S. 8303

A. 8803

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to 2 localities, or so much thereof as shall be sufficient to accomplish the 3 purposes designated by the appropriations, are hereby appropriated and 4 authorized to be paid as hereinafter provided, to the respective public 5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2024 except as 10 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2024. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2023.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds

1 received to the state resulting from a return of a full or partial 2 amount previously paid, as for goods or services, serving as a 3 reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in 4 5 an equivalent amount for goods or services, including but not limited to 6 personal service costs, incurred by the state in the first instance 7 being provided to a third party for their benefit and partially or in 8 full financed by such third party, "credit" shall mean monies made 9 available to the state that reduce the amount owed to a third party, 10 including but not limited to billing errors, rebates, and prior overpay-11 ments, "repayment" shall mean the return of monies as pay back for 12 expenses incurred, and "disallowance" shall mean monies made available 13 to the state that were not allowed or accepted officially by the 14 intended recipient, based on a determination the payment is not accepta-15 ble and/or valid. When the office of the state comptroller receives any 16 such refunds, rebates, reimbursements, credits, repayments, and/or 17 disallowances, he or she shall credit the refunded, rebated, reimbursed, 18 credited, repaid, and disallowed amount back to the original appropri-19 ation and reduce expenditures in the year which such credit is received 20 regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2024 containing the aid to localities budget bill for the state fiscal year 2024-2025, all appropriations and reappropriations contained in chapter 53 of the laws of 2023, which would otherwise lapse by operation of law on March 31, 2025 are hereby repealed.

27 g) The appropriations contained in this chapter shall be available for 28 the fiscal year beginning on April 1, 2024 except as otherwise noted. 29

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund178,476,824Special Revenue Funds - Federal172,244,000Special Revenue Funds - Other980,000 5 253,710,013 311,435,000 6 0 7 8 _____ 9 10 _____ ____ ___ 11 12 SCHEDULE 13 14 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses, including the payment of liabilities incurred prior to 21 April 1, 2024, related to the community 22 23 services for the elderly grant program. 24 Notwithstanding subparagraph (1) of para-25 graph (b) of subdivision 4 of section 214 26 of the elder law and any other provision 27 of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at 28 29 the discretion of the director of the 30 budget, be used by the state to reimburse 31 counties for more than the 75 percent of 32 the total annual expenditures of approved 33 community services for the elderly 34 programs. No expenditures shall be made from this appropriation until the director 35 36 of the budget has approved a plan submit-37 ted by the office outlining the amounts and purposes of such expenditures and the 38 39 allocation of funds among the counties. 40 Notwithstanding any provision of law, rule 41 or regulation to the contrary, subject to the approval of the director of the budg-42 43 et, funds appropriated herein for the 44 community services for the elderly program 45 (CSE) and the expanded in-home services 46 for the elderly program (EISEP) may be 47 used in accordance with a waiver or 48 reduction in county maintenance of effort 49 requirements established pursuant to section 214 of the elder law, except for 50 base year expenditures. To the extent that 51 funds hereby appropriated are sufficient 52 53 to exceed the per capita limit established 54 in section 214 of the elder law, the 55 excess funds shall be available to supple-56 ment the existing per capita level in a 57 uniform manner consistent with statutory 58 allocations. 59 Notwithstanding any inconsistent provision 60 of law except pursuant to a chapter of the 61 laws of 2024 authorizing a 1.5 percent cost of living adjustment, for the 62

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period commencing on April 1, 2024 and 1 2 March 31, 2025 the director ending 3 shall not apply any other cost of living adjustment for the 4 purpose of establishing rates of payments, contracts 5 6 or any other form of 7 reimbursement.(10318) 38,696,508 8 For planning and implementation, including the payment of liabilities incurred prior 9 10 to April 1, 2024, of a program of expanded in-home, case management and ancillary 11 12 community services for the elderly 13 (EISEP). 14 Notwithstanding any inconsistent provision 15 of law to the contrary, including but not limited to the state reimbursement and 16 county maintenance of effort requirements 17 specified in the elder law, up to 18 \$15,000,000 of the funds 19 appropriated herein shall be used to address the unmet 20 21 needs of the elderly as reported to the 22 office for the aging through the reporting 23 requirements set forth in section 214 of 24 the elder law. Subject to the approval of 25 of the budget, up to the director 26 \$15,000,000 hereby appropriated may be 27 interchanged or transferred with any other 28 fund appropriation within the general 29 office for the aging to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in section 214 of 33 the elder law. The office for the aging 34 shall provide an annual report to the 35 governor, the temporary president of the 36 senate, and the speaker of the assembly by 37 September 1, 2025 that shall include the 38 area agencies on aging that have received 39 these funds, the amount of funds received 40 by each area agency on aging, the number 41 of participants served, and the services 42 provided. 43 Notwithstanding any inconsistent provision 44 of law to the contrary, including but not 45 limited to the state reimbursement and 46 county maintenance of effort requirements 47 specified in the elder law, subject to the 48 approval of the director of the budget, up 49 to \$2,000,000 of the amount appropriated 50 herein, may be transferred to state oper-51 ations for the administration of programs. 52 No expenditures shall be made from this 53 appropriation until the director of the 54 budget has approved a plan submitted by 55 the office outlining the amounts and 56 purposes of such expenditures and the 57 allocation of funds among the counties, 58 including the city of New York. 59 Notwithstanding any inconsistent provision 60 of law except pursuant to a chapter of the 61 laws of 2024 authorizing a 1.5 percent 62 cost of living adjustment, for the

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period commencing on April 1, 2024 and 1 March 31, 2025 the director 2 ending 3 shall not apply any other cost of living adjustment 4 for the purpose of establishing rates of payments, contracts 5 other form 6 or any of 7 reimbursement. (10319) 67,498,000 8 For services and expenses of grants to area agencies on aging for the establishment 9 operation of caregiver resource 10 and centers (10321) 353,000 11 For services and expenses, including the 12 payment of liabilities incurred prior to 13 14 April 1, 2024, associated with the well-15 ness in nutrition (WIN) program, formerly 16 known as the supplemental nutrition assistance program (SNAP), including a 17 suballocation to the department of agri-18 19 culture and markets to be transferred to 20 state operations for administrative costs 21 of the farmers market nutrition program. 22 Up to \$200,000 of this appropriation may 23 be made available to the Council of Senior 24 Centers and Services of New York City to 25 provide outreach within the older adult 26 SNAP initiative. No expenditure shall be 27 made from this appropriation until the 28 director of the budget has approved a plan 29 submitted by the office outlining the 30 amounts and purpose of such expenditures 31 and the allocation of funds among the 32 counties. 33 Notwithstanding any inconsistent provision 34 of law except pursuant to a chapter of the 35 laws of 2024 authorizing a 1.5 percent 36 cost of living adjustment, for the period 37 commencing on April 1, 2024 and ending March 31, 2025 the director shall not 38 39 apply any other cost of living adjustment 40 for the purpose of establishing rates of 41 payments, contracts or any other form of 42 reimbursement. (10322) 36,978,816 43 Local grants for services and expenses of 44 the long-term care ombudsman 45 program. Notwithstanding any provision of 46 law to the contrary, funds appropriated 47 herein shall not be subject to section 112 48 of the state finance law, section 163 of 49 the state finance law and funding priority 50 shall be given to the renewal of existing contracts with the state office for the 51 52 aging.(10323) 3,690,000 53 For state aid grants to providers of respite 54 services to the elderly. Funding priority 55 shall be given to the renewal of existing 56 contracts with the state office for the 57 aging. No expenditures shall be made from 58 this appropriation until the director of 59 the budget has approved a plan submitted 60 by the office outlining the amounts to be 61 distributed by provider (10328) 656,000 62 For state aid grants to providers of social

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model adult day services. Funding priority 1 shall be given to the renewal of existing 2 3 contracts with the state office for the 4 aging. No expenditures shall be made from 5 this appropriation until the director of the budget has approved a plan submitted 6 7 by the office outlining the amounts to be 8 distributed by provider (10329) 1,072,000 For state aid grants to naturally occurring 9 communities (NORC). Funding 10 retirement priority shall be given to the renewal of 11 12 existing contracts with the state office 13 for the aging. No expenditures shall be made from this appropriation until the 14 director of the budget has approved a plan 15 16 submitted by the office outlining the 17 amounts to be distributed by provider 18 (10330) 4,027,500 For state aid grants to neighborhood 19 20 naturally occurring retirement communities 21 (NNORC). Funding priority shall be given 22 to the renewal of existing contracts with 23 the state office for the aging. No expend-24 itures shall be made from this appropri-25 ation until the director of the budget has approved a plan submitted by the office 26 27 outlining the amounts to be distributed by 28 provider any activities or provide any 29 services (10331) 4,027,500 30 For grants in aid to the 59 designated area 31 agencies on aging for transportation oper-32 ating expenses related to serving the 33 elderly. Funds shall be allocated from 34 this appropriation pursuant to a plan 35 prepared by the director of the state 36 office for the aging and approved by the 37 director of the budget (10885) 1,121,000 38 For grants to the area agencies on aging for 39 the health insurance information, coun-40 seling and assistance program (10335) 1,000,000 41 For state matching funds for services and expenses to match federally funded model 42 43 projects and/or demonstration grant 44 programs, a portion of which may be trans-45 ferred to state operations or to other 46 entities as necessary to meet federal 47 grant objectives (10336) 175,000 48 For the managed care consumer assistance 49 program for the purpose of providing education, outreach, one-on-one coun-50 51 seling, monitoring of the implementation 52 of medicare part D, and assistance with 53 drug appeals and fair hearings related to 54 medicare part D coverage for persons who 55 are eligible for medical assistance and 56 who are also beneficiaries under part D of 57 title XVIII of the federal social security 58 act and for participants of the elderly pharmaceutical insurance coverage program 59 60 (EPIC) in accordance with the following: 61 Medicare Rights Center (10340) 793,000 62 New York StateWide Senior Action Council,

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1	Inc. (10341) 354,000
2	New York Legal Assistance Group (10342) 222,000
3	Legal Aid Society of New York (10343) 111,000
4	Empire Justice Center (10345) 155,000
5	Community Service Society (10346) 132,000
6	For services and expenses of the retired and
7	senior volunteer program (RSVP) (10324) 216,500
8	For services and expenses of the EAC/Nassau
9	senior respite program (10325) 118,500
10	For services and expenses of the home aides
11	of central New York, Inc. senior respite
12	program (10326) 71,000
13	For services and expenses of the New York
14	foundation for senior citizens home shar-
15	ing and respite care program (10327)
16	For services and expenses of the foster
17	grandparents program (10332) 98,000
18	For services and expenses related to an
19	elderly abuse education and outreach
20	program in accordance with section 219 of
21	the elder law funding priority shall be
22	
	given to the renewal of existing contracts
23	with the state office for the aging
24	(10333) 745,000
25	For services and expenses related to the
26	livable New York initiative to create
27	neighborhoods that consider the evolving
28	needs and preferences of all their resi-
29	dents (10866) 122,500
30	For services and expenses of the New York
31	state adult day services association, inc.
32	related to providing training and techni-
33	cal assistance to social adult day
34	services programs in New York state
35	regarding the quality of services (10867) 122,500
36	For services and expenses related to the
37	congregate services initiative. No expend-
38	itures shall be made from this appropri-
39	ation until the director of the budget has
40	approved a plan submitted by the office
41	outlining the amounts and purposes of such
42	expenditures and the allocation of funds
43	among the counties (10320) 403,000
44	For services and expenses of New York State-
45	wide Senior Action Council, Inc. for the
46	patients' rights hotline and advocacy
47	project (10334) 31,500
48	For services and expenses for Lifespan of
49	Greater Rochester, Inc. for sustainability
50	and expansion of Enhanced Multi-Discipli-
51	nary Teams as implemented under the feder-
52	al Elder Abuse Preventions Interventions
53	Initiative and related data collection and
54	reporting (10833) 1,500,000
55	Notwithstanding any inconsistent provision
56	of law, subject to the approval of the
57	director of the budget, up to the amount
58	
	appropriated herein, may be transferred to
59	the general fund state purposes account
60	for services and expenses of the Associ-
61	ation on Aging in New York State to
62	provide training, education and technical

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1 assistance to the area agencies on aging and aging network service contractor staff 2 3 for professional development which must include but not be limited to developing 4 priority training needs of all aging 5 network staff, submitting an implementa-6 7 tion plan for approval by the office for 8 the aging in advance, prioritizing expansion of state certified aging network 9 10 staff, and developing contracts and vouchers in a timely manner (10810) 250,000 11 12 For services and expenses of the Holocaust 13 Survivors Initiative. Funds shall be used 14 to support case management services for holocaust survivors statewide and may 15 16 include, but not be limited to, mental 17 health services, trauma informed care, 18 crisis prevention, legal services and 19 entitlement counseling, emergency finanassistance for food, housing, 20 cial prescriptions, medical and dental care, 21 22 socialization programs, training and 23 support for caregivers and home health 24 aides working with survivors, and end of 25 life care including hospice and ethical wills (10715) 1,000,000 26 27 For services and expenses related to the 28 development of a state master plan for 29 aging. A portion of this appropriation may 30 be suballocated or transferred to the 31 department of health. 32 Notwithstanding any inconsistent provision 33 of law to the contrary, subject to the 34 approval of the director of the budget, up 35 to \$1,000,000 of the amount appropriated 36 herein, may be transferred to state oper-37 ations (10735) 1,000,000 38 Notwithstanding any inconsistent provision 39 of law to the contrary, including but not 40 limited to the state reimbursement and 41 county maintenance of effort requirements 42 specified in the elder law, up to 43 \$8,000,000 of the funds appropriated here-44 in shall be used to address the unmet 45 needs of the elderly as reported to the 46 office for the aging through the reporting 47 requirements set forth in section 214 of 48 the elder law. Subject to the approval of 49 the director of the budget, up to 50 \$8,000,000 hereby appropriated may be 51 interchanged or transferred with any other 52 general fund appropriation within the 53 office for the aging to address the unmet 54 needs of the elderly as reported to the 55 office for the aging through the reporting 56 requirements set forth in section 214 of 57 the elder law. No expenditures shall be 58 made from this appropriation until the 59 director of the budget has approved a plan 60 submitted by the office outlining the 61 amounts and purposes of such expenditures 62 and the allocation of funds among the

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counties, including the city of New York 1 2 (10716) 8,000,000 3 For services and expenses related to elder 4 abuse outreach, education and mitigation of Lifespan of Greater Rochester (10736) 250,000 5 For services and expenses related to the 6 7 expansion of online classes for GetSetUp 8 to combat social isolation, improve health and wellness and provide lifelong learning 9 10 opportunities (10737) 350,000 11 For services and expenses for Joy for All Companion Pets to reduce social isolation 12 13 (10738) 350,000 14 For services and expenses related to the 15 expansion of online classes for Self Help, 16 Inc to combat social isolation, improve health and wellness and provide lifelong 17 learning opportunities (10739) 200,000 18 19 For service and expenses for ElliQ related to accessing digital technology and 20 assisting with accessing affordable inter-21 22 net services for low-income older adults 23 24 For services and expenses to TRUALTA for 25 caregiver training and supports (10741) 400,000 26 For services and expenses for GoGo Grandpar-27 ent for transportation expansion and 28 capacity building (10742) 500,000 29 For services and expenses to LTCOP and 30 HIICAP to expand stipend program to retain 31 volunteers (10743) 150,000 32 For services and expenses of Lifespan of 33 Greater Rochester, Inc. for expanding bill 34 payer programs for the older adults in up 35 to ten counties 750,000 36 _____ Program account subtotal 178,476,824 37 38 _____ 39 40 Special Revenue Funds - Federal 41 Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177 42 43 44 For programs provided under the titles of 45 the federal older Americans act and other 46 health and human services programs. 48 Title III-c nutrition programs, including a 49 suballocation to the department of health 50 to be transferred to state operations for nutrition program activities (10893) 69,610,000 51 52 Title III-e caregivers (10892) 12,000,000 53 Health and human services programs (10891) 14,965,000 54 Nutrition services incentive program (10890)... 17,000,000 55 _____ 56 Program account subtotal 162,644,000 57 58 59 Special Revenue Funds - Federal 60 Federal Miscellaneous Operating Grants Fund 61 Office for the Aging Federal Grants Account - 25300 62

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1 For services and expenses related to the provision of aging services programs (10883) 600,000 2 3 4 _____ 5 Program account subtotal 600,000 6 _____ 7 8 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 9 Senior Community Service Employment Account - 25444 10 11 12 For the senior community service employment 13 program provided under title V of the 14 federal older Americans act (10887) 9,000,000 _____ 15 16 Program account subtotal 9,000,000 17 _____ 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund 21 Aging Grants and Bequest Account - 20196 22 23 For services and expenses of the state 24 office for the aging (81034) 980,000 _____ 25 26 Program account subtotal 980,000 27 _____ 28

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COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, related to the community services 8 9 for the elderly grant program. Notwithstanding subparagraph (1) of 10 para- graph (b) of subdivision 4 of section 214 of the elder law and 11 any other provision of law to the contrary, up to \$3,500,000 of the 12 funds appropriated herein may, at the discretion of the director of 13 the budget, be used by the state to reimburse counties for more than 14 the 75 percent of the total annual expenditures of approved 15 community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 16 approved a plan submit- ted by the office outlining the amounts and 17 18 purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation 19 20 to the contrary, subject to the approval of the director of the 21 budget, funds appropriated herein for the community services for the 22 elderly program (CSE) and the expanded in-home services for the 23 elderly program (EISEP) may be used in accordance with a waiver or 24 reduction in county maintenance of effort requirements established 25 pursuant to section 214 of the elder law, except for base year 26 expenditures. To the extent that funds hereby appropriated are 27 sufficient to exceed the per capita limit established in section 214 28 of the elder law, the excess funds shall be available to supplement 29 the existing per capita level in a uniform manner consistent with 30 statutory allocations. 31 Notwithstanding any inconsistent provision of law except pursuant to a 32 chapter of the laws of 2023 authorizing a 4 percent cost of living 33 adjustment, for the period commencing on April 1, 2023 and ending 34 March 31, 2024 the director shall not apply any other cost of living 35 adjustment for the purpose of establishing rates of payments, 36 contracts or any other form of reimbursement (10318) 37 37,682,638 (re. \$37,270,000) 38 For planning and implementation, including the payment of liabilities 39 incurred prior to April 1, 2023, of a program of expanded in-home, 40 case management and ancillary community services for the elderly 41 (EISEP). 42 Notwithstanding any inconsistent provision of law to the contrary, 43 including but not limited to the state reimbursement and county 44 maintenance of effort requirements specified in the elder law, up to 45 \$15,000,000 of the funds appropriated herein shall be used to 46 address the unmet needs of the elderly as reported to the office for 47 the aging through the reporting requirements set forth in section 48 214 of the elder law. Subject to the approval of the director of the 49 budget, up to \$15,000,000 hereby appropriated may be interchanged or 50 transferred with any other general fund appropriation within the 51 office for the aging to address the unmet needs of the elderly as 52 reported to the office for the aging through the reporting 53 requirements set forth in section 214 of the elder law. The office 54 for the aging shall provide an annual report to the governor, the 55 temporary president of the senate, and the speaker of the assembly 56 by September 1, 2024 that shall include the area agencies on aging 57 that have received these funds, the amount of funds received by each 58 area agency on aging, the number of participants served, and the 59 services provided. 60 Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county 61 62 maintenance of effort requirements specified in the elder law,

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subject to the approval of the director of the budget, up to 1 2 \$2,000,000 of the amount appropriated herein, may be transferred to 3 state operations for the administration of programs. 4 No expenditures shall be made from this appropriation until the 5 director of the budget has approved a plan submitted by the office 6 outlining the amounts and purposes of such expenditures and the 7 allocation of funds among the counties, including the city of New 8 York. 9 Notwithstanding any inconsistent provision of law except pursuant to a 10 chapter of the laws of 2023 authorizing a 4 percent cost of living 11 adjustment, for the period commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 13 14 contracts or any other form of reimbursement (10319) 15 67,498,000 (re. \$64,390,000) For services and expenses of grants to area agencies on aging for the 16 establishment and operation of caregiver resource centers (10321) 17 18 ... 353,000 (re. \$340,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, associated with the well- ness in 19 20 21 nutrition (WIN) program, formerly known as the supplemental 22 nutrition assistance program (SNAP), including a suballocation to 23 the department of agriculture and markets to be transferred to state 24 operations for administrative costs of the farmers market nutrition 25 program. Up to \$200,000 of this appropriation may be made available 26 to the Council of Senior Centers and Services of New York City to 27 provide outreach within the older adult SNAP initiative. No 28 expenditure shall be made from this appropriation until the director 29 of the budget has approved a plan submitted by the office outlining 30 the amounts and purpose of such expenditures and the allocation of 31 funds among the counties. Notwithstanding any inconsistent provision of law except pursuant to a 32 33 chapter of the laws of 2023 authorizing a 4 percent cost of living 34 adjustment, for the period commencing on April 1, 2023 and ending 35 March 31, 2024 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10322) 38 35,648,296 (re. \$34,990,000) 39 Local grants for services and expenses of the long-term care ombudsman 40 program (10323) ... 3,690,000 (re. \$3,362,000) 41 For state aid grants to providers of respite services to the elderly. 42 Funding priority shall be given to the renewal of existing contracts 43 with the state office for the aging. No expenditures shall be made 44 from this appropriation until the director of the budget has 45 approved a plan submitted by the office outlining the amounts to be 46 distributed by provider (10328) ... 656,000 (re. \$656,000) 47 For state aid grants to providers of social model adult day services. 48 Funding priority shall be given to the renewal of existing contracts 49 with the state office for the aging. No expenditures shall be made 50 from this appropriation until the director of the budget has 51 approved a plan submitted by the office outlining the amounts to be 52 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000) 53 For state aid grants to naturally occurring retirement communities 54 (NORC). Funding priority shall be given to the renewal of existing 55 contracts with the state office for the aging. No expenditures shall 56 be made from this appropriation until the director of the budget has 57 approved a plan submitted by the office outlining the amounts to be 58 distributed by provider (10330) ... 4,027,500 (re. \$4,027,500) 59 For state aid grants to neighborhood naturally occurring retirement 60 communities (NNORC). Funding priority shall be given to the renewal 61 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the 62

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director of the budget has approved a plan submitted by the office 1 2 outlining the amounts to be distributed by provider any activities 3 or provide any services (10331) ... 4,027,500 (re. \$4,027,500) 4 For grants in aid to the 59 designated area agencies on aging for 5 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 6 7 prepared by the director of the state office for the aging and 8 approved by the director of the budget (10885) 9 1,121,000 (re. \$1,111,000) For grants to the area agencies on aging for the health insurance 10 11 information, counseling and assistance program (10335) 12 1,000,000 (re. \$996,000) 13 For state matching funds for services and expenses to match federally 14 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 15 16 as necessary to meet federal grant objectives (10336) 17 175,000 (re. \$175,000) 18 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 19 20 the implementation of medicare part D, and assistance with drug 21 appeals and fair hearings related to medicare part D coverage for 22 persons who are eligible for medical assistance and who are also 23 beneficiaries under part D of title XVIII of the federal social 24 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 25 Medicare Rights Center (10340) ... 793,000 (re. \$595,000) 26 27 New York StateWide Senior Action Council, Inc. (10341) 28 354,000 (re. \$354,000) 29 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$107,000) 30 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) Empire Justice Center (10345) ... 155,000 (re. \$155,000) 31 Community Service Society (10346) ... 132,000 (re. \$132,000) 32 33 For services and expenses of the retired and senior volunteer program (RSVP) (10324) ... 216,500 (re. \$216,500) 34 35 For services and expenses of the EAC/Nassau senior respite program 36 (10325) ... 118,500 (re. \$118,500) For services and expenses of the home aides of central New York, Inc. 37 38 senior respite program (10326) ... 71,000 (re. \$71,000) 39 For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 40 41 86,000 (re. \$86,000) 42 For services and expenses of the foster grandparents program (10332) ... 98,000 (re. \$98,000) 43 For services and expenses related to an elderly abuse education and 44 outreach program in accordance with section 219 of the elder law 45 46 funding priority shall be given to the renewal of existing contracts 47 with the state office for the aging (10333) 48 745,000 (re. \$745,000) 49 For services and expenses related to the livable New York initiative 50 to create neighborhoods that consider the evolving needs and 51 preferences of all their residents (10866) 52 122,500 (re. \$122,500) 53 For services and expenses of the New York state adult day services 54 association, inc. related to providing training and technical assistance to social adult day services programs in New York state 55 regarding the quality of services (10867) 56 57 122,500 (re. \$122,500) 58 For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation 59 until the director of the budget has approved a plan submitted by 60 the office outlining the amounts and purposes of such expenditures 61

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and the allocation of funds among the counties (10320) 1 2 403,000 (re. \$403,000) For services and expenses of New York State- wide Senior Action 3 4 Council, Inc. for the patients' rights hotline and advocacy project 5 (10334) ... 31,500 (re. \$31,500) For services and expenses for Lifespan of Greater Rochester, Inc. for 6 7 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 8 implemented under the federal Elder Abuse Preventions Interventions 9 Initiative and related data collection and reporting (10833) 10 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount 11 12 13 appropriated herein, may be transferred to the general fund state 14 purposes account for services and expenses of the Association on Aging in New York State to provide training, education and technical 15 16 assistance to the area agencies on aging and aging network service contractor staff for professional development which must include but 17 not be limited to developing priority training needs of all aging 18 19 network staff, submitting an implementation plan for approval by the 20 office for the aging in advance, prioritizing expansion of state 21 certified aging network staff, and developing contracts and vouchers 22 in a timely manner (10810) ... 250,000 (re. \$109,000) 23 For services and expenses of the Holocaust Survivors Initiative. Funds 24 shall be used to support case management services for holocaust 25 survivors statewide and may include, but not be limited to, mental 26 health services, trauma informed care, crisis prevention, legal 27 services and entitlement counseling, emergency financial assistance 28 housing, prescriptions, medical and dental for food, care, 29 socialization programs, training and support for caregivers and home 30 health aides working with survivors, and end of life care including 31 hospice and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 32 For services and expenses related to the development of a state master 33 plan for aging. A portion of this appropriation may be suballocated 34 or transferred to the department of health. 35 Notwithstanding any inconsistent provision of law to the contrary, 36 subject to the approval of the director of the budget, up to 37 \$1,000,000 of the amount appropriated herein, may be transferred to 38 state operations (10735) ... 1,000,000 (re. \$128,000) 39 Notwithstanding any inconsistent provision of law to the contrary, 40 including but not limited to the state reimbursement and county 41 maintenance of effort requirements specified in the elder law, up to 42 \$8,000,000 of the funds appropriated here- in shall be used to 43 address the unmet needs of the elderly as reported to the office for 44 the aging through the reporting requirements set forth in section 45 214 of the elder law. Subject to the approval of the director of the 46 budget, up to \$8,000,000 hereby appropriated may be interchanged or 47 transferred with any other general fund appropriation within the 48 office for the aging to address the unmet needs of the elderly as 49 reported to the office for the aging through the reporting 50 requirements set forth in section 214 of the elder law. No 51 expenditures shall be made from this appropriation until the 52 director of the budget has approved a plan submitted by the office 53 outlining the amounts and purposes of such expenditures and the 54 allocation of funds among the counties, including the city of New 55 York (10716) ... 8,000,000 (re. \$8,000,000) 56 For services and expenses related to elder abuse outreach, education 57 and mitigation of Lifespan of Greater Rochester (10736) 58 250,000 (re. \$250,000) 59 For services and expenses related to the expansion of online classes 60 for GetSetUp to combat social isolation, improve health and wellness 61 and provide lifelong learning opportunities (10737) 62 350,000 (re. \$350,000)

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For services and expenses for Joy for All Companion Pets to reduce 1 2 social isolation (10738) ... 350,000 (re. \$148,000) For services and expenses related to the expansion of online classes 3 4 for Self Help, Inc to combat social isolation, improve health and wellness and provide lifelong learning opportunities (10739) 5 6 200,000 (re. \$200,000) 7 For service and expenses for ElliQ related to accessing digital 8 technology and assisting with accessing affordable internet services for low-income older adults (10740) ... 700,000 (re. \$700,000) 9 For services and expenses to TRUALTA for caregiver training and 10 11 supports (10741) ... 400,000 (re. \$400,000) 12 For services and expenses for GoGo Grandparent for transportation 13 expansion and capacity building (10742) 14 500,000 (re. \$500,000) For services and expenses to LTCOP and HIICAP to expand stipend 15 program to retain volunteers (10743) ... 150,000 (re. \$149,000) 16 For services and expenses of Lifespan of Greater Rochester, Inc. for 17 18 expanding bill payer programs for the older adults in up to ten counties (10755) ... 750,000 (re. \$750,000) 19 20 For additional services and expenses of the expanded in-home services 21 for the elderly program (10880) ... 9,300,000 (re. \$9,300,000) 22 For additional services and expenses of the Holocaust Survivors 23 Initiatives. Funds appropriated herein shall not be subject to 24 section 112 of the state finance law, section 163 of the state 25 finance law, or section 142 of the economic development law 1,080,000 (re. \$1,080,000) 26 27 For additional services and expenses of the Holocaust Survivors 28 Initiatives. Funds appropriated herein shall not be subject to 29 section 112 of the state finance law, section 163 of the state 30 finance law, or section 142 of the economic development law (10703) 31 ... 350,000 (re. \$350,000) For additional services and expenses of the long-term care ombudsman 32 33 program ... 2,500,000 (re. \$2,500,000) For additional services and expenses for state aid grants to naturally 34 35 occurring retirement communities (NORC) and neighborhood naturally 36 occurring retirement communities (NNORC). Funding priority shall be 37 given to supplemental allocations to existing contracts for nursing 38 services ... 1,000,000 (re. \$1,000,000) For services and expenses of the Jewish Community Council of Greater 39 40 Coney Island, Inc (10844) ... 250,000 (re. \$250,000) For services and expenses for Services & Advocacy for Gay, Lesbian, 41 Bisexual, and Transgender Elders Inc. (SAGE) (10842) 200,000 (re. \$250,000) 42 43 44 For additional services and expenses of the center for Elder Law and 45 Justice for the prevention of elder abuse 46 175,000 (re. \$175,000) For additional services and expenses of Lifespan of Greater Rochester, 47 48 Inc ... 375,000 (re. \$375,000) 49 For services and expenses for LiveOn NY ... 200,000 ... (re. \$200,000) 50 For services and expenses for New York Statewide Senior Action 51 Council, Inc ... 100,000 (re. \$100,000) 52 For services and expenses for India Home (10717) 53 50,000 (re. \$50,000) 54 For services and expenses for Jewish Association for Services for the 55 Aged for the Bay Eden Senior Center (10835) 56 25,000 (re. \$25,000) 57 For services and expenses for Metropolitan NY Coordinating Council on 58 Jewish Poverty (10748) ... 900,000 (re. \$900,000) For services and expenses of Older Adults Technology Services, Inc 59 60 (10852) ... 200,000 (re. \$200,000) For services and expenses for Project Guardianship 61 62 112,000 (re. \$112,500)

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For services and expenses of Regional Aid for Interim Needs, Inc. 1 2 <u>(10701)</u> ... 300,000 (re. \$300,000) 3 For services and expenses of the SAGE LGBT Welcoming Elder Housing 4 Program (10727) ... 100,000 (re. \$100,000) For services and expenses for SelfHelp ... 100,000 (re. \$100,000) 5 6 For services and expenses for Services Now for Adult Persons 7 100,000 (re. \$100,000) 8 For services and expenses for Spring Creek Senior Partners (NORC) 9 (10827) ... 50,000 (re. \$50,000) For additional services and expenses of New York Statewide Senior 10 Action Council, Inc. for the patients' rights hotline and advocacy project (10751) ... 100,000 (re. \$100,000) 11 12 13 For services and expenses for Wayside OutReach Development, Inc 14 <u>(10305)</u> ... 150,000 (re. \$150,000) For services and expenses of the LISMA Foundation, Inc. (10846) 15 16 500,000 (re. \$500,000) For services and expense of Guardianship Corp. 17 18 112,000 (re. \$112,000) 19 For services and expenses of Glen Cove Senior Center 20 50,000 (re. \$50,000) 21 For services and expenses of Queens Community House 22 23 For additional services and expenses of the center for Elder Law and 24 Justice for the prevention of elder abuse 25 150,000 (re. \$150,000) 26 For services and expenses of Guardianship Hotline 27 1,000,000 (re. \$1,000,000) 28 29 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services 31 32 for the elderly grant program. Notwithstanding subparagraph (1) of 33 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 34 35 funds appropriated herein may, at the discretion of the director of 36 the budget, be used by the state to reimburse counties for more than 37 the 75 percent of the total annual expenditures of approved communi-38 ty services for the elderly programs. No expenditures shall be made 39 from this appropriation until the director of the budget has 40 approved a plan submitted by the office outlining the amounts and 41 purposes of such expenditures and the allocation of funds among the 42 counties. Notwithstanding any provision of law, rule or regulation 43 to the contrary, subject to the approval of the director of the 44 budget, funds appropriated herein for the community services for the 45 elderly program (CSE) and the expanded in-home services for the 46 elderly program (EISEP) may be used in accordance with a waiver or 47 reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 48 49 50 sufficient to exceed the per capita limit established in section 214 51 of the elder law, the excess funds shall be available to supplement 52 the existing per capita level in a uniform manner consistent with statutory allocations. 53 54 Notwithstanding any inconsistent provision of law except pursuant to a 55 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 56 adjustment, for the period commencing on April 1, 2022 and ending 57 March 31, 2023 the director shall not apply any other cost of living 58 adjustment for the purpose of establishing rates of payments, 59 contracts or any other form of reimbursement (10318) 60 33,617,000 (re. \$392,000) 61 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2022, of a program of expanded in-home,

62

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1 case management and ancillary community services for the elderly
2 (EISEP).

3 Notwithstanding any inconsistent provision of law to the contrary, 4 including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to 5 6 \$15,000,000 of the funds appropriated herein shall be used to 7 address the unmet needs of the elderly as reported to the office for 8 the aging through the reporting requirements set forth in state 9 elder law section 214. Subject to the approval of the director of 10 the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation 11 12 within the office for the aging to address the unmet needs of the 13 elderly as reported to the office for the aging through the report-14 ing requirements set forth in state elder law section 214. The 15 office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem-16 bly by September 1, 2023 that shall include the area agencies on 17 18 aging that have received these funds, the amount of funds received 19 by each area agency on aging, the number of participants served, and 20 the services provided. 21

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, subject to the approval of the director of the budget, up to \$2,000,000 of the amount appropriated herein, may be transferred to state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

32 Notwithstanding any inconsistent provision of law except pursuant to a 33 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 34 adjustment, for the period commencing on April 1, 2022 and ending 35 March 31, 2023 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10319) 38 67,498,000 (re. \$7,314,000) 39 For services and expenses of grants to area agencies on aging for the 40 establishment and operation of caregiver resource centers (10321) 41 ... 353,000 (re. \$31,000) 42 For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in 43 nutrition (WIN) program, formerly known as the supplemental nutri-44 45 tion assistance program (SNAP), including a suballocation to the 46 department of agriculture and markets to be transferred to state 47 operations for administrative costs of the farmers market nutrition 48 program. Up to \$200,000 of this appropriation may be made available 49 to the Council of Senior Centers and Services of New York City to 50 provide outreach within the older adult SNAP initiative. No expendi-51 ture shall be made from this appropriation until the director of the 52 budget has approved a plan submitted by the office outlining the 53 amounts and purpose of such expenditures and the allocation of funds 54 among the counties.

55 Notwithstanding any inconsistent provision of law except pursuant to a 56 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 57 adjustment, for the period commencing on April 1, 2022 and ending 58 March 31, 2023 the director shall not apply any other cost of living 59 adjustment for the purpose of establishing rates of payments, 60 contracts or any other form of reimbursement (10322) 61 33,474,000 (re. \$711,000) Local grants for services and expenses of the long-term care ombudsman 62

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program (10323) ... 1,190,000 (re. \$227,000) 1 2 For state aid grants to providers of respite services to the elderly. 3 Funding priority shall be given to the renewal of existing contracts 4 with the state office for the aging. No expenditures shall be made 5 from this appropriation until the director of the budget has 6 approved a plan submitted by the office outlining the amounts to be 7 distributed by provider (10328) ... 656,000 (re. \$474,000) For state aid grants to providers of social model adult day services. 8 Funding priority shall be given to the renewal of existing contracts 9 10 with the state office for the aging. No expenditures shall be made 11 from this appropriation until the director of the budget has 12 approved a plan submitted by the office outlining the amounts to be 13 distributed by provider (10329) ... 1,072,000 (re. \$505,000) 14 For state aid grants to naturally occurring retirement communities 15 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall 16 be made from this appropriation until the director of the budget has 17 18 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$1,848,000) 19 20 For state aid grants to neighborhood naturally occurring retirement 21 communities (NNORC). Funding priority shall be given to the renewal 22 of existing contracts with the state office for the aging. No 23 expenditures shall be made from this appropriation until the direc-24 tor of the budget has approved a plan submitted by the office 25 outlining the amounts to be distributed by provider any activities 26 or provide any services (10331) ... 2,027,500 (re. \$1,452,000) 27 For grants in aid to the 59 designated area agencies on aging for 28 transportation operating expenses related to serving the elderly. 29 Funds shall be allocated from this appropriation pursuant to a plan 30 prepared by the director of the state office for the aging and 31 approved by the director of the budget (10885) 32 1,121,000 (re. \$511,000) 33 For grants to the area agencies on aging for the health insurance 34 information, counseling and assistance program (10335) 35 36 For state matching funds for services and expenses to match federally 37 funded model projects and/or demonstration grant programs, a portion 38 of which may be transferred to state operations or to other entities 39 as necessary to meet federal grant objectives (10336) 40 175,000 (re. \$175,000) 41 For the managed care consumer assistance program for the purpose of 42 providing education, outreach, one-on-one counseling, monitoring of 43 the implementation of medicare part D, and assistance with drug 44 appeals and fair hearings related to medicare part D coverage for 45 persons who are eligible for medical assistance and who are also 46 beneficiaries under part D of title XVIII of the federal social 47 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 48 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 49 50 Empire Justice Center (10345) ... 155,000 (re. \$37,000) Community Service Society (10346) ... 132,000 (re. \$132,000) 51 For services and expenses of the retired and senior volunteer program 52 (RSVP) (10324) ... 216,500 (re. \$28,000) 53 54 For services and expenses of the EAC/Nassau senior respite program 55 (10325) ... 118,500 (re. \$89,000) 56 For services and expenses of the home aides of central New York, Inc. 57 senior respite program (10326) ... 71,000 (re. \$52,000) 58 For services and expenses of the foster grandparents program (10332) 59 ... 98,000 (re. \$48,000) 60 For services and expenses related to an elderly abuse education and 61 outreach program in accordance with section 219 of the elder law 62 funding priority shall be given to the renewal of existing contracts

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with the state office for the aging (10333) 1 2 745,000 (re. \$532,000) 3 For services and expenses related to the livable New York initiative 4 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 5 6 122,500 (re. \$122,500) For services and expenses of the New York state adult day services association, inc. related to providing training and technical 7 8 9 assistance to social adult day services programs in New York state 10 regarding the quality of services (10867) 11 122,500 (re. \$102,000) 12 For services and expenses related to the congregate services initi-13 ative. No expenditures shall be made from this appropriation until 14 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 15 the allocation of funds among the counties (10320) 16 17 403,000 (re. \$215,000) 18 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as 19 20 implemented under the federal Elder Abuse Preventions Interventions 21 Initiative and related data collection and reporting (10833) 22 500,000 (re. \$80,000) 23 For additional services and expenses for state aid grants to naturally 24 occurring retirement communities (NORC). Funding priority shall be 25 given to supplemental allocations to existing contracts (10800) 26 2,000,000 (re. \$1,793,000) 27 For additional services and expenses for state aid grants to neighbor-28 hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing 29 contracts (10801) ... 2,000,000 (re. \$1,810,000) 30 31 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 32 section 214 of the elder law or any other provision of law for addi-33 tional services and expenses related to the community services for the elderly grant program (10303) ... 750,000 ... (re. \$750,000) 34 For services and expenses of the Holocaust Survivors Initiative. Funds 35 36 shall be used to support case management services for holocaust 37 survivors statewide and may include, but not be limited to, mental 38 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 39 40 for food, housing, prescriptions, medical and dental care, sociali-41 zation programs, training and support for caregivers and home health 42 aides working with survivors, and end of life care including hospice 43 and ethical wills (10715) ... 1,000,000 ... (re. \$927,000) 44 For services and expenses related to the development of a State Master 45 Plan on Aging. 46 Notwithstanding any inconsistent provision of law to the contrary, 47 subject to the approval of the director of the budget, up to 48 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 (re. \$319,000) 49 50 For service and expenses for ElliQ related to accessing digital tech-51 nology and assisting with accessing affordable internet services for 52 low-income older adults (10740) ... 700,000 (re. \$156,000) 53 For services and expenses for GoGo Grandparent for transportation 54 expansion and capacity building (10742) 55 500,000 (re. \$375,000) 56 For services and expenses to LTCOP and HIICAP to expand stipend 57 program to retain volunteers (10743) ... 150,000 (re. \$119,000) For services and expenses of the Holocaust Survivors Initiatives 58 59 (10703) ... 1,600,000 (re. \$1,053,000) For services and expenses of Colonie Senior Service Center (10744) ... 60 61 150,000 (re. \$150,000) For additional services and expenses of the long-term care ombudsman 62

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program (10878) ... 2,500,000 (re. \$2,141,000) 1 2 For services and expenses for India Home (10726) 3 50,000 (re. \$50,000) 4 For services and expenses for Jewish Association for Services for the 5 Aged Coney Island (10745) ... 100,000 (re. \$100,000) 6 For services and expenses for Jewish Association for Services for the 7 Aged for the Bay Eden Senior Center (10849) 8 20,000 (re. \$15,000) For services and expenses for Metropolitan NY Coordinating Council on 9 10 Jewish Poverty (10746) ... 900,000 (re. \$825,000) For services and expenses for Project Guardianship (10748) 11 12 112,000 (re. \$112,000) For services and expenses of Regional Aid for Interim Needs, Inc. 13 14 (10852) ... 200,000 (re. \$200,000) For services and expenses of Regional Aid for Interim Needs, Inc. 15 (10711) ... 665,000 (re. \$665,000) 16 For services and expenses for SelfHelp (10727) 17 100,000 (re. \$51,000) 18 19 For services and expenses for Sephardic Bikur Holim Community Services 20 Network (10750) ... 75,000 (re. \$75,000) 21 For services and expenses for Services Now for Adult Persons (10827) 22 ... 100,000 (re. \$100,000) 23 For services and expenses for Spring Creek Senior Partners (NORC) 24 (10751) ... 50,000 (re. \$50,000) 25 For additional services and expenses of New York Statewide Senior 26 Action Council, Inc. for the patients' rights hotline and advocacy 27 project (10305) ... 100,000 (re. \$10,000) 28 For services and expenses for Wayside Out-Reach Development, Inc 29 (10846) ... 100,000 (re. \$100,000) 30 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions for vari-31 32 ous aging initiatives. Notwithstanding section 24 of the state 33 finance law or any provision of law to the contrary, funds from this 34 appropriation shall be allocated only pursuant to a plan (i) 35 approved by the speaker of the Assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the 37 amount to be received by each, or the methodology for allocating 38 such appropriation, and (ii) which is thereafter included in an Assembly resolution calling for the expenditure of such funds, which 39 40 resolution must be approved by a majority vote of all members elected to the Assembly upon a roll call vote (10752) 41 42 3,500,000 (re. \$3,000,000) 43 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwith-44 45 standing section 24 of the state finance law or any provision of law 46 to the contrary, funds from this appropriation shall be allocated 47 only pursuant to a plan (i) approved by the temporary president of 48 the senate and the director of the budget which sets forth either an 49 itemized list of grantees with the amount to be received by each, or 50 the methodology for allocating such appropriation, and (ii) which is 51 thereafter included in a senate resolution calling for the expendi-52 ture of such funds, which resolution must be approved by a majority 53 vote of all members elected to the senate upon a roll call vote 54 (10753) ... 1,000,000 (re. \$715,000) 55 For additional services and expenses of New York State Senior Action 56 Council, Inc (10754) ... 100,000 (re. \$100,000) 57 58 By chapter 53, section 1, of the laws of 2021: For services and expenses, including the payment of liabilities 59 incurred prior to April 1, 2021, related to the community services 60 for the elderly grant program. Notwithstanding subparagraph (1) of 61 paragraph (b) of subdivision 4 of section 214 of the elder law and 62

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any other provision of law to the contrary, up to \$3,500,000 of the 1 2 funds appropriated herein may, at the discretion of the director of 3 the budget, be used by the state to reimburse counties for more than 4 the 75 percent of the total annual expenditures of approved communi-5 ty services for the elderly programs. No expenditures shall be made 6 from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts and 8 purposes of such expenditures and the allocation of funds among the 9 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 10 11 budget, funds appropriated herein for the community services for the 12 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 13 14 reduction in county maintenance of effort requirements established 15 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 16 sufficient to exceed the per capita limit established in section 214 17 18 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with 19 statutory allocations. 20 21 Notwithstanding any inconsistent provision of law except a chapter of 22 the laws of 2021 authorizing a 1 percent cost of living adjustment 23 increase, but including section 1 of part C of chapter 57 of the 24 laws of 2006, as amended by section 1 of part I of chapter 60 of the 25 laws of 2014, for the period commencing on April 1, 2021 and ending 26 March 31, 2022 the director shall not apply any other cost of living 27 adjustment for the purpose of establishing rates of payments, 28 contracts or any other form of reimbursement (10318) 29 29,801,000 (re. \$250,000) 30 For planning and implementation, including the payment of liabilities 31 incurred prior to April 1, 2021, of a program of expanded in-home, 32 case management and ancillary community services for the elderly 33 (EISEP). Notwithstanding any inconsistent provision of law to the contrary, 34 35 including but not limited to the state reimbursement and county 36 maintenance of effort requirements specified in the elder law, up to 37 \$15,000,000 of the funds appropriated herein shall be used to 38 address the unmet needs of the elderly as reported to the office for 39 the aging through the reporting requirements set forth in state 40 elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be inter-41 42 changed or transferred with any other general fund appropriation 43 within the office for the aging to address the unmet needs of the 44 elderly as reported to the office for the aging through the report-45 ing requirements set forth in state elder law section 214. The 46 office for the aging shall provide an annual report to the governor, 47 the temporary president of the senate, and the speaker of the assem-48 bly by September 1, 2022 that shall include the area agencies on 49 aging that have received these funds, the amount of funds received 50 by each area agency on aging, the number of participants served, and 51 the services provided. 52 No expenditures shall be made from this appropriation until the direc-53 tor of the budget has approved a plan submitted by the office 54 outlining the amounts and purposes of such expenditures and the 55 allocation of funds among the counties, including the city of New 56 York. 57 Notwithstanding any inconsistent provision of law except a chapter of 58 the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the 59 laws of 2006, as amended by section 1 of part I of chapter 60 of the 60 61 laws of 2014, for the period commencing on April 1, 2021 and ending 62 March 31, 2022 the director shall not apply any other cost of living

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1	adjustment for the purpose of establishing rates of payments,
2	contracts or any other form of reimbursement (10319)
3	
	65,120,000 (re. \$2,980,000)
4	For services and expenses, including the payment of liabilities
5	incurred prior to April 1, 2021, associated with the wellness in
6	nutrition (WIN) program, formerly known as the supplemental nutri-
7	tion assistance program (SNAP), including a suballocation to the
8	department of agriculture and markets to be transferred to state
9	operations for administrative costs of the farmers market nutrition
10	
	program. Up to \$200,000 of this appropriation may be made available
11	to the Council of Senior Centers and Services of New York City to
12	provide outreach within the older adult SNAP initiative. No expendi-
13	ture shall be made from this appropriation until the director of the
14	budget has approved a plan submitted by the office outlining the
15	amounts and purpose of such expenditures and the allocation of funds
16	among the counties.
17	Notwithstanding any inconsistent provision of law except a chapter of
18	the laws of 2021 authorizing a 1 percent cost of living adjustment
19	increase, but including section 1 of part C of chapter 57 of the
20	laws of 2006, as amended by section 1 of part I of chapter 60 of the
21	laws of 2014, for the period commencing on April 1, 2021 and ending
22	March 31, 2022 the director shall not apply any other cost of living
23	adjustment for the purpose of establishing rates of payments,
24	contracts or any other form of reimbursement (10322)
25	
	28,281,000 (re. \$75,000)
26	For state aid grants to providers of respite services to the elderly.
27	Funding priority shall be given to the renewal of existing contracts
28	with the state office for the aging. No expenditures shall be made
29	from this appropriation until the director of the budget has
30	approved a plan submitted by the office outlining the amounts to be
31	distributed by provider (10328) 656,000 (re. \$193,000)
32	For state aid grants to providers of social model adult day services.
33	Funding priority shall be given to the renewal of existing contracts
34	with the state office for the aging. No expenditures shall be made
35	from this appropriation until the director of the budget has
36	approved a plan submitted by the office outlining the amounts to be
37	distributed by provider (10329) 1,072,000 (re. \$120,000)
38	For state aid grants to naturally occurring retirement communities
39	(NORC). Funding priority shall be given to the renewal of existing
40	contracts with the state office for the aging. No expenditures shall
41	be made from this appropriation until the director of the budget has
42	approved a plan submitted by the office outlining the amounts to be
43	distributed by provider (10330) 2,027,500 (re. \$1,136,000)
44	For state aid grants to neighborhood naturally occurring retirement
45	communities (NNORC). Funding priority shall be given to the renewal
46	of existing contracts with the state office for the aging. No
47	expenditures shall be made from this appropriation until the direc-
48	tor of the budget has approved a plan submitted by the office
49	outlining the amounts to be distributed by provider any activities
50	or provide any services (10331) 2,027,500 (re. \$1,065,000)
51	For grants in aid to the 59 designated area agencies on aging for
52	transportation operating expenses related to serving the elderly.
53	Funds shall be allocated from this appropriation pursuant to a plan
54	prepared by the director of the state office for the aging and
55	approved by the director of the budget (10885)
56	
	1,121,000 (re. \$15,000)
57	For grants to the area agencies on aging for the health insurance
58	information, counseling and assistance program (10335)
59	1,000,000 (re. \$59,000)
60	For state matching funds for services and expenses to match federally
61	funded model projects and/or demonstration grant programs, a portion
62	of which may be transferred to state operations or to other entities

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as necessary to meet federal grant objectives (10336) 1 2 175,000 (re. \$175,000) 3 For the managed care consumer assistance program for the purpose of 4 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 5 6 appeals and fair hearings related to medicare part D coverage for 7 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 8 security act and for participants of the elderly pharmaceutical 9 insurance coverage program (EPIC) in accordance with the following: 10 Empire Justice Center (10345) ... 155,000 (re. \$18,000) 11 12 For services and expenses of the retired and senior volunteer program 13 (RSVP) (10324) ... 216,500 (re. \$8,000) 14 For services and expenses of the EAC/Nassau senior respite program (10325) ... 118,500 (re. \$42,000) 15 For services and expenses of the home aides of central New York, Inc. 16 17 senior respite program (10326) ... 71,000 (re. \$24,000) 18 For services and expenses of the New York foundation for senior citi-19 zens home sharing and respite care program (10327) 20 86,000 (re. \$22,000) 21 For services and expenses of the foster grandparents program (10332) 22 ... 98,000 (re. \$48,000) 23 For services and expenses related to an elderly abuse education and 24 outreach program in accordance with section 219 of the elder law 25 funding priority shall be given to the renewal of existing contracts 26 with the state office for the aging (10333) 27 745,000 (re. \$5,000) 28 For services and expenses related to the livable New York initiative 29 to create neighborhoods that consider the evolving needs and prefer-30 ences of all their residents (10866) 31 122,500 (re. \$122,500) For services and expenses of the New York state adult day services 32 33 association, inc. related to providing training and technical assistance to social adult day services programs in New York state 34 regarding the quality of services (10867) 35 36 122,500 (re. \$15,000) 37 For services and expenses related to the congregate services initi-38 ative. No expenditures shall be made from this appropriation until 39 the director of the budget has approved a plan submitted by the 40 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) 41 42 403,000 (re. \$9,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 43 44 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 45 implemented under the federal Elder Abuse Preventions Interventions 46 Initiative and related data collection and reporting (10833) 47 500,000 (re. \$58,000) 48 For additional services and expenses for state aid grants to naturally 49 occurring retirement communities (NORC). Funding priority shall be 50 given to supplemental allocations to existing contracts (10800) ... 51 2,000,000 (re. \$1,833,000) 52 For additional services and expenses for state aid grants to neighbor-53 hood naturally occurring retirement communities (NNORC). Funding 54 priority shall be given to supplemental allocations to existing 55 contracts (10801) ... 2,000,000 (re. \$1,126,000) For services and expenses, grants in aid, or for contracts with 56 57 certain municipalities and/or not-for-profit institutions. Notwith-58 standing section twenty-four of the state finance law or any 59 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker 60 of the assembly and the director of the budget which sets forth 61 either an itemized list of grantees with the amount to be received 62

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by each, or the methodology for allocating such appropriation 1 2 (10714) ... 4,000,000 (re. \$2,261,000) For services and expenses of the Holocaust Survivors Initiative. Funds 3 4 shall be used to support case management services for holocaust 5 survivors statewide and may include, but not be limited to, mental health services, trauma informed care, crisis prevention, legal 6 services and entitlement counseling, emergency financial assistance 7 for food, housing, prescriptions, medical and dental care, sociali-8 9 zation programs, training and support for caregivers and home health 10 aides working with survivors, and end of life care including hospice 11 and ethical wills (10715) ... 1,000,000 (re. \$285,000) 12 For services and expenses of the Holocaust Survivors Initiative (10703) ... 350,000 (re. \$92,000) 13 For services and expenses of Jewish Association for Services for the 14 Aged for the Bay Eden Senior Center (10849) 15 16 20,000 (re. \$20,000) For additional local grants for services and expenses of the long-term 17 18 care ombudsman program (10878) ... 250,000 (re. \$58,000) For additional services and expenses for state aid grants to naturally 19 occurring retirement communities (NORC) and neighborhood naturally 20 21 occurring retirement communities (NNORC). Funding priority shall be 22 given to supplemental allocations to existing contracts for nursing 23 services (10717) ... 675,000 (re. \$493,000) 24 For services and expenses of Regional Aid for Interim Needs, Inc. 25 (10852) ... 200,000 (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 26 27 program (10701) ... 100,000 (re. \$100,000) 28 For services and expenses for the An-Noor Social Center (10723) 29 10,000 (re. \$10,000) For services and expenses for Haber House Senior Center (10724) 30 31 10,000 (re. \$4,000) 32 For services and expenses for Jewish Community Council of Greater 33 Coney Island (Jay Harama Senior Center) (10725) 34 10,000 (re. \$10,000) 35 For services and expenses for Newtown Senior Center (10706) 36 10,000 (re. \$10,000) For services and expenses for SelfHelp (10727) 37 38 10,000 (re. \$10,000) 39 For services and expenses for Pete McGuiness Senior Center in Green-40 point (10728) ... 18,000 (re. \$18,000) For services and expenses for HANAC, Inc (10829) 41 42 20,000 (re. \$20,000) For services and expenses of Harlem Advocates for Seniors, Inc (10705) 43 44 ... 20,000 (re. \$4,000) For services and expenses for Vision Urbana (10731) 45 46 25,000 (re. \$25,000) 47 For services and expenses for The William Hodson Senior Center (10732) 48 ... 30,000 (re. \$30,000) For services and expenses of Regional Aid for Interim Needs, Inc 49 50 (10711) ... 90,000 (re. \$90,000) For services and expenses of Jewish Association for Services for the 51 52 Aged (10837) ... 90,000 (re. \$90,000) For services and expenses of Riverdale Senior Services, Inc (10309) 53 54 ... 110,000 (re. \$110,000) 55 For services and expenses of Selfhelp Clearview Senior Center (10707) 56 ... 95,000 (re. \$95,000) 57 For additional services and expenses of the New York Statewide Senior 58 Action Council, Inc. for the patients' rights hotline and advocacy project (10710) ... 100,000 (re. \$100,000) 59 For services and expenses of Samuel Field YM and YWHA, Inc. 60 (10825)61 ... 125,000 (re. \$125,000) For services and expenses of the Holocaust Survivors Initiative 62

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(10712) ... 150,000 (re. \$130,000) 1 2 For additional services and expenses of the center for Elder Law and Justice for the prevention of elder abuse (10708) 3 4 175,000 (re. \$2,000) For services and expenses for Gay, Lesbian, Bisexual, and Transgender 5 Elders (SAGE) (10830) ... 200,000 (re. \$200,000) 6 7 For services and expenses of Jewish Community Council of Greater Coney 8 Island, Inc (10823) ... 250,000 (re. \$250,000) 9 For additional services and expenses for state aid grants to naturally 10 occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be 11 12 given to supplemental allocations to existing contracts for nursing services (10721) ... 325,000 (re. \$325,000) 13 14 For services and expenses of the state office for the aging to implement subdivision 3-c of section 1 of part C of chapter 57 of the 15 laws of 2006, as amended by part I of chapter 60 of the laws of 16 2014, by part Q chapter 57 of the laws of 2017, by part N of chapter 17 57 of the laws of 2018, and by part Y of chapter 57 of the laws of 18 2019, to provide funding for a cost of living adjustment for the 19 purpose of establishing rates of payments, contracts or any other 20 21 form of reimbursement increases for the period April 1, 2021 through 22 March 31, 2022. Notwithstanding any other provision of law to the 23 contrary, and subject to the approval of the director of the budget, 24 the amounts appropriated herein may be increased or decreased by 25 interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and volun-26 27 tary agencies, to accomplish this purpose (10722) 28 2,022,013 (re. \$2,022,013) 29 By chapter 53, section 1, of the laws of 2020: 30 31 For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services 32 33 for the elderly grant program. Notwithstanding subparagraph (1) of 34 paragraph (b) of subdivision 4 of section 214 of the elder law and 35 any other provision of law to the contrary, up to \$3,500,000 of the 36 funds appropriated herein may, at the discretion of the director of 37 the budget, be used by the state to reimburse counties for more than 38 the 75 percent of the total annual expenditures of approved communi-39 ty services for the elderly programs. No expenditures shall be made 40 from this appropriation until the director of the budget has 41 approved a plan submitted by the office outlining the amounts and 42 purposes of such expenditures and the allocation of funds among the 43 counties. Notwithstanding any provision of law, rule or regulation 44 to the contrary, subject to the approval of the director of the 45 budget, funds appropriated herein for the community services for the 46 elderly program (CSE) and the expanded in-home services for the 47 elderly program (EISEP) may be used in accordance with a waiver or 48 reduction in county maintenance of effort requirements established 49 pursuant to section 214 of the elder law, except for base year 50 expenditures. To the extent that funds hereby appropriated are 51 sufficient to exceed the per capita limit established in section 214 52 of the elder law, the excess funds shall be available to supplement 53 the existing per capita level in a uniform manner consistent with 54 statutory allocations. 55 Notwithstanding any inconsistent provision of law, including section 1 56 of part C of chapter 57 of the laws of 2006, as amended by section 1 57 of part I of chapter 60 of the laws of 2014, for the period commenc-58 ing on April 1, 2020 and ending March 31, 2021 the director shall 59 not apply any cost of living adjustment for the purpose of estab-60 lishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 (re. \$341,000) 61 For planning and implementation, including the payment of liabilities 62

4

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incurred prior to April 1, 2020, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

4 Notwithstanding any inconsistent provision of law to the contrary, 5 including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to 6 7 \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for 8 9 the aging through the reporting requirements set forth in state 10 elder law section 214. Subject to the approval of the director of 11 the budget, up to \$15,000,000 hereby appropriated may be inter-12 changed or transferred with any other general fund appropriation 13 within the office for the aging to address the unmet needs of the 14 elderly as reported to the office for the aging through the report-15 ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, 16 the temporary president of the senate, and the speaker of the assem-17 bly by September 1, 2021 that shall include the area agencies on 18 19 aging that have received these funds, the amount of funds received 20 by each area agency on aging, the number of participants served, and 21 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by section 1 29 of part I of chapter 60 of the laws of 2014, for the period commenc-30 ing on April 1, 2020 and ending March 31, 2021 the director shall 31 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-32 33 ment (10319) ... 65,120,000 (re. \$2,001,000) 34 For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in 35 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition 39 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.

47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part I of chapter 60 of the laws of 2014, for the period commenc-50 ing on April 1, 2020 and ending March 31, 2021 the director shall 51 not apply any cost of living adjustment for the purpose of estab-52 lishing rates of payments, contracts or any other form of reimburse-53 ment (10322) ... 28,281,000 (re. \$208,000) 54 For state aid grants to providers of respite services to the elderly. 55 Funding priority shall be given to the renewal of existing contracts 56 with the state office for the aging. No expenditures shall be made 57 from this appropriation until the director of the budget has 58 approved a plan submitted by the office outlining the amounts to be 59 distributed by provider (10328) ... 656,000 (re. \$235,000) 60 For state aid grants to providers of social model adult day services. 61 Funding priority shall be given to the renewal of existing contracts 62 with the state office for the aging. No expenditures shall be made

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from this appropriation until the director of the budget has 1 2 approved a plan submitted by the office outlining the amounts to be 3 distributed by provider (10329) ... 1,072,000 (re. \$231,000) 4 For state aid grants to naturally occurring retirement communities 5 (NORC). Funding priority shall be given to the renewal of existing 6 contracts with the state office for the aging. No expenditures shall 7 be made from this appropriation until the director of the budget has 8 approved a plan submitted by the office outlining the amounts to be 9 distributed by provider (10330) ... 2,027,500 (re. \$786,000) For state aid grants to neighborhood naturally occurring retirement 10 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. No 13 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 14 outlining the amounts to be distributed by provider any activities 15 or provide any services (10331) ... 2,027,500 (re. \$265,000) 16 For grants in aid to the 59 designated area agencies on aging for 17 18 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 19 20 prepared by the director of the state office for the aging and 21 approved by the director of the budget (10885) 22 1,121,000 (re. \$13,000) 23 For grants to the area agencies on aging for the health insurance 24 information, counseling and assistance program (10335) 25 1,000,000 (re. \$67,000) 26 For state matching funds for services and expenses to match federally 27 funded model projects and/or demonstration grant programs, a portion 28 of which may be transferred to state operations or to other entities 29 as necessary to meet federal grant objectives (10336) 175,000 (re. \$59,000) 30 Empire Justice Center (10345) ... 155,000 (re. \$11,000) 31 For services and expenses of the retired and senior volunteer program 32 33 (RSVP) (10324) ... 216,500 (re. \$14,000) For services and expenses of the EAC/Nassau senior respite program 34 35 (10325) ... 118,500 (re. \$10,000) For services and expenses of the home aides of central New York, Inc. 36 37 senior respite program (10326) ... 71,000 (re. \$5,000) 38 For services and expenses of the foster grandparents program (10332) 39 ... 98,000 (re. \$23,000) For services and expenses related to the livable New York initiative 40 to create neighborhoods that consider the evolving needs and prefer-41 42 ences of all their residents (10866) 43 122,500 (re. \$65,000) For services and expenses of the New York state adult day services 44 45 association, inc. related to providing training and technical 46 assistance to social adult day services programs in New York state regarding the quality of services (10867) 47 48 122,500 (re. \$37,000) 49 For services and expenses related to the congregate services initi-50 ative. No expenditures shall be made from this appropriation until 51 the director of the budget has approved a plan submitted by the 52 office outlining the amounts and purposes of such expenditures and 53 the allocation of funds among the counties (10320) 54 403,000 (re. \$5,000) 55 For services and expenses for Lifespan of Greater Rochester, Inc. for 56 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 57 implemented under the federal Elder Abuse Preventions Interventions 58 Initiative and related data collection and reporting (10833) 59 500,000 (re. \$91,000) For additional services and expenses for state aid grants to naturally 60 61 occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) ... 62

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1 2,000,000 (re. \$884,000) 2 For additional services and expenses for state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding 3 priority shall be given to supplemental allocations to existing 4 contracts (10801) ... 2,000,000 (re. \$1,442,000) 5 For services and expenses of the Holocaust Survivors Initiatives 6 7 (10703) ... 300,000 (re. \$163,000) 8 For services and expenses of Jewish Association for Services for the 9 Aged for the Bay Eden Senior Center (10849) 10 20,000 (re. \$20,000) For services and expenses of Lifespan of Greater Rochester, Inc 11 12 (10847) ... 215,000 (re. \$16,000) For services and expenses of Regional Aid for Interim Needs, Inc. 13 14 (10852) ... 200,000 (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 15 program (10701) ... 100,000 (re. \$100,000) 16 For additional services and expenses of the New York Statewide Senior 17 18 Action Council, Inc. for the patients' rights hotline and advocacy project (10305) ... 100,000 (re. \$10,000) 19 20 For services and expenses of the Holocaust Survivors Initiative 21 (10712) ... 150,000 (re. \$150,000) 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) 24 175,000 (re. \$2,000) 25 For services and expenses related to providing state aid grants to 26 fund "eligible services," including but not limited to health care 27 management and assistance and/or health promotion and linkages to 28 prevention services and screenings, at naturally occurring retire-29 ment communities (NORC) and neighborhood naturally occurring retire-30 ment communities (NNORC) as required by section 209 of the Elder 31 Law. Funding priority shall be given to supplemental allocations to 32 existing contracts (10864) ... 325,000 (re. \$58,000) 33 34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 section 4, of the laws of 2020: For services and expenses of Regional Aid for Interim Needs, Inc 36 37 (10711) ... 90,000 (re. \$90,000) 38 For services and expenses of Riverdale Senior Services, Inc (10309) 39 ... 90,000 (re. \$90,000) For services and expenses of the Bay Ridge Center, Inc (10856) 40 41 100,000 (re. \$50,000) 42 For services and expenses of Selfhelp Clearview Senior Center (10707) 43 110,000 (re. \$110,000) For services and expenses of Jewish Community Council of Greater Coney 44 45 Island, Inc. (10823) ... 250,000 (re. \$250,000) 46 For services and expenses of Jewish Association for Services for the 47 Aged (10837) ... 90,000 (re. \$90,000) 48 49 By chapter 53, section 1, of the laws of 2019: 50 For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services 51 52 for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 55 funds appropriated herein may, at the discretion of the director of 56 the budget, be used by the state to reimburse counties for more than 57 the 75 percent of the total annual expenditures of approved communi-58 ty services for the elderly programs. No expenditures shall be made 59 from this appropriation until the director of the budget has 60 approved a plan submitted by the office outlining the amounts and 61 purposes of such expenditures and the allocation of funds among the 62 counties. Notwithstanding any provision of law, rule or regulation

53 54

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1	to the contrary, subject to the approval of the director of the
2	budget, funds appropriated herein for the community services for the
3	elderly program (CSE) and the expanded in-home services for the
4	elderly program (EISEP) may be used in accordance with a waiver or
5	reduction in county maintenance of effort requirements established
6	pursuant to section 214 of the elder law, except for base year
7	expenditures. To the extent that funds hereby appropriated are
8	sufficient to exceed the per capita limit established in section 214
-	
9	of the elder law, the excess funds shall be available to supplement
10	the existing per capita level in a uniform manner consistent with
11	
	statutory allocations.
12	Notwithstanding any inconsistent provision of law, including section 1
13	of part C of chapter 57 of the laws of 2006, as amended by section 1
14	of part I of chapter 60 of the laws of 2014, for the period commenc-
15	ing on April 1, 2019 and ending March 31, 2020 the director shall
16	not apply any cost of living adjustment for the purpose of estab-
17	lishing rates of payments, contracts or any other form of reimburse-
18	ment (10318) 28,933,000 (re. \$354,000)
19	For planning and implementation, including the payment of liabilities
20	incurred prior to April 1, 2019, of a program of expanded in-home,
21	case management and ancillary community services for the elderly
22	(EISEP).
23	Notwithstanding any inconsistent provision of law to the contrary,
24	including but not limited to the state reimbursement and county
25	maintenance of effort requirements specified in the elder law, up to
26	\$15,000,000 of the funds appropriated herein shall be used to
27	address the unmet needs of the elderly as reported to the office for
28	the aging through the reporting requirements set forth in state
29	elder law section 214. Subject to the approval of the director of
30	the budget, up to \$15,000,000 hereby appropriated may be inter-
31	changed or transferred with any other general fund appropriation
32	within the office for the aging to address the unmet needs of the
33	elderly as reported to the office for the aging through the report-
34	ing requirements set forth in state elder law section 214. The
35	office for the aging shall provide an annual report to the governor,
36	the temporary president of the senate, and the speaker of the assem-
37	bly by September 1, 2020 that shall include the area agencies on
38	aging that have received these funds, the amount of funds received
39	by each area agency on aging, the number of participants served, and
40	the services provided.
41	No expenditures shall be made from this appropriation until the direc-
42	tor of the budget has approved a plan submitted by the office
	tor of the budget has approved a prain submitted by the office
43	outlining the amounts and purposes of such expenditures and the
44	allocation of funds among the counties, including the city of New
45	York.
46	Notwithstanding any inconsistent provision of law, including section 1
47	of part C of chapter 57 of the laws of 2006, as amended by section 1
48	of part I of chapter 60 of the laws of 2014, for the period commenc-
49	ing on April 1, 2019 and ending March 31, 2020 the director shall
50	not apply any cost of living adjustment for the purpose of estab-
51	lishing rates of payments, contracts or any other form of reimburse-
52	
	ment (10319) 65,120,000 (re. \$921,000)
53	For services and expenses of grants to area agencies on aging for the
54	establishment and operation of caregiver resource centers (10321)
55	353,000 (re. \$2,000)
56	For services and expenses, including the payment of liabilities
57	incurred prior to April 1, 2019, associated with the wellness in
58	nutrition (WIN) program, formerly known as the supplemental nutri-
59	tion assistance program (SNAP), including a suballocation to the
60	department of agriculture and markets to be transferred to state
61	operations for administrative costs of the farmers market nutrition
62	program. Up to \$200,000 of this appropriation may be made available
02	program. Op to \$200,000 of this appropriation may be made available

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to the Council of Senior Centers and Services of New York City to 1 2 provide outreach within the older adult SNAP initiative. No expendi-3 ture shall be made from this appropriation until the director of the 4 budget has approved a plan submitted by the office outlining the 5 amounts and purpose of such expenditures and the allocation of funds 6 among the counties. 7 Notwithstanding any inconsistent provision of law, including section 1 8 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-9 10 ing on April 1, 2019 and ending March 31, 2020 the director shall 11 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-12 13 ment (10322) ... 27,483,000 (re. \$5,000) 14 For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts 15 with the state office for the aging. No expenditures shall be made 16 from this appropriation until the director of the budget has 17 18 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$192,000) 19 20 For state aid grants to providers of social model adult day services. 21 Funding priority shall be given to the renewal of existing contracts 22 with the state office for the aging. No expenditures shall be made 23 from this appropriation until the director of the budget has 24 approved a plan submitted by the office outlining the amounts to be 25 distributed by provider (10329) ... 1,072,000 (re. \$238,000) 26 For state aid grants to naturally occurring retirement communities 27 (NORC). Funding priority shall be given to the renewal of existing 28 contracts with the state office for the aging. No expenditures shall 29 be made from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10330) ... 2,027,500 (re. \$324,000) 32 For state aid grants to neighborhood naturally occurring retirement 33 communities (NNORC). Funding priority shall be given to the renewal 34 of existing contracts with the state office for the aging. No 35 expenditures shall be made from this appropriation until the direc-36 tor of the budget has approved a plan submitted by the office 37 outlining the amounts to be distributed by provider any activities 38 or provide any services (10331) ... 2,027,500 (re. \$472,000) 39 For grants in aid to the 59 designated area agencies on aging for 40 transportation operating expenses related to serving the elderly. 41 Funds shall be allocated from this appropriation pursuant to a plan 42 prepared by the director of the state office for the aging and 43 approved by the director of the budget (10885) 44 1,121,000 (re. \$3,000) 45 For grants to the area agencies on aging for the health insurance 46 information, counseling and assistance program (10335) 47 1,000,000 (re. \$8,000) 48 For state matching funds for services and expenses to match federally 49 funded model projects and/or demonstration grant programs, a portion 50 of which may be transferred to state operations or to other entities 51 as necessary to meet federal grant objectives (10336) 52 175,000 (re. \$22,000) 53 For the managed care consumer assistance program for the purpose of 54 providing education, outreach, one-on-one counseling, monitoring of 55 the implementation of medicare part D, and assistance with drug 56 appeals and fair hearings related to medicare part D coverage for 57 persons who are eligible for medical assistance and who are also 58 beneficiaries under part D of title XVIII of the federal social 59 security act and for participants of the elderly pharmaceutical 60 insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340) ... 793,000 (re. \$591,000) 61 Empire Justice Center (10345) ... 155,000 (re. \$8,000) 62

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For services and expenses of the retired and senior volunteer program 1 2 (RSVP) (10324) ... 216,500 (re. \$8,000) 3 For services and expenses of the foster grandparents program (10332) ... 98,000 (re. \$3,000) 4 5 For services and expenses related to an elderly abuse education and 6 outreach program in accordance with section 219 of the elder law 7 funding priority shall be given to the renewal of existing contracts 8 with the state office for the aging (10333) 9 745,000 (re. \$3,000) 10 For services and expenses related to the livable New York initiative 11 to create neighborhoods that consider the evolving needs and prefer-12 ences of all their residents (10866) ... 122,500 (re. \$23,000) For services and expenses of the New York state adult day services 13 association, inc. related to providing training and technical 14 15 assistance to social adult day services programs in New York state regarding the quality of services (10867) 16 17 122,500 (re. \$20,000) 18 For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until 19 20 the director of the budget has approved a plan submitted by the 21 office outlining the amounts and purposes of such expenditures and 22 the allocation of funds among the counties (10320) 23 403,000 (re. \$16,000) 24 For services and expenses for Lifespan of Greater Rochester, Inc. for 25 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 26 implemented under the federal Elder Abuse Preventions Interventions 27 Initiative and related data collection and reporting (10833) 28 500,000 (re. \$123,000) 29 For additional services and expenses for state aid grants to naturally 30 occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) ... 31 32 2,000,000 (re. \$442,000) 33 For additional services and expenses for state aid grants to neighbor-34 hood naturally occurring retirement communities (NNORC). Funding 35 priority shall be given to supplemental allocations to existing 36 contracts (10801) ... 2,000,000 (re. \$231,000) 37 For services and expenses related to providing state aid grants to 38 fund "eligible services," including but not limited to health care 39 management and assistance and/or health promotion and linkages to 40 prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retire-41 42 ment communities (NNORC) as required by section 209 of the Elder 43 Law. Funding priority shall be given to supplemental allocations to 44 existing contracts (10864) ... 325,000 (re. \$174,000) For additional services and expenses for Regional Aid for Interim 45 Needs, Inc (10700) ... 200,000 (re. \$200,000) 46 47 For services and expenses of LiveOn-NY (10842) 48 100,000 (re. \$100,000) 49 For services and expenses of Wayside Out- Reach Development, Inc (10846) ... 75,000 (re. \$21,000) 50 51 For services and expenses of Jewish Association for Services for the 52 Aged for the Bay Eden Senior Center (10849) 53 20,000 (re. \$15,000) 54 For services and expenses of the Holocaust Survivors Initiative 55 (10703) ... 400,000 (re. \$208,000) 56 For services and expenses of Jewish Association for Services for the 57 Aged (10837) ... 90,000 (re. \$41,000) 58 For services and expenses of Regional Aid for Interim Needs, Inc (10852) ... 90,000 (re. \$90,000) 59 60 For services and expenses of Common Point Queens (10704) 61 10,000 (re. \$10,000) For services and expenses of Harlem Advocates for Seniors, Inc (10705) 62

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1 90,000 (re. \$25,000) 2 For services and expenses of Selfhelp Clearview Senior Center (10707) 3 110,000 (re. \$110,000) 4 5 By chapter 53, section 1, of the laws of 2018: 6 For planning and implementation, including the payment of liabilities 7 incurred prior to April 1, 2018, of a program of expanded in-home, 8 case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until 9 10 the director of the budget has approved a plan submitted by the 11 office outlining the amounts and purposes of such expenditures and 12 the allocation of funds among the counties, including the city of 13 New York. 14 Notwithstanding any inconsistent provision of law, including section 1 15 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-16 ing on April 1, 2018 and ending March 31, 2019 the director shall 17 not apply any cost of living adjustment for the purpose of estab-18 lishing rates of payments, contracts or any other form of reimburse-19 ment (10319) ... 50,120,000 (re. \$1,284,000) 20 21 For services and expenses of grants to area agencies on aging for the 22 establishment and operation of caregiver resource centers (10321) 23 ... 353,000 (re. \$2,000) 24 For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in 25 26 nutrition (WIN) program, formerly known as the supplemental nutri-27 tion assistance program (SNAP), including a suballocation to the 28 department of agriculture and markets to be transferred to state 29 operations for administrative costs of the farmers market nutrition 30 program. Up to \$200,000 of this appropriation may be made available 31 to the Council of Senior Centers and Services of New York City to 32 provide outreach within the older adult SNAP initiative. No expendi-33 ture shall be made from this appropriation until the director of the 34 budget has approved a plan submitted by the office outlining the 35 amounts and purpose of such expenditures and the allocation of funds 36 among the counties. 37 Notwithstanding any inconsistent provision of law, including section 1 38 of part C of chapter 57 of the laws of 2006, as amended by section 1 39 of part I of chapter 60 of the laws of 2014, for the period commenc-40 ing on April 1, 2018 and ending March 31, 2019 the director shall 41 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-42 43 ment (10322) ... 27,483,000 (re. \$9,000) 44 For state aid grants to providers of respite services to the elderly. 45 Funding priority shall be given to the renewal of existing contracts 46 with the state office for the aging. No expenditures shall be made 47 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 48 49 distributed by provider (10328) ... 656,000 (re. \$72,000) 50 For state aid grants to providers of social model adult day services. 51 Funding priority shall be given to the renewal of existing contracts 52 with the state office for the aging. No expenditures shall be made 53 from this appropriation until the director of the budget has 54 approved a plan submitted by the office outlining the amounts to be 55 distributed by provider (10329) ... 1,072,000 (re. \$191,000) 56 For state aid grants to naturally occurring retirement communities 57 (NORC). Funding priority shall be given to the renewal of existing 58 contracts with the state office for the aging. No expenditures shall 59 be made from this appropriation until the director of the budget has 60 approved a plan submitted by the office outlining the amounts to be 61 distributed by provider (10330) ... 2,027,500 (re. \$67,000) For state aid grants to neighborhood naturally occurring retirement 62

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communities (NNORC). Funding priority shall be given to the renewal 1 2 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-3 tor of the budget has approved a plan submitted by the office 4 outlining the amounts to be distributed by provider any activities 5 6 or provide any services (10331) ... 2,027,500 (re. \$72,000) For grants in aid to the 59 designated area agencies on aging for 7 transportation operating expenses related to serving the elderly. 8 Funds shall be allocated from this appropriation pursuant to a plan 9 10 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 11 12 1,121,000 (re. \$5,000) For the managed care consumer assistance program for the purpose of 13 14 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 15 appeals and fair hearings related to medicare part D coverage for 16 persons who are eligible for medical assistance and who are also 17 18 beneficiaries under part D of title XVIII of the federal social 19 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 20 21 Empire Justice Center (10345) ... 155,000 (re. \$34,000) 22 For services and expenses of the New York state adult day services 23 association, inc. related to providing training and technical 24 assistance to social adult day services programs in New York state 25 regarding the quality of services (10867) 26 122,500 (re. \$15,000) 27 For services and expenses related to the congregate services initi-28 ative. No expenditures shall be made from this appropriation until 29 the director of the budget has approved a plan submitted by the 30 office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) 31 32 403,000 (re. \$6,000) 33 For additional services and expenses for state aid grants to naturally 34 occurring retirement communities (NORC). Funding priority shall be 35 given to supplemental allocations to existing contracts (10800) 36 2,000,000 (re. \$917,000) 37 For additional services and expenses for state aid grants to neighbor-38 hood naturally occurring retirement communities (NNORC). Funding 39 priority shall be given to supplemental allocations to existing 40 contracts (10801) ... 2,000,000 (re. \$646,000) 41 For services and expenses of Jewish Association for Services for the 42 Aged for the Bay Eden Senior Center (10849) 43 20,000 (re. \$16,000) 44 For services and expenses of Allerton Avenue Homeowners and Tenants Association related to the operation of a senior center (10832) 45 46 30,000 (re. \$2,000) 47 For services and expenses of Queens Community House (10844) 48 140,000 (re. \$140,000) 49 For services and expenses of Riverdale Senior Services, Inc (10309) 50 ... 100,000 (re. \$2,000) 51 52 Special Revenue Funds - Federal Federal Health and Human Services Fund 53 54 FHHS Aid to Localities Account - 25177 55 56 By chapter 53, section 1, of the laws of 2023: 57 For programs provided under the titles of the federal older Americans 58 act and other health and human services programs. 59 Title III-b social services (10894) 60 26,000,000 (re. \$40,753,000) 61 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 62

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nutrition program activities (10893) 1 2 41,385,000 (re. \$60,287,000) Title III-e caregivers (10892) ... 12,000,000 (re. \$15,452,000) 3 Health and human services programs (10891) 4 5 9,000,000 (re. \$13,232,000) 6 Nutrition services incentive program (10890) 7 17,000,000 (re. \$17,000,000) 8 9 By chapter 53, section 1, of the laws of 2022: 10 For programs provided under the titles of the federal older Americans 11 act and other health and human services programs. 12 Title III-b social services (10894) 13 26,000,000 (re. \$25,494,000) 14 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 15 nutrition program activities (10893) 16 41,385,000 (re. \$34,248,000) 17 18 Title III-e caregivers (10892) ... 12,000,000 (re. \$11,787,000) Health and human services programs (10891) 19 9,000,000 (re. \$5,583,000) 20 21 Nutrition services incentive program (10890) 22 17,000,000 (re. \$14,017,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For programs provided under the titles of the federal older Americans 26 act and other health and human services programs. 27 Title III-b social services (10894) 28 26,000,000 (re. \$16,824,000) 29 Title III-c nutrition programs, including a suballocation to the 30 department of health to be transferred to state operations for nutrition program activities (10893) ... 41,385,000 ... (re. \$4,000) 31 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,421,000) 32 33 Health and human services programs (10891) 34 9,000,000 (re. \$3,512,000) 35 Nutrition services incentive program (10890) 36 17,000,000 (re. \$15,000) 37 38 By chapter 53, section 1, of the laws of 2020: For programs provided under the titles of the federal older Americans 39 40 act and other health and human services programs. 41 Title III-b social services (10894) 42 26,000,000 (re. \$4,057,000) 43 Title III-c nutrition programs, including a suballocation to the 44 department of health to be transferred to state operations for nutrition program activities (10893) 45 46 41,385,000 (re. \$9,259,000) 47 Title III-e caregivers (10892) ... 12,000,000 (re. \$1,492,000) 48 Health and human services programs (10891) 49 9,000,000 (re. \$3,613,000) 50 Nutrition services incentive program (10890) 51 17,000,000 (re. \$4,000) 52 53 By chapter 53, section 1, of the laws of 2019: 54 For programs provided under the titles of the federal older Americans 55 act and other health and human services programs. 56 Title III-c nutrition programs, including a suballocation to the 57 department of health to be transferred to state operations for 58 nutrition program activities (10893) 59 41,385,000 (re. \$2,000) Title III-e caregivers (10892) ... 12,000,000 (re. \$1,601,000) 60 61 Health and human services programs (10891) 62 9,000,000 (re. \$3,290,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444 4 5 6 By chapter 53, section 1, of the laws of 2023: 7 For the senior community service employment program provided under title V of the federal older Americans act (10887) 8 9,000,000 (re. \$9,000,000) 9 10 11 By chapter 53, section 1, of the laws of 2022: For the senior community service employment program provided under 12 title V of the federal older Americans act (10887) 13 14 9,000,000 (re. \$4,171,000) 15 16 By chapter 53, section 1, of the laws of 2021: For the senior community service employment program provided under 17 18 title V of the federal older Americans act (10887) 19 9,000,000 (re. \$4,259,000) 20 21 By chapter 53, section 1, of the laws of 2020: 22 For the senior community service employment program provided under 23 title V of the federal older Americans act (10887) 24 9,000,000 (re. \$4,058,000) 25

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 48,895,000

 Special Revenue Funds - Federal
 20,000,000
 5 105,266,000 6 80,000,000 7 _____ 8 9 _____ 10 11 AGRICULTURAL BUSINESS SERVICES PROGRAM 68,895,000 12 13 14 General Fund 15 Local Assistance Account - 10000 16 17 For services and expenses of the New York 18 state veterinary diagnostic laboratory at 19 Cornell university including but not limited to animal health surveillance and 20 control, avian disease, cattle health, 21 milk production, johnes disease and salmo-22 23 nella dublin bacteria, genomic surveil-24 lance, and forensic pathology programs 25 (11319) 8,270,000 26 Cornell university berry research (11416) 263,000 27 Cornell university honeybee research (11455) 152,000 28 Cornell university maple research (11456) 76,000 29 Cornell university onion research (10948) 51,000 30 Cornell university vegetable research 31 (11401) 51,000 32 Cornell university hard cider research 33 34 Cornell university for concord grape 35 research (11444) 202,000 36 Cornell university Geneva experiment station barley evaluation and field testing 37 program (11466) 303,000 38 39 Cornell university golden nematode program 40 (10932) 63,000 41 For services and expenses of Cornell univer-42 sity, including but not limited to, work-4.3 force development and education for the 44 hemp industry, including the extension of 45 cannabidiol; and the research and develop-46 ment for the growth of hemp and varietal 47 development (11320) 1,000,000 48 Cornell university agriculture in the class-49 room to support nutritional education programs (10938) 500,000 50 51 Cornell university future farmers of America, including up to \$250,000 for an 52 53 agricultural youth leadership conference 54 (10939) 1,250,000 55 Cornell university association of agricul-56 tural educators for teacher recruitment, 57 professional development, and administra-58 tive assistance (10940) 500,000 59 Cornell university farmnet program for farm 60 family assistance (10926) 1,000,000 61 Cornell university pro-dairy program (11470) ... 1,213,000 62 Cornell university small farms program

AID TO LOCALITIES 2024-25

(11417) 500,000 1 Cornell university farm labor specialist to 2 3 assist farmers and farm workers with labor law compliance, leadership development 4 and workplace issues (11425) 702,000 5 For services and expenses of Cornell Univer-6 7 sity New York City urban agriculture education and outreach (11304) 250,000 8 For services and expenses of the Harvest New 9 York program (11434) 600,000 10 Cornell Small Farms Equitable Farm Futures 11 Initiative (11308) 500,000 12 13 For services and expenses of a legal clinic 14 within the Elisabeth Haub School of Law at 15 Pace University to provide pro bono legal assistance to small farms and related food 16 17 and beverage businesses and nonprofits 18 (11328) 225,000 19 New York farm viability institute (10916) 1,000,000 20 New York farm viability institute, for services and expenses of New York state 21 22 berry growers association (11462) 61,000 23 For services and expenses of New York corn 24 and soybean growers (11454) 76,000 25 For services and expenses of programs to 26 promote agricultural economic development. All or a portion of this appropriation may 27 28 be suballocated to any department, agency, 29 or public authority. Notwithstanding any 30 other provision of law, the director of 31 the budget is hereby authorized to trans-32 fer up to \$1,000,000 of this appropriation 33 to state operations (10902) 2,020,000 34 New York state brewers association (11428) 76,000 36 New York state distillers guild (11430) 76,000 37 New York wine and grape foundation (10915) 1,075,000 38 Christmas tree farmers association of New 39 York for programs to promote Christmas 40 trees (11461) 126,000 41 New York state apple growers association 42 (10943) 483,000 43 Maple producers association for programs to 44 promote maple syrup (10945) 152,000 45 For services and expenses of the New York 46 state apple research and development 47 program, in consultation with the apple 48 research and development advisory board 49 (11400) 505,000 50 For services and expenses of programs to promote dairy excellence, including but 51 52 not limited to programs at Cornell univer-53 sity. 54 Notwithstanding any other provision of law, 55 the director of the budget is hereby 56 authorized to transfer up to \$150,000 of 57 this appropriation to state operations for 58 programs including administration of dairy profit teams (11495) 374,000 59 60 For services and expenses of the electronic 61 benefits transfer program administered by the Farmers' Market Federation of NY 62

AID TO LOCALITIES 2024-25

(11412) 139,000 1 2 For services and expenses of programs to create new and support existing MANRRS 3 (minorities in agriculture, natural 4 resources, and related science) chapters 5 at colleges and universities in New York 6 7 state (11322) 50,000 8 Black farmers united of New York state, for services and expenses of programs to 9 support capacity building and assist farms 10 and food businesses owned by people of 11 12 color in New York state (11324) 100,000 13 For marketing, advertising, and retail operations to promote local agritourism and 14 15 New York produced food and beverage goods 16 and products, including but not limited to up to \$125,000 for the City of Geneva, up 17 18 to \$375,000 for the NY Wine and Culinary Center, up to \$250,000 for Cornell Cooper-19 ative Extension of Broome County, up to 20 \$410,000 for the Montgomery County Chapter 21 22 of NYARC, Inc., up to \$385,000 for Cornell 23 Cooperative Extension of Nassau County, up 24 to \$350,000 for the Cornell Cooperative 25 Extension of Saratoga County, up to \$425,000 for the Cornell Cooperative 26 27 Extension of Columbia and Greene 28 Counties, up to \$425,000 for the 29 Cornell Cooperative Extension of 30 Sullivan County, up to \$450,000 for Cornell Cooperative Extension of Erie 31 County, up to \$850,000 for the 32 33 Thousand Islands Bridge Authority, up to 34 \$215,000 for Cornell Cooperative Extension 35 of Cayuga County, and up to \$150,000 for 36 the Cornell Cooperative Extension of 37 Dutchess County. At the direction of the 38 director of the budget, all or a portion 39 of this appropriation may be suballocated 40 to any department, agency, or public 41 authority or transferred to state oper-42 ations (21672) 5,750,000 43 For services and expenses of the Cornell 44 University Integrated Pest Management 45 program including support of farmers for 46 adopting integrated pest management 47 practices and field trials 2,250,000 48 For services and expenses of developing the 49 long island seafood cuisine trail. All or 50 a portion of this appropriation may be 51 suballocated to any department, agency, public authority, or contracted with the 52 53 Cornell Cooperative Extension of Suffolk 54 County. Notwithstanding any other 55 provision of law, the director of the 56 budget is hereby authorized to transfer up 57 to \$75,000 of this appropriation to state 58 operations 75,000 59 For services and expenses of a program to 60 develop farm to school initiatives that 61 will help schools purchase more food from 62 local farmers and expand access to healthy

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local food for school children. The funds 1 shall be awarded through a competitive 2 З process (11405) 758,000 For additional services and expenses of a 4 program to develop farm to school initi-5 atives that will help schools purchase 6 7 more food from local farmers and expand 8 access to healthy local food for school children (11330) 750,000 9 10 New York federation of growers and processors agribusiness child development program 11 (10913) 10,300,000 12 13 For reimbursement for the promotion of agri-14 culture and domestic arts in accordance 15 with article 24 of the agriculture and 16 markets law (10914) 500,000 17 For services and expenses related to train-18 ing and recruiting new entrants in the 19 food and agricultural fields 1,000,000 20 On-farm health and safety program administered by Mary Imogene Basset hospital 21 22 (11473) 1,250,000 23 For services and expenses to promote or 24 administer annual fairs or expositions for 25 the promotion of agriculture and domestic 26 arts that receive premium reimbursements 27 pursuant to article 24 of the agriculture 28 and markets law. 29 Notwithstanding any provision of law to the 30 contrary, up to \$550,000 to be allocated 31 by the commissioner in amounts not to 32 exceed \$50,000 to such eligible agricul-33 tural and horticultural corporations or 34 county extension services on a non-compet-35 itive basis until such funds are exhausted 36 for the purposes of providing advertising, promotion, and education programs (11347) 2,000,000 37 38 _____ 39 Program account subtotal 48,895,000 40 _____ 41 42 Special Revenue Funds - Federal 43 Federal USDA-Food and Nutrition Services Fund 44 Federal Agriculture and Markets Account - 25021 45 46 For services and expenses of non-point 47 source pollution control, farmland preser-48 vation, and other agricultural programs 49 including suballocation to other state 50 departments and agencies including liabil-51 ities incurred prior to April 1, 2024. Notwithstanding section 51 of the state 52 53 finance law and any other provision of law 54 to the contrary, the funds appropriated 55 herein may be increased or decreased by 56 transfer from/to appropriations for any 57 prior or subsequent grant period within 58 the same federal fund/program and between 59 state operations and aid to localities to accomplish the intent of this appropri-ation, as long as such corresponding 60 61 62 prior/subsequent grant periods within such

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AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For services and expenses of the New York state veterinary diagnostic 8 laboratory at Cornell university including but not limited to animal health surveillance and control, avian disease, cattle health, milk 9 production, johnes disease and salmonella dublin bacteria, genomic 10 11 surveillance, and forensic pathology programs (11319) 12 8,270,000 (re. \$4,945,000) For additional services and expenses of the New York state veterinary 13 14 diagnostic laboratory at Cornell university (10908) 15 481,000 (re. \$481,000) Cornell university berry research (11416) 16 17 263,000 (re. \$263,000) Cornell university honeybee research (11455) 18 19 152,000 (re. \$152,000) 20 Cornell university maple research (11456) 21 76,000 (re. \$76,000) 22 For additional services and expenses of the Cornell university maple 23 research (11316) ... 75,000 (re. \$75,000) 24 Cornell university onion research (10948) 25 51,000 (re. \$51,000) 26 For additional services and expenses of the Cornell university onion 27 research (10949) ... 20,000 (re. \$20,000) 28 Cornell university vegetable research (11401) 29 51,000 (re. \$51,000) 30 For additional services and expenses of the Cornell university vegetable research (11300) ... 75,000 (re. \$75,000) 31 Cornell university hard cider research (11441) 32 33 202,000 (re. \$202,000) Cornell university for concord grape research (11444) 34 35 202,000 (re. \$202,000) 36 For additional services and expenses of the Cornell university concord 37 grape research (11301) ... 50,000 (re. \$50,000) 38 Cornell university Geneva experiment station barley evaluation and 39 field testing program (11466) ... 303,000 (re. \$303,000) 40 For additional services and expenses of the Cornell university Geneva 41 experiment station barley evaluation and field testing program 42 (11451) ... 50,000 (re. \$50,000) 43 Cornell university golden nematode program (10932) 44 63,000 (re. \$63,000) 45 For services and expenses of Cornell university, including but not 46 limited to, workforce development and education for the hemp industry, including the extension of cannabidiol; and the research 47 48 and development for the growth of hemp and varietal development 49 (11320) ... 1,000,000 (re. \$1,000,000) 50 Cornell university agriculture in the classroom to support nutritional 51 education programs (10938) ... 500,000 (re. \$500,000) 52 Cornell university future farmers of America (10939) 53 1,000,000 (re. \$1,000,000) 54 Cornell university association of agricultural educators for teacher 55 recruitment, professional development, and administrative assistance 56 (10940) ... 500,000 (re. \$500,000) 57 Cornell university farmnet program for farm family assistance (10926) 58 ... 1,000,000 (re. \$1,000,000) 59 Cornell university pro-dairy program (11470) 60 1,213,000 (re. \$1,213,000) For additional services and expenses of the Cornell university pro-61 dairy program (11406) ... 250,000 (re. \$250,000) 62

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Cornell university small farms program (11417) 1 2 500,000 (re. \$500,000) 3 Cornell university farm labor specialist to assist farmers with labor 4 law compliance (11425) ... 202,000 (re. \$202,000) For additional services and expenses of the Cornell university farm 5 6 labor specialist to assist farmers with labor law compliance (11327) 7 ... 199,000 (re. \$199,000) For services and expenses of Cornell University New York City urban 8 agriculture education and outreach (11304) 9 10 250,000 (re. \$250,000) For services and expenses of the Harvest New York program (11434) 11 12 600,000 (re. \$600,000) 13 Cornell Small Farms Equitable Farm Futures Initiative (11308) 500,000 (re. \$500,000) 14 For services and expenses of a legal clinic within the Elisabeth Haub 15 School of Law at Pace University to provide pro bono legal 16 assistance to small farms and related food and beverage businesses 17 and nonprofits (11328) ... 225,000 (re. \$225,000) 18 New York farm viability institute (10916) 19 20 1,000,000 (re. \$849,000) 21 For additional services and expenses of the New York farm viability 22 institute (10917) ... 900,000 (re. \$900,000) 23 New York farm viability institute, for services and expenses of New 24 York state berry growers association (11462) 25 61,000 (re. \$61,000) 26 For services and expenses of New York corn and soybean growers (11454) 27 ... 76,000 (re. \$73,000) 28 For additional services and expenses of New York corn and soybean 29 growers (11348) ... 49,000 (re. \$49,000) For services and expenses of programs to promote agricultural economic 30 development. All or a portion of this appropriation may be 31 32 suballocated to any department, agency, or public authority. 33 Notwithstanding any other provision of law, the director of the budget is hereby authorized to trans- fer up to \$1,000,000 of this 34 35 appropriation to state operations (10902) 36 2,020,000 (re. \$2,006,000) 37 New York state brewers association (11428) 38 76,000 (re. \$76,000) 39 For additional services and expenses of the New York state brewers 40 association [(11428)] (11349) ... 24,000 (re. \$24,000) 41 New York cider association (11429) ... 76,000 (re. \$76,000) 42 For additional services and expenses of the New York cider association 43 (11350) ... 24,000 (re. \$24,000) New York state distillers guild (11430) ... 76,000 (re. \$76,000) 44 For additional services and expenses of the New York state distillers 45 46 guild (11351) ... 24,000 (re. \$24,000) 47 New York wine and grape foundation (10915) 48 1,075,000 (re. \$1,075,000) 49 For additional services and expenses of the New York wine and grape 50 foundation (11352) ... 150,000 (re. \$150,000) 51 Christmas tree farmers association of New York for programs to promote 52 Christmas trees (11461) ... 126,000 (re. \$126,000) 53 New York state apple growers association (10943) 54 483,000 (re. \$483,000) 55 For additional services and expenses of the New York state apple growers association (11458) ... 307,000 (re. \$307,000) 56 57 Maple producers association for programs to promote maple syrup 58 (10945) ... 152,000 (re. \$152,000) 59 For additional services and expenses of the maple producers 60 association for programs to promote maple syrup (11302) 61 75,000 (re. \$75,000)

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1	For services and expenses of the New York state apple research and
2	development program, in consultation with the apple research and
3	development advisory board (11400) 505,000 (re. \$505,000)
4	For services and expenses of programs to promote dairy excellence,
5	including but not limited to programs at Cornell university.
	including but not inmitted to programs at connert university.
6	Notwithstanding any other provision of law, the director of the
7	budget is hereby authorized to transfer up to \$150,000 of this
8	appropriation to state operations for programs including
9	administration of dairy profit teams (11495)
10	374,000 (re. \$374,000)
11	For services and expenses of the electronic benefits transfer program
12	administered by the Farmers' Market Federation of NY (11412)
13	139,000 (re. \$139,000)
14	For services and expenses of programs to create new and support
15	existing MANRRS (minorities in agriculture, natural resources, and
16	related science) chapters at colleges and universities in New York
17	state (11322) 50,000 (re. \$50,000)
18	For services, expenses, and grants related to the farmers' market
19	resiliency grant program, including but not limited to the
20	increasing farmers' markets resiliency through the development and
21	enhancement of farmers' market infrastructure and on-line sales and
22	delivery capabilities across the state (11323)
23	700,000
24	Black farmers united of New York state, for services and expenses of
25	programs to support capacity building and assist farms and food
26	businesses owned by people of color in New York state (11324)
27	100,000
28	For additional services and expenses of Black farmers united of New
29	York state (11329) 100,000 (re. \$100,000)
30	For services, expenses, and grants related to the urban farms and
31	community gardens grant program, including but not limited to up to
32	\$325,000 for Cornell University (11325)
33	2,325,000 (re. \$2,325,000)
34	For marketing, advertising, and retail operations to promote local
35	agritourism and New York produced food and beverage goods and
36	products, including but not limited to up to \$125,000 for the City
37	of Geneva, up to \$375,000 for the NY Wine and Culinary Center, up to
38	\$350,000 for Cornell Cooperative Extension of Broome County, up to
39	\$410,000 for the Montgomery County Chapter of NYARC, Inc., up to
40	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
41	\$350,000 for the Lake George Regional Chamber of Commerce, up to
42	\$425,000 for the Cornell Cooperative Extension of Columbia and
43	Greene Counties, up to \$425,000 for the Cornell Cooperative
44	Extension of Sullivan County, up to \$450,000 for Cornell Cooperative
45	Extension of Erie County, up to \$850,000 for the Thousand Islands
46	Bridge Authority, up to \$215,000 for Cornell Cooperative Extension
47	of Cayuga County, and up to \$150,000 for the Cornell Cooperative
48	Extension of Dutchess County. At the direction of the director of
49	the budget, all or a portion of this appropriation may be
50	suballocated to any department, agency, or public authority or
	\pm
51	transferred to state operations [(21672)] (11450)
52	5,750,000 (re. \$5,650,000)
53	For services and expenses of a program to develop farm to school
54	initiatives that will help schools purchase more food from local
55	farmers and expand access to healthy local food for school children.
56	The funds shall be awarded through a competitive process (11405)
57	758,000 (re. \$758,000)
58	For additional services and expenses of a program to develop farm to
59	school initiatives that will help schools purchase more food from
60	local farmers and expand access to healthy local food for school
61	children (11330) 750,000 (re. \$750,000)
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New York federation of growers and processors agribusiness child 1 2 development program (10913) ... 10,300,000 (re. \$10,300,000) For additional services and expenses of the New York federation of 3 growers and processors agribusiness child development program (10905) 110,000 (re. \$110,000) 4 5 For reimbursement for the promotion of agriculture and domestic arts 6 in accordance with article 24 of the agriculture and markets law 7 8 (10914) ... 500,000 (re. \$500,000) For services and expenses related to training and recruiting new 9 entrants in the food and agricultural fields (11346) 10 1,000,000 (re. \$1,000,000) 11 12 On-farm health and safety program administered by Mary Imogene Basset 13 hospital (11473) ... 250,000 (re. \$250,000) 14 For services and expenses to promote or administer annual fairs or expositions for the promotion of agriculture and domestic arts that 15 16 receive premium reimbursements pursuant to article 24 of the agriculture and markets law, including but not limited to, up to 17 18 \$85,000 for the New York State Association of Agricultural Fairs for 19 the completion of an economic impact study of local and county 20 fairs. 21 Notwithstanding any provision of law to the contrary, up to \$550,000 22 to be allocated by the commissioner in amounts not to exceed \$50,000 23 to such eligible agricultural and horticultural corporations or 24 county extension services on a non-competitive basis until such 25 funds are exhausted for the purposes of providing advertising, 26 promotion, and education programs (11347) 27 28 Cornell university hops breeding research and extension program (11315) ... 300,000 (re. \$300,000) 29 John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) 30 Empire sheep producers association (11306) 31 32 50,000 (re. \$50,000) 33 Hop Growers of New York to promote New York hops (11317) 34 50,000 (re. \$50,000) 35 Teens for Food Justice (11435) ... 25,000 (re. \$25,000) 36 For Cornell University's College of Agriculture and Life Sciences to study the ecological impacts of agrovoltaics (11356) 37 38 1,000,000 (re. \$1,000,000) American Farmland Trust for Farmland for a New Generation (11443) 39 40 500,000 (re. \$500,000) For services and expenses of Grow NYC (11357) 41 42 250,000 (re. \$250,000) Northeast Organic Farming Association of New York (11334) 43 44 175,000 (re. \$175,000) 45 For services and expenses of the turfgrass environmental stewardship 46 fund administered by the New York state greengrass association 47 (11472) ... 175,000 (re. \$175,000) For the Dutchess County Cornell Cooperative Extension (11331) 48 49 100,000 (re. \$100,000) 50 For services and expenses of Cornell University pro-livestock program 51 (11355) ... 250,000 (re. \$250,000) 52 For the Cornell Cooperative extension bridging the upstate-downstate 53 food network divide (11312) ... 100,000 (re. \$100,000) 54 Volunteers Improving Neighborhood Environment (11318) 55 75,000 (re. \$75,000) 56 For the Pitney Meadows Community Farm (11314) 57 50,000 (re. \$50,000) 58 For the Comfort Food Community (11313) ... 50,000 (re. \$50,000) Northern New York agricultural development program administered by 59 Cornell cooperative extension of Jefferson County (10941) 60 61 300,000 (re. \$300,000)

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1	For grants to beginning farmers. The department of agriculture and
2	markets shall consult with organizations working with or
3	representing beginning farmers, and a farm credit bureau or member
4	of the farm credit system or a banking institution with a
5	demonstrated ability to provide financial assistance and service to
6	agricultural producers to establish criteria governing the award of
7	such grants.
8	Such criteria shall include, but not be limited to, farmers who have
9	not operated a farm for more than ten years, and who will materially
10	and substantially participate in operating a farm within a region of
11	the state and may include urban farmers. Grants shall be awarded on
12	a competitive basis. Grants shall not be less than five thousand
13	dollars and may not exceed two hundred and fifty thousand dollars
14	for any single beneficiary. Grants shall be issued with a required
15	match from the recipient of no more than twenty percent of the grant
16	
	amount.
17	The department is authorized to enter into agreements with
18	municipalities, public benefit corporations, local development
19	corporations, or not-for-profit organizations that provide financial
20	assistance, including capital assistance for the administration of
21	the grant program. Up to fifteen percent of the total appropriation
22	amount may be made available for the services and expenses of such
23	organization directly related to the administration of the grant
24	program.
25	Such grants may be awarded for purposes including, but not limited to,
26	the start- up, improvement or expansion of a farm operation, worker
27	or apprenticeship training, marketing activities, the purchase of
28	agricultural land and physical structures thereon, the purchase of
29	machinery, equipment or livestock, or the construction or
30	
	improvement of physical structures, including semi-permanent
31	structures. Grants may be awarded for projects on land leased by the
32	recipient.
33	The department shall submit a report annually on December thirty-first
34	to the director of the budget, the temporary president of the
35	senate, the speaker of the assembly, the minority leader of the
36	senate and the minority leader of the assembly detailing (a) the
37	total amount of funds committed to each applicant; (b) the location
38	of each applicant; and (c) such other information as established in
39	such criteria (11337) 1,000,000 (re. \$1,000,000)
40	For grants to socially and economically disadvantaged farmers. The
41	department of agriculture and markets shall consult with
42	organizations working with or representing socially and economically
43	disadvantaged farmers, and a farm credit bureau or member of the
44	farm credit system or a banking institution with a demonstrated
45	ability to provide financial assistance and service to agricultural
46	producers and to establish criteria governing the award of such
40	grants. For the purposes of this grant program, "socially
48	disadvantaged" shall mean individuals who have been subject to
49	discrimination by virtue of their membership of a particular group
50	which may include, but not be limited to Black or African American,
51	American Indian or Alaska Native, Hispanic or Latino, and Asian or
52	Pacific Islander; "economically disadvantaged" shall mean socially
53	disadvantaged individuals whose ability to enter into farming or
54	whose farm enterprise has been impaired due to diminished capital,
55	credit opportunities or access to land, among other things, as
56	compared to other similarly situated individuals who are not
57	socially disadvantaged.
58	Such criteria shall include, but not be limited to, farmers who will
59	materially and substantially participate in operating a farm within
60	the state and may include urban farmers. Grants shall be awarded on
61	a compositive basis (rante shall not be loss than five thousand

a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars

61 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 for any single beneficiary. Grants shall be issued with a required 2 match from the recipient of no more than twenty percent of the grant 3 amount.

4 The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial 5 6 7 assistance, including capital assistance for the administration of 8 the grant program. Up to fifteen percent of the total appropriation 9 amount may be made available for the services and expenses of such 10 organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically 11 12 disadvantaged farmers for purposes including, but not limited to, 13 the start-up, improvement or expansion of a farm operation, worker 14 or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of 15 16 machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent 17 18 structures. Grants may be awarded for projects on land leased by the 19 recipient.

The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 1,000,000 (re. \$1,000,000)

28 By chapter 53, section 1, of the laws of 2022:

29 For services and expenses of the New York state veterinary diagnostic 30 laboratory at Cornell university including but not limited to animal 31 health surveillance and control, avian disease, cattle health, milk 32 production, johnes disease and salmonella dublin bacteria, genomic 33 surveillance, and forensic pathology programs (11319) 34 8,270,000 (re. \$261,000) For additional services and expenses of the New York state veterinary 35 36 diagnostic laboratory at Cornell university (10908) 37 481,000 (re. \$10,000) 38 Cornell university berry research (11416) 263,000 (re. \$263,000) 39 40 Cornell university honeybee research (11455) 41 152,000 (re. \$119,000) 42 Cornell university maple research (11456) ... 76,000 ... (re. \$75,000) For additional services and expenses of the Cornell university maple 43 44 research (11316) ... 75,000 (re. \$75,000) For additional services and expenses of the Cornell university onion 45 46 research (10949) ... 20,000 (re. \$20,000) 47 Cornell university vegetable research (11401) 48 51,000 (re. \$51,000) 49 For additional services and expenses of the Cornell university vegeta-50 ble research (11300) ... 75,000 (re. \$75,000) Cornell university hard cider research (11441) 51 52 202,000 (re. \$202,000) 53 Cornell university for concord grape research (11444) 54 202,000 (re. \$202,000) 55 For additional services and expenses of the Cornell university concord 56 grape research (11301) ... 50,000 (re. \$50,000) 57 Cornell university Geneva experiment station barley evaluation and 58 field testing program (11466) ... 303,000 (re. \$262,000) 59 For additional services and expenses of the Cornell university Geneva 60 experiment station barley evaluation and field testing program 61 (11451) ... 50,000 (re. \$50,000) Cornell university hops breeding research and extension program 62

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1	(11315) 300,000 (re. \$299,000)
2	Cornell university golden nematode program (10932)
3	63,000 (re. \$49,000)
4	For services and expenses of Cornell university, including but not
5 6	limited to, workforce development and education for the hemp indus- try, including the extension of cannabidiol; and the research and
7	development for the growth of hemp and varietal development (11320)
8	1,000,000 (re. \$1,000,000)
9	Cornell university agriculture in the classroom to support nutritional
10	education programs (10938) 500,000 (re. \$500,000)
11	Cornell university future farmers of America (10939)
12	1,000,000 (re. \$672,000)
13	Cornell university association of agricultural educators for teacher
14	recruitment, professional development, and administrative assistance
15 16	(10940) 500,000 (re. \$162,000) Cornell university farmnet program for farm family assistance (10926)
10 17	1,000,000
18	Cornell university pro-dairy program (11470)
19	1,213,000 (re. \$1,213,000)
20	For additional services and expenses of the Cornell university
21	prodairy program (11406) 250,000 (re. \$14,000)
22	Cornell university small farms program for veterans (11417)
23	116,000 (re. \$116,000)
24 25	Cornell university farm labor specialist to assist farmers with labor
25 26	law compliance (11425) 202,000 (re. \$202,000) For additional services and expenses of the Cornell university farm
20	labor specialist to assist farmers with labor law compliance (11327)
28	199,000
29	For services and expenses of Cornell University New York City urban
30	agriculture education and outreach (11304)
31	250,000 (re. \$250,000)
32	For services and expenses of the Harvest New York program (11434)
33	600,000 (re. \$600,000)
34 35	Cornell Small Farms Equitable Farm Futures Initiative (11308) 500,000 (re. \$500,000)
36	For services and expenses of a legal clinic within the Elisabeth Haub
37	School of Law at Pace University to provide pro bono legal assist-
38	ance to small farms and related food and beverage businesses and
39	nonprofits (11328) 225,000 (re. \$225,000)
40	New York farm viability institute (10916)
41	1,000,000 (re. \$481,000)
42	For additional services and expenses of the New York farm viability
43 44	institute (10917) 850,000 (re. \$850,000) New York farm viability institute, for services and expenses of New
44 45	York state berry growers association (11462)
46	61,000 (re. \$61,000)
47	New York farm viability institute, for services and expenses of New
48	York corn and soybean growers (11454) 76,000 (re. \$76,000)
49	For services and expenses of programs to promote agricultural economic
50	development. All or a portion of this appropriation may be suballo-
51	cated to any department, agency, or public authority. Notwithstand-
52 53	ing any other provision of law, the director of the budget is hereby
53 54	authorized to transfer up to \$1,000,000 of this appropriation to state operations (10902)
55	2,020,000
56	New York state brewers association (11428) 76,000 (re. \$76,000)
57	New York state distillers guild (11430) 76,000 (re. \$76,000)
58	Christmas tree farmers association of New York for programs to promote
59	Christmas trees (11461) 126,000 (re. \$126,000)
60 C1	Maple producers association for programs to promote maple syrup
61 62	(10945) 152,000 (re. \$98,000) For additional services and expenses of the maple producers associ-
UΖ	For additional services and expenses of the Maple producers associ-

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ation (11302) ... 75,000 (re. \$75,000) 1 2 For services and expenses of the New York state apple research and development program, in consultation with the apple research and 3 4 development advisory board (11400) ... 505,000 (re. \$245,000) 5 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 6 7 Notwithstanding any other provision of law, the director of the budget 8 is hereby authorized to transfer up to \$150,000 of this appropri-9 ation to state operations for programs including administration of 10 dairy profit teams (11495) 11 374,000 (re. \$374,000) 12 For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 13 139,000 (re. \$26,000) 14 15 For services and expenses of programs to create new and support existing MANRRS (minorities in agriculture, natural resources, and 16 related science) chapters at colleges and universities in New York 17 18 state (11322) ... 50,000 (re. \$50,000) For services, expenses, and grants related to the farmers' market 19 resiliency grant program, including but not limited to the increas-20 21 ing farmers' markets resiliency through the development and enhance-22 ment of farmers' market infrastructure and on-line sales and deliv-23 ery capabilities across the state (11323) 24 700,000 (re. \$668,000) 25 Black farmers united of New York state, for services and expenses of 26 programs to support capacity building and assist farms and food 27 businesses owned by people of color in New York state (11324) 28 100,000 (re. \$100,000) 29 For additional services and expenses of Black farmers united of New 30 York state (11329) ... 100,000 (re. \$100,000) 31 For services, expenses, and grants related to the urban farms and 32 community gardens grant program, including but not limited to the 33 development and enhancement of community gardens, school gardens and 34 urban farms across the state (11325) ... 800,000 (re. \$794,000) 35 For marketing, advertising, and retail operations to promote local 36 agritourism and New York produced food and beverage goods and 37 products, including but not limited to up to \$125,000 for the City 38 of Geneva, up to \$375,000 for the NY Wine and Culinary Center, 39 \$350,000 for Cornell Cooperative Extension of Broome County, up to 40 \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to 41 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 42 \$350,000 for the Lake George Regional Chamber of Commerce, up to 43 \$450,000 for the Cornell Cooperative Extension of Columbia and 44 Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-45 sion of Sullivan County, up to \$475,000 for Cornell Cooperative 46 Extension of Erie County, up to \$850,000 for the Thousand Islands 47 Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-48 sion of Cayuga County. At the direction of the director of the budg-49 et, all or a portion of this appropriation may be suballocated to 50 any department, agency, or public authority or transferred to state operations [(21672)] (11450) ... 6,000,000 (re. \$3,943,000) 51 For services and expenses of a program to develop farm to school 52 53 initiatives that will help schools purchase more food from local 54 farmers and expand access to healthy local food for school children. 55 The funds shall be awarded through a competitive process (11405) ... 56 758,000 (re. \$652,000 57 For additional services and expenses of a program to develop farm to 58 school initiatives that will help schools purchase more food from 59 local farmers and expand access to healthy local food for school 60 children (11330) ... 750,000 (re. \$726,000) New York federation of growers and processors agribusiness child development program (10913) ... 10,300,000 (re. \$3,478,000) 61 62

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For reimbursement for the promotion of agriculture and domestic arts 1 2 in accordance with article 24 of the agriculture and markets law 3 (10914) ... 500,000 (re. \$355,000) On-farm health and safety program administered by Mary Imogene Basset 4 5 hospital (11473) ... 250,000 (re. \$250,000) 6 Volunteers Improving Neighborhood Environment (11318) 7 75,000 (re. \$16,000) 8 For the Pitney Meadows Community Farm (11314) 9 50,000 (re. \$50,000) For the Comfort Food Community (11313) ... 50,000 (re. \$37,000) 10 Empire sheep producers association (11306) ... 50,000 .. (re. \$50,000) 11 12 Hop Growers of New York to promote New York hops (11317) 13 50,000 (re. \$50,000) 14 American Farmland Trust for Farmland for a New Generation (11443) ... 15 500,000 (re. \$80,000) For services and expenses of the turfgrass environmental stewardship 16 fund administered by the New York state greengrass association 17 18 (11472) ... 150,000 (re. \$1,000) For the Dutchess County Cornell Cooperative Extension (11331) 19 100,000 (re. \$48,000) 20 21 Northern New York agricultural development program administered by 22 Cornell cooperative extension of Jefferson County (10941) 23 300,000 (re. \$300,000) 24 For additional grants in aid to certain agricultural organizations. 25 Notwithstanding section 24 of the state finance law or any provision 26 of law to the contrary, funds from this appropriation shall be allo-27 cated only pursuant to a plan (i) approved by the temporary presi-28 dent of the senate and the director of the budget which sets forth 29 either an itemized list of grantees with the amount to be received 30 by each, or the methodology for allocating such appropriation, and 31 (ii) which is thereafter included in a senate resolution calling for 32 the expenditure of such funds, which resolution must be approved by 33 a majority vote of all members elected to the senate upon roll call 34 vote (11333) 35 250,000 (re. \$241,000) 36 For the Cornell Cooperative extension bridging the upstate-downstate 37 food network divide (11312) ... 84,000 (re. \$84,000) 38 Northeast Organic Farming Association of New York (11334) 39 150,000 (re. \$150,000) 40 New York Cannabis Growers and Producers Association (11335) 41 88,000 (re. \$88,000) 42 John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) For grants to beginning farmers. The department of agriculture and 43 44 markets shall consult with organizations working with or representing beginning farmers, and a farm credit bureau or member of the 45 farm credit system or a banking institution with a demonstrated 46 47 ability to provide financial assistance and service to agricultural 48 producers to establish criteria governing the award of such grants. 49 Such criteria shall include, but not be limited to, farmers who have 50 not operated a farm for more than ten years, and who will materially 51 and substantially participate in operating a farm within a region of 52 the state and may include urban farmers. Grants shall be awarded on 53 a competitive basis. Grants shall not be less than five thousand 54 dollars and may not exceed two hundred and fifty thousand dollars 55 for any single beneficiary. Grants shall be issued with a required 56 match from the recipient of no more than twenty percent of the grant 57 amount. 58 The department is authorized to enter into agreements with munici-59 palities, public benefit corporations, local development corpo-60 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 61 the grant program. Up to fifteen percent of the total appropriation 62

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1 amount may be made available for the services and expenses of such 2 organization directly related to the administration of the grant 3 program.

Such grants may be awarded for purposes including, but not limited to, the startup, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient.

11 The department shall submit a report annually on December thirty-first 12 to the director of the budget, the temporary president of the 13 senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the 14 total amount of funds committed to each applicant; (b) the location 15 16 of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 (re. \$963,000) 17 18 For grants to socially and economically disadvantaged farmers. The department of agriculture and markets shall consult with organiza-19 20 tions working with or representing socially and economically disad-21 vantaged farmers, and a farm credit bureau or member of the farm 22 credit system or a banking institution with a demonstrated ability 23 to provide financial assistance and service to agricultural produc-24 ers and to establish criteria governing the award of such grants. 25 For the purposes of this grant program, "socially disadvantaged" shall mean individuals who have been subject to discrimination by 26 27 virtue of their membership of a particular group which may include, 28 but not be limited to Black or African American, American Indian or 29 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 30 "economically disadvantaged" shall mean socially disadvantaged indi-31 viduals whose ability to enter into farming or whose farm enterprise 32 has been impaired due to diminished capital, credit opportunities or 33 access to land, among other things, as compared to other similarly 34 situated individuals who are not socially disadvantaged.

35 Such criteria shall include, but not be limited to, farmers who will 36 materially and substantially participate in operating a farm within 37 the state and may include urban farmers. Grants shall be awarded on 38 a competitive basis. Grants shall not be less than five thousand 39 dollars and may not exceed two hundred and fifty thousand dollars 40 for any single beneficiary. Grants shall be issued with a required 41 match from the recipient of no more than twenty percent of the grant 42 amount.

43 The department is authorized to enter into agreements with munici-44 palities, public benefit corporations, local development corpo-45 rations, or not-for-profit organizations that provide financial 46 assistance, including capital assistance for the administration of 47 the grant program. Up to fifteen percent of the total appropriation 48 amount may be made available for the services and expenses of such 49 organization directly related to the administration of the grant 50 program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes including, but not limited to, 51 52 the start-up, improvement or expansion of a farm operation, worker 53 or apprenticeship training, marketing activities, the purchase of 54 agricultural land and physical structures thereon, the purchase of 55 machinery, equipment or livestock, or the construction or improve-56 ment of physical structures, including semi-permanent structures. 57 Grants may be awarded for projects on land leased by the recipient. 58 The department shall submit a report annually on December thirty-first

59 to the director of the budget, the temporary president of the 60 senate, the speaker of the assembly, the minority leader of the 61 senate and the minority leader of the assembly detailing (a) the 62 total amount of funds committed to each applicant; (b) the location

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of each applicant; and (c) such other information as established in 1 2 such criteria (11338) ... 4,000,000 (re. \$4,000,000) 3 4 By chapter 53, section 1, of the laws of 2021: 5 Cornell university berry research (11416) 260,000 (re. \$260,000) 6 7 Cornell university honeybee research (11455) 8 150,000 (re. \$119,000) Cornell university maple research (11456) 9 10 75,000 (re. \$75,000) Cornell university onion research (10948) 11 12 50,000 (re. \$50,000) Cornell university vegetable research (11401) 13 14 50,000 (re. \$21,000) Cornell university hard cider research (11441) 15 200,000 (re. \$200,000) 16 Cornell university for concord grape research (11444) 17 18 200,000 (re. \$33,000) Cornell university Geneva experiment station barley evaluation and 19 20 field testing program (11466) ... 300,000 (re. \$53,000) 21 Cornell university pro-dairy program (11470) 22 1,201,000 (re. \$5,000) 23 Cornell university small farms program for veterans (11417) 24 115,000 (re. \$95,000) 25 Cornell university farm labor specialist to assist farmers with labor 26 law compliance (11425) ... 200,000 (re. \$200,000) 27 New York farm viability institute (10916) 28 800,000 (re. \$385,000) 29 New York farm viability institute, for services and expenses of New 30 York state berry growers association (11462) 31 60,000 (re. \$60,000) New York farm viability institute, for services and expenses of New 32 33 York corn and soybean growers (11454) ... 75,000 (re. \$75,000) 34 For services and expenses of programs to promote agricultural economic 35 development. All or a portion of this appropriation may be suballo-36 cated to any department, agency, or public authority. Notwithstand-37 ing any other provision of law, the director of the budget is hereby 38 authorized to transfer up to \$1,000,000 of this appropriation to 39 state operations (10902) 40 New York state brewers association (11428) 41 42 75,000 (re. \$75,000) New York state distillers guild (11430) ... 75,000 (re. \$75,000) 43 44 Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 (re. \$125,000) 45 46 Maple producers association for programs to promote maple syrup 47 (10945) ... 150,000 (re. \$9,000) 48 For services and expenses of the New York state apple research and 49 development program, in consultation with the apple research and 50 development advisory board (11400) ... 500,000 (re. \$6,000) 51 For services and expenses of programs to promote dairy excellence, 52 including but not limited to programs at Cornell university. 53 Notwithstanding any other provision of law, the director of the budget 54 is hereby authorized to transfer up to \$150,000 of this appropri-55 ation to state operations for programs including administration of dairy profit teams (11495) ... 370,000 (re. \$100,000) 56 57 For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 58 59 138,000 (re. \$97,000) For services and expenses of a program to develop farm to school 60 initiatives that will help schools purchase more food from local 61 farmers and expand access to healthy local food for school children. 62

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The funds shall be awarded through a competitive process (11405) ... 1 2 750,000 (re. \$750,000) On-farm health and safety program administered by Mary Imogene Basset 3 hospital (11473) ... 125,000 (re. \$125,000) 4 5 For additional services and expenses for the on-farm health and safety 6 program administered by Mary Imogene Basset hospital (11303) 7 125,000 (re. \$108,000) For additional services and expenses of Cornell university vegetable 8 9 research (11300) ... 50,000 (re. \$11,000) For additional services and expenses of Cornell university for concord 10 11 grape research (11301) ... 50,000 (re. \$50,000) 12 For services and expenses of the Harvest New York program (11434) ... 13 600,000 (re. \$600,000) 14 For additional services and expenses of the New York farm viability institute (10917) ... 1,050,000 (re. \$1,050,000) 15 Cornell university golden nematode program (10932) 16 17 62,000 (re. \$62,000) 18 For services and expenses of Cornell University New York City urban agriculture education and outreach (11304) 19 20 250,000 (re. \$250,000) Empire sheep producers association (11306) 21 22 50,000 (re. \$38,000) 23 Northern New York agricultural development program administered by 24 Cornell cooperative extension of Jefferson County (10941) 25 300,000 (re. \$300,000) For additional services and expenses of Cornell University onion 26 27 research (10949) ... 20,000 (re. \$20,000) Teens for Food Justice (11435) ... 20,000 (re. \$20,000) 28 29 For Walkway Over the Hudson, including \$15,000 to plan for a farmers 30 market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a farm to market project manager (11309) ... 120,000 ... (re. \$90,000) 31 For the Madison County Cornell Cooperative Extension (11310) 32 33 40,000 (re. \$40,000) For the Craft Beverages Trail of the Catskills (11311) 34 35 100,000 (re. \$100,000) 36 For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 (re. \$84,000) 37 38 For the Pitney Meadows Community Farm (11314) 50,000 (re. \$50,000) 39 40 For additional services and expenses of Cornell university for maple research (11316) ... 50,000 (re. \$9,000) 41 42 For additional services and expenses of Cornell university Geneva 43 experiment station barley evaluation and field testing program (11451) ... 50,000 (re. \$50,000) 44 Cornell university hops breeding research and extension program 45 46 (11315) ... 300,000 (re. \$300,000) 47 Hop Growers of New York to promote New York hops (11317) 48 50,000 (re. \$50,000) American Farmland Trust for Farmland for a New Generation (11443) 49 50 500,000 (re. \$5,000) 51 Volunteers Improving Neighborhood Environment (11318) 52 50,000 (re. \$31,000) 53 54 By chapter 53, section 1, of the laws of 2020: Cornell university berry research (11416) 55 56 260,000 (re. \$6,000) 57 Cornell university honeybee research (11455) 58 150,000 (re. \$30,000) Cornell university maple research (11456) ... 75,000 ... (re. \$13,000) 59 Cornell university onion research (10948) ... 50,000 ... (re. \$45,000) 60 For additional services and expenses of Cornell University onion 61 research (10949) ... 20,000 (re. \$20,000) 62

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For additional services and expenses of Cornell university vegetable 1 2 research (11300) ... 50,000 (re. \$20,000) 3 Cornell university hard cider research (11441) 4 5 Cornell university for concord grape research (11444) 6 200,000 (re. \$29,000) 7 For additional services and expenses of Cornell university for concord 8 grape research (11301) ... 50,000 (re. \$50,000) Cornell university Geneva experiment station hop and barley evaluation 9 10 and field testing program (11466) ... 300,000 (re. \$300,000) For additional services and expenses of Cornell university Geneva 11 12 experiment station hop and barley evaluation and field resting 13 program (11451) ... 50,000 (re. \$50,000) 14 Cornell university agriculture in the classroom to support nutritional education programs (10938) ... 380,000 (re. \$85,000) 15 Cornell university future farmers of America (10939) 16 17 842,000 (re. \$842,000) 18 Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance 19 20 (10940) ... 416,000 (re. \$416,000) 21 Cornell university golden nematode program (10932) 22 62,000 (re. \$13,000) 23 Cornell university pro-dairy program (11470) 24 1,201,000 (re. \$302,000) Cornell university small farms program for veterans (11417) 25 26 115,000 (re. \$115,000) Cornell university farm labor specialist to assist farmers with labor 27 28 law compliance (11425) ... 200,000 (re. \$20,000) 29 New York farm viability institute (10916) 30 800,000 (re. \$27,000) 31 New York farm viability institute, for services and expenses of New 32 York state berry growers association (11462) 33 60,000 (re. \$41,000) New York farm viability institute, for services and expenses of New 34 York corn and soybean growers (11454) ... 75,000 (re. \$60,000) 35 For services and expenses of programs to promote agricultural economic 36 37 development. All or a portion of this appropriation may be suballo-38 cated to any department, agency, or public authority. 39 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,000,000 of this appropri-40 ation to state operations (10902) 41 42 2,000,000 (re. \$2,000,000) 43 New York state distillers guild (11430) ... 75,000 (re. \$75,000) 44 Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 (re. \$125,000) 45 46 Maple producers association for programs to promote maple syrup 47 (10945) ... 150,000 (re. \$6,000) 48 For additional services and expenses of the Maple producers association for programs to promote maple syrup, including \$65,000 for the 49 replacement of the Maple Experience Truck (11302) 50 51 96,000 (re. \$96,000) 52 For services and expenses of the New York state apple research and 53 development program, in consultation with the apple research and 54 development advisory board (11400) ... 500,000 (re. \$111,000) 55 For services and expenses of the turfgrass environmental stewardship 56 fund administered by the New York State greengrass association 57 (11472) ... 125,000 (re. \$2,000) 58 Northern New York agricultural development program administered by 59 Cornell cooperative extension of Jefferson County (10941) 60 300,000 (re. \$150,000) For services and expenses of programs to promote dairy excellence, 61 including but not limited to programs at Cornell university. 62

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1	Notwithstanding any other provision of law, the director of the budget
2	is hereby authorized to transfer up to \$150,000 of this appropri-
3	ation to state operations for programs including administration of
4	dairy profit teams (11495) 370,000 (re. \$320,000)
5	For services and expenses of the electronic benefits transfer program
6	administered by the Farmers' Market Federation of NY (11412)
7	138,000 (re. \$21,000)
8	For services and expenses of a program to develop farm to school
9	initiatives that will help schools purchase more food from local
10	farmers and expand access to healthy local food for school children.
11	The funds shall be awarded through a competitive process (11405)
12	750,000 (re. \$401,000)
13	American farmland trust for a farmland for a new generation regional
14	navigator (11443) 200,000 (re. \$20,000)
15	For services and expenses of the Harvest New York program (11434)
16	300,000 (re. \$300,000)
17	
	For services and expenses of Cornell cooperative extension New York
18	City for urban agriculture education and outreach (11304)
19	250,000 (re. \$237,000)
20	
21	By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
22	section 4, of the laws of 2020:
23	
	For additional services and expenses of the New York farm viability
24	institute (10917) 250,000 (re. \$213,000)
25	For services and expenses of institutions, not-for-profit corpo-
26	rations, municipalities, or any other entity that provides agricul-
27	tural services. Notwithstanding any inconsistent provision of law,
28	funds from this appropriation shall be allocated only pursuant to a
29	plan approved by the temporary president of the senate and the
30	director of the budget which sets forth either an itemized list of
31	grantees with the amount to be received by each, or the methodology
32	for allocating such appropriation (10901)
33	500,000 (re. \$437,000)
34	
35	By chapter 53, section 1, of the laws of 2019:
36	Cornell university honeybee research (11455)
37	150,000 (re. \$81,000)
38	Cornell university maple research (11456)
39	125,000 (re. \$9,000)
40	Cornell university hard cider research (11441)
41	200,000 (re. \$5,000)
42	Cornell university for concord grape research (11444)
43	
	250,000 (re. \$115,000)
44	Cornell university Geneva experiment station hop and barley evaluation
45	and field testing program (11466) 400,000 (re. \$2,000)
46	Cornell university agriculture in the classroom to support nutritional
47	education programs (10938) 380,000 (re. \$12,000)
48	Cornell university future farmers of America (10939)
49	842,000 (re. \$4,000)
50	Cornell university association of agricultural educators for teacher
51	recruitment, professional development, and administrative assistance
52	(10940) 416,000 (re. \$83,000)
53	Cornell university small farms program for veterans (11417)
54	115,000 (re. \$29,000)
55	Cornell university farm labor specialist to assist farmers with labor
56	law compliance (11425) 200,000 (re. \$24,000)
57	For services, expenses and grants related to the taste New York
58	program, including but not limited to marketing and advertising to
59	promote New York produced food and beverage goods and products,
60	including but not limited to up to \$550,000 for the New York wine
61	
61 62	and culinary center, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements,

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credits, and deductions taken by contractors for fees associated 1 2 with operating the taste New York program. All or a portion of this appropriation may be suballocated to any department, agency, or 3 4 public authority. Notwithstanding any other provision of law, the 5 director of the budget is hereby authorized to transfer up to 6 \$1,100,000 of this appropriation to state operations (11450) 7 1,100,000 (re. \$928,000) 8 For services and expenses of programs to promote agricultural economic 9 development, including but not limited to farmland viability and up 10 to \$500,000 for Cornell University Maple Program at Arnot Forest, in 11 accordance with a programmatic and financial plan to be approved by 12 the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up 13 14 to \$1,000,000 of this appropriation to state operations (10902) 1,000,000 (re. \$25,000) 15 New York state brewers association (11428) ... 75,000 ... (re. \$8,000) 16 New York state distillers guild (11430) ... 75,000 (re. \$30,000) 17 18 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 19 20 Notwithstanding any other provision of law, the director of the budget 21 is hereby authorized to transfer up to \$150,000 of this appropri-22 ation to state operations for programs including administration of 23 dairy profit teams (11495) ... 370,000 (re. \$152,000) 24 For services and expenses of the electronic benefits transfer program 25 administered by the Farmers' Market Federation of NY (11412) 26 138,000 (re. \$35,000) 27 For services and expenses of a program to develop farm to school 28 initiatives that will help schools purchase more food from local 29 farmers and expand access to healthy local food for school children. 30 The funds shall be awarded through a competitive process (11405) ... 31 750,000 (re. \$244,000) Met Council Kosher Food Network (11446) ... 50,000 (re. \$50,000) 32 33 34 By chapter 53, section 1, of the laws of 2018: For additional services and expenses of the Cornell university Geneva 35 experiment station hop and barley evaluation and field testing 36 37 program (11451) ... 260,000 (re. \$9,000) 38 For additional services and expenses of Cornell university association 39 of agricultural educators for teacher recruitment, professional 40 development, and administrative assistance (11439) 41 113,000 (re. \$113,000) 42 For services, expenses and grants related to the taste New York 43 program, including but not limited to marketing and advertising to 44 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 45 46 and culinary center, provided that moneys hereby appropriated shall 47 be available to the program net of refunds, rebates, reimbursements 48 and credits. All or a portion of this appropriation may be suballo-49 cated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby 50 authorized to transfer up to \$1,100,000 of this appropriation to 51 52 state operations (11450) ... 1,100,000 (re. \$33,000) 53 For services and expenses of a program to develop farm to school 54 initiatives that will help schools purchase more food from local 55 farmers and expand access to healthy local food for school children. 56 The funds shall be awarded through a competitive process (11405) ... 57 750,000 (re. \$136,000) 58 To the Adirondack North Country Association for a program to develop 59 farm to school initiatives that will help schools purchase more food from local farmers (11415) ... 300,000 (re. \$26,000) 60 For redevelopment of the wool center at the New York state fair. 61 Notwithstanding any other provision of law, the director of the budget 62

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is hereby authorized to transfer up to \$25,000 of this appropriation 1 2 to state operations (11440) ... 25,000 (re. \$11,000) 3 4 New York farm viability institute, for services and expenses of New 5 6 York state berry growers association (11462) 7 60,000 (re. \$12,000) 8 Cornell university berry research (11416) 9 260,000 (re. \$39,000) 10 For services and expenses of the eastern equine encephalitis program 11 administered by Oswego county, including suballocation to other 12 state departments and agencies. Notwithstanding any other provision 13 of law, the director of the budget is hereby authorized to transfer 14 up to \$175,000 of this appropriation to state operations (11467) ... 15 175,000 (re. \$50,000) Grown on Long Island (11404) ... 100,000 (re. \$100,000) 16 For services and expenses of the north country low cost vaccine 17 18 program administered by the St. Lawrence and Jefferson county public health departments. Notwithstanding any other provision of law, the 19 director of the budget is hereby authorized to transfer up to 20 \$25,000 of this appropriation to state operations (11460) 21 22 25,000 (re. \$15,000) 23 Cornell university small farms program for veterans (11417) 24 115,000 (re. \$10,000) 25 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 26 200,000 (re. \$4,000) 27 Cornell university farm labor specialist to assist farmers with labor 28 law compliance (11425) ... 200,000 (re. \$13,000) 29 Seeds of success award to promote and recognize school gardens and 30 gardening programs across New York state. Notwithstanding any other 31 provision of law, the director of the budget is hereby authorized to 32 transfer up to \$100,000 of this appropriation to state operations 33 (11427) ... 100,000 (re. \$33,000) New York state distillers guild (11430) ... 75,000 (re. \$38,000) 34 For services and expenses of the New York state senior farmers market 35 nutrition program. Notwithstanding any other provision of law, the 36 37 director of the budget is hereby authorized to transfer up to 38 \$180,000 of this appropriation to state operations (11409) 39 500,000 (re. \$312,000) 40 By chapter 53, section 1, of the laws of 2017: 41 For additional services and expenses of the Cornell university farmnet 42 43 program for farm family assistance (11469) 44 416,000 (re. \$16,000) For services and expenses of programs to promote dairy excellence, 45 46 including but not limited to programs at Cornell university. 47 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 48 49 appropriation to state operations for programs including adminis-50 tration of dairy profit teams (11495) ... 150,000 (re. \$66,000) For services, expenses and grants related to the taste New York 51 program, including but not limited to marketing and advertising to 52 53 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 54 55 and culinary center, provided that moneys hereby appropriated shall 56 be available to the program net of refunds, rebates, reimbursements 57 and credits. All or a portion of this appropriation may be suballo-58 cated to any department, agency, or public authority. Notwithstand-59 ing any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$17,000) 60 61 For services and expenses of a program to develop farm to school 62

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initiatives that will help schools purchase more food from local 1 2 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 3 4 750,000 (re. \$152,000) 5 6 7 For services and expenses of the New York State apple research and 8 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$4,000) 9 New York farm viability institute, for services and expenses of New 10 11 York State berry growers association (11462) 12 60,000 (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 13 14 New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 (re. \$12,000) 15 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 16 Cornell university small farm programs for veterans (11417) 17 18 115,000 (re. \$7,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 19 20 200,000 (re. \$2,000) 21 Cornell university farm labor specialist to assist farmers with labor 22 law compliance (11425) ... 200,000 (re. \$11,000) 23 Seeds of success award to promote and recognize school gardens and 24 gardening programs across New York state. Notwithstanding any other 25 provision of law, the director of the budget is hereby authorized to 26 transfer up to \$100,000 of this appropriation to state operations 27 (11427) ... 100,000 (re. \$29,000) 28 For services and expenses of the New York state senior farmers market 29 nutrition program. Notwithstanding any other provision of the law, 30 the director of the budget is hereby authorized to transfer up to 31 \$180,000 of this appropriation to state operations (11409) 32 500,000 (re. \$268,000) 33 By chapter 53, section 1, of the laws of 2016: 34 Cornell university farmnet program for farm family assistance (10926) 35 36 ... 384,000 (re. \$4,000) 37 Cornell university Geneva experiment station hop and barley evaluation 38 and field testing program (11466) ... 40,000 (re. \$6,000) For additional services and expenses of the Cornell university Geneva 39 experiment station hop and barley evaluation and field testing 40 program (11451) ... 160,000 (re. \$2,000) 41 42 For services and expenses of a program to develop farm to school 43 initiatives that will help schools purchase more food from local 44 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 45 46 250,000 (re. \$9,000) 47 New York farm viability institute, for services and expenses of New York State berry growers association (11462) 48 49 60,000 (re. \$5,000) Cornell university berry research (11416) 50 51 260,000 (re. \$18,000) 52 For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 53 54 55 of law, the director of the budget is hereby authorized to transfer 56 up to \$175,000 of this appropriation to state operations (11467) ... 57 175,000 (re. \$66,000) 58 For services and expenses of dairy profit teams administered by the 59 New York farm viability institute (11459) 60 220,000 (re. \$103,000) Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 61 For services and expenses of the north country low cost vaccine 62

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program administered by the St. Lawrence and Jefferson county public 1 2 health departments. Notwithstanding any other provision of law, the 3 director of the budget is hereby authorized to transfer up to 4 \$25,000 of this appropriation to state operations (11460) 5 25,000 (re. \$6,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 Cornell university Geneva experiment station hop and barley evaluation 9 and field testing program (11466) ... 40,000 (re. \$7,000) 10 Cornell university agriculture in the classroom (10938) 11 80,000 (re. \$2,000) 12 For services and expenses of a program to develop farm to school 13 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 14 The funds shall be awarded through a competitive process (11405) ... 15 16 250,000 (re. \$13,000) Tractor rollover protection program administered by Mary Imogene 17 Basset hospital (11473) ... 250,000 (re. \$48,000) 18 For services and expenses of the New York State apple research and 19 20 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$66,000) 21 22 Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) Cornell university vegetable research (11401) 23 24 100,000 (re. \$2,000) 25 Suffolk county soil and water conservation district - deer fencing 26 matching grants program (11480) ... 200,000 (re. \$3,000) 27 For services and expenses of the eastern equine encephalitis program 28 administered by Oswego county, including suballocation to other 29 state departments and agencies. Notwithstanding any other provision 30 of law, the director of the budget is hereby authorized to transfer 31 up to \$175,000 of this appropriation to state operations (11467) ... 32 175,000 (re. \$51,000) 33 For services and expenses of dairy profit teams administered by the 34 New York farm viability institute (11459) 35 220,000 (re. \$69,000) 36 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 37 For services and expenses of the north country low cost vaccine 38 program administered by the St. Lawrence and Jefferson county public 39 health department. Notwithstanding any other provision of law, the 40 director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460) 41 42 25,000 (re. \$13,000) 43 For services and expenses of the agriculture environmental management 44 certified planner quality assurance and control program. Notwith-45 standing any other provision of law, the director of the budget is 46 hereby authorized to transfer up to \$250,000 of this appropriation 47 to state operations (11408) ... 250,000 (re. \$250,000) 48 49 By chapter 53, section 1, of the laws of 2014: 50 For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469) 51 52 216,000 (re. \$2,000) 53 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program (11451) ... 160,000 (re. \$7,000) 54 55 56 For services and expenses of dairy profit teams administered by the 57 New York farm viability institute (11459) 58 220,000 (re. \$60,000) 59 For services and expenses of the New York State apple research and development program, in consultation with the apple research and 60 development advisory board (11400) ... 500,000 (re. \$36,000) 61 Cornell university vegetable research (11401) 62

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1 100,000 (re. \$7,000) 2 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 3 4 By chapter 53, section 1, of the laws of 2013: 5 Cornell university Geneva experiment station hop evaluation and field testing program (11466) ... 40,000 (re. \$3,000) 6 7 Cornell university pro-dairy program (11470) 8 822,000 (re. \$28,000) For services and expenses of the eastern equine encephalitis program, 9 10 including suballocation to other state departments and agencies. 11 Notwithstanding any other provision of law, the director of the budget 12 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467) 13 14 150,000 (re. \$10,000) 15 16 By chapter 53, section 1, of the laws of 2012: For services and expenses of programs to promote agricultural economic 17 18 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 19 20 the director of the budget. Notwithstanding any other provision of 21 law, the director of the budget is hereby authorized to transfer up 22 to \$3,000,000 of this appropriation to state operations (10902) ... 23 3,000,000 (re. \$806,000) 24 25 By chapter 53, section 1, of the laws of 2011: 26 Cornell university farm family assistance (10926) 384,000 (re. \$2,000) 27 28 Cornell university agriculture in the classroom (10938) 29 80,000 (re. \$7,000) 30 By chapter 55, section 1, of the laws of 2010: 31 32 Cornell university agriculture in the classroom (10938) 33 80,000 (re. \$10,000) For services and expenses related to establishing, improving, and 34 35 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 36 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 37 with a programmatic and financial plan submitted by the commissioner 38 of agriculture and markets and approved by the director of the budg-39 et. No moneys of this appropriation shall be made available until 40 the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws 41 42 of 2010 (11494) ... 3,000,000 (re. \$65,000) 43 44 By chapter 55, section 1, of the laws of 2009: 45 For services and expenses of programs to promote agricultural economic 46 development, including but not limited to farmland viability, in 47 accordance with a programmatic and financial plan to be approved by 48 the director of the budget. Notwithstanding any other provision of 49 law, the director of the budget is hereby authorized to transfer up 50 to \$600,000 of this appropriation to state operations (10902) 51 600,000 (re. \$77,000) New York state cattle health assurance program (10922) 52 53 360,000 (re. \$31,000) 54 Cornell university Geneva experiment station (10928) 55 400,000 (re. \$3,000) 56 For additional services and expenses of golden nematode control, 57 including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is 58 hereby authorized to transfer up to \$30,000 of this appropriation to 59 60 state operations (10935) ... 30,000 (re. \$5,000) 61 62 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

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section 1, of the laws of 2010: 1 2 For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is 3 4 hereby authorized to transfer up to 96,000 of this appropriation to 5 state operations (10937) ... 96,000 (re. \$91,000) 6 New York seafood council (10946) ... 25,000 (re. \$2,000) 7 8 By chapter 55, section 1, of the laws of 2008: 9 center for dairy excellence administered by the New York farm viabil-10 ity institute (10918) ... 245,000 (re. \$28,000) 11 Cornell university onion research (10948) ... 98,000 (re. \$2,000) 12 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 14 496, section 6, of the laws of 2008: 15 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 16 accordance with a programmatic and financial plan to be approved by 17 18 the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up 19 20 to \$2,357,000 of this appropriation to state operations, provided, 21 however, that the amount of this appropriation available for expend-22 iture and disbursement on and after September 1, 2008 shall be 23 reduced by six percent of the amount that was undisbursed as of 24 August 15, 2008 (10902) ... 1,809,000 (re. \$44,000) 25 26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 27 section 4, of the laws of 2009: 28 For services and expenses related to the marketing and promotion of 29 New York state wine in conjunction with the New York wine and grape 30 foundation including suballocation to other state departments and 31 agencies, and in accordance with a programmatic and financial plan 32 to be approved by the director of the budget. Notwithstanding any 33 other provision of law, the director of the budget is hereby author-34 ized to transfer up to \$1,684,000 to state operations (10944) ... 35 1,684,000 (re. \$34,000) For additional services and expenses of the center for dairy excel-36 37 lence administered by the New York farm viability institute (10918) 38 ... 376,000 (re. \$28,000) 39 For services and expenses of the plum pox virus eradication and indem-40 nity program. Notwithstanding any other provision of law, the direc-41 tor of the budget is hereby authorized to transfer up to \$376,000 of 42 this appropriation to state operations (11481) 43 376,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 44 45 section 1, of the laws of 2015: 46 Cornell University for services and expenses of extension and research 47 programs managed by the Hudson Valley Research Laboratory, Inc 48 (11478) ... 63,900 (re. \$40,000) 49 50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 51 52 For services and expenses of the cluster based industry and agribusi-53 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 54 55 By chapter 55, section 1, of the laws of 2007: 56 For additional services and expenses of programs to promote agricul-57 tural economic development, including but not limited to farmland 58 viability, in accordance with a programmatic and financial plan to 59 be approved by the director of the budget. Notwithstanding any other 60 provision of law, the director of the budget is hereby authorized to 61 transfer up to \$118,000 of this appropriation to state operations (11487) ... 118,000 (re. \$110,000) 62

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For services and expenses of NY Agritourism (11496) 1 2 1,130,000 (re. \$202,000) 3 For services and expenses of the center for dairy excellence adminis-4 tered by the New York state farm viability institute (10918) 5 750,000 (re. \$53,000) 6 7 By chapter 55, section 1, of the laws of 2006: 8 For services and expenses of NY Agritourism (11496) 9 1,000,000 (re. \$140,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 11 12 108, section 5, of the laws of 2006: 13 For payment to agricultural or horticultural corporations and county 14 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 15 16 law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities 17 used to house and promote agriculture, to be allocated by the 18 commissioner such that each eligible agricultural and horticultural 19 corporation or county extension service shall receive for a fair or 20 21 exposition an amount of thirty thousand dollars plus a portion of 22 the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 (11497) 23 24 ... 3,000,000 (re. \$96,000) 25 26 Special Revenue Funds - Federal 27 Federal USDA-Food and Nutrition Services Fund 28 Federal Agriculture and Markets Account - 25021 29 30 By chapter 53, section 1, of the laws of 2023: 31 For services and expenses of non-point source pollution control, 32 farmland preservation, and other agricultural programs including 33 suballocation to other state departments and agencies including 34 liabilities incurred prior to April 1, 2023. Notwithstanding section 35 51 of the state finance law and any other provision of law to the 36 contrary, the funds appropriated herein may be increased or 37 decreased by transfer from/to appropriations for any prior or 38 subsequent grant period within the same federal fund/program and 39 between state operations and aid to localities to accomplish the 40 intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been 41 42 reappropriated as necessary (11498) 43 20,000,000 (re. \$20,000,000) 44 By chapter 53, section 1, of the laws of 2022: 45 46 For services and expenses of non-point source pollution control, farm-47 land preservation, and other agricultural programs including subal-48 location to other state departments and agencies including liabil-49 ities incurred prior to April 1, 2022. Notwithstanding section 51 of 50 the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by 51 transfer from/to appropriations for any prior or subsequent grant 52 53 period within the same federal fund/program and between state oper-54 ations and aid to localities to accomplish the intent of this appro-55 priation, as long as such corresponding prior/subsequent grant peri-56 ods within such appropriations have been reappropriated as necessary 57 (11498) ... 20,000,000 (re. \$20,000,000) 58 59 By chapter 53, section 1, of the laws of 2021: 60 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including subal-61 location to other state departments and agencies including liabil-62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

ities incurred prior to April 1, 2021. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 (re. \$20,000,000) 10 By chapter 53, section 1, of the laws of 2020: 11 12 For services and expenses of non-point source pollution control, farm-13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabilities incurred prior to April 1, 2020. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 18 transfer from/to appropriations for any prior or subsequent grant 19 period within the same federal fund/program and between state oper-20 ations and aid to localities to accomplish the intent of this appro-21 priation, as long as such corresponding prior/subsequent grant peri-22 ods within such appropriations have been reappropriated as necessary 23 (11498) ... 20,000,000 (re. \$20,000,000) 24

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Other 5,000,000 5,000,000 6 All Funds 5,000,000 5,000,000 7 _____ 8 9 10 SCHEDULE 11 12 CANNABIS MANAGEMENT PROGRAM 5,000,000 13 _____ 14 15 Special Revenue Funds - Other New York State Community Grants Reinvestment Fund 16 17 New York State Community Grants Reinvestment Account -18 24803 19 20 For services and expenses related to the New 21 York state community grants reinvestment 22 fund, pursuant to section 99-kk of the state finance law as added by chapter 92 23 24 of the laws of 2021 (11512) 5,000,000 25 _____ 26

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 CANNABIS MANAGEMENT PROGRAM 2 3 Special Revenue Funds - Other New York State Community Grants Reinvestment Fund 4 New York State Community Grants Reinvestment Account - 24803 5 6 7 By chapter 53, section 1, of the laws of 2023: For services and expenses related to the New York state community 8 grants reinvestment fund, pursuant to section 99-kk of the state 9 10 finance law as added by chapter 92 of the laws of 2021 (11512)..... 11 5,000,000 (re. \$5,000,000) 12

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 42,135,000 5 General Fund 89,543,000 Special Revenue Funds - Federal1,413,000Special Revenue Funds - Other496,000 1,413,000 2,461,000 6 7 496,000 8 _____ 9 10 _____ 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For state financial assistance for the arts. Notwithstanding any other section of law 21 to the contrary, this appropriation may be 22 23 used for state financial assistance to 24 nonprofit cultural organizations offering 25 services to the general public, including 26 but not limited to, orchestras, dance 27 companies, museums and theatre groups 28 including nonprofit cultural organiza-29 tions, botanical gardens, zoos, aquariums 30 and public benefit corporations offering 31 programs of arts related education for 32 elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall 34 35 be interchanged to the Nelson A. Rockefeller empire state plaza performing arts 36 37 center corporation in support of programs for performing arts and other cultural 38 39 events, and related uses for the benefit of the citizens of New York state. Such 40 programs may include activities directly 41 undertaken by the grantee, or indirectly 42 43 by regranting of state funds by regional 44 or local arts councils, among other organ-45 izations, to nonprofit cultural organiza-46 tions. 47 Grants, including capital grants, awarded 48 may be used for programs and activities 49 relating to arts disciplines including, 50 but not limited to, architecture, dance, design, music, theater, media, literature, 51 museum activities, visual arts, folk arts, 52 53 and arts in education programs (12111) 40,635,000 54 For services and expenses of the Cultivating 55 Havens for the Arts through Regional 56 Murals (CHARM) NY program 1,000,000 57 _____ 58 Program account subtotal 41,635,000 59 _____ 60 61 Special Revenue Funds - Federal 62 Federal Miscellaneous Operating Grants Fund

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1 2 Council on the Arts Account - 25376 3 For financial assistance to nonprofit 4 cultural organizations (12111) 1,413,000 5 _____ 6 7 Program account subtotal 1,413,000 8 9 10 Special Revenue Funds - Other 11 Arts Capital Grants Fund 12 Arts Capital Grants Account - 21850 13 14 For services and expenses of the arts capital grants fund (12111) 196,000 15 16 _____ 17 Program account subtotal 196,000 18 _____ 19 20 Special Revenue Funds - Other 21 Dedicated Miscellaneous Special Revenue Account 22 Gifts to the Arts Account - 23814 23 24 For services and expenses of the arts fund 25 pursuant to section 97-yyyy of the state 26 finance law (12111) 300,000 27 _____ 28 Program account subtotal 300,000 _____ 29 30 31 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 32 33 _____ 34 35 General Fund Local Assistance Account - 10000 36 37 38 For state financial assistance for the 39 empire state plaza performing arts center corporation (12105) 500,000 40 41 _____ 42

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ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses related to the recovery of the New York arts 8 and cultural community. These funds shall provide grants to support the operations budget of arts and cultural nonprofit organizations 9 statewide and be administered by the New York state council on the 10 11 arts. Funds are to be used for the general costs of operating arts 12 and cultural nonprofit organizations in a COVID-19 compliant envi-13 ronment, including expenses of artistic, programmatic, administra-14 tive and other personnel, space (rent, mortgage, utilities, costs of 15 temporary or permanent outdoor performance spaces), talent, artistic 16 and other contractual fees, equipment, and other operating costs 17 such as marketing and communications costs. Funds shall be spent by the organizations within a period no greater than three years as 18 determined by the New York state council on the arts in its procure-19 ment guidelines. Such programs may include activities directly 20 21 undertaken by the grantee, or indirectly by regranting of state 22 funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for 23 24 programs and activities relating to arts disciplines including, but 25 not limited to, architecture, dance, design, music, theater, media, 26 literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive 27 28 process. The New York state council on the arts shall establish 29 procurement guidelines including a process to ensure that no 30 expenses funded by the New York state council on the arts are also 31 funded through another state, local or federal government fund and 32 the evaluative criteria and review process for awards prior to coun-33 cil approval of awards. The guidelines for the program and compet-34 itive process shall ensure that such funding is made available for 35 uses throughout the state and takes into account regional distrib-36 ution, includes no match requirement, is not limited to prior recip-37 ients of council grants, and gives priority to small to midsize 38 eligible nonprofit arts and cultural organizations (12118) ... 39 40,000,000 (re. \$48,000) 40 For grants to Regional Arts and Cultural Councils outside of New York 41 City related to the recovery of the New York arts and cultural 42 community, including not less than \$1,000,000 for ArtsWestchester, not less than \$1,000,000 for Arts Services Initiative of Western New 43 44 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 45 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 46 Arts Center of the Capital Region, not less than \$1,000,000 for 47 Genesee Valley Council on the Arts, and not less than \$1,000,000 for 48 CNY Arts (12123) ... 10,000,000 (re. \$120,000) 49 50 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the recovery of the New York arts 51 and cultural community. These funds shall provide grants to support 52 53 the operations budget of arts and cultural nonprofit organizations 54 statewide and be administered by the New York state council on the 55 arts. Funds are to be used for the general costs of operating arts 56 and cultural nonprofit organizations in a COVID-19 compliant envi-57 ronment, including expenses of artistic, programmatic, administra-58 tive and other personnel, space (rent, mortgage, utilities, costs of 59 temporary or permanent outdoor performance spaces), talent, artistic 60 and other contractual fees, equipment, and other operating costs 61 such as marketing and communications costs. Funds shall be spent by

the organizations within a period no greater than three years as

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 determined by the New York state council on the arts in its procure-2 ment guidelines. Such programs may include activities directly 3 undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, 4 5 to nonprofit cultural organizations. Grants awarded may be used for 6 programs and activities relating to arts disciplines including, but 7 not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in 8 education programs. Funds shall be administered in a competitive 9 10 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 11 12 expenses funded by the New York state council on the arts are also 13 funded through another state, local or federal government fund and the evaluative criteria and review process for awards prior to coun-14 15 cil approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for 16 uses throughout the state and takes into account regional distrib-17 18 ution, includes no match requirement, is not limited to prior recip-19 ients of council grants, and gives priority to small to midsize 20 eligible nonprofit arts and cultural organizations (12118) ... 21 40,000,000 (re. \$250,000) 22 23 COUNCIL ON THE ARTS PROGRAM 24 25 General Fund 26 Local Assistance Account - 10000 27 28 The appropriation made by chapter 53, section 1, of the laws of 2023, is 29 hereby amended and reappropriated to read: 30 For state financial assistance for the arts. Notwithstanding any other 31 section of law to the contrary, this appropriation may be used for 32 state financial assistance to nonprofit cultural organizations 33 offering services to the general public, including but not limited 34 to, orchestras, dance companies, museums and theatre groups 35 including nonprofit cultural organizations, botanical gardens, zoos, 36 aquariums and public benefit corporations offering programs of arts 37 related education for elementary and secondary school pupils 38 provided that, notwithstanding any inconsistent provision of law, 39 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 40 state plaza performing arts center corporation in support of 41 programs for performing arts and other cultural events, and related 42 uses for the benefit of the citizens of New York state. Such 43 programs may include activities directly undertaken by the grantee, 44 or indirectly by regranting of state funds by regional or local arts 45 among other organizations, to nonprofit councils, cultural 46 organizations. 47 Grants, including capital grants, awarded may be used for programs and 48 activities relating to arts disciplines including, but not limited 49 to, architecture, dance, design, music, theater, media, literature, 50 museum activities, visual arts, folk arts, and arts in education 51 programs (12111) ... 40,635,000 (re. \$40,535,000) 52 financial assistance for For additional state the arts. Notwithstanding any other section of law to the contrary, this 53 appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general 54 55 56 public, including but not limited to, orchestras, dance companies, 57 museums and theatre groups including nonprofit cultural 58 organizations, botanical gardens, zoos, aquariums and public benefit 59 corporations offering programs of arts related education for 60 elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among 61 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

other organizations, to nonprofit cultural organizations. Grants, 1 2 including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited 3 4 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 5 6 programs (12119) ... 40,000,000 (re. \$40,000,000) For services and expenses of the following Regional Arts and Cultural 7 8 Councils, provided that the maximum support for individual projects shall not be subject to limitation by the council, pursuant to the 9 10 following sub-schedule ... 8,000,000 (re. \$8,000,000) 11 [ArtsWestchester (12121) ... 1,000,000 (re. \$1,000,000) 12 Arts Services Initiative of Western New York 13 1,000,000 (re. \$1,000,000) 14 Arts Mid-Hudson ... 1,000,000 (re. \$1,000,000) Huntington Arts Council ... 1,000,000 (re. \$1,000,000) 15 Arts Center of the Capital Region ... 1,000,000 (re. \$1,000,000) 16 Genesee Valley Council on the Arts ... 1,000,000 (re. \$1,000,000) 17 18 Arts Center of CNY Arts (12112) ... 1,000,000 (re. \$1,000,000) Auburn Public Theater (12114)... 500,000 (re. \$500,000) 19 20 Earlville Opera House ... 500,000 (re. \$500,000)] 21 22 sub-schedule

24	ArtsWestchester(12121)1,000,000
25	Arts Services Initiative of
26	Western New York (12126) 1,000,000
27	Arts Mid-Hudson (12127) 1,000,000
28	Huntington Arts Council
29	(12128) 1,000,000
30	Arts Center of the Capital
31	Region (12129) 1,000,000
32	Genesee Valley Council on
33	the Arts (12130) 1,000,000
34	Arts Center of CNY Arts
35	(12112) 1,000,000
36	Auburn Public Theater
37	(12114) 500,000
	(12114)
38	Earlville Opera House

23

40 41 By chapter 53, section 1, of the laws of 2022:

42 For state financial assistance for the arts. Notwithstanding any other 43 section of law to the contrary, this appropriation may be used for 44 state financial assistance to nonprofit cultural organizations 45 offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-46 47 ing nonprofit cultural organizations, botanical gardens, zoos, 48 aquariums and public benefit corporations offering programs of arts 49 related education for elementary and secondary school pupils 50 provided that, notwithstanding any inconsistent provision of law, 51 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 52 state plaza performing arts center corporation in support of 53 programs for performing arts and other cultural events, and related 54 uses for the benefit of the citizens of New York state. Such 55 programs may include activities directly undertaken by the grantee, 56 or indirectly by regranting of state funds by regional or local arts 57 councils, among other organizations, to nonprofit cultural organiza-58 tions.

59 Grants, including capital grants, awarded may be used for programs and 60 activities relating to arts disciplines including, but not limited 61 to, architecture, dance, design, music, theater, media, literature, 62 museum activities, visual arts, folk arts, and arts in education

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	programs (12111) 40,635,000 (re. \$144,000)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	<pre>programs (12111) 40,635,000 (re. \$144,000) By chapter 53, section 1, of the laws of 2021: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ- ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza- </pre>
20 21 22 23 24 25 26	<pre>tions. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2020: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ- ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza- tions.
45 46 47 48 49 50	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 (re. \$183,000)
51 52 53 55 55 55 57 59 61 62	By chapter 53, section 1, of the laws of 2019: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ- ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

programs for performing arts and other cultural events, and related 1 2 uses for the benefit of the citizens of New York state. Such 3 programs may include activities directly undertaken by the grantee, 4 or indirectly by regranting of state funds by regional or local arts 5 councils, among other organizations, to nonprofit cultural organiza-6 tions. 7 Grants, including capital grants, awarded may be used for programs and 8 activities relating to arts disciplines including, but not limited 9 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 10 programs (12111) ... 40,635,000 (re. \$128,000) 11 12 13 By chapter 53, section 1, of the laws of 2018: 14 For state financial assistance for the arts. Notwithstanding any other 15 section of law to the contrary, this appropriation may be used for 16 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited 17 to, orchestras, dance companies, museums and theatre groups includ-18 19 ing nonprofit cultural organizations, botanical gardens, zoos, 20 aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils 21 22 provided that, notwithstanding any inconsistent provision of law, 23 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 24 state plaza performing arts center corporation in support of 25 programs for performing arts and other cultural events, and related 26 uses for the benefit of the citizens of New York state. Such 27 programs may include activities directly undertaken by the grantee, 28 or indirectly by regranting of state funds by regional or local arts 29 councils, among other organizations, to nonprofit cultural organiza-30 tions. 31 Grants, including capital grants, awarded may be used for programs and 32 activities relating to arts disciplines including, but not limited 33 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 34 35 programs (12111) ... 40,635,000 (re. \$65,000) 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Council on the Arts Account - 25376 40 By chapter 53, section 1, of the laws of 2023: 41 42 For financial assistance to nonprofit cultural organizations (12111) 43 ... 1,413,000 (re. \$1,413,000) 44 45 By chapter 53, section 1, of the laws of 2022: For financial assistance to nonprofit cultural organizations (12111) 46 47 ... 1,413,000 (re. \$467,000) 48 49 By chapter 53, section 1, of the laws of 2021: 50 For financial assistance to nonprofit cultural organizations (12111) 51 ... 1,413,000 (re. \$265,000) 52 53 By chapter 53, section 1, of the laws of 2020: 54 For financial assistance to nonprofit cultural organizations (12111) 55 ... 1,413,000 (re. \$155,000) 56 57 By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 58 59 ... 1,413,000 (re. \$161,000) 60 61 Special Revenue Funds - Other 62 Arts Capital Grants Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 Arts Capital Grants Account - 21850 2 3 By chapter 53, section 1, of the laws of 2023: For services and expenses of the arts capital grants fund (12111) ... 196,000 (re. \$196,000) 4 5 6 7 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 8 Gifts to the Arts Account - 23814 9 10 11 By chapter 53, section 1, of the laws of 2023: 12 For services and expenses of the arts fund pursuant to section 97-yyyy 13 of the state finance law (12111) ... 300,000 (re. \$300,000) 14

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 2,059,615,275 5 11,118,000 _____ 6 _____ 11,118,000 7 All Funds 2,059,615,275 8 _____ ____ ____ 9 10 SCHEDULE 11 12 CITY UNIVERSITY--COMMUNITY COLLEGES 238,872,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 OPERATING ASSISTANCE 19 20 For state financial assistance, net of disallowances, for operating expenses of 21 community colleges to be expended pursuant 22 23 to regulations developed jointly by the 24 state university trustees and the city 25 university trustees and approved by the director of the budget, which shall 26 27 include funds available on a matching 28 basis to implement programs for the 29 provision of education and training 30 services to individuals eligible under the 31 federal personal responsibility and work 32 opportunity reconciliation act of 1996. 33 Notwithstanding any other provision of law, 34 rule or regulation, aid payable from this 35 appropriation to community colleges shall be distributed to the colleges according 36 37 to guidelines established by the city university trustees; provided that no 38 39 community college shall receive less than 40 100 percent of the base aid funding that 41 it had received in the college fiscal year 2023-24. 42 43 Notwithstanding any other law, rule, or 44 regulation to the contrary, full funding for aidable community college enrollment 45 46 for the college fiscal year 2024-25 and 47 heretofore as provided under this appro-48 priation shall be determined by the operating aid formulas defined in rules and 49 requlations developed jointly by the 50 boards of trustees of the state and city 51 universities and approved by the director 52 53 of the budget, provided that the local sponsor may use funds contained 54 in 55 reserves for excess student revenue for 56 operating support of a community college 57 program even though said expenditures may 58 cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal 59 60 year 2024-25, provided that such funds do 61 62 not cause the college's revenue from the

AID TO LOCALITIES 2024-25

local sponsor's contribution in aggregate 1 2 to be less than the comparable amounts for the previous community college fiscal year, and further provided that pursuant 3 4 to standards and regulations of the state 5 university trustees and the city universi-6 7 ty trustees for the college fiscal year 2024-25, community colleges may increase 8 9 tuition and fees above the amount allow-10 able under the education law if such stan-11 dards and regulations require that in 12 order to exceed the tuition limit other-13 wise set forth in the education law, local 14 sponsor contributions either in the aggre-15 gate or for each full-time equivalent student shall be no less than the compara-16 17 ble amounts for the previous community college fiscal year (15496) 218,048,000 18 19 Notwithstanding any provision of law to the 20 contrary, next generation job linkage 21 funds shall be made available to community 22 colleges based on a workforce development 23 plan submitted by the city university of 24 New York for approval by the director of 25 the budget (15543) 2,000,000 26 27 CATEGORICAL PROGRAMS 28 29 For the payment of aid for community college 30 categorical programs to be distributed to 31 the colleges according to guidelines 32 established by the city university trus-33 tees: 34 For services and expenses related to the 35 establishment, renovation, alteration, 36 expansion, improvement or operation of 37 child care centers for the benefit of 38 students at the community college campuses 39 of the city university of New York, 40 provided that matching funds of at least 35 percent from nonstate sources be made 41 42 available (15497) 1,715,000 43 For payment of rental aid (15498) 8,948,000 44 For state financial assistance for community 45 college contract courses and work force 46 development (15536) 1,880,000 47 For student financial assistance to expand 48 opportunities in the community colleges of 49 the city university for the educationally and economically disadvantaged in accord-50 51 ance with section 6452 of the education law (15537) 1,781,000 52 53 For services and expenses of the accelerated study in associates program (15545) 2,500,000 54 55 For services and expenses of the apprentice 56 CUNY program to support CUNY Community 57 Colleges in establishing and developing 58 registered apprenticeship programs with area businesses, which may include educa-59 60 tional opportunity centers (15406) 2,000,000 61 62

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AID TO LOCALITIES 2024-25

CITY UNIVERSITY--SENIOR COLLEGES 1,808,043,275 1 2 3 4 General Fund Local Assistance Account - 10000 5 6 7 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS 8 For the costs of the state share, 9 as prescribed herein, as reimbursement to the 10 city of New York to be paid during the 11 12 state fiscal year beginning April 1, 2024 13 for the operating expenses of the senior 14 college approved programs and services of 15 the city university of New York as defined in section 6230 of the education law. 16 17 Notwithstanding paragraphs 3 and 4 of subdi-18 vision A of section 6221 of the education 19 law, the amount appropriated herein shall 20 constitute the maximum state payment for the 2024-25 state fiscal year beginning 21 22 April 1, 2024 to the city of New York, of 23 which \$428,000,000 is a state liability to 24 the city for the period beginning April 1, 25 2024 through June 30, 2025, for reimburse-26 ment of costs incurred by the city at any 27 time during the 2023-24 academic year. 28 Notwithstanding any inconsistent provision 29 of law, the dormitory authority of the state of New York may issue bonds for the 30 31 purpose of reimbursing equipment disburse-32 ments subject to subdivision 14 of section 33 1680 of the public authorities law, and 34 upon transfer of bond proceeds for equip-35 ment disbursements, from the city univer-36 sity special revenue fund, facilities and 37 planning income reimbursable account (NA) 38 to an account of the city of New York, the 39 general fund appropriations herein shall be reduced by amounts equivalent to such 40 41 transfers but in no event less than 42 \$20,000,000 for the 12-month period begin-43 ning July 1, 2024; the transfer of such 44 bond proceeds shall immediately and equiv-45 alently reduce the general fund amounts 46 appropriated herein; and the portions of 47 such general fund appropriations so 48 affected shall have no further force or 49 effect. 50 The state share of operating expenses, a 51 portion of which is appropriated herein as 52 reimbursement to New York city, shall be 53 an amount equal to the net operating 54 expenses of the senior college approved 55 programs and services which shall equal 56 the total operating expenses of approved 57 programs and services less: 58 (a) all excess tuition and instructional and 59 noninstructional fees attributable to the 60 senior colleges received from the city 61 university construction fund; 62 (b) miscellaneous revenue and fees, includ-

AID TO LOCALITIES 2024-25

ing bad debt recoveries and income fund 1 2 reimbursable cost recoveries; 3 (c) pursuant to section 6221 of the education law, a representative share of the 4 operating costs of those activities within 5 6 central administration and university-wide 7 programs which, as determined by the state 8 budget director, relate jointly to the senior colleges and community colleges, 9 and New York city support for associate 10 11 degree programs at the College of Staten 12 Island and Medgar Evers College and notwithstanding any other provision of 13 14 law, rule or regulation, New York city support for associate degree programs at 15 New York city college of technology and 16 John Jay college, with such support based 17 18 on the 2021-22 full-time equivalent (FTE) associate degree enrollments at these 19 campuses and calculated using the New York 20 city contribution per city university 21 22 community college FTE in the 2021-22 base 23 year, totaling \$32,275,000; 24 Items (a) and (b) of the foregoing shall be 25 hereafter referred to as the senior 26 college revenue offset, and item (c) as 27 the central administration and universi-28 ty-wide programs offset. 29 In no event shall the state support for the 30 operating expenses of the senior college 31 approved programs and services for the 12 32 month period beginning July 1, 2024 exceed 33 1,840,103,400(15422) 1,804,543,275 34 For services and expenses of the CUNY school 35 of labor and urban studies (15499) 3,500,000 36 _____ 37 38 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 39 _____ 40 41 General Fund 42 Local Assistance Account - 10000 43 44 For payment of financial assistance to the 45 city of New York for certain costs of 46 retirement incentive programs and other 47 liabilities attributable to employee 48 retirement systems and for special pension 49 payments attributable to employees of the 50 senior colleges of the city university of New York pursuant to chapters 975, 976, 51 and 977 of the laws of 1977, in accordance 52 53 with section 6231 of the education law and 54 chapter 958 of the laws of 1981, as 55 amended (15500) 2,000,000 56 57 58 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 10,700,000 59 60 61 General Fund 62 Local Assistance Account - 10000

AID TO LOCALITIES 2024-25

1	
2	For payment of the metropolitan commuter
3	transportation mobility tax pursuant to
4	article 23 of the tax law for the period
5	July 1, 2024 to June 30, 2025 on behalf of
6	those senior college employees employed in
7	the commuter transportation district.
8	Notwithstanding any other law to the
9	contrary, this appropriation may not be
10	decreased by interchange with any other
11	appropriation (15481)
12	
13	

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 CITY UNIVERSITY--COMMUNITY COLLEGES 1 2 3 General Fund 4 Local Assistance Account - 10000 5 OPERATING ASSISTANCE 6 7 8 By chapter 53, section 1, of the laws of 2023: Notwithstanding any provision of law to the contrary, next generation 9 job linkage funds shall be made available to community colleges 10 based on a workforce development plan submitted by the city 11 12 university of New York for approval by the director of the budget 13 (15543) ... 2,000,000 (re. \$2,000,000) 14 15 CATEGORICAL PROGRAMS 16 17 By chapter 53, section 1, of the laws of 2023: 18 For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established 19 20 by the city university trustees: For state financial assistance for community college contract courses 21 22 and work force development (15536) 23 1,880,000 (re. \$1,880,000) 24 For services and expenses of the apprentice CUNY program to support 25 CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses, which may include 26 27 educational opportunity centers (15406) 28 29 30 By chapter 53, section 1, of the laws of 2021: 31 For the payment of aid for community college categorical programs to 32 be distributed to the colleges according to guidelines established 33 by the city university trustees: For state financial assistance for community college contract courses 34 35 and work force development (15536) ... 1,880,000 (re. \$189,000) For services and expenses of the apprentice CUNY program to support 36 37 CUNY Community Colleges in establishing and developing registered 38 apprenticeship programs with area businesses which may include 39 educational opportunity centers (15406) 40 2,000,000 (re. \$1,100,000) 41 42 By chapter 53, section 1, of the laws of 2020: 43 For the payment of aid for community college categorical programs to 44 be distributed to the colleges according to guidelines established 45 by the city university trustees: 46 For state financial assistance for community college contract courses 47 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 48 For services and expenses of the apprentice CUNY program to support 49 CUNY Community Colleges in establishing and developing registered 50 apprenticeship programs with area businesses which may include 51 educational opportunity centers (15406) 52 2,000,000 (re. \$245,000) 53 54 By chapter 53, section 1, of the laws of 2019: 55 For the payment of aid for community college categorical programs to 56 be distributed to the colleges according to guidelines established 57 by the city university trustees: 58 For services and expenses of the family empowerment community college 59 pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall 60 be awarded according to a plan developed by the chancellor of the 61 city university of New York and approved by the director of the

62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	budget that aligns a comprehensive system of supports for single
2	parents, including on-campus childcare, with the accelerated study
3	in associate program (15414) 2,000,000 (re. \$133,000)
4	For state financial assistance for community college contract courses
5	and work force development (15536)
6	1,880,000 (re. \$1,691,000)
7	

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 -----6 All Funds 2,000,000 5,002,000 7 _____ 8 9 10 SCHEDULE 11 12 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000 13 _____ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For payment to public authorities or municipal corporations that are eligible to 19 20 receive reimbursement pursuant to section 21 92-d of the general municipal law for 22 costs of providing sick leave for officers 23 and employees with a qualifying world trade center condition. Amounts appropri-24 25 ated herein may be suballocated, pursuant 26 to a plan approved by the division of 27 budget, to the department of civil service 28 state operations for appropriate adminis-29 trative costs (16604) 2,000,000 30 _____ 31

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For payment to public authorities or municipal corporations that are 8 eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 9 10 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 11 12 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 13 14 (16604) ... 2,000,000 (re. \$2,000,000) 15 By chapter 53, section 1, of the laws of 2022: 16 For payment to public authorities or municipal corporations that are 17 18 eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 19 20 and employees with a qualifying world trade center condition. 21 Amounts appropriated herein may be suballocated, pursuant to a plan 22 approved by the division of budget, to the department of civil 23 service state operations for appropriate administrative costs 24 (16604) ... 2,000,000 (re. \$1,997,000) 25 26 By chapter 53, section 1, of the laws of 2021: 27 For payment to public authorities or municipal corporations that are 28 eligible to receive reimbursement pursuant to section 92-d of the 29 general municipal law for costs of providing sick leave for officers 30 and employees with a qualifying world trade center condition. 31 Amounts appropriated herein may be suballocated, pursuant to a plan 32 approved by the division of budget, to the department of civil 33 service state operations for appropriate administrative costs 34 (16604) ... 2,000,000 (re. \$967,000) 35 By chapter 53, section 1, of the laws of 2018: 36 37 For payment to public authorities or municipal corporations that are 38 eligible to receive reimbursement pursuant to section 92-d of the 39 general municipal law for costs of providing sick leave for officers 40 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 41 42 approved by the division of budget, to the department of civil 43 service state operations for appropriate administrative costs 44 (16604) ... 1,000,000 (re. \$38,000) 45

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 30,013,000
 99,206,000

 Internal Service Funds
 9,000,000
 25,185,000
 5 6 7 8 -----9 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For payment of services and expenses relating to the operation of a program with the 20 center for employment opportunities to 21 22 assist with vocational or employment 23 skills training or the attainment of 24 employment (17576) 1,029,000 25 For costs associated with the provision of 26 treatment, residential stabilization and 27 other related services for offenders in 28 community, including residential the 29 stabilization for sex offenders, pursuant 30 to existing contracts or to be distributed 31 through a competitive process, and 32 programs which provide direct payments of 33 temporary stipends or housing assistance 34 to recipients that may include, but are not limited to offenders, to proprietors 35 of households, landlords, or other 36 37 governmental entities to offset housing 38 costs. By April 1 of each year, the department of corrections and 39 community supervision shall provide the 40 chairs of the senate committee on 41 42 crime victims, crime, and corrections, 43 and the assembly committee on correction 44 with an annual report on the 45 program. The report shall include, but 46 not be limited to, the number of 47 participants, average time in the program, and number of permanent housing placements 48 49 50 _____ 51 Program account subtotal 10,133,000 52 _____ 53 Internal Service Funds 54 Agencies Internal Service Fund 55 Neighborhood Work Project Account - 55059 56 57 For services and expenses related to estab-58 lishing and administering a vocational 59 training program for parolees, other offenders, or former incarcerated individ-60 uals from city of New York jails partic-61 ipating in community based programs with 62

AID TO LOCALITIES 2024-25

the center for employment opportunities. 1 Notwithstanding any other provision of law 2 3 to the contrary, the chairman of the board of parole, or a designated officer of the 4 department of corrections and community 5 supervision may authorize participants to 6 7 perform service projects at sites made available by any state or local government 8 9 or public benefit corporation (17569) 9,000,000 10 _____ 11 Program account subtotal 9,000,000 12 _____ 13 15 16 General Fund 17 18 Local Assistance Account - 10000 19 20 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 21 22 be used for the payment of prior year liabilities and may be increased or 23 24 decreased by interchange or transfer with 25 any other general fund appropriation with-26 in the department of corrections and 27 community supervision with the approval of 28 the director of the budget. A portion of 29 these funds may be transferred or suballo-30 cated to the department of health or other 31 state agencies. 32 For the state share of medical assistance 33 services expenses incurred by the department of corrections and community super-34 35 vision related to the provision of medical assistance services to incarcerated indi-36 viduals (17503) 14,000,000 37 38 _____ 39 41 _____ 42 43 General Fund 44 Local Assistance Account - 10000 45 46 For services and expenses of a program at 47 the Albion correctional facility, and 48 other correctional facilities related to 49 family televisiting (Osborne Association) 50 (17567) 430,000 51 For services and expenses of a program at the Queensboro correctional facility, 52 53 and/or other correctional facilities as 54 determined by the commissioner, related to 55 re-entry with a focus on family (Osborne 56 Association) (17504) 250,000 57 58 60 61 62 General Fund

AID TO LOCALITIES 2024-25

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	COMMUNITY SUPERVISION PROGRAM
2 3	General Fund
3 4	Local Assistance Account - 10000
5	local ASSIStance Account 10000
6	By chapter 53, section 1, of the laws of 2023:
7	For payment of services and expenses relating to the operation of a
8	program with the center for employment opportunities to assist with
9	vocational or employment skills training or the attainment of
10	employment (17576) 1,029,000 (re. \$1,029,000)
11	For costs associated with the provision of treatment, residential
12 13	stabilization and other related services for offenders in the
13 14	community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a
$14 \\ 15$	competitive process, and a pilot program which provides direct
16	payments of temporary weekly stipends, to proprietors of households,
17	to offset housing costs. By April 1 of each year, the department of
18	corrections and community supervision shall provide the chairs of
19	the senate committee on crime victims, crime, and corrections, and
20	the assembly committee on correction with an annual report on the
21	pilot program. The report shall include, but not be limited to, the
22	number of participants, average time in the program, and number of
23	permanent housing placements (17570)
24	7,104,000 (re. \$6,120,000)
25	
26	By chapter 53, section 1, of the laws of 2022:
27 28	For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-
20 29	nity, including residential stabilization for sex offenders, pursu-
30	ant to existing contracts or to be distributed through a competitive
31	process, and a pilot program which provides direct payments of
32	temporary weekly stipends, to proprietors of households, to offset
33	housing costs. By April 1 of each year, the department of
34	corrections and community supervision shall provide the chairs of
35	the senate committee on crime victims, crime, and corrections, and
36	the assembly committee on correction with an annual report on the
37	pilot program. The report shall include, but not be limited to, the
38	number of participants, average time in the program, and number of
39	permanent housing placements (17570)
40	7,104,000 (re. \$4,889,000)
41	De charten 50 metter 1 séthe leve sé 2001.
42	By chapter 53, section 1, of the laws of 2021:
43 44	For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-
45	nity, including residential stabilization for sex offenders, pursu-
46	ant to existing contracts or to be distributed through a competitive
47	process (17570) 4,584,000 (re. \$2,000,000)
48	
49	By chapter 53, section 1, of the laws of 2020:
50	For costs associated with the provision of treatment, residential
51	stabilization and other related services for offenders in the commu-
52	nity, including residential stabilization for sex offenders, pursu-
53	ant to existing contracts or to be distributed through a competitive
54	process (17570) 4,584,000 (re. \$1,909,000)
55	
56	By chapter 53, section 1, of the laws of 2019:
57 50	For costs associated with the provision of treatment, residential
58 59	stabilization and other related services for offenders in the commu- nity, including residential stabilization for sex offenders, pursu-
59 60	ant to existing contracts or to be distributed through a competitive
61	process (17570) 4,584,000 (re. \$2,424,000)
62	

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1 By chapter 53, section 1, of the laws of 2018: For costs associated with the provision of treatment, residential 2 stabilization and other related services for offenders in the commu-3 4 nity, including residential stabilization for sex offenders, pursu-5 ant to existing contracts or to be distributed through a competitive 6 process (17570) ... 4,584,000 (re. \$1,462,000) 7 8 Internal Service Funds 9 Agencies Internal Service Fund 10 Neighborhood Work Project Account - 55059 11 12 By chapter 53, section 1, of the laws of 2023: 13 For services and expenses related to establishing and administering a 14 vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating 15 in community based programs with the center for employment 16 opportunities. Notwithstanding any other provision of law to the 17 contrary, the chairman of the board of parole, or a designated 18 officer of the department of corrections and community supervision 19 may authorize participants to perform service projects at sites made 20 21 available by any state or local government or public benefit 22 corporation (17569) ... 9,000,000 (re. \$9,000,000) 23 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses related to establishing and administering a 26 vocational training program for parolees, other offenders, or former 27 incarcerated individuals from city of New York jails participating 28 in community based programs with the center for employment opportu-29 nities. Notwithstanding any other provision of law to the contrary, 30 the chairman of the board of parole, or a designated officer of the 31 department of corrections and community supervision may authorize 32 participants to perform service projects at sites made available by 33 any state or local government or public benefit corporation (17569) 34 ... 9,000,000 (re. \$4,908,000) 35 36 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 37 section 1, of the laws of 2022: 38 For services and expenses related to establishing and administering a 39 vocational training program for parolees, other offenders, or former 40 incarcerated individuals from city of New York jails participating 41 in community based programs with the center for employment opportu-42 nities. Notwithstanding any other provision of law to the contrary, 43 the chairman of the board of parole, or a designated officer of the 44 department of corrections and community supervision may authorize 45 participants to perform service projects at sites made available by 46 any state or local government or public benefit corporation (17569) 47 ... 9,000,000 (re. \$1,527,000) 48 49 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 50 section 1, of the laws of 2022: For services and expenses related to establishing and administering a 51 vocational training program for parolees, other offenders, or former 52 53 incarcerated individuals from city of New York jails participating 54 in community based programs with the center for employment opportu-55 nities. 56 Notwithstanding any other provision of law to the contrary, the chair-57 man of the board of parole, or a designated officer of the depart-58 ment of corrections and community supervision may authorize partic-59 ipants to perform service projects at sites made available by any 60 state or local government or public benefit corporation (17569) 61 9,000,000 (re. \$2,891,000) 62

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By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 1 2 section 1, of the laws of 2022: 3 For services and expenses related to establishing and administering a 4 vocational training program for parolees, other offenders, or former 5 incarcerated individuals from city of New York jails participating 6 in community based programs with the center for employment opportu-7 nities. Notwithstanding any other provision of law to the contrary, 8 the chairman of the board of parole, or a designated officer of the 9 department of corrections and community supervision may authorize 10 participants to perform service projects at sites made available by 11 any state or local government or public benefit corporation (17569) 12 ... 9,000,000 (re. \$2,055,000) 13 14 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 15 section 1, of the laws of 2022: 16 For services and expenses related to establishing and administering a 17 vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating 18 in community based programs with the center for employment opportu-19 20 nities. Notwithstanding any other provision of law to the contrary, 21 the chairman of the board of parole, or a designated officer of the 22 department of corrections and community supervision may authorize 23 participants to perform service projects at sites made available by 24 any state or local government or public benefit corporation (17569) 25 ... 9,000,000 (re. \$1,075,000) 26 27 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 28 section 1, of the laws of 2022: 29 For services and expenses related to establishing and administering a 30 vocational training program for parolees, other offenders, or former 31 incarcerated individuals from city of New York jails participating 32 in community based programs with the center for employment opportu-33 nities. Notwithstanding any other provision of law to the contrary, 34 the chairman of the board of parole, or a designated officer of the 35 department of corrections and community supervision may authorize 36 participants to perform service projects at sites made available by 37 any state or local government or public benefit corporation (17569) 38 ... 9,000,000 (re. \$1,962,000) 39 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 40 41 section 1, of the laws of 2022: 42 For services and expenses related to establishing and administering a 43 vocational training program for parolees, other offenders, or former 44 incarcerated individuals from city of New York jails participating 45 in community based programs with the center for employment opportu-46 nities. Notwithstanding any other provision of law to the contrary, 47 the chairman of the board of parole, or a designated officer of the 48 department of corrections and community supervision may authorize 49 participants to perform service projects at sites made available by any state or local government or public benefit corporation 50 (17569)51 ... 9,000,000 (re. \$1,767,000) 52 53 HEALTH SERVICES PROGRAM 54 55 General Fund 56 Local Assistance Account - 10000 57 58 By chapter 53, section 1, of the laws of 2023: 59 Notwithstanding any inconsistent provision of law, the money hereby 60 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 61 62 any other general fund appropriation with- in the department of

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corrections and community supervision with the approval of the 1 2 director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 3 4 For the state share of medical assistance services expenses incurred 5 by the department of corrections and community super- vision related 6 to the provision of medical assistance services to incarcerated 7 individuals (17503) ... 14,000,000 (re. \$13,999,000) 8 By chapter 53, section 1, of the laws of 2022: 9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may be used for the payment of prior year liabilities 11 12 and may be increased or decreased by interchange or transfer with 13 any other general fund appropriation within the department of corrections and community supervision with the approval of the 14 15 director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 16 17 For the state share of medical assistance services expenses incurred 18 by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated 19 20 individuals (17503) ... 14,000,000 (re. \$13,997,000) 21 22 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 23 section 1, of the laws of 2022: 24 Notwithstanding any inconsistent provision of law, the money hereby 25 appropriated may be used for the payment of prior year liabilities 26 and may be increased or decreased by interchange or transfer with 27 any other general fund appropriation within the department of 28 corrections and community supervision with the approval of the 29 director of the budget. A portion of these funds may be transferred 30 or suballocated to the department of health or other state agencies. 31 For the state share of medical assistance services expenses incurred 32 by the department of corrections and community supervision related 33 to the provision of medical assistance services to incarcerated 34 individuals (17503) ... 14,000,000 (re. \$13,998,000) 35 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 36 37 section 1, of the laws of 2022: 38 Notwithstanding any inconsistent provision of law, the money hereby 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with 41 any other general fund appropriation within the department of 42 corrections and community supervision with the approval of the 43 director of the budget. A portion of these funds may be transferred 44 or suballocated to the department of health or other state agencies. 45 For the state share of medical assistance services expenses incurred 46 by the department of corrections and community supervision related 47 to the provision of medical assistance services to incarcerated 48 individuals (17503) ... 14,000,000 (re. \$13,946,000) 49 50 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 51 section 1, of the laws of 2022: 52 Notwithstanding any inconsistent provision of law, the money hereby 53 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 54 55 any other general fund appropriation within the department of 56 corrections and community supervision with the approval of the 57 director of the budget. A portion of these funds may be transferred 58 or suballocated to the department of health or other state agencies. 59 For the state share of medical assistance services expenses incurred 60 by the department of corrections and community supervision related 61 to the provision of medical assistance services to incarcerated individuals (17503) ... 14,000,000 (re. \$13,513,000) 62

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1 2 PROGRAM SERVICES PROGRAM 3 4 General Fund 5 Local Assistance Account - 10000 6 7 By chapter 53, section 1, of the laws of 2023: For services and expenses of a program at the Albion correctional 8 facility, and other correctional facilities related to family 9 10 televisiting (Osborne Association) (17567) 11 430,000 (re. \$430,000) 12 For services and expenses of a program at the Queensboro correctional 13 facility, and/or other correctional facilities as determined by the 14 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$250,000) 15 16 By chapter 53, section 1, of the laws of 2022: 17 18 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-19 visiting (Osborne Association) (17567) 20 21 430,000 (re. \$157,000) 22 For services and expenses of a program at the Queensboro correctional 23 facility, and/or other correctional facilities as determined by the 24 commissioner, related to re-entry with a focus on family (Osborne 25 Association) (17504) ... 250,000 (re. \$93,000) 26 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses of a program at the Albion correctional 29 facility, and other correctional facilities related to family tele-30 visiting (Osborne Association) (17567) 31 430,000 (re. \$40,000) 32 For services and expenses of a program at the Queensboro correctional 33 facility, and/or other correctional facilities as determined by the 34 commissioner, related to re-entry with a focus on family (Osborne 35 Association) (17504) ... 250,000 (re. \$6,000) 36 37 By chapter 53, section 1, of the laws of 2020: 38 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-39 40 visiting (Osborne Association) (17567) 41 430,000 (re. \$22,000) 42 For services and expenses of a program at the Queensboro correctional 43 facility, and/or other correctional facilities as determined by the 44 commissioner, related to re-entry with a focus on family (Osborne 45 Association) (17504) ... 250,000 (re. \$51,000) 46 47 By chapter 53, section 1, of the laws of 2019: 48 For services and expenses of a program at the Albion correctional 49 facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 50 51 430,000 (re. \$29,000) For services and expenses of a program at the Queensboro correctional 52 53 facility, and/or other correctional facilities as determined by the 54 commissioner, related to re-entry with a focus on family (Osborne 55 Association) (17504) ... 250,000 (re. \$13,000) 56 57 By chapter 53, section 1, of the laws of 2018: 58 For services and expenses of a program at the Queensboro correctional 59 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 60 Association) (17504) ... 250,000 (re. \$14,000) 61 62

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SUPPORT SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and 7 8 9 board of felony offenders pursuant to section 601-c of the correction law (17501) ... 5,200,000 (re. \$5,177,000) 10 11 12 By chapter 53, section 1, of the laws of 2022: 13 For services and expenses of localities for the housing and board of 14 felony offenders pursuant to section 601-c of the correction law (17501) ... 5,200,000 (re. \$2,602,000) 15 16 17 By chapter 53, section 1, of the laws of 2021: 18 For services and expenses of localities for the housing and board of 19 felony offenders pursuant to section 601-c of the correction law 20 (17501) ... 5,200,000 (re. \$1,036,000) 21

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 542,554,000

 Special Revenue Funds - Federal
 30,800,000

 Special Revenue Funds - Other
 36,096,000

 5 558,627,218 151,095,500 6 151,148,984 7 8 _____ 9 10 _____ ____ ____ 11 12 SCHEDULE 13 14 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 609,450,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment to the New York state prosecutors training institute for services and 21 expenses related to the prosecution of 22 23 crimes and the provision of continuing 24 legal education, training, and support for 25 medicaid fraud prosecution. The funds 26 hereby appropriated are to be available for payment of liabilities heretofore 27 28 accrued or hereafter accrued (20242) 2,078,000 29 For services and expenses of the New York 30 state district attorneys association. The 31 funds hereby appropriated are to be avail-32 able for payment of liabilities heretofore 33 accrued or hereafter accrued (39798) 100,000 34 For services and expenses associated with a 35 witness protection program pursuant to a 36 plan developed by the commissioner of the 37 division of criminal justice services. The 38 funds hereby appropriated are to be avail-39 able for payment of liabilities heretofore 40 accrued or hereafter accrued (20243) 287,000 41 For grants to counties for district attorney 42 salaries. Notwithstanding the provisions 4.3 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 44 45 contrary, for state fiscal year 2024-25 46 the state reimbursement to counties for 47 district attorney salaries shall be 48 distributed according to a plan developed 49 by the commissioner of criminal justice 50 services, and approved by the director of the budget (20244) 4,212,000 51 52 Payment of state aid for expenses of the 53 special narcotics prosecutor. The funds 54 hereby appropriated are to be available 55 for payment of liabilities heretofore 56 accrued or hereafter accrued (20245) 825,000 57 For payment of state aid for expenses of 58 crime laboratories for accreditation, 59 training, capacity enhancement and lab 60 related services to maintain the quality and reliability of forensic services to 61 62 criminal justice agencies, to be distrib-

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1 uted pursuant to a plan prepared by the commissioner of the division of criminal 2 justice services and approved by the 3 director of the budget. Some of these 4 funds herein appropriated may be trans-5 ferred to state operations and may be 6 7 suballocated to other state agencies 8 (20205) 6,273,000 reimbursement of the services and 9 For expenses of municipal corporations, public 10 11 authorities, the division of state police, 12 authorized police departments of state 13 public authorities or regional state park 14 commissions for the purchase of ballistic 15 soft body armor vests, such sum shall be payable on the audit and warrant of the 16 17 state comptroller on vouchers certified by 18 the commissioner of the division of crimi-19 nal justice services and the chief administrative officer of the municipal corpo-20 21 ration, public authority, or state entity 22 making requisition and purchase of such 23 vests. A portion of these funds may be 24 transferred to state operations and may be 25 suballocated to other state agencies. The funds hereby appropriated are to be avail-26 27 able for payment of liabilities heretofore 28 accrued or hereafter accrued (20207) 1,350,000 29 For services and expenses of programs aimed 30 at reducing the risk of re-offending, to 31 be distributed pursuant to a plan prepared 32 by the commissioner of the division of 33 criminal justice services and approved by 34 the director of the budget (20249) 11,526,000 35 For services and expenses of project GIVE 36 and related efforts to reduce gun and 37 domestic violence as allocated pursuant to a plan prepared by the commissioner 38 39 of criminal justice services and 40 approved by the director of the budget 41 which will include an evaluation of 42 effectiveness of such program. the 43 These funds may be transferred to 44 state operations or suballocated to other 45 state agencies (20942) 72,050,000 46 For payment of state aid to counties and the 47 city of New York for the operation of 48 local probation departments subject to the 49 approval of the director of the budget. 50 Notwithstanding any other provisions of law, 51 the state aid for probationary services to 52 counties and the city of New York shall be 53 distributed to counties and the city of 54 New York pursuant to a plan prepared by 55 the commissioner of the division of crimi-56 nal justice services and approved by the 57 director of the budget which shall be to 58 the greatest extent possible, distributed 59 in a manner consistent with the prior year 60 distribution amounts (21038) 44,876,000 61 For payment of state aid to counties and the 62 city of New York for local alternatives to

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1 incarceration, including those that 2 provide alcohol and substance abuse treat-3 ment programs, and other related interventions pursuant to article 13-A of the 4 executive law. Notwithstanding any other 5 provisions of law, state assistance shall 6 7 be distributed pursuant to a plan submit-8 ted by the commissioner of the division of 9 criminal justice services and approved by 10 the director of the budget. A portion of 11 these funds may be transferred to state 12 operations and may be suballocated to other state agencies (21037) 5,217,000 13 14 For payment to not-for-profit and government 15 operated entities, including residential 16 centers providing services to individuals 17 on probation, programs providing alterna-18 tives to incarceration, and community 19 supervision and/or employment programs, to 20 be distributed pursuant to a plan prepared 21 by the commissioner of the division of 22 criminal justice services and approved by 23 the director of the budget. Eligible 24 services shall include, but not be limited 25 to offender employment, offender assessments, treatment program placement and 26 27 participation, monitoring client compli-28 ance with program interventions, TASC 29 program services, and alternatives to 30 prison or jail. A portion of these funds 31 may be transferred to state operations and 32 may be suballocated to other state agen-33 cies (20239) 31,420,000 34 For services and expenses of the establish-35 ment, or continued operation by existing 36 grantees, of regional Operation S.N.U.G. 37 programs. Funds appropriated herein shall 38 be expended pursuant to a plan prepared by 39 the division of criminal justice services 40 and approved by the director of the budget. A portion of these funds may be trans-41 42 ferred to state operations (20250) 20,965,000 43 For services and expenses of rape crisis 44 centers for services to rape victims and 45 programs to prevent rape, to be distrib-46 uted pursuant to a plan prepared by the 47 commissioner of the division of criminal 48 justice services and approved by the 49 director of the budget. A portion or all 50 of these funds may be transferred or 51 suballocated to other state agencies 52 (39718) 6,341,000 53 For payment to district attorneys who 54 participate in the crimes against revenue 55 program to be distributed according to a 56 plan developed by the commissioner of the 57 division of criminal justice services, in 58 consultation with the department of taxa-59 tion and finance, and approved by the 60 director of the budget (20235) 13,521,000 61 For services and expenses of law enforcement 62 agencies, for gang prevention youth

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programs in Nassau and/or Suffolk counties 1 and law enforcement agencies may consult 2 3 with community-based organizations and/or 4 schools, pursuant to a plan by the commis-5 sioner of criminal justice services (20238) 500,000 6 7 For services and expenses related to state 8 and local crime reduction, youth justice and gang prevention programs, including 9 but not limited to street outreach, crime 10 11 analysis, research, and shooting/violence 12 reduction programs. Funds appropriated 13 herein shall be expended pursuant to 14 a plan developed by the commissioner of criminal justice services and approved 15 by the director of the budget. A portion 16 of these funds may be transferred to state 17 18 operations and/or suballocated to other state agencies (39797) 31,063,000 19 20 For services and expenses related to the 21 operation of crime analysis centers and 22 related efforts to reduce crime, including 23 but not limited to the establishment of 24 crime qun intelligence centers. Funds 25 appropriated herein shall be expended pursuant to a plan submitted by the 26 27 commissioner of the division of criminal 28 justice services and approved by the 29 director of the budget. These funds may be 30 transferred to state operations and may be 31 suballocated to other state agencies 32 (60172) 32,950,000 33 For services and expenses related to part-34 nerships and programs operated by and 35 between government and community-based 36 organizations to respond, repair and 37 rebuild in the aftermath of violence, and serve the needs of communities and resi-38 39 dents victimized by crimes involving guns. 40 Funds appropriated herein shall be distributed through a community engagement 41 42 process pursuant to a plan submitted by 43 the commissioner of division of criminal 44 justice services and approved by the 45 director of the budget (60173) 20,000,000 46 For payment to not-for-profit and government 47 operated programs providing pretrial 48 services, including but not limited to 49 screening, assessments, and supervision, 50 to be distributed pursuant to a plan 51 submitted by the commissioner of the divi-52 sion of criminal justice services and 53 approved by the director of the budget. A 54 portion of these funds may be transferred 55 to state operations and/or suballocated to 56 other state agencies (60174) 20,000,000 57 For services and expenses related to discov-58 implementation, including but not ery 59 limited to digital evidence transmission technology, 60 administrative support, 61 computers, hardware and operating soft-62 ware, data connectivity, development of

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training materials, staff training, over-1 2 time costs, and litigation readiness. 3 Eligible entities shall include, but not be limited to counties, cities with popu-4 lations less than one million, and law 5 enforcement and prosecutorial entities 6 7 within towns and villages. Receipt of 8 funding is contingent upon recipients providing periodic reports, as determined 9 10 by the commissioner, to the division on the status and use of such funding, 11 12 including but not limited to support for 13 personal services, non-personal services, 14 caseload volumes, and case processing. These funds shall be distributed pursuant 15 16 to a plan submitted by the commissioner of 17 the division of criminal justice services 18 and approved by the director of the budget 19 (60176) 40,000,000 For prosecutorial services of counties 20 21 to be distributed pursuant to a plan 22 prepared by the commissioner of the 23 division of criminal justice services 24 and approved by the director of the 25 budget. The funds hereby appropriated are to be available for payment of 26 27 liabilities heretofore accrued or 28 hereafter accrued (60189)..... 47,000,000 29 For services and expenses of local and state 30 law enforcement associated with enforcing 31 and investigating extreme risk protection 32 orders. Funding is to be distributed 33 pursuant to a plan prepared by the commis-34 sioner of the division of criminal justice 35 services and approved by the director of 36 the budget. Notwithstanding anv 37 inconsistent provision of law, the amount 38 herein appropriated may be transferred, interchanged or suballocated to any state 39 40 operations appropriation within the 41 division of state police (60192) 10,000,000 42 For prosecutorial services and expenses, in 43 cities with a population greater than one 44 million, related to discovery implementa-45 tion, including but not limited to digital 46 evidence transmission technology, adminis-47 trative support, computers, hardware and 48 operating software, data connectivity, 49 development of training materials, staff 50 training, overtime costs, and litigation 51 readiness. Receipt of funding is 52 contingent upon recipients providing 53 periodic reports, as determined by the 54 commissioner, to the division on the 55 status and use of such funding, including 56 but not limited to support for personal 57 services, non-personal services, caseload 58 volumes, and case processing. These funds 59 shall be distributed pursuant to a plan 60 prepared by the commissioner of the 61 division of criminal justice services and 62 approved by the director of the budget

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(60193)..... 40,000,000 1 For defense services and expenses related to 2 3 discovery implementation, including but not limited to digital evidence trans-4 mission technology, administrative 5 support, computers, hardware and operating 6 7 software, data connectivity, development 8 of training materials, staff training, overtime costs, and litigation readiness. 9 10 Eligible entities shall include, but not be limited to, government entities and not-for-profits that provide defense 11 12 services. Receipt of funding is contingent 13 upon recipients providing periodic reports, as determined by the 14 15 commissioner, to the division on the 16 status and use of such funding, including 17 18 but not limited to support for personal services, non-personal services, caseload 19 volumes, and case processing. These funds 20 shall be distributed pursuant to a 21 plan submitted by the commissioner of the division of criminal justice 22 23 24 services and approved by the director 25 of the budget (60194) 40,000,000 26 For defense services and expenses incurred 27 by government entities and not-for-pro-28 fits. Funds shall be distributed pursuant 29 to a plan prepared by the commissioner of 30 the division of criminal justice services 31 and approved by the director of the budg-32 et. The funds hereby appropriated are to 33 be available for payment of liabilities heretofore accrued or hereafter accrued 34 35 36 _____ 37 Program account subtotal 542,554,000 38 _____ 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 42 43 For services and expenses related to iden-44 tification technology grants including, 45 46 but not limited to, crime lab improvement 47 and DNA programs. A portion of these funds 48 may be transferred to state operations and 49 may be suballocated to other state agen-50 cies (20204) 2,250,000 51 _____ 52 Program account subtotal 2,250,000 53 54 55 Special Revenue Funds - Federal 56 Federal Miscellaneous Operating Grants Fund 57 DCJS Miscellaneous Discretionary Account - 25470 58 59 Funds herein appropriated may be used to 60 disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, 61 62

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improve the administration of justice, and 1 assist victims. A portion of these funds 2 3 may be transferred to state operations and 4 may be suballocated to other state agen-5 cies (20202) 13,000,000 _____ 6 7 Program account subtotal 13,000,000 8 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Edward Byrne Memorial Grant Account - 25540 13 14 For services and expenses related to the federal Edward Byrne memorial justice 15 assistance formula program, including enhanced prosecution, enhanced defense, 16 17 local law enforcement programs, youth 18 violence and/or crime reduction programs, 19 crime laboratories, re-entry services, and 20 judicial diversion and alternative to 21 22 incarceration programs. A portion of these 23 funds may be transferred to state oper-24 ations and/or suballocated to other state 25 agencies (20209) 6,000,000 26 _____ 27 Program account subtotal 6,000,000 28 _____ 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Juvenile Justice and Delinquency Prevention Formula 33 Account - 25436 34 35 For payment of federal aid to localities pursuant to the provisions of the federal 36 juvenile justice and delinquency 37 38 prevention act in accordance with a 39 distribution plan determined by the juve-40 nile justice advisory group and affirmed 41 by the commissioner of the division of 42 criminal justice services. A portion of 43 these funds may be transferred to state 44 operations and may be suballocated to 45 other state agencies (20213) 2,050,000 46 For payment of federal aid to localities 47 pursuant to the provisions of title V of 48 the juvenile justice and delinquency prevention act of 1974, as amended for 49 50 local delinquency prevention programs, 51 including sub-allocation to state operations for the administration of this 52 53 grant in accordance with a distribution plan determined by the juvenile justice 54 55 advisory group and affirmed by the commis-56 sioner of the division of criminal justice 57 services. 58 For services and expenses associated with 59 the juvenile justice and delinquency prevention formula account. A portion of 60 these funds may be transferred to state 61 operations and may be suballocated to 62

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other state agencies (20215) 100,000 1 2 _____ 3 Program account subtotal 2,150,000 4 _____ 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Violence Against Women Account - 25477 9 10 For payment of federal aid to localities pursuant to an expenditure plan developed 11 12 by the commissioner of the division of 13 criminal justice services, provided howev-14 er that up to 10 percent of the amount herein appropriated may be used 15 for program administration. A portion of these 16 17 funds may be transferred to state oper-18 ations and may be suballocated to other state agencies (20216) 7,400,000 19 20 21 Program account subtotal 7,400,000 22 _____ 23 24 Special Revenue Funds - Other 25 Indigent Legal Services Fund 26 Indigent Legal Services Account - 23551 27 28 For payment to New York state defenders 29 association for services and expenses 30 related to the provision of training and 31 other assistance. The funds hereby appro-32 priated are to be available for payment of 33 liabilities heretofore accrued or hereaft-34 er accrued (20247) 1,030,000 35 For defense services to be distributed in 36 the same manner as the prior year or through a competitive process. The funds 37 38 hereby appropriated are to be available 39 for payment of liabilities heretofore 40 accrued or hereafter accrued (20246) 7,658,000 41 For payment to prisoner's legal services for 42 services and expenses related to legal 43 representation and assistance to indigent incarcerated individuals. The funds hereby 44 45 appropriated are to be available for 46 payment of liabilities heretofore accrued 47 or hereafter accrued (20979) 2,200,000 48 _____ 49 Program account subtotal 10,888,000 50 _____ 51 52 Special Revenue Funds - Other 53 Medical Cannabis Fund 54 Medical Cannabis Law Enforcement - 23753 55 56 For a program of discretionary grants to 57 state and local law enforcement agencies 58 that demonstrate a need relating to title 59 5-A of article 33 of the public health law. A portion of these funds may be 60 61 transferred to state operations and may be suballocated to other state agencies 62

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1 (20235) 2,000,000 2 _____ 3 Program account subtotal 2,000,000 _____ 4 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Drug Enforcement Task Force Account - 22102 9 10 For distribution to the state's political subdivisions and for services and expenses 11 12 of the drug enforcement task forces. Some 13 of these funds may be transferred to state 14 operations appropriations (20235) 100,000 15 _____ 16 Program account subtotal 100,000 17 18 Special Revenue Funds - Other 19 20 Miscellaneous Special Revenue Fund 21 Legal Services Assistance Account - 22096 22 23 For prosecutorial services of counties, to be distributed pursuant to a plan prepared 24 25 by the commissioner of the division of 26 criminal justice services and approved by 27 the director of the budget. The funds 28 hereby appropriated are to be available 29 for payment of liabilities heretofore 30 accrued or hereafter accrued (20241) 12,549,000 31 For services and expenses of the district 32 attorney and indigent legal services 33 attorney loan forgiveness program pursuant 34 to section 679-e of the education law. These funds may be suballocated to the 35 36 higher education services corporation 37 (20220) 2,430,000 38 For services and expenses of the Legal 39 Action Center (20376) 180,000 40 For services, expenses or reimbursement of 41 expenses incurred by local government agencies and/or not-for-profit providers 42 43 or their employees providing civil or 44 criminal legal services, including legal services for victims of domestic violence, 45 46 pursuant to a plan submitted by the 47 division of criminal justice services and 48 approved by the director of the budget 4,200,000 49 _____ 50 Program account subtotal 19,359,000 51 _____ 52 53 Special Revenue Funds - Other 54 State Police Motor Vehicle Law Enforcement and Motor 55 Vehicle Theft and Insurance Fraud Prevention Fund 56 Motor Vehicle Theft and Insurance Fraud Account - 22801 57 58 For services and expenses associated with 59 local anti-auto theft programs, in accordance with section 89-d of the state 60 61 finance law, distributed through a compet-62 itive process (20235) 3,749,000

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1		
2	Program account sub	ototal 3,749,000
3	2	
4		

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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: For payment to the New York state prosecutors training institute for 7 8 services and expenses related to the prosecution of crimes and the 9 provision of continuing legal education, training, and support for 10 medicaid fraud prosecution. The funds hereby appropriated are to be 11 available for payment of liabilities heretofore accrued or hereafter 12 accrued (20242) ... 2,078,000 (re. \$2,078,000) 13 For services and expenses of the New York state district attorneys 14 association. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued 16 (39798) ... 100,000 (re. \$50,000) For services and expenses associated with a witness protection program 17 pursuant to a plan developed by the commissioner of the division of 18 criminal justice services. The funds hereby appropriated are to be 19 available for payment of liabilities heretofore accrued or hereafter 20 21 accrued (20243) ... 287,000 (re. \$287,000) 22 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, 23 24 authorized police departments of state public authorities or 25 regional state park commissions for the purchase of ballistic soft 26 body armor vests, such sum shall be payable on the audit and warrant 27 of the state comptroller on vouchers certified by the commissioner 28 of the division of criminal justice services and the chief 29 administrative officer of the municipal corporation, public 30 authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state 31 32 operations and may be suballocated to other state agencies. The 33 funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 34 35 1,350,000 (re. \$1,350,000) For services and expenses of programs aimed at reducing the risk of 36 37 re-offending, to be distributed pursuant to a plan prepared by the 38 commissioner of the division of criminal justice services and 39 approved by the director of the budget (20249) 40 11,526,000 (re. \$11,526,000) 41 For services and expenses of project GIVE as allocated pursuant to a 42 plan prepared by the commissioner of criminal justice services and 43 approved by the director of the budget which will include an 44 evaluation of the effectiveness of such program. A portion of these 45 funds may be transferred to state operations or suballocated to 46 other state agencies (20942) ... 36,380,000 (re. \$35,901,000) 47 For payment of state aid to counties and the city of New York for the 48 operation of local probation departments subject to the approval of 49 the director of the budget. 50 For payment of state aid to counties and the city of New York for 51 local alternatives to incarceration, including those that provide 52 alcohol and substance abuse treatment programs, and other related 53 interventions pursuant to article 13-A of the executive law. 54 Notwithstanding any other provisions of law, state assistance shall 55 be distributed pursuant to a plan submit- ted by the commissioner of 56 the division of criminal justice services and approved by the 57 director of the budget. A portion of these funds may be transferred 58 to state operations and may be suballocated to other state agencies 59 (21037) ... 5,217,000 (re. \$5,217,000) For payment to not-for-profit and government operated entities, 60 61 including residential centers providing services to individuals on 62 probation, programs providing alternatives to incarceration, and

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community supervision and/or employment programs, to be distributed 1 2 pursuant to a plan prepared by the commissioner of the division of 3 criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to 4 5 offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with 6 program interventions, TASC program services, and alternatives to 7 prison or jail. A portion of these funds may be transferred to state 8 9 operations and may be suballocated to other state agencies (20239) 10 ... 31,420,000 (re. \$31,020,000) 11 For services and expenses of the establishment, or continued operation 12 by existing grantees, of regional Operation S.N.U.G. programs. Funds 13 appropriated herein shall be expended pursuant to a plan prepared by 14 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred 15 to state operations (20250) ... 20,965,000 (re. \$20,965,000) 16 For services and expenses of rape crisis centers for services to rape 17 victims and programs to prevent rape, to be distributed pursuant to 18 a plan prepared by the commissioner of the division of criminal 19 20 justice services and approved by the director of the budget. A 21 portion or all of these funds may be transferred or suballocated to 22 other state agencies (39718) ... 3,553,000 (re. \$3,553,000) For additional services and expenses of rape crisis 23 centers for 24 services to rape victims and programs to prevent rape 25 147,000 (re. \$147,000) 26 For payment to district attorneys who participate in the crimes 27 against revenue program to be distributed according to a plan 28 developed by the commissioner of the division of criminal justice 29 services, in consultation with the department of taxation and 30 finance, and approved by the director of the budget (20235) 31 13,521,000 (re. \$13,521,000) 32 For services and expenses of law enforcement agencies, for gang 33 prevention youth programs in Nassau and/or Suffolk counties and law 34 enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal 35 justice services (20238) ... 500,000 (re. \$500,000) 36 37 For services and expenses related to state and local crime reduction, 38 youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, 39 and 40 shooting/violence reduction programs, provided that up to \$2,500,000 41 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan 42 43 developed by the commissioner of criminal justice services and 44 approved by the director of the budget. A portion of these funds may 45 be transferred to state operations and/or suballocated to other 46 state agencies (39797) ... 31,063,000 (re. \$31,063,000) 47 For services and expenses related to the operation of crime analysis 48 centers, including but not limited to the establishment of crime gun 49 intelligence centers. Funds appropriated herein shall be expended 50 pursuant to a plan submitted by the commissioner of the division of 51 criminal justice services and approved by the director of the 52 budget. A portion of these funds may be transferred to state 53 operations and may be suballocated to other state agencies (60172) 54 ... 17,950,000 (re. \$5,954,000) 55 For services and expenses related to partnerships and programs 56 operated by and between government and community-based organizations 57 to respond, repair and rebuild in the aftermath of violence, and 58 serve the needs of communities and residents victimized by crimes 59 involving guns. Funds appropriated herein shall be distributed 60 through a community engagement process pursuant to a plan submitted by the commissioner of division of criminal justice services and 61

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1	approved by the director of the budget (60173)
2	20,000,000 (re. \$20,000,000) For payment to not-for-profit and government operated programs
3	For payment to not-for-profit and government operated programs
4	providing pretrial services, including but not limited to screening,
5	assessments, and supervision, to be distributed pursuant to a plan
6	submitted by the commissioner of the division of criminal justice
7 7	services and approved by the director of the budget. A portion of
8	these funds may be transferred to state operations and/or
	suballocated to other state agencies (60174)
9	
10	20,000,000 (re. \$20,000,000)
11	For services and expenses related to discovery implementation,
12	including but not limited to digital evidence transmission
13	technology, administrative support, computers, hardware and
14	operating soft- ware, data connectivity, development of training
15	materials, staff training, over- time costs, and litigation
16	readiness.
17	Eligible entities shall include, but not be limited to counties,
18	cities with populations less than one million, and law enforcement
19	and prosecutorial entities within towns and villages. These funds
20	shall be distributed pursuant to a plan submitted by the
	commissioner of the division of criminal justice services and
21	
22	approved by the director of the budget (60176)
23	40,000,000 (re. \$40,000,000)
24	For prosecutorial services of counties, provided that up to \$7,000,000
25	shall be made available for the creation of specialized units to
26	shut down fentanyl supply chains and increased prosecution in cases
27	of overdose deaths, to be distributed pursuant to a plan prepared by
28	the commissioner of the division of criminal justice services and
29	approved by the director of the budget. The funds hereby
30	appropriated are to be available for payment of liabilities
31	
	heretofore accrued or hereafter accrued (60189)
32	47,000,000
32 33	47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement
32 33 34	47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection
32 33 34 35	47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by
32 33 34 35 36	47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and
32 33 34 35 36 37	47,000,000
32 33 34 35 36 37 38	47,000,000
32 33 34 35 36 37	47,000,000
32 33 34 35 36 37 38	47,000,000
32 33 34 35 36 37 38 39	47,000,000
32 33 34 35 36 37 38 39 40 41	47,000,000
32 33 34 35 36 37 38 39 40 41 42	<pre>47,000,000</pre>
32 33 35 36 37 38 39 40 41 42 43	<pre>47,000,000</pre>
32 33 35 36 37 38 39 40 41 42 43 44	<pre>47,000,000</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45	47,000,000
32 33 35 36 37 38 39 40 41 42 43 44 45 46	47,000,000
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>47,000,000</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>47,000,000</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>47,000,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>47,000,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51 52	<pre>47,000,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>47,000,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51 52	<pre>47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget</pre>
32 33 34 35 36 37 38 39 41 42 43 445 467 489 51 52 53 54	<pre>47,000,000</pre>
32 33 35 36 37 38 390 412 43 445 467 490 512 523 55 55	<pre>47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget</pre>
32 33 35 36 37 38 390 412 43 445 467 490 512 534 555 555 556	<pre>47,000,000 (re. \$7,000,000) For services and expenses of local and state law enforcement associated with enforcing and investigating extreme risk protection orders. Funding is to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget</pre>
32 33 35 36 37 38 40 412 43 445 467 490 512 534 556 57	<pre>47,000,000</pre>
32 33 35 36 37 390 412 434 45 467 490 512 534 556 57 557 58	47,000,000
32 33 35 36 37 389 412 445 467 490 512 554 557 559	<pre>47,000,000</pre>
32 334 35 36 37 390 412 34 45 67 890 123 45 55 55 55 55 55 55 50	<pre>47,000,000</pre>
32 33 35 36 37 39 41 23 44 45 47 49 51 23 45 57 89 55 55 55 55 55 55 55 55 55 55	<pre>47,000,000</pre>

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services and approved by the director of the budget. The funds 1 2 hereby appropriated are to be available for payment of liabilities 3 heretofore accrued or hereafter accrued 4 40,000,000 (re. \$40,000,000) For services and expenses of community safe- ty and restorative 5 6 justice programs, which include but are not limited to, support for 7 survivors of sexual assault, domestic violence, gun violence 8 prevention, legal services, alternatives to incarceration, community supervision and re-entry initiatives, gang and crime reduction strategies managed by local governments and/or community-based not-9 10 11 for-profits service providers. Notwithstanding any provision of law 12 to the contrary, the amount appropriated herein may be suballocated 13 or transferred between other state agencies, including but not 14 limited to the department of corrections and community supervision, the office of indigent legal services, the office of victim 15 services, and the office for the prevention of domestic violence, 16 with the approval of the temporary president of the senate and the 17 18 director of the budget. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 19 20 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the 21 22 director of the budget which sets forth either an itemized list of 23 grantees with the amount to be received by each, or the methodology 24 for allocating such appropriation, and (ii) which is thereafter 25 included in a senate resolution calling for the expenditure of such 26 funds, which resolution must be approved by a majority vote of all 27 members elected to the Senate upon a roll call vote (60177) ... 28 7,200,000 (re. \$7,200,000) 29 For services and expenses of criminal and/or civil legal services in 30 counties upstate New York. Notwithstanding any provision of law to 31 the contrary, the amount appropriated herein may be suballocated or 32 transferred between other state agencies, including but not limited 33 to the department of corrections and community super- vision, the 34 office of indigent legal services, the office of victim services, 35 and the office for the prevention of domestic violence, with the 36 approval of the temporary president of the senate and the director 37 of the budget. Notwithstanding section twenty-four of the state 38 finance law or any provision of law to the contrary, funds from this 39 appropriation shall be allocated only pursuant to a plan (i) 40 approved by the temporary president of the senate and the director 41 of the budget which sets forth either an itemized list of grantees 42 with the amount to be received by each, or the methodology for 43 allocating such appropriation, and (ii) which is thereafter included 44 in a senate resolution calling for the expenditure of such funds, 45 which resolution must be approved by a majority vote of all members 46 elected to the Senate upon a roll call vote (60178) 47 3,500,000 (re. \$3,500,000) 48 For additional services and expenses of gun violence prevention, 49 street outreach, anti violence shooting/violence reduction programs 50 managed by local governments and/or community-based not-for-profits 51 service providers. Notwithstanding any provision of law to the 52 contrary, the amount appropriated herein may be suballocated or 53 transferred between other state agencies, including but not limited 54 to the department of corrections and community supervision, the 55 office of indigent legal services, the office of victim services, 56 and the office for the prevention of domestic violence, with the 57 approval of the temporary president of the senate and the director 58 of the budget. Notwithstanding section twenty-four of the state 59 finance law or any provision of law to the contrary, funds from this 60 appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director 61 of the budget which sets forth either an itemized list of grantees 62

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with the amount to be received by each, or the methodology for 1 2 allocating such appropriation, and (ii) which is thereafter included 3 in a senate resolution calling for the expenditure of such funds, 4 which resolution must be approved by a majority vote of all members elected to the Senate upon a roll call vote (60179) 5 1,540,000 (re. \$1,540,000) 6 For services and expenses of Bard College (Prison Initiative) (21016) 7 ... 150,000 (re. \$150,000) 8 For services and expenses of Bronx Legal Services (Legal Services NYC) 9 10 (60118) ... 100,000 (re. \$100,000) For services and expenses of Brooklyn Legal Services Inc (60093) 11 12 300,000 (re. \$300,000) For services and expenses of Capital District Women's Bar 13 Association Legal Project Inc. (CDWBA Legal Project) (60040) 14 15 For services and expenses of Center for Family Representation (20297) 16 ... 125,000 (re. \$125,000) 17 18 For services and expenses of Cornell University (Criminal Justice 19 Employment Initiative) (60042) ... 100,000 (re. \$100,000) 20 For services and expenses of Firemen's Association of the State of New 21 York (39758) ... 250,000 (re. \$250,000) 22 For services and expenses of Greenburger Center for Social and 23 Criminal Justice (60003) ... 100,000 (re. \$100,000) 24 For services and expenses of Housing Court Answers Inc (60039) 25 135,000 (re. \$135,000) 26 For services and expenses of John Jay College of Criminal Justice 27 (Prison-to- College Pipeline) (20966) 28 100,000 (re. \$100,000) For services and expenses of Justice Innovation Inc. (Redhook 29 Community Justice Center) (60044) ... 100,000 (re. \$100,000) 30 For services and expenses of Legal Services of the Hudson Valley 31 (Domestic Violence Prevention Project) (60047) 32 33 90,000 (re. \$90,000) For services and expenses of Lenox Hill Neighborhood House, Inc. 34 35 (Housing Assistance and Legal Assistance) (60041) 36 115,000 (re. \$115,000) For services and expenses of Mobilization for Justice, Inc. (60023) 37 38 ... 290,000 (re. \$290,000) For services and expenses of New York County Defender Services Inc 39 40 (39755) ... 175,000 (re. \$175,000) For services and expenses of Opportunities for A Better Tomorrow Inc 41 42 (60046) ... 100,000 (re. \$100,000) 43 For services and expenses of Osborne Association, Inc. (Familyworks Program in Buffalo) (60105) ... 180,000 (re. \$180,000) 44 For services and expenses of Pace Women's Justice Center (PWJC - Pace 45 46 University) (60104) ... 85,500 (re. \$85,500) 47 For services and expenses of Prisoners' Legal Services of NY Inc 48 <u>(60156)</u> ... 1,000,000 (re. \$1,000,000) 49 For services and expenses of Richmond County District Attorney's 50 Office (39700) ... 100,000 (re. \$100,000) 51 For services and expenses of Treatment Alternatives for Safer 52 Communities (TASC) of the Capital District (60058) 53 54 For services and expenses of Westchester County Policing Program 55 <u>(20206)</u> ... 2,700,000..... (re. \$2,700,000) For the cost of conducting a study on Missing Black Indigenous and 56 57 People of Color (BIPOC) Women and Girls. The study shall explore 58 ways to reduce disparities in attention, resources and commitment to finding BIPOC girls and women. A portion or all of these funds may 59 be transferred to state operations and may be suballocated to other 60 state agencies ... 750,000 (re. \$750,000) 61

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For additional payments to not-for-profit and government operated 1 2 programs providing services, including, but not limited to screening, assessments, supervision, job placement, counseling, drug 3 4 treatment, legal services, pretrial services and restorative justice services. Notwithstanding any section of the state finance law or 5 6 any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 7 speaker of the Assembly and the director of the budget which sets 8 9 forth either an itemized list of grantees with the amount to be 10 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly 11 12 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 13 elected to the assembly upon a roll call (60180) (re. \$3,300,000) 14 15 For additional payment to New York State Defenders association for 16 services and expenses related to the provision of training and other 17 18 assistance (20999) ... 2,100,000 (re. \$2,100,000) For additional payment to Prisoners' Legal Services for services and 19 20 expenses related to legal representation and assistance to indigent 21 inmates (39709) ... 2,100,000 (re. \$2,100,000) 22 For services and expenses of the New York Wing Civil Air Patrol 23 (39777) ... 100,000 (re. \$100,000) 24 For services and expenses of Brooklyn Conflicts Office (39742) ... 25 250,000 (re. \$250,000) For services and expenses for Center for Employment Opportunities 26 27 (60065) ... 75,000(re. \$75,000) 28 For services and expenses of Child Care Center of New York (39756) ... 29 250,000 (re. \$250,000) For services and expenses of the Next-Door Project (60181) 30 31 300,000 (re. \$300,000) For services and expenses of the Fortune Society (20941) ... 32 33 275,000 (re. \$275,000) For services and expenses of Common Justice, Inc. (60002) 34 35 36 For services and expenses related to the Legal Education Opportunity 37 Program. All or a portion of these funds may be transferred to state operations and suballocated to the Judiciary (39723) 38 39 225,000 (re. \$225,000) 40 For services and expenses of the Brooklyn Defender (20939) 41 175,000 (re. \$175,000) 42 For services and expenses of the Correctional Association ATI (20947) ... 127,000 (re. \$127,000) 43 For services and expenses of Goddard Riverside Community Center 44 45 <u>(20373)</u> ... 125,000 (re. \$125,000) 46 For services and expenses of Bailey House - Project FIRST (20943) 47 100,000 (re. \$100,000) 48 For services and expenses of the John Jay College 49 125,000 (re. \$125,000) 50 For services and expenses of Groundswell (20938) 51 75,000 (re. \$75,000) For services and expenses of S.N.U.G. Wyandanch (39775) 52 53 100,000 (re. \$100,000) For services and expenses of Shalom Task Force Inc (60049) 54 55 150,000 (re. \$150,000) For services and expenses of Elmcor Youth and Adult Activities Program 56 57 (20258) ... 31,000 (re. \$31,000) 58 For services and expenses of the Osborne Association (20946) ... 59 20,000 (re. \$20,000) For services and expenses related to NYU Veteran's Entrepreneurship 60 Program (39725) ... 26,000 (re. \$26,000) 61

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For services and expenses of Bergen Basin Community Development 1 2 Corporation (20996) ... 200,000 (re. \$200,000) For services and expenses of the Greenburger Center for Social and 3 Criminal Justice (60064) ... 100,000 (re. \$100,000) 4 5 For services and expenses of Mobilization for Justice (60005) 6 100,000 (re. \$100,000) 7 For services and expenses of Neighborhood Legal Services, Inc of 8 Buffalo (60182) ... 400,000 (re. \$400,000) For services and expenses of the Glendale Civilian Patrol (60009) 9 10 25,000 (re. \$25,000) For services and expenses of the Bronx Legal Services (60108) 11 12 150,000 (re. \$150,000) For services and expenses of Kingsbridge Heights Community Center 13 (60109) ... 250,000 (re. \$250,000) 14 For services and expenses of Moshoula Montefiore Community Center 15 (60110) ... 250,000 (re. \$250,000) 16 For services and expenses of The BARD Prison Initiative 17 150,000 (re. \$150,000) 18 19 For services and expenses of Kings Against Violence Initiative (K.A.V.I) (60111) 150,000 (re. \$150,000) 20 21 For services and expenses of Central Family Life Center (60026) 22 150,000 (re. \$150,000) For services and expenses of Nassau/Suffolk Law Services Committee, 23 24 Inc (20391) ... 120,000 (re. \$120,000) 25 For services and expenses of the Center for Court Innovation Youth SOS 26 - Crown Heights (60007) ... 100,000 (re. \$100,000) For services and expenses of Legal Action Center (20376) 27 28 75,000 (re. \$75,000) For services and expenses of Cityline Ozone Park Civilian Patrol 29 30 (60183) ... 50,000 (re. \$50,000) For services and expenses of Center for Family Representation (60184) 31 32 ... 100,000 (re. \$100,000) For services and expenses of Brownsville Think Tank Matter, Inc 33 (60081) ... 100,000 (re. \$100,000) 34 35 For services and expenses of Community Capacity Development 36 250,000 (re. \$250,000) 37 For services and expenses of Girl Vow Inc <u>(60057)</u> 38 150,000 (re. \$150,000) For services and expenses of Heal the Violence Initiative - NYCHA 39 40 Sheepshead- Nostrand Houses & Bay View Houses 41 200,000 (re. \$200,000) 42 For services and expenses of John Finn Institute for Public Safety ... 43 100,000 (re. \$100,000) For services and expenses of New Hour for Women and Children ... 44 45 20,000 (re. \$20,000) 46 For services and expenses of NYC Police Department (60020) 47 200,000 (re. \$200,000) 48 For services and expenses of Rockland Police Department 49 75,000 (re. \$75,000) 50 For services and expenses of Suffolk County Police Asian Jade Society 51 ... 10,000 (re. \$10,000) 52 For services and expenses of Wildcat Service Corporation 53 100,000 (re. \$100,000) 54 For services and expenses of the Albany Law School - Immigration 55 Clinic (39730) ... 150,000 (re. \$150,000) 56 For services and expenses of Legal Aid Society - Immigration Law Unit 57 (20944) ... 150,000 (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 (re. \$150,000) 58 59 For services and expenses of Haitian-Ameri- cans United for Progress 60 61 Inc (60061) ... 150,000 (re. \$150,000)

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1	For services and expenses of programs that prevent domestic violence
2	or aid victims of domestic violence:
3	Domestic Violence Law Project of Rockland County (21047)
4	45,722 (re. \$45,722)
5	Empire Justice Center (21046) 52,251 (re. \$52,251)
6	Legal Aid Society of Mid-New York (21045)
7	45,729 (re. \$45,729)
8	Legal Aid Society of New York - Domestic Violence Services (20334)
9	71,831 (re. \$71,831)
10	Legal Services for New York City - Brooklyn (20333)
11 12	45,722 (re. \$45,722)
12	Legal Services for New York City - Queens <u>(20337)</u> (re. \$45,722)
$13 \\ 14$	My Sisters' Place (20340) 45,722 (re. \$45,722)
15	Nassau Coalition Against Domestic Violence, Inc. (20341)
16	45,722 (re. \$45,722)
17	Neighborhood Legal Services Inc. of Erie County (20336)
18	45,722 (re. \$45,722)
19	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
20	Rochester Legal Aid Society <u>(20335)</u> 59,159 (re. \$59,159)
21	Volunteer Legal Services Project of Monroe County <u>(21043)</u>
22	45,722 (re. \$45,722)
23	
24	By chapter 53, section 1, of the laws of 2022, as amended by chapter 53,
25	section 1, of the laws of 2023:
26 27	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the
28	provision of continuing legal education, training, and support for
29	medicaid fraud prosecution. The funds hereby appropriated are to be
30	available for payment of liabilities heretofore accrued or hereafter
31	accrued (20242) 2,078,000 (re. \$313,000)
32	For services and expenses associated with a witness protection program
33	pursuant to a plan developed by the commissioner of the division of
34	criminal justice services. The funds hereby appropriated are to be
35	available for payment of liabilities heretofore accrued or hereafter
36	accrued (20243) 287,000 (re. \$287,000)
37	For reimbursement of the services and expenses of municipal corpo-
38	rations, public authorities, the division of state police, author-
39 40	ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
40 41	vests, such sum shall be payable on the audit and warrant of the
42	state comptroller on vouchers certified by the commissioner of the
43	division of criminal justice services and the chief administrative
44	officer of the municipal corporation, public authority, or state
45	entity making requisition and purchase of such vests. A portion of
46	these funds may be transferred to state operations and may be subal-
47	located to other state agencies. The funds hereby appropriated are
48	to be available for payment of liabilities heretofore accrued or
49	hereafter accrued (20207)
50	1,350,000 (re. \$1,350,000)
51	For services and expenses of programs aimed at reducing the risk of
52 53	re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and
53 54	approved by the director of the budget (20249)
54 55	3,842,000
56	For services and expenses of project GIVE as allocated pursuant to a
57	plan prepared by the commissioner of criminal justice services and
58	approved by the director of the budget which will include an evalu-
59	ation of the effectiveness of such program. A portion of these funds
60	may be transferred to state operations or suballocated to other
61	state agencies (20942) 18,190,000 (re. \$6,746,000)
62	For payment of state aid to counties and the city of New York for the

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operation of local probation departments subject to the approval of 1 2 the director of the budget. 3 For payment of state aid to counties and the city of New York for 4 local alternatives to incarceration, including those that provide 5 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 6 7 Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of 8 9 the division of criminal justice services and approved by the direc-10 tor of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 11 12 (21037) ... 5,217,000 (re. \$5,140,000) 13 For payment to not-for-profit and government operated programs provid-14 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 15 the commissioner of the division of criminal justice services and 16 approved by the director of the budget. Eligible services shall 17 18 include, but not be limited to offender employment, offender assess-19 ments, treatment program placement and participation, monitoring 20 client compliance with program interventions, TASC program services, 21 and alternatives to prison. A portion of these funds may be trans-22 ferred to state operations and may be suballocated to other state 23 agencies (20239) ... 13,819,000 ... (re. \$10,348,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 26 27 ... 945,000 (re. \$554,000) 28 For services and expenses of the establishment, or continued operation 29 by existing grantees, of regional Operation S.N.U.G. programs, 30 pursuant to a plan prepared by the division of criminal justice 31 services and approved by the director of the budget. A portion of 32 these funds may be transferred to state operations (20250) 33 20,965,000 (re. \$12,243,000) 34 For services and expenses of rape crisis centers for services to rape 35 victims and programs to prevent rape, to be distributed pursuant to 36 a plan prepared by the commissioner of the division of criminal 37 justice services and approved by the director of the budget. A 38 portion or all of these funds may be transferred or suballocated to 39 other state agencies (39718) ... 3,553,000 (re. \$1,611,000) 40 For additional services and expenses of rape crisis centers for 41 services to rape victims and programs to prevent rape (39773) 42 147,000 (re. \$147,000) 43 For payment to district attorneys who participate in the crimes 44 against revenue program to be distributed according to a plan devel-45 oped by the commissioner of the division of criminal justice 46 services, in consultation with the department of taxation and 47 finance, and approved by the director of the budget (20235) 48 13,521,000 (re. \$10,813,000) 49 For payment to not-for-profit and government operated programs provid-50 ing services including but not limited to defendant screening, 51 assessment, referral, monitoring, and case management, to be 52 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 53 54 of the budget. A portion of these funds may be transferred to state 55 operations (39744) ... 946,000 (re. \$677,000) 56 For services and expenses of law enforcement agencies, for gang 57 prevention youth programs in Nassau and/or Suffolk counties and law 58 enforcement agencies may consult with community-based organizations 59 and/or schools, pursuant to a plan by the commissioner of criminal 60 justice services (20238) 500,000 (re. \$500,000) 61 For services and expenses related to state and local crime reduction, 62 youth justice and gang prevention programs, including but not limit-

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1 street outreach, crime analysis, ed to research, and 2 shooting/violence reduction programs, provided that up to \$2,500,000 3 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 4 5 6 approved by the director of the budget. A portion of these funds may 7 be transferred to state operations and/or suballocated to other 8 state agencies (39797) ... 31,063,000 (re. \$24,296,000) 9 For services and expenses related to the operation of crime analysis centers, including but not limited to the establishment of crime gun 10 11 intelligence centers. Funds appropriated herein shall be expended 12 pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budg-13 14 et. A portion of these funds may be transferred to state operations 15 and may be suballocated to other state agencies (60172) ... 16 14,950,000 (re. \$6,736,000) For services and expenses related to partnerships and programs oper-17 18 ated by and between government and community-based organizations to 19 respond, repair and rebuild in the aftermath of violence, and serve 20 the needs of communities and residents victimized by crimes involv-21 ing guns, to be distributed through a community engagement process 22 pursuant to a plan submitted by the commissioner of division of 23 criminal justice services and approved by the director of the budget 24 (60173) ... 20,000,000 (re. \$13,269,000) 25 For services and expenses related to discovery implementation, includ-26 ing but not limited to digital evidence transmission technology, 27 administrative support, computers, hardware and operating software, 28 data connectivity, development of training materials, staff train-29 ing, overtime costs, and litigation readiness. 30 Eligible entities shall include, but not be limited to counties, 31 cities with populations less than one million, and law enforcement 32 and prosecutorial entities within towns and villages. These funds 33 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 34 35 director of the budget (60176) ... 40,000,000 (re. \$2,475,000) 36 For services and expenses of community safety and restorative justice 37 programs, which include but are not limited to, support for survi-38 vors of sexual assault, domestic violence, gun violence prevention, 39 legal services, alternatives to incarceration, community supervision 40 and re-entry initiatives, gang and crime reduction strategies 41 managed by local governments and/or community-based not-for-profits 42 service providers. Notwithstanding section 24 of the state finance 43 law or any provision of law to the contrary, funds from this appro-44 priation shall be allocated only pursuant to a plan (i) approved by 45 the temporary president of the senate and the director of the budget 46 which sets forth either an itemized list of grantees with the amount 47 to be received by each, or the methodology for allocating such 48 appropriation, and (ii) which is thereafter included in a senate 49 resolution calling for the expenditure of such funds, which resol-50 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60177) 51 52 7,300,000 (re. \$6,069,000) 53 For services and expenses of criminal and/or civil legal services in 54 counties upstate New York. Notwithstanding section 24 of the state 55 finance law or any provision of law to the contrary, funds from this 56 appropriation shall be allocated only pursuant to a plan (i) 57 approved by the temporary president of the senate and the director 58 of the budget which sets forth either an itemized list of grantees 59 with the amount to be received by each, or the methodology for allo-60 cating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which 61 resolution must be approved by a majority vote of all members 62

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elected to the senate upon a roll call (60178) 1 2 3,500,000 (re. \$2,577,000) For additional services and expenses of gun violence prevention, 3 4 street outreach, antiviolence shooting/violence reduction programs 5 managed by local governments and/or community-based not-for-profits 6 service providers. Notwithstanding section 24 of the state finance 7 law or any provision of law to the contrary, funds from this appro-8 priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 9 10 which sets forth either an itemized list of grantees with the amount 11 to be received by each, or the methodology for allocating such 12 appropriation, and (ii) which is thereafter included in a senate 13 resolution calling for the expenditure of such funds, which resol-14 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60179) 15 16 1,540,000 (re. \$1,259,000) For services and expenses of the Bronx Legal Services (Legal Services 17 18 NYC) (60118) ... 100,000 (re. \$100,000) 19 For services and expenses of the Brooklyn Legal Services (60093) 20 300,000 (re. \$300,000) 21 For services and expenses of the Capital District Womens Bar Associ-22 ation Legal Project Inc (60040) ... 160,000 ... (re. \$160,000) 23 For services and expenses of the Center for Court Innovation - Redhook 24 Community Justice Center (60044) ... 100,000 (re. \$100,000) 25 For services and expenses of the Center for Family Representation 26 (20297) ... 125,000 (re. \$66,000) For services and expenses of Firemen's Association of the State of New 27 28 York (39758) ... 250,000 (re. \$250,000) 29 For services and expenses of the Greenburger Center for Social and 30 Criminal Justice (60003) ... 100,000 (re. \$100,000) For services and expenses of Huntington Youth Bureau Youth Development 31 32 Research Institute Inc (60048) ... 135,000 (re. \$72,000) 33 For services and expenses of Nassau Suffolk Law Services (21067) 34 60,000 (re. \$60,000) 35 For services and expenses of Neighborhood Legal Services Inc (60011) ... 80,000 (re. \$80,000) 36 For services and expenses of New York County Defender Services (39755) 37 38 ... 175,000 (re. \$92,000) For services and expenses of New Yorkers Against Gun Violence Inc 39 40 (60056) ... 70,000 (re. \$70,000) For services and expenses of Osborne Association Familyworks Program 41 42 in Buffalo (60105) ... 180,000 (re. \$180,000) For services and expenses of Prisoner's Legal Services of New York 43 44 (60156) ... 750,000 (re. \$750,000) For services and expenses of Richmond County District Attorney's 45 46 Office (39700) ... 100,000 (re. \$100,000) 47 For services and expenses of Treatment Alternatives for Safer Communities of the Capital District (60058) 48 49 200,000 (re. \$128,000) 50 For services and expenses of Westchester County Policing Program (20206) ... 2,600,000 (re. \$650,000) 51 For additional payments to not-for-profit and government operated 52 programs providing services, including, but not limited 53 to 54 screening, assessments, supervision, job placement, counseling, drug treatment, legal services, pretrial services, and restorative 55 56 justice services. Notwithstanding section 24 of the state finance 57 law or any provision of law to the contrary, funds from this appro-58 priation shall be allocated only pursuant to a plan (i) approved by 59 the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be 60 received by each, or the methodology for allocating such appropri-61 ation, and (ii) which is thereafter included in an assembly resol-62

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ution calling for the expenditure of such funds, which resolution 1 2 must be approved by a majority vote of all members elected to the 3 assembly upon a roll call (60180) ... 5,000,000 ... (re. \$4,658,000) For additional payment to New York State Defenders association for 4 5 services and expenses related to the provision of training and other assistance (20999) ... 2,100,000 (re. \$276,000) 6 7 For additional payment to Prisoners' Legal Services for services and 8 expenses related to legal representation and assistance to indigent inmates (39709) ... 1,200,000 (re. \$811,000) 9 For services and expenses of the New York Wing Civil Air Patrol 10 (39777) ... 200,000 (re. \$145,000) 11 12 For services and expenses for Center for Employment Opportunities 13 (60065) ... 75,000 (re. \$75,000) 14 For services and expenses of Child Care Center of New York (39756) ... 15 250,000 (re. \$250,000) For services and expenses of the Next-Door Project (60181) 16 17 250,000 (re. \$250,000) 18 For services and expenses of the Fortune Society (20941) 19 275,000 (re. \$91,000) 20 For services and expenses of Common Justice, Inc. (60002) 200,000 (re. \$200,000) 21 22 For services and expenses related to the Legal Education Opportunity 23 Program. All or a portion of these funds may be transferred to state 24 operations and suballocated to the Judiciary (39723) 25 225,000 (re. \$225,000) 26 For services and expenses of the Brooklyn Defender (20939) 27 175,000 (re. \$175,000) 28 For services and expenses of New York County Defender Services (60063) 29 ... 150,000 (re. \$150,000) For services and expenses of Goddard Riverside Community Center 30 31 (20373) ... 125,000 (re. \$125,000) For services and expenses of the John Jay College (20966) 32 33 100,000 (re. \$68,000) For services and expenses of Groundswell (20938) 34 35 75,000 (re. \$75,000) 36 For services and expenses of the Mohawk Consortium (39726) 37 75,000 (re. \$31,000) 38 For services and expenses of Exodus Transitional Community (39727) ... 39 50,000 (re. \$50,000) 40 For services and expenses of S.N.U.G. Wyandanch (39775) 41 100,000 (re. \$60,000) For services and expenses of Shalom Task Force Inc (60049) 42 43 100,000 (re. \$78,000) For services and expenses of Elmcor Youth and Adult Activities Program 44 45 (20258) ... 31,000 (re. \$31,000) 46 For services and expenses of the Osborne Association (20946) 47 20,000 (re. \$1,000) 48 For services and expenses related to NYU Veteran's Entrepreneurship 49 Program (39725) ... 26,000 (re. \$26,000) 50 For services and expenses of Bergen Basin Community Development Corpo-51 ration (20996) ... 200,000 (re. \$200,000) 52 For services and expenses of Jacob Riis Settlement House (20260) 53 100,000 (re. \$100,000) 54 For services and expenses of the Greenburger Center for Social and 55 Criminal Justice (60064) ... 100,000 (re. \$100,000) For services and expenses of NYPD Law Enforcement Explorers-Bronx 56 57 (60008) ... 80,000 (re. \$80,000) 58 For services and expenses of Neighborhood Legal Services, Inc of Buffalo (60182) ... 400,000 (re. \$400,000) 59 60 For services and expenses of the Glendale Civilian Patrol (60009) 61 25,000 (re. \$25,000) For services and expenses of the Bronx Legal Services (60108) 62

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1 150,000 (re. \$150,000) 2 For services and expenses of Kingsbridge Heights Community Center 3 (60109) ... 250,000 (re. \$162,000) 4 For services and expenses of Moshoula Montefiore Community Center 5 (60110) ... 250,000 (re. \$250,000) For services and expenses of The BARD Prison Initiative (21016) 6 7 250,000 (re. \$250,000) 8 For services and expenses of Kings Against Violence Initiative (K.A.V.I) (60111) ... 100,000 (re. \$100,000) 9 10 For services and expenses of Suffolk County Police Hispanic Society (60112) ... 20,000 (re. \$20,000) 11 12 For services and expenses of Nassau/Suffolk Law Services Committee, 13 Inc (20391) ... 120,000 (re. \$120,000) 14 For services and expenses of the Center for Court Innovation Youth SOS 15 - Crown Heights (60007) ... 100,000 (re. \$100,000) For services and expenses of Legal Action Center (20376) 16 17 75,000 (re. \$75,000) 18 For services and expenses of Cityline Ozone Park Civilian Patrol 19 (60183) ... 50,000 (re. \$50,000) For services and expenses of Center for Family Representation (60184) 20 21 ... 100,000 (re. \$50,000) 22 For services and expenses of Legal Aid Society - Immigration Law Unit 23 (20944) ... 150,000 (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 24 25 (20968) ... 150,000 (re. \$150,000) 26 For services and expenses of Haitian-Americans United for Progress Inc 27 (60061) ... 150,000 (re. \$1,000) 28 For services and expenses of programs that prevent domestic violence 29 or aid victims of domestic violence: 30 Empire Justice Center (21046) ... 52,251 (re. \$11,000) 31 Legal Aid Society of Mid-New York (21045) ... 45,729 (re. \$1,000) 32 Legal Aid Society of New York - Domestic Violence Services (20334) ... 33 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 34 35 45,722 (re. \$45,722) Legal Services for New York City - Queens (20337) 36 37 45,722 (re. \$45,722) 38 Neighborhood Legal Services Inc. of Erie County (20336) 39 45,722 (re. \$45,722) 40 41 By chapter 53, section 1, of the laws of 2021: 42 For payment to the New York state prosecutors training institute for 43 services and expenses related to the prosecution of crimes and the 44 provision of continuing legal education, training, and support for 45 medicaid fraud prosecution. The funds hereby appropriated are to be 46 available for payment of liabilities heretofore accrued or hereafter 47 accrued (20242) ... 2,078,000 (re. \$228,000) 48 For services and expenses associated with a witness protection program 49 pursuant to a plan developed by the commissioner of the division of 50 criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 51 accrued (20243) ... 287,000 (re. \$287,000) 52 For payment of state aid for expenses of crime laboratories for 53 54 accreditation, training, capacity enhancement and lab related 55 services to maintain the quality and reliability of forensic 56 services to criminal justice agencies, to be distributed pursuant to 57 a plan prepared by the commissioner of the division of criminal 58 justice services and approved by the director of the budget. Some of 59 these funds herein appropriated may be transferred to state oper-60 ations and may be suballocated to other state agencies (20205) 61 6,273,000 (re. \$101,000) For reimbursement of the services and expenses of municipal corpo-62

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rations, public authorities, the division of state police, author-1 2 ized police departments of state public authorities or regional 3 state park commissions for the purchase of ballistic soft body armor 4 vests, such sum shall be payable on the audit and warrant of the 5 state comptroller on vouchers certified by the commissioner of the 6 division of criminal justice services and the chief administrative 7 officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of 8 9 these funds may be transferred to state operations and may be subal-10 located to other state agencies. The funds hereby appropriated are 11 to be available for payment of liabilities heretofore accrued or 12 hereafter accrued (20207) ... 1,350,000 (re. \$1,274,000) For services and expenses of programs aimed at reducing the risk of 13 14 re-offending, to be distributed pursuant to a plan prepared by the 15 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 16 17 3,842,000 (re. \$786,000) 18 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and 19 approved by the director of the budget which will include an evalu-20 21 ation of the effectiveness of such program. A portion of these funds 22 may be transferred to state operations or suballocated to other 23 state agencies (20942) ... 14,390,000 (re. \$785,000) 24 For payment of state aid to counties and the city of New York for 25 local alternatives to incarceration, including those that provide 26 alcohol and substance abuse treatment programs, and other related 27 interventions pursuant to article 13-A of the executive law. 28 Notwithstanding any other provisions of law, state assistance shall 29 be distributed pursuant to a plan submitted by the commissioner of 30 the division of criminal justice services and approved by the direc-31 tor of the budget. A portion of these funds may be transferred to 32 state operations and may be suballocated to other state agencies 33 (21037) ... 5,217,000 (re. \$2,428,000) 34 For payment to not-for-profit and government operated programs provid-35 ing alternatives to incarceration, community supervision and/or 36 employment programs to be distributed pursuant to a plan prepared by 37 the commissioner of the division of criminal justice services and 38 approved by the director of the budget. Eligible services shall 39 include, but not be limited to offender employment, offender assess-40 ments, treatment program placement and participation, monitoring 41 client compliance with program interventions, TASC program services, 42 and alternatives to prison. A portion of these funds may be trans-43 ferred to state operations and may be suballocated to other state 44 agencies (20239) ... 13,819,000 (re. \$3,237,000) 45 For residential centers providing services to individuals on probation 46 and for community corrections programs to be distributed in the same 47 manner as the prior year or through a competitive process (21000) 48 945,000 (re. \$333,000) 49 For services and expenses of the establishment, or continued operation 50 by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice 51 52 services and approved by the director of the budget. A portion of 53 these funds may be transferred to state operations (20250) 54 4,865,000 (re. \$3,935,000) 55 For services and expenses of rape crisis centers for services to rape 56 victims and programs to prevent rape, to be distributed pursuant to 57 a plan prepared by the commissioner of the division of criminal 58 justice services and approved by the director of the budget. A 59 portion or all of these funds may be transferred or suballocated to 60 other state agencies (39718) ... 3,553,000 (re. \$505,000) 61 For additional services and expenses of rape crisis centers for 62 services to rape victims and programs to prevent rape (39773)

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1 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 2 against revenue program to be distributed according to a plan devel-3 4 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 5 finance, and approved by the director of the budget (20235) $\ldots \ldots \ldots$ 6 7 13,521,000 (re. \$1,934,000) 8 For payment to not-for-profit and government operated programs provid-9 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 10 distributed pursuant to a plan submitted by the commissioner of the 11 12 division of criminal justice services and approved by the director 13 of the budget. A portion of these funds may be transferred to state 14 operations (39744) ... 946,000 (re. \$603,000) For services and expenses of law enforcement agencies, for gang 15 prevention youth programs in Nassau and/or Suffolk counties and law 16 enforcement agencies may consult with community-based organizations 17 18 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 19 20 For services and expenses related to state and local crime reduction, 21 youth justice and gang prevention programs, including but not limit-22 street outreach, crime analysis, ed to research, and 23 shooting/violence reduction programs. Funds appropriated herein 24 shall be expended pursuant to a plan developed by the commissioner 25 of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state oper-26 27 ations and/or suballocated to other state agencies (39797) 28 10,000,000 (re. \$1,681,000) 29 For additional services of State and local crime reduction, youth 30 justice and gang prevention programs, including but not limited to 31 street outreach, crime analysis, research, and shooting/violence 32 reduction programs. Notwithstanding section twenty-four of the state 33 finance law or any provision of law to the contrary, funds from this 34 appropriation shall be allocated only pursuant to a plan (i) 35 approved by the speaker of the Assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the 37 amount to be received by each, or the methodology for allocating 38 such appropriation, and (ii) which is thereafter included in an 39 assembly resolution calling for the expenditure of such funds, which 40 resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) 41 42 8,500,000 (re. \$7,633,000) 43 For additional payment to New York state defenders association for 44 services and expenses related to the provision of training and other 45 assistance (20999) ... 1,059,000 (re. \$154,000) For additional payment to prisoners' legal services for services and 46 47 expenses related to legal representation and assistance to indigent 48 inmates (39709) ... 750,000 (re. \$61,000) 49 For services and expenses of Legal Services NYC - DREAM Clinics 50 (20968) ... 150,000 (re. \$150,000) 51 For services and expenses of Haitian-Americans United for Progress Inc 52 (60061) ... 150,000 (re. \$1,000) 53 For services and expenses of Neighborhood Legal Services (20393) 54 400,000 (re. \$173,000) For services and expenses of Child Care Center of New York (39756) ... 55 56 250,000 (re. \$33,000) 57 For services and expenses of Community Service Society - Record Repair 58 Counseling Corps (20203) ... 250,000 (re. \$63,000) 59 For services and expenses related to the Legal Education Opportunity 60 Program. All or a portion of these funds may be transferred to state 61 operations and suballocated to the Judiciary (39723) 62 225,000 (re. \$225,000)

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For services and expenses of the Fortune Society (20941) 1 2 200,000 (re. \$12,000) 3 For services and expenses of Common Justice, Inc. (60002) 4 200,000 (re. \$1,000) 5 For services and expenses of the Brooklyn Defender (20939) 6 175,000 (re. \$1,000) 7 For services and expenses of Goddard Riverside Community Center (20373) ... 125,000 (re. \$125,000) 8 9 For services and expenses of Bailey House - Project FIRST (20943) 100,000 (re. \$3,000) 10 11 For services and expenses of the John Jay College (20966) 12 100,000 (re. \$2,000) 13 For services and expenses of S.N.U.G. Wyandanch (39775) 14 100,000 (re. \$50,000) For services and expenses of the Greenburger Center for Social and 15 Criminal Justice (60064) ... 100,000 (re. \$100,000) 16 For services and expenses of the Center for Court Innovation Youth SOS 17 18 - Crown Heights (60007) ... 100,000 (re. \$100,000) 19 For services and expenses of the Mohawk Consortium (39726) 20 75,000 (re. \$75,000) 21 For services and expenses for Center for Employment Opportunities 22 (60065) ... 75,000 (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 23 24 50,000 (re. \$50,000) For services and expenses of Elmcor Youth and Adult Activities Program 25 26 (20258) ... 31,000 (re. \$31,000) For services and expenses of the Osborne Association (20946) 27 28 20,000 (re. \$4,000) For services and expenses related to NYU Veteran's Entrepreneurship 29 30 Program (39725) ... 26,000 (re. \$15,000) For services and expenses of Bergen Basin Community Development Corpo-31 32 ration (20996) ... 200,000 (re. \$200,000) For services and expenses of Jacob Riis Settlement House (20260) 33 34 100,000 (re. \$100,000) 35 For services and expenses of NYPD Law Enforcement Explorers-Bronx 36 (60008) ... 80,000 (re. \$70,000) 37 For services and expenses of the Glendale Civilian Patrol (60009) 38 25,000 (re. \$25,000) For services and expenses of Kingsbridge Heights Community Center 39 40 (60109) ... 250,000 (re. \$16,000) For services and expenses of Mosholu Montefiore Community Center 41 42 (60110) ... 250,000 (re. \$179,000) For services and expenses of The BARD Prison Initiative (21016) 43 44 250,000 (re. \$250,000) For services and expenses of Suffolk County Police Hispanic Society 45 46 (60112) ... 20,000 (re. \$20,000) 47 For services and expenses of Staten Island Legal Services (60004) 48 150,000 (re. \$10,000) For services and expenses of Shalom Task Force Inc (60049) 49 50 100,000 (re. \$32,000) 51 For services and expenses of programs that prevent domestic violence 52 or aid victims of domestic violence: 53 Empire Justice Center (21046) ... 52,251 (re. \$2,000) 54 Legal Services for New York City - Queens (20337) 55 45,722 (re. \$45,722) Nassau Coalition Against Domestic Violence, Inc. (20341) 56 57 45,722 (re. \$1,000) Neighborhood Legal Services Inc. of Erie County (20336) 58 59 45,722 (re. \$45,722) For services and expenses of 100 Suits for 100 Men Inc. (60068) 60 61 20,000 (re. \$20,000) For services and expenses of 100 Suits for 100 Men Inc. (60067) 62

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1 16,000 (re. \$16,000) 2 For services and expenses of 100 Suits for 100 Men Inc. - SNUG (60114) ... 20,000 (re. \$20,000) 3 4 For services and expenses of 67th Precinct Clergy Council Inc. (60080) ... 45,000 (re. \$2,000) 5 For services and expenses of Black Vets for Social Justice (60098) ... 6 7 24,000 (re. \$24,000) 8 For services and expenses of Bronx Immigration Partnership (60116) ... 9 23,000 (re. \$23,000) 10 For services and expenses of Bronx Legal Services (60117) 11 50,000 (re. \$50,000) 12 For services and expenses of Bronx Legal Services NYC (60118) 13 150,000 (re. \$150,000) 14 For services and expenses of Brooklyn Defenders (60119) 15 40,000 (re. \$40,000) For services and expenses of Brooklyn Legal Services (60120) 16 17 10,000 (re. \$10,000) 18 For services and expenses of Brooklyn Legal Services (BLS) (60121) ... 19 51,000 (re. \$51,000) 20 For services and expenses of Brooklyn Legal Services Corporation A 21 (60122) ... 50,000 (re. \$50,000) 22 For services and expenses of Brooklyn Legal Services Corp A. (39780) 23 ... 24,000 (re. \$24,000) 24 For services and expenses of Brooklyn Legal Services Corp A. (20212) 25 ... 62,500 (re. \$62,500) 26 For services and expenses of Brooklyn Legal Services Corp A. (60123) 27 ... 25,000 (re. \$25,000) For services and expenses of Brooklyn Legal Services, Inc. (60093) 28 29 ... 250,000 (re. \$250,000) 30 For services and expenses of Brownsville Think Tank Matters (60081) 31 ... 5,000 (re. \$5,000) For services and expenses of Capital District Women's Bar Association 32 33 Legal Project for Domestic Violence (60089) 34 50,000 (re. \$45,000) 35 For services and expenses of Capital District Women's Bar Association 36 Legal Project for Domestic Violence (60124) 37 24,000 (re. \$4,000) 38 For services and expenses of Capital District Women's Bar Association Legal Project for Immigration Program (60125) 39 40 50,000 (re. \$1,000) For services and expenses of Capital District Women's Bar Association 41 42 Legal Project Inc. (60040) ... 160,000 (re. \$160,000) For services and expenses of Center for Court Innovation - Redhook 43 44 Community Justice Center (60044) ... 100,000 (re. \$100,000) For services and expenses of Center for Court Innovation (Brownsville 45 Community Justice Center) (60082) ... 25,000 (re. \$25,000) 46 47 For services and expenses of Center for Safety and Change Inc. 48 (60090) ... 24,000 (re. \$24,000) 49 For services and expenses of Central Family Life Center Inc (60026) 50 ... 250,000 (re. \$250,000) 51 For services and expenses of Cornell University - Criminal Justice 52 Employment Initiative (60042) ... 100,000 (re. \$3,000) 53 For services and expenses of Elite Learners Inc. (60083) 54 40,000 (re. \$40,000) For services and expenses of Elmcor Youth and Adult Activities Inc. 55 56 (60069) ... 156,666 (re. \$156,666) 57 For services and expenses of Family Justice Center Forensic Medical 58 Unit (60131) ... 100,000 (re. \$100,000) For services and expenses of Family Residence and Essential Enterprise 59 60 Inc. (FREE) (39788) ... 15,000 (re. \$15,000) For services and expenses of Family Services of Westchester Inc. 61 (60086) ... 4,000 (re. \$4,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 1 2 Inc. (60071) ... 20,000 (re. \$20,000) 3 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 4 Inc.- SNUG (60132) ... 10,000 (re. \$3,000) For services and expenses of Fearless! (60133) 5 6 65,000 (re. \$35,000) For services and expenses of Firemen's Association of the State of New 7 8 York (39758) ... 250,000 (re. \$250,000) For services and expenses of Girls Vow Inc. (60057) 9 10 150,000 (re. \$150,000) For services and expenses of Glen Cove Police Dept. (60134) 11 12 8,000 (re. \$8,000) 13 For services and expenses of Glendale Civilian Observation Patrol 14 (60135) ... 5,000 (re. \$1,000) For services and expenses of Good Shepherd Services B.R.A.G. program 15 (60136) ... 30,000 (re. \$30,000) 16 For services and expenses of Good Shepherd Services (60087) 17 18 4,000 (re. \$4,000) 19 For services and expenses of Greenburger Center for Social and Crimi-20 nal Justice (60003) ... 100,000 (re. \$100,000) 21 For services and expenses of Hope's Door. (60138) 22 70,000 (re. \$70,000) 23 For services and expenses of Huntington Youth Bureau Youth Development 24 Research Institute Inc. (60048) ... 135,000 (re. \$27,000) 25 For services and expenses of Hudson Valley Justice Center (60139) 26 100,000 (re. \$91,000) 27 For services and expenses of It's A Process Inc. (60072) 28 16,667 (re. \$16,667) For services and expenses of Jacob A Riis Neighborhood Settlement 696 29 30 Building Queensbridge (60043) ... 25,000 (re. \$25,000) For services and expenses of Jewish Community Council of Greater Coney 31 32 Island Inc. (39768) ... 250,000 (re. \$250,000) For services and expenses of King of Kings Foundation 33 Inc. (60073) ... 50,000 (re. \$50,000) 34 services and expenses of King of Kings Foundation Inc. 35 For (60074) ... 10,000 (re. \$10,000) 36 37 For services and expenses of King of Kings Foundation Inc. - SNUG 38 (60141) ... 10,000 (re. \$10,000) For services and expenses of Legal Action Center (20376) 39 40 5,000 (re. \$5,000) For services and expenses of Legal Aid Society aid for survivors of 41 domestic violence (60142) ... 10,000 (re. \$10,000) 42 For services and expenses of Legal Aid Society of Rockland County Inc. 43 44 (20309) ... 24,000 (re. \$24,000) For services and expenses of Life progressive services. (60143) 45 46 5,000 (re. \$5,000) 47 For services and expenses of Long Beach Coalition To Prevent Underage 48 Drinking Inc (60144) ... 5,000 (re. \$5,000) 49 For services and expenses of LSNY Bronx Corporation (60101) 50 44,000 (re. \$44,000) 51 For services and expenses of Make the Road NY (20389) 52 90,000 (re. \$90,000) 53 For services and expenses of Manhattan Legal Services (39784) 54 40,000 (re. \$40,000) For services and expenses of Nassau Suffolk Law Services (21067) 55 56 60,000 (re. \$1,000) 57 For services and expenses of Neighborhood Defender Services of Harlem 58 Inc. (20392) ... 24,000 (re. \$24,000) 59 For services and expenses of Neighborhood Legal Services Inc. (60011) 60 ... 80,000 (re. \$80,000) For services and expenses of New York County Defender Services (39755) 61 62 ... 175,000 (re. \$9,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For services and expenses of New York County Defender Services (NYCDS) 1 2 (60145) ... 40,000 (re. \$1,000) For services and expenses of Northern Manhattan Improvement Corp 3 (20324) ... 54,000 (re. \$54,000) 4 5 For services and expenses of NY County Defenders (60147) 6 50,000 (re. \$50,000) 7 For services and expenses of NY County Defenders (60148) 8 50,000 (re. \$50,000) For services and expenses of NY County Defenders (60149) 9 10 50,000 (re. \$50,000) For services and expenses of NYIC (60151) ... 40,000 ... (re. \$40,000) 11 12 For services and expenses of NYIC (60152) ... 65,000 ... (re. \$24,000) 13 For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-14 ship Program (60153) ... 10,000 (re. \$5,000) For services and expenses of NYPD 73rd Precinct Youth Violence 15 Reduction Initiative (60154) ... 10,000 (re. \$1,000) 16 For services and expenses of Opportunities for A Better Tomorrow Inc. 17 18 (60046) ... 100,000 (re. \$100,000) 19 For services and expenses of Osborne Association FamilyWorks Program 20 in Buffalo (60105) ... 180,000 (re. \$11,000) For services and expenses of Pace Women's Justice Center (60104) 21 22 24,000 (re. \$1,000) For services and expenses of Prisoner's Legal Services of New York 23 24 (60156) ... 50,000 (re. \$17,000) For services and expenses of Prisoner's Legal Services of New York 25 26 (60038) ... 550,000 (re. \$181,000) For services and expenses of Queens Defenders for Youth Justice Court 27 28 (60157) ... 20,000 (re. \$20,000) For services and expenses of Queens Law Associates Not-For-Profit 29 Corporation (60100) ... 24,000 (re. \$24,000) 30 For services and expenses of Richmond County District Attorney's 31 32 Office (39700) ... 100,000 (re. \$100,000) For services and expenses of Rochester Police Accountability Board -33 34 PAB (60159) ... 500,000 (re. \$500,000) For services and expenses of Rockaway Development & Revitalization 35 36 Corporation (60077) ... 30,000 (re. \$30,000) 37 For services and expenses of Rockaway Youth Task Force Inc. (60078) 38 ... 30,000 (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) 39 40 60,000 (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) 41 42 50,000 (re. \$50,000) For services and expenses of Safe Passage Project (60160) 43 44 60,000 (re. \$60,000) For services and expenses of Save Our Streets a/k/a S.O.S (60084) 45 46 45,000 (re. \$45,000) 47 For services and expenses of Sheltering Arms Children and Family Services (60079) ... 11,000 (re. \$11,000) 48 49 For services and expenses of Sheltering Arms Children and Family 50 Services - SNUG (60161) ... 12,000 (re. \$12,000) For services and expenses of Southside United Housing Development Fund 51 52 Corp (60099) ... 24,000 (re. \$24,000) For services and expenses of The Police Athletic League (60163) 53 54 85,000 (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) 55 56 160,000 (re. \$95,000) 57 For services and expenses of Touro Law School (60095) 58 24,000 (re. \$24,000) 59 For services and expenses of Treatment Alternative for Safer Communities of the Capital District (60058) ... 200,000 (re. \$60,000) 60 For services and expenses of Ujamaa Community Development Corporation 61 62 (60088) ... 9,000 (re. \$9,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For services and expenses of Victims Information Bureau of Suffolk 1 2 Inc. (60096) ... 24,000 (re. \$12,000) 3 For services and expenses of Washington Heights CORNER Project, Inc. 4 (60091) ... 4,000 (re. \$4,000) 5 For services and expenses of Hispanic Counseling Center (60165) 6 20,000 (re. \$20,000) 7 For services and expenses of Richmond County District Attorney (RCDA) 8 Trauma-Informed Support Services for High-Risk Victims of Domestic 9 Violence Program (60166) ... 100,000 (re. \$100,000) 10 For services and expenses of The Jewish Board (60167) 11 15,000 (re. \$15,000) 12 For services and expenses or reimbursement of expenses incurred by 13 local government agencies and/or not-for-profit service providers or 14 their employees providing civil or criminal legal services and/or 15 public safety programs and services. Notwithstanding any law to the 16 contrary, up to \$3,500,000 shall be made available to counties upstate New York. Notwithstanding section 24 of the state finance 17 law or any provision of law to the contrary, funds from this appro-18 priation shall be allocated only pursuant to a plan (i) approved by 19 the temporary president of the Senate and the director of the budget 20 21 which sets forth either an itemized list of grantees with the amount 22 to be received by each or the methodology for allocating such appro-23 priation (60169) ... 4,130,000 (re. \$1,895,000) 24 For services and expenses or reimbursement of expenses incurred by 25 local government agencies and/or not-for-profit providers providing 26 gun violence prevention programs and/or Operation SNUG programs in 27 Kings County. Notwithstanding section 24 of the state finance law or 28 any provision of law to the contrary, funds from this appropriation 29 shall be allocated only pursuant to a plan (i) approved by the 30 temporary president of the Senate and the director of the budget 31 which sets forth either an itemized list of grantees with the amount 32 to be received by each or the methodology for allocating such appro-33 priation (60170) ... 200,000 (re. \$175,000) 34 35 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 36 section 1, of the laws of 2022: 37 For services and expenses of Gun Violence Research Institute or other 38 gun violence programs (60033) ... 250,000 (re. \$250,000) 39 40 By chapter 53, section 1, of the laws of 2020: 41 For payment to the New York state prosecutors training institute for 42 services and expenses related to the prosecution of crimes and the 43 provision of continuing legal education, training, and support for 44 medicaid fraud prosecution. The funds hereby appropriated are to be 45 available for payment of liabilities heretofore accrued or hereafter 46 accrued (20242) ... 2,078,000 (re. \$559,000) 47 For services and expenses associated with a witness protection program 48 pursuant to a plan developed by the commissioner of the division of 49 criminal justice services. The funds hereby appropriated are to be 50 available for payment of liabilities heretofore accrued or hereafter accrued (20243) ... 287,000 (re. \$287,000) 51 For payment of state aid for expenses of crime laboratories for 52 53 accreditation, training, capacity enhancement and lab related 54 services to maintain the quality and reliability of forensic 55 services to criminal justice agencies, to be distributed pursuant to 56 a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of 57 58 these funds herein appropriated may be transferred to state oper-59 ations and may be suballocated to other state agencies (20205) 60 6,273,000 (re. \$78,000) 61 For services and expenses of programs aimed at reducing the risk of 62 re-offending, to be distributed pursuant to a plan prepared by the

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

commissioner of the division of criminal justice services and 1 approved by the director of the budget (20249) 2 3 3,842,000 (re. \$440,000) 4 For services and expenses of project GIVE as allocated pursuant to a 5 plan prepared by the commissioner of criminal justice services and 6 approved by the director of the budget which will include an evalu-7 ation of the effectiveness of such program. A portion of these funds 8 may be transferred to state operations or suballocated to other 9 state agencies (20942) ... 14,390,000 (re. \$790,000) 10 For payment of state aid to counties and the city of New York for 11 local alternatives to incarceration, including those that provide 12 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 13 14 Notwithstanding any other provisions of law, state assistance shall 15 be distributed pursuant to a plan submitted by the commissioner of 16 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to 17 18 state operations and may be suballocated to other state agencies (21037) ... 5,217,000 (re. \$2,233,000) 19 20 For payment to not-for-profit and government operated programs provid-21 ing alternatives to incarceration, community supervision and/or 22 employment programs to be distributed pursuant to a plan prepared by 23 the commissioner of the division of criminal justice services and 24 approved by the director of the budget. Eligible services shall 25 include, but not be limited to offender employment, offender assess-26 ments, treatment program placement and participation, monitoring 27 client compliance with program interventions, TASC program services, 28 and alternatives to prison. A portion of these funds may be trans-29 ferred to state operations and may be suballocated to other state 30 agencies (20239) ... 13,819,000 (re. \$4,375,000) 31 For residential centers providing services to individuals on probation 32 and for community corrections programs to be distributed in the same 33 manner as the prior year or through a competitive process (21000) 34 ... 945,000 (re. \$317,000) 35 For services and expenses of the establishment, or continued operation 36 by existing grantees, of regional Operation S.N.U.G. programs, 37 pursuant to a plan prepared by the division of criminal justice 38 services and approved by the director of the budget. A portion of 39 these funds may be transferred to state operations (20250) 40 4,865,000 (re. \$994,000) 41 For services and expenses of rape crisis centers for services to rape 42 victims and programs to prevent rape, to be distributed pursuant to 43 a plan prepared by the commissioner of the division of criminal 44 justice services and approved by the director of the budget. A 45 portion or all of these funds may be transferred or suballocated to 46 other state agencies (39718) ... 3,553,000 (re. \$435,000) 47 For additional services and expenses of rape crisis centers for 48 services to rape victims and programs to prevent rape (39773) 49 147,000 (re. \$147,000) 50 For payment to district attorneys who participate in the crimes 51 against revenue program to be distributed according to a plan devel-52 oped by the commissioner of the division of criminal justice 53 services, in consultation with the department of taxation and 54 finance, and approved by the director of the budget (20235) 55 13,521,000 (re. \$692,000) 56 For payment to not-for-profit and government operated programs provid-57 ing services including but not limited to defendant screening, 58 assessment, referral, monitoring, and case management, to be 59 distributed pursuant to a plan submitted by the commissioner of the 60 division of criminal justice services and approved by the director 61 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 (re. \$211,000) 62

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1	For services and expenses of law enforcement agencies, for gang
2	prevention youth programs in Nassau and/or Suffolk counties and law
3	enforcement agencies may consult with community-based organizations
4	and/or schools, pursuant to a plan by the commissioner of criminal
5	justice services (20238) 500,000 (re. \$500,000)
6	For services and expenses related to state and local crime reduction,
7	youth justice and gang prevention programs, including but not limit-
8	ed to street outreach, crime analysis, research, and shooting/
9	violence reduction programs. Funds appropriated herein shall be
10	expended pursuant to a plan developed by the commissioner of crimi-
11	nal justice services and approved by the director of the budget. A
12	portion of these funds may be transferred to state operations and/or
13	suballocated to other state agencies (39797)
14	10,000,000 (re. \$5,331,000)
15	For additional payment to New York state defenders association for
16	services and expenses related to the provision of training and other
17	assistance (20999) 1,059,000 (re. \$188,000)
18	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
19	150,000 (re. \$6,000)
20	For services and expenses of Haitian-Americans United for Progress Inc.
21	(60061) 150,000 (re. \$1,000)
22	For services and expenses of Neighborhood Legal Services (20393)
23	400,000 (re. \$1,000)
24	For services and expenses of Southside United HDFC (60062)
24 25	250,000
26	For services and expenses of Child Care Center of New York (39756)
20 27	
28	250,000 (re. \$119,000) For services and expenses of Community Service Society-Record Repair
20 29	Counseling Corps (20203) 250,000 (re. \$1,000)
29 30	
30 31	For services and expenses related to the Legal Education Opportunity
	Program. All or a portion of these funds may be transferred to state
32	operations and suballocated to the Judiciary (39723) (re. \$125,000)
33	225,000
34	For services and expenses of the Fortune Society (20941)
35	200,000 (re. \$51,000)
36	For services and expenses of New York County Defender Services (60063)
37	175,000 (re. \$31,000)
38	For services and expenses of Goddard Riverside Community Center
39	(20373) 125,000 (re. \$125,000)
40	For services and expenses of Bailey House-Project FIRST (20943)
41	100,000 (re. \$100,000)
42	For services and expenses of the John Jay College (20966)
43	100,000 (re. \$4,000)
44	For services and expenses of S.N.U.G. Wyandanch (39775)
45	100,000 (re. \$11,000)
46	For services and expenses of the Greenburger Center for Social and
47	Criminal Justice (60064) 100,000 (re. \$100,000)
48	For services and expenses of the Center for Court Innovation Youth SOS
49	- Crown Heights (60007) 100,000 (re. \$100,000)
50	For services and expenses of Exodus Transitional Community (39727)
51	50,000 (re. \$50,000)
52	For services and expenses of Elmcor Youth and Adult Activities Program
53	(20258) 44,000 (re. \$44,000)
54	For services and expenses of Bergen Basin Community Development Corpo-
55	ration (20996) 26,000 (re. \$26,000)
56	For services and expenses of Jacob Riis Settlement House (20260)
57	20,000 (re. \$20,000)
58	For services and expenses of NYPD Law Enforcement Explorers-Bronx
59	(60008) 80,000 (re. \$50,000)
60	For services and expenses of the Glendale Civilian Patrol (60009)
61	25,000 (re. \$25,000)
62	For services and expenses of programs that prevent domestic violence

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

or aid victims of domestic violence: 1 2 Legal Services for New York City - Queens (20337) 3 45,722 (re. \$45,722) My Sisters' Place (20340) ... 45,722 (re. \$2,000) 4 5 Nassau Coalition Against Domestic Violence, Inc. (20341) 6 45,722 (re. \$2,000) 7 Volunteer Legal Services Project of Monroe County (21043) 8 45,722 (re. \$45,722) For services and expenses of Firemen's Association of the State of New 9 10 York (39758) ... 250,000 (re. \$250,000) For services and expenses of 100 Suits for 100 Men (60067) 11 12 15,667 (re. \$15,667) For services and expenses of 100 Suits for 100 Men (60068) 13 14 20,000 (re. \$20,000) For services and expenses of Elmcor Youth and Adult Activities, Inc 15 (60069) ... 156,666 (re. \$156,666) 16 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 17 18 Inc. (60070) ... 10,000 (re. \$10,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 19 20 Inc (60071) ... 20,000 (re. \$20,000) For services and expenses of It's A Process Inc (60072) 21 22 16,667 (re. \$16,667) 23 For services and expenses of King of Kings Foundation Inc (60073) 24 50,000 (re. \$50,000) 25 For services and expenses of King of Kings Foundation Inc. (60074)26 ... 10,000 (re. \$10,000) 27 For services and expenses of Rockaway Development & Revitalization 28 Corporation (60077) ... 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force, Inc. 29 (60078) 30 ... 30,000 (re. \$30,000) For services and expenses of Sheltering Arms Children and Family 31 Services (60079) ... 11,000 (re. \$11,000) 32 For services and expenses of 67th Precinct Clergy Council Inc (60080) 33 34 ... 45,000 (re. \$1,000) For services and expenses of Brownsville Think Tank Matters (60081) 35 36 ... 5,000 (re. \$5,000) 37 For services and expenses of Center for Court Innovation (Brownsville 38 Community Justice Center) (60082) ... 25,000 (re. \$25,000) For services and expenses of Save Our Streets (S.O.S) (60084) 39 40 45,000 (re. \$45,000) For services and expenses of Central Family Life Center Inc (60026) 41 42 ... 250,000 (re. \$250,000) For services and expenses of Jewish Community Center of Greater Coney 43 44 Island Inc (39779) ... 250,000 (re. \$250,000) For services and expenses of Shalom Task Force Inc. (60049) 45 46 175,000 (re. \$175,000) 47 For services and expenses of Family Services of Westchester Inc 48 (60086) ... 4,000 (re. \$4,000) 49 For services and expenses of Good Shepherd Services (60087) 50 4,000 (re. \$4,000) For services and expenses of Ujamaa Community Development Corporation 51 52 (60088) ... 9,000 (re. \$9,000) For services and expenses of Center for Family Representation (20297) 53 54 ... 125,000 (re. \$125,000) For services and expenses of Neighborhood Defender Service of Harlem 55 56 Inc (20392) ... 24,000 (re. \$24,000) 57 For services and expenses of Capital District Women's Bar Association 58 Legal Project Inc (60040) ... 160,000 (re. \$74,000) 59 For services and expenses of Treatment Alternatives for Safer Communities of the Capital District (60058) ... 200,000 (re. \$41,000) 60 For services and expenses of Huntington Youth Bureau Youth Development 61 Research Institute Inc. (60048) ... 135,000 (re. \$3,000) 62

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For services and expenses of Jacob A Riis Neighborhood Settlement 696 1 2 Building Queensbridge (60043) ... 25,000 (re. \$25,000) 3 For services and expenses of New York County Defender Services (39755) 4 ... 175,000 (re. \$86,000) For services and expenses of Washington Heights CORNER Project, Inc 5 (60091) ... 4,000 (re. \$4,000) 6 7 For services and expenses of Northern Manhattan Improvement Corp 8 (20324) ... 100,000 (re. \$100,000) For services and expenses of The Safe Center LI Inc. (60051) 9 10 160,000 (re. \$57,000) For services and expenses of Brooklyn Legal Services (60093) 11 12 250,000 (re. \$250,000) 13 For services and expenses of Neighborhood Legal Services Inc. (60011) 14 ... 80,000 (re. \$1,000) For services and expenses of Touro Law School (60095) 15 24,000 (re. \$24,000) 16 For services and expenses of Black Vets for Social Justice (60098) ... 17 18 24,000 (re. \$24,000) 19 For services and expenses of Center for Court Innovation - Redhook 20 Community Justice Center (60044) ... 100,000 (re. \$100,000) 21 For services and expenses of Girl Vow Inc (60057) 22 150,000 (re. \$33,000) For services and expenses of Southside United Housing Development Fund 23 24 Corp (60099) ... 24,000 (re. \$24,000) 25 For services and expenses of Make the Road NY (20389) 26 90,000 (re. \$90,000) For services and expenses of Opportunities for A Better Tomorrow Inc 27 28 (60046) ... 100,000 (re. \$1,000) For services and expenses of Queens Law Associates Not-For-Profit 29 30 Corporation (60100) ... 24,000 (re. \$24,000) For services and expenses of Richmond County District Attorney's 31 32 Office (39700) ... 100,000 (re. \$100,000) For services and expenses of Prisoner Legal Services of NY (60038) ... 33 34 150,000 (re. \$39,000) For services and expenses of LSNY Bronx Corporation (60101) 35 36 44,000 (re. \$44,000) For services and expenses of Mohawk Consortium - Hamilton College 37 38 (60060) ... 90,000 (re. \$90,000) For services and expenses of Greenburger Center for Social and Crimi-39 nal Justice (60003) ... 100,000 (re. \$100,000) 40 For services and expenses of Legal Services NYC (20385) 41 42 24,000 (re. \$24,000) For services and expenses of Legal Services for New York City (LSNY) 43 44 (20312) ... 100,000 (re. \$100,000) For services and expenses of Regional Economic Community Action 45 46 Program Inc (60102) ... 70,000 (re. \$70,000) 47 For services and expenses of Legal Aid Society of Rockland County Inc 48 (20309) ... 24,000 (re. \$24,000) For services and expenses of Osborne Association Inc. FamilyWorks 49 50 Program in Buffalo (60105) ... 180,000 (re. \$1,000) 51 For services, expenses or reimbursement of expenses incurred by local 52 government agencies including law enforcement agencies, and/or not-53 for-profit providers or their employees providing programs designed 54 to reduce crime and prevent gang violence through community engage-55 ment. Notwithstanding section 24 of the state finance law or any 56 provision of law to the contrary, funds from this appropriation 57 shall be allocated only pursuant to a plan approved by the temporary 58 president of the Senate and the director of the budget which sets 59 forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri-60 ation (60106) ... 600,000 (re. \$495,000) 61 For services, expenses or reimbursement of expenses incurred by local 62

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government agencies and/or not-for-profit providers or their employ-1 2 ees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the 3 4 contrary, funds from this appropriation shall be allocated only 5 pursuant to a plan approved by the temporary president of the Senate 6 and the director of the budget which sets forth either an itemized 7 list of grantees with the amount to be received by each or the meth-8 odology for allocating such appropriation (20982) 9 150,000 (re. \$101,000) 10 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 11 12 section 1, of the laws of 2022: 13 For services and expenses related to the Gun Violence Research Insti-14 tute to be disbursed in collaboration with higher education insti-15 tutions or other gun violence programs (60033) 16 250,000 (re. \$250,000) 17 18 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: 19 For services and expenses related to the gun violence research insti-20 tute to be disbursed in collaboration with higher education insti-21 22 tutions or other gun violence programs (60033) 23 250,000 (re. \$250,000) 24 25 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 26 section 1, of the laws of 2020: 27 For services and expenses related to the Legal Education Opportunity 28 Program. All or a portion of these funds may be transferred to state 29 operations and suballocated to the Judiciary (39723) 30 225,000 (re. \$40,000) 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Crime Identification and Technology Account - 25475 35 36 By chapter 53, section 1, of the laws of 2023: 37 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. 38 39 A portion of these funds may be transferred to state operations and 40 may be suballocated to other state agencies (20204) 41 2,250,000 (re. \$2,250,000) 42 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to identification technology grants 45 including, but not limited to, crime lab improvement and DNA 46 programs. A portion of these funds may be transferred to state oper-47 ations and may be suballocated to other state agencies (20204) 48 2,250,000 (re. \$1,895,000) 49 50 By chapter 53, section 1, of the laws of 2021: For services and expenses related to identification technology grants 51 including, but not limited to, crime lab improvement and DNA 52 53 programs. A portion of these funds may be transferred to state oper-54 ations and may be suballocated to other state agencies (20204) 55 2,250,000 (re. \$663,000) 56 57 By chapter 53, section 1, of the laws of 2020: 58 For services and expenses related to identification technology grants 59 including, but not limited to, crime lab improvement and DNA 60 programs. A portion of these funds may be transferred to state oper-61 ations and may be suballocated to other state agencies (20204) 62 2,250,000 (re. \$1,114,000)

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2 By chapter 53, section 1, of the laws of 2019: 3 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 4 programs. A portion of these funds may be transferred to state oper-5 6 ations and may be suballocated to other state agencies (20204) 7 2,250,000 (re. \$923,000) 8 9 By chapter 53, section 1, of the laws of 2018: 10 For services and expenses related to identification technology grants 11 including, but not limited to, crime lab improvement and DNA 12 programs. A portion of these funds may be transferred to state oper-13 ations and may be suballocated to other state agencies (20204) 14 2,250,000 (re. \$880,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 18 DCJS Miscellaneous Discretionary Account - 25470 19 By chapter 53, section 1, of the laws of 2023: 20 Funds herein appropriated may be used to disburse unanticipated 21 22 federal grants in support of state and local programs to prevent 23 crime, support law enforcement, improve the administration of 24 justice, and assist victims. A portion of these funds may be 25 transferred to state operations and may be suballocated to other 26 state agencies (20202) ... 13,000,000 (re. \$13,000,000) 27 28 By chapter 53, section 1, of the laws of 2022: 29 Funds herein appropriated may be used to disburse unanticipated feder-30 al grants in support of state and local programs to prevent crime, 31 support law enforcement, improve the administration of justice, and 32 assist victims. A portion of these funds may be transferred to state 33 operations and may be suballocated to other state agencies (20202) 34 ... 13,000,000 (re. \$12,554,000) 35 By chapter 53, section 1, of the laws of 2021: 36 37 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 38 39 support law enforcement, improve the administration of justice, and 40 assist victims. A portion of these funds may be transferred to state 41 operations and may be suballocated to other state agencies (20202) 42 ... 13,000,000 (re. \$12,316,000) 43 By chapter 53, section 1, of the laws of 2020: 44 45 Funds herein appropriated may be used to disburse unanticipated feder-46 al grants in support of state and local programs to prevent crime, 47 support law enforcement, improve the administration of justice, and 48 assist victims. A portion of these funds may be transferred to state 49 operations and may be suballocated to other state agencies (20202) 50 ... 13,000,000 (re. \$11,981,000) 51 52 By chapter 53, section 1, of the laws of 2019: 53 Funds herein appropriated may be used to disburse unanticipated feder-54 al grants in support of state and local programs to prevent crime, 55 support law enforcement, improve the administration of justice, and 56 assist victims. A portion of these funds may be transferred to state 57 operations and may be suballocated to other state agencies (20202) 58 ... 13,000,000 (re. \$12,235,000) 59 60 By chapter 53, section 1, of the laws of 2018: 61 Funds herein appropriated may be used to disburse unanticipated feder-62 al grants in support of state and local programs to prevent crime,

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support law enforcement, improve the administration of justice, and 1 2 assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 3 4 ... 13,000,000 (re. \$12,274,000) 5 6 By chapter 53, section 1, of the laws of 2017: 7 Funds herein appropriated may be used to disburse unanticipated feder-8 al grants in support of state and local programs to prevent crime, 9 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 10 11 operations and may be suballocated to other state agencies (20202) 12 ... 13,000,000 (re. \$6,252,000) 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Edward Byrne Memorial Grant Account - 25540 17 18 By chapter 53, section 1, of the laws of 2023: For services and expenses related to the federal Edward Byrne memorial 19 justice assistance formula program, including enhanced prosecution, 20 enhanced defense, local law enforcement programs, youth violence 21 22 and/or crime reduction programs, crime laboratories, re-entry 23 services, and judicial diversion and alternative to incarceration 24 programs. A portion of these funds may be transferred to state 25 operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$5,400,000) 26 27 For services and expenses of drug, violence, and crime control and 28 prevention programs. Notwithstanding section 24 of the state 29 finance law or any provision of law to the contrary, funds from 30 this appropriation shall be allocated only pursuant to a plan (i) 31 approved by the speaker of the Assembly and the director of the 32 budget which sets forth either an itemized list of grantees 33 with the amount to be received by each, or the methodology for 34 allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of 35 36 such funds, which resolution must be approved by a majority vote 37 elected to the assembly upon a roll call vote of all members 38 (60032) ... 300,000 (re. \$300,000) 39 For services and expenses of drug, violence, crime control and prevention programs, including but are not limited to, youth 40 41 violence and/or crime reduction programs, enhanced defense, crime 42 laboratories, re-entry services, judicial diversion, alternative to 43 incarceration program, support for survivors of sexual assault, 44 domestic violence, gun violence prevention, alternatives to incarceration, community supervision, re-entry initiatives, gang, 45 46 crime reduction strategies, and local law enforcement programs, 47 managed by local governments and/or community-based not-for-profits 48 service providers. Notwithstanding any provision of law to the contrary, the amount appropriated herein may be suballocated or 49 50 transferred between other state agencies, including but not limited 51 to the department of corrections and community supervision, the 52 office of indigent legal services, the office of victim services, 53 and the office for the prevention of domestic violence, with the 54 approval of the temporary president of the senate and the director 55 of the budget. Notwithstanding section twenty- four of the state 56 finance law or any provision of law to the contrary, funds from this 57 appropriation shall be allocated only pursuant to a plan (i) 58 approved by the temporary president of the senate and the director 59 of the budget which sets forth either an itemized list of grantees 60 with the amount to be received by each, or the methodology for 61 allocating such appropriation, and (ii) which is thereafter included 62 in a senate resolution calling for the expenditure of such funds,

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which resolution must be approved by a majority vote of all members 1 elected to the Senate upon a roll call vote (20997) 2 3 300,000 (re. \$300,000) 4 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses related to the federal Edward Byrne memorial 7 justice assistance formula program, including enhanced prosecution, 8 enhanced defense, local law enforcement programs, youth violence 9 crime reduction programs, crime laboratories, re-entry and/or services, and judicial diversion and alternative to incarceration 10 11 programs. A portion of these funds may be transferred to state oper-12 ations and/or suballocated to other state agencies (20209) 13 5,400,000 (re. \$5,400,000) 14 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section 24 of the state finance 15 16 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by 17 18 the speaker of the Assembly and the director of the budget which 19 sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-20 21 ation, and (ii) which is thereafter included in an assembly resol-22 ution calling for the expenditure of such funds, which resolution 23 must be approved by a majority vote of all members elected to the 24 assembly upon a roll call vote (60032) 25 300,000 (re. \$300,000) 26 For services and expenses of drug, violence, and crime control and 27 prevention programs, law enforcement and alternatives to incarcera-28 tion programs. Notwithstanding section 24 of the state finance law 29 or any provision of law to the contrary, funds from this appropri-30 ation shall be allocated only pursuant to a plan (i) approved by the 31 temporary president of the senate and the director of the budget 32 which sets forth either an itemized list of grantees with the amount 33 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 34 35 resolution calling for the expenditure of such funds, which resol-36 ution must be approved by a majority vote of all members elected to 37 the senate upon a roll call vote (20997) 38 300,000 (re. \$300,000) 39 40 By chapter 53, section 1, of the laws of 2021: 41 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 42 43 enhanced defense, local law enforcement programs, youth violence 44 and/or crime reduction programs, crime laboratories, re-entry 45 services, and judicial diversion and alternative to incarceration 46 programs. A portion of these funds may be transferred to state oper-47 ations and/or suballocated to other state agencies (20209) 48 5,400,000 (re. \$5,400,000) 49 For services and expenses of drug, violence, and crime control and 50 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 51 52 from this appropriation shall be allocated only pursuant to a plan 53 (i) approved by the speaker of the assembly and the director of the 54 budget which sets forth either an itemized list of grantees with the 55 amount to be received by each, or the methodology for allocating such appropriation (60032) ... 300,000 (re. \$300,000) 56 57 For services and expenses of drug, violence, and crime control and 58 prevention programs, law enforcement and alternatives to incarcera-59 tion programs. Notwithstanding section 24 of the state finance law 60 or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 61 temporary president of the Senate and the director of the budget 62

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which sets forth either an itemized list of grantees with the amount 1 2 to be received by each or the methodology for allocating such appro-3 priation (20997) ... 300,000 ... (re. \$300,000) 4 5 By chapter 53, section 1, of the laws of 2020: For services and expenses related to the federal Edward Byrne memorial 6 7 justice assistance formula program, including enhanced prosecution, 8 enhanced defense, local law enforcement programs, youth violence 9 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 10 programs. A portion of these funds may be transferred to state oper-11 12 ations and/or suballocated to other state agencies (20209) 13 5,400,000 (re. \$5,400,000) 14 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 15 state finance law or any provision of law to the contrary, funds 16 from this appropriation shall be allocated only pursuant to a plan 17 18 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 19 20 amount to be received by each, or the methodology for allocating 21 such appropriation (60032) ... 300,000 (re. \$300,000) 22 For services and expenses of drug, violence, and crime control and 23 prevention programs, law enforcement and alternatives to incarcera-24 tion programs. Notwithstanding section 24 of the state finance law 25 or any provision of law to the contrary, funds from this appropri-26 ation shall be allocated only pursuant to a plan approved by the 27 temporary president of the Senate and the director of the budget 28 which sets forth either an itemized list of grantees with the amount 29 to be received by each or the methodology for allocating such appro-30 priation (20997) ... 300,000 (re. \$300,000) 31 32 By chapter 53, section 1, of the laws of 2019: 33 For services and expenses related to the federal Edward Byrne memorial 34 justice assistance formula program, including enhanced prosecution, 35 enhanced defense, local law enforcement programs, youth violence 36 and/or crime reduction programs, crime laboratories, re-entry 37 services, and judicial diversion and alternative to incarceration 38 programs. Funds appropriated herein shall be expended pursuant to a 39 plan developed by the commissioner of criminal justice services and 40 approved by the director of the budget. A portion of these funds may 41 be transferred to state operations and/or suballocated to other 42 state agencies (20209) ... 5,400,000 (re. \$5,377,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. 45 Notwithstanding section twenty-four of the state finance law or any 46 provision of law to the contrary, funds from this appropriation 47 shall be allocated only pursuant to a plan (i) approved by the 48 speaker of the assembly and the director of the budget which sets 49 forth either an itemized list of grantees with the amount to be 50 received by each, or the methodology for allocating such appropri-51 ation, and (ii) which is thereafter included in a assembly resol-52 ution calling for the expenditure of such funds, which resolution 53 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60032) 54 55 300,000 (re. \$284,000) 56 For services and expenses of drug, violence, and crime control and 57 prevention programs. 58 Notwithstanding section twenty-four of the state finance law or any 59 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 60 temporary president of the senate and the director of the budget 61 which sets forth either an itemized list of grantees with the amount 62

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to be received by each, or the methodology for allocating such 1 2 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-3 4 ution must be approved by a majority vote of all members elected to 5 the senate upon a roll call vote (20997) 6 300,000 (re. \$278,000) 7 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses related to the federal Edward Byrne memorial 10 justice assistance formula program, including enhanced prosecution, 11 enhanced defense, local law enforcement programs, youth violence 12 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 13 14 programs. Funds appropriated herein shall be expended pursuant to a 15 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 16 17 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$4,855,000) 18 For services and expenses of drug, violence, and crime control and 19 20 prevention programs. 21 Notwithstanding section 24 of the state finance law or any provision 22 of law to the contrary, funds from this appropriation shall be allo-23 cated only pursuant to a plan (i) approved by the speaker of the 24 assembly and the director of the budget which sets forth either an 25 itemized list of grantees with the amount to be received by each, or 26 the methodology for allocating such appropriation, and (ii) which is 27 therafter included in an assembly resolution calling for the expend-28 iture of such funds, which resolution must be approved by a majority 29 vote of all members elected to the assembly upon a roll call vote 30 (60032) ... 300,000 (re. \$208,000) 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. Notwithstanding section 24 of the state finance 33 law or any provision of law to the contrary, funds from this appro-34 priation shall be allocated only pursuant to a plan (i) approved by 35 the temporary president of the Senate and the director of the budget 36 which sets forth either an itemized list of grantees with the amount 37 to be received by each, or the methodology for allocating such 38 appropriation, and (ii) which is thereafter included in a senate 39 resolution calling for the expenditure of such funds, which resol-40 ution must be approved by a majority vote of all members elected to 41 the senate upon a roll call vote (20997) 42 300,000 (re. \$300,000) 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Edward Byrne Memorial Grant Account - 25300(M) 47 48 By chapter 53, section 1, of the laws of 2017: 49 For services and expenses related to the federal Edward Byrne memorial 50 justice assistance formula program, including enhanced prosecution, 51 enhanced defense, local law enforcement programs, youth violence 52 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 53 54 programs. Funds appropriated herein shall be expended pursuant to a 55 plan developed by the commissioner of criminal justice services and 56 approved by the director of the budget. A portion of these funds may 57 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$1,259,000) 58 59 For services and expenses of drug, violence, and crime control and 60 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 61 from this appropriation shall be allocated only pursuant to a plan 62

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(i) approved by the temporary president of the Senate and the direc-1 2 tor of the budget which sets forth either an itemized list of gran-3 tees with the amount to be received by each, or the methodology for 4 allocating such appropriation, and (ii) which is thereafter included 5 in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 6 7 elected to the senate upon a roll call vote (20997) 8 300,000 (re. \$105,000) 9 For services and expenses of drug, violence, and crime control and 10 prevention programs in accordance with the following schedule: Judicial Process Commission (39713) ... 17,500 (re. \$1,000) 11 12 Family Residences and Essential Enterprises, Inc (39788) 13 17,500 (re. \$17,500) Clinton County (39790) ... 17,500 (re. \$17,500) 14 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 15 16 City of Poughkeepsie Police Department (20255) 17 17,500 (re. \$1,000) 18 ACR Health (39791) ... 10,000 (re. \$1,000) Council for Prevention (39793) ... 6,250 (re. \$1,000) 19 20 Special Revenue Funds - Federal 21 22 Federal Miscellaneous Operating Grants Fund 23 Juvenile Justice and Delinquency Prevention Formula Account - 25436 24 25 By chapter 53, section 1, of the laws of 2023: 26 For payment of federal aid to localities pursuant to the provisions of 27 the federal juvenile justice and delinguency prevention act in 28 accordance with a distribution plan determined by the juvenile 29 justice advisory group and affirmed by the commissioner of the 30 division of criminal justice services. A portion of these funds may 31 be transferred to state operations and may be suballocated to other 32 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 33 For payment of federal aid to localities pursuant to the provisions of 34 title V of the juvenile justice and delinquency prevention act of 35 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration 36 37 of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner 38 39 of the division of criminal justice services. 40 For services and expenses associated with the juvenile justice and 41 delinquency prevention formula account. A portion of these funds may 42 be transferred to state operations and may be suballocated to other 43 state agencies (20215) ... 100,000 (re. \$100,000) 44 By chapter 53, section 1, of the laws of 2022: 46 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in 48 accordance with a distribution plan determined by the juvenile 49 justice advisory group and affirmed by the commissioner of the divi-50 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 51 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 52 53 For payment of federal aid to localities pursuant to the provisions of 54 title V of the juvenile justice and delinquency prevention act of 55 1974, as amended for local delinquency prevention programs, includ-56 ing sub-allocation to state operations for the administration of 57 this grant in accordance with a distribution plan determined by the 58 juvenile justice advisory group and affirmed by the commissioner of 59 the division of criminal justice services. 60 For services and expenses associated with the juvenile justice and 61 delinquency prevention formula account. A portion of these funds may 62 be transferred to state operations and may be suballocated to other

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By chapter 53, section 1, of the laws of 2021: For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may tate agencies (20213) 2,050,000	1	state agencies (20215) 100,000 (re. \$100,000)
 For payment of federal aid to localities pursuant to the provisions of characterial juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2.050,000		By chapter 53 section 1 of the laws of 2021.
 the federal juvenile justice and delinquency prevention act in a cordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including uvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention for the set a coordance victual account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 100,000		
 accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi- sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000		
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61 state agencies (20215) 100,000 (re. \$100,000)		
		state agencies (20215) 100,000 (re. \$100,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	By chapter 53, section 1, of the laws of 2018:
2	For payment of federal aid to localities pursuant to the provisions of
3	the federal juvenile justice and delinquency prevention act in
4	accordance with a distribution plan determined by the juvenile
5	justice advisory group and affirmed by the commissioner of the divi-
6	sion of criminal justice services. A portion of these funds may be
7	transferred to state operations and may be suballocated to other
8	state agencies (20213) 2,050,000 (re. \$547,000)
9	For payment of federal aid to localities pursuant to the provisions of
10	title V of the juvenile justice and delinquency prevention act of
11	
12	1974, as amended for local delinquency prevention programs, includ-
	ing sub-allocation to state operations for the administration of
13	this grant in accordance with a distribution plan determined by the
14	juvenile justice advisory group and affirmed by the commissioner of
15	the division of criminal justice services.
16	For services and expenses associated with the juvenile justice and
17	delinquency prevention formula account. A portion of these funds may
18	be transferred to state operations and may be suballocated to other
19	state agencies (20215) 100,000 (re. \$100,000)
20	
21	By chapter 53, section 1, of the laws of 2017:
22	For payment of federal aid to localities pursuant to the provisions of
23	the federal juvenile justice and delinquency prevention act in
24	accordance with a distribution plan determined by the juvenile
25	justice advisory group and affirmed by the commissioner of the divi-
26	sion of criminal justice services. A portion of these funds may be
27	transferred to state operations and may be suballocated to other
28	state agencies (20213) 2,050,000 (re. \$946,000)
29	
30	Special Revenue Funds - Federal
	Federal Miscellaneous Operating Grants Fund
31	
32	Violence Against Women Account - 25477
32 33	Violence Against Women Account - 25477
32 33 34	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023:
32 33 34 35	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure
32 33 34 35 36	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal</pre>
32 33 34 35 36 37	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the</pre>
32 33 34 35 36 37 38	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.</pre>
32 33 34 35 36 37 38 39	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and
32 33 34 35 36 37 38 39 40	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)</pre>
32 33 34 35 36 37 38 39 40 41	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and
32 33 34 35 36 37 38 39 40	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000)
32 33 34 35 36 37 38 39 40 41	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022:</pre>
32 34 35 36 37 38 39 40 41 42 43 44	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure</pre>
32 33 34 35 36 37 38 39 40 41 42 43	<pre>Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure</pre>
32 34 35 36 37 38 39 40 41 42 43 44	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration.
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000) By chapter 53, section 1, of the laws of 2022: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration. A portion of these funds may be used for program administration.
32 33 34 35 36 37 38 30 41 42 44 44 44 44 44 50 51	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 33 34 35 36 37 39 40 42 43 44 56 48 90 55 2	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 33 34 35 36 37 39 40 42 43 44 56 49 55 25 55	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 33 34 35 36 37 39 41 42 44 44 44 40 55 12 35 55 4	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 355 378 390 412 44567 490 5523 555 555	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 355 373 390 412 445 447 490 552 555 555	 Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 355 373 390 412 445 447 490 5523 5555 5555 557	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 355 337 3390 41234 44567 49012 55555555 5555555555555555555555555	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 356 3390 4423 44567 890 55555555555555555555555555555555555	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 356 3390123445678901234555555555555555555555555555555555555	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
32 334 356 3390 4423 44567 890 55555555555555555555555555555555555	Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2023: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)

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plan developed by the commissioner of the division of criminal 1 2 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 3 4 portion of these funds may be transferred to state operations and 5 may be suballocated to other state agencies (20216) 6 6,500,000 (re. \$1,658,000) 7 8 By chapter 53, section 1, of the laws of 2019: 9 For payment of federal aid to localities pursuant to an expenditure 10 plan developed by the commissioner of the division of criminal 11 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 12 13 portion of these funds may be transferred to state operations and 14 may be suballocated to other state agencies (20216) 15 6,500,000 (re. \$566,000) 16 By chapter 53, section 1, of the laws of 2018: 17 18 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 19 justice services, provided however that up to 10 percent of the 20 21 amount herein appropriated may be used for program administration. A 22 portion of these funds may be transferred to state operations and 23 may be suballocated to other state agencies (20216) 24 6,500,000 (re. \$298,000) 25 26 Special Revenue Funds - Other 27 Indigent Legal Services Fund 28 Indigent Legal Services Account - 23551 29 30 By chapter 53, section 1, of the laws of 2023: 31 For payment to New York state defenders association for services and 32 expenses related to the provision of training and other assistance. 33 The funds hereby appropriated are to be available for payment of 34 liabilities heretofore accrued or hereafter accrued (20247) 35 1,030,000 (re. \$1,030,000) 36 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby 37 38 appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 39 40 7,658,000 (re. 7,658,000) 41 For payment to prisoner's legal services for services and expenses 42 related to legal representation and assistance to indigent 43 incarcerated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 44 45 accrued (20979) ... 2,200,000 (re. \$2,200,000) 46 47 By chapter 53, section 1, of the laws of 2022: 48 For payment to New York state defenders association for services and 49 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 50 liabilities heretofore accrued or hereafter accrued (20247) 51 52 1,030,000 (re. \$1,000) 53 For payment to prisoner's legal services for services and expenses 54 related to legal representation and assistance to indigent incarcer-55 ated individuals. The funds hereby appropriated are to be available 56 for payment of liabilities heretofore accrued or hereafter accrued 57 (20979) ... 2,200,000 (re. \$79,000) 58 59 By chapter 53, section 1, of the laws of 2021: 60 For payment to New York state defenders association for services and 61 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 62

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liabilities heretofore accrued or hereafter accrued (20247) 1 2 1,030,000 (re. \$5,000) 3 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 4 5 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 7,658,000 (re. \$217,000) 6 7 For payment to prisoner's legal services for services and expenses 8 related to legal representation and assistance to indigent inmates. 9 The funds hereby appropriated are to be available for payment of 10 liabilities heretofore accrued or hereafter accrued (20979) 11 2,200,000 (re. \$182,000) 12 13 By chapter 53, section 1, of the laws of 2020: 14 For payment to New York state defenders association for services and 15 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 16 liabilities heretofore accrued or hereafter accrued (20247) 17 18 1,030,000 (re. \$25,000) For defense services to be distributed in the same manner as the prior 19 year or through a competitive process. The funds hereby appropriated 20 are to be available for payment of liabilities heretofore accrued or 21 22 hereafter accrued (20246) ... 7,658,000 (re. \$561,000) 23 For payment to prisoner's legal services for services and expenses 24 related to legal representation and assistance to indigent inmates. 25 The funds hereby appropriated are to be available for payment of 26 liabilities heretofore accrued or hereafter accrued (20979) 2,200,000 (re. \$599,000) 27 28 29 Special Revenue Funds - Other 30 Medical Cannabis Fund 31 Medical Cannabis Law Enforcement - 23753 32 33 By chapter 53, section 1, of the laws of 2023: 34 For a program of discretionary grants to state and local law 35 enforcement agencies that demonstrate a need relating to title 5-A 36 of article 33 of the public health law. A portion of these funds may 37 be transferred to state operations and may be suballocated to other 38 state agencies (20235) ... 200,000 (re. \$200,000) 39 40 By chapter 53, section 1, of the laws of 2022: 41 For a program of discretionary grants to state and local law enforce-42 ment agencies that demonstrate a need relating to title 5-A of arti-43 cle 33 of the public health law. A portion of these funds may be 44 transferred to state operations and may be suballocated to other state agencies (20235) ... 200,000 (re. \$200,000) 45 46 47 Special Revenue Funds - Other 48 Miscellaneous Special Revenue Fund 49 Criminal Justice Improvement Account - 21945 50 51 By chapter 53, section 1, of the laws of 2023: 52 grants to rape crisis centers for services to rape victims and For 53 programs to prevent rape. A portion of these funds maybe transferred 54 or suballocated to other state agencies, and distributed pursuant to 55 a plan prepared by the commissioner or director of the recipient 56 agency and approved by the director of the budget (39718) 57 2,788,000 (re. 2,788,000) 58 59 By chapter 53, section 1, of the laws of 2022: 60 For grants to rape crisis centers for services to rape victims and 61 programs to prevent rape. A portion of these funds may be trans-62 ferred or suballocated to other state agencies, and distributed

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pursuant to a plan prepared by the commissioner or director of the 1 2 recipient agency and approved by the director of the budget (39718) 3 ... 2,788,000 (re. \$1,057,000) 4 5 By chapter 53, section 1, of the laws of 2021: For grants to rape crisis centers for services to rape victims and 6 7 programs to prevent rape. A portion of these funds may be trans-8 ferred or suballocated to other state agencies, and distributed 9 pursuant to a plan prepared by the commissioner or director of the 10 recipient agency and approved by the director of the budget (39718) 11 ... 2,788,000 (re. \$433,000) 12 13 By chapter 53, section 1, of the laws of 2020: 14 For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be trans-15 ferred or suballocated to other state agencies, and distributed 16 pursuant to a plan prepared by the commissioner or director of the 17 18 recipient agency and approved by the director of the budget (39718) 19 ... 2,788,000 (re. \$402,000) 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Discovery Compensation Account - 22248 24 25 By chapter 53, section 1, of the laws of 2023: 26 For services and expenses related to discovery implementation, 27 including but not limited to digital evidence transmission 28 technology, administrative support, computers, hardware and 29 operating soft- ware, data connectivity, development of training materials, staff training, over- time costs, litigation readiness, 30 31 and pretrial services. Eligible entities shall include, but not be 32 limited to counties, cities with populations less than one million, 33 and law enforcement and prosecutorial entities within towns and 34 villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice 35 36 services and approved by the director of the budget (39799) 37 40,000,000 (re. \$40,000,000) 38 39 By chapter 53, section 1, of the laws of 2022: 40 For services and expenses related to discovery implementation, includ-41 ing but not limited to digital evidence transmission technology, 42 administrative support, computers, hardware and operating software, 43 data connectivity, development of training materials, staff train-44 ing, overtime costs, litigation readiness, and pretrial services. 45 Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement 46 47 and prosecutorial entities within towns and villages. These funds 48 shall be distributed pursuant to a plan submitted by the commission-49 er of the division of criminal justice services and approved by the director of the budget (39799) 50 51 40,000,000 (re. \$40,000,000) 52 53 By chapter 53, section 1, of the laws of 2021: 54 For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, 55 56 administrative support, computers, hardware and operating software, 57 data connectivity, development of training materials, staff train-ing, overtime costs, litigation readiness, and pretrial services. 58 Eligible entities shall include, but not be limited to counties, 59 60 cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds 61

shall be distributed pursuant to a plan submitted by the commission-

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er of the division of criminal justice services and approved by the 1 2 director of the budget. 3 Notwithstanding any provision of law, rule or regulation to the 4 contrary, of the amounts appropriated herein, \$10,000,000 may be 5 made available for services and expenses related to state and local 6 crime reduction, youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs (39799) 7 8 9 40,000,000 (re. \$25,571,000) 10 By chapter 53, section 1, of the laws of 2020: 11 12 For services and expenses related to discovery implementation, includ-13 ing but not limited to digital evidence transmission technology, 14 administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff train-15 ing, overtime costs, litigation readiness, and pretrial services. 16 Eligible entities shall include, but not be limited to counties, 17 18 cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds 19 20 shall be distributed pursuant to a plan submitted by the commission-21 er of the division of criminal justice services and approved by the 22 director of the budget (39799) 23 40,000,000 (re. \$4,956,000) 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Legal Services Assistance Account - 22096 28 29 By chapter 53, section 1, of the laws of 2023: For services and expenses of the district attorney and indigent legal 30 31 services attorney loan forgiveness program pursuant to section 679-e 32 of the education law. These funds may be suballocated to the higher 33 education services corporation (20220) 34 2,430,000 (re. \$2,430,000) For services and expenses of the Legal Action Center (20376) 35 36 180,000 (re. \$180,000) 37 For services, expenses or reimbursement of expenses incurred by local 38 government agencies and/or not-for-profit providers or their 39 employees providing civil or criminal legal services in accordance 40 with the following schedule: Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 41 42 Caribbean Women's Health Association (20296) 43 22,574 (re. \$22,574) Center for Family Representation (20297) 44 45 112,872 (re. \$112,872) 46 Day One New York (20300) ... 34,313 (re. \$34,313) 47 Empire Justice Center (20301) ... 174,725 (re. \$174,725) 48 Family and Children's Association (20302) 49 39,496 (re. \$39,496) 50 Frank H. Hiscock Legal Aid Society (20303) 51 21,942 (re. \$21,942) 52 Goddard Riverside Community Center (20373) 53 53,605 (re. \$53,605) 54 Greenhope Services for Women (20304) ... 33,352 (re. \$33,352) Harlem Legal Services (20305) ... 99,992 (re. \$99,992) 55 Her Justice (39769) ... 75,000 (re. \$75,000) 56 57 Legal Aid Bureau of Buffalo (20306) ... 54,548 (re. \$54,548) Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. \$65,827) 58 Legal Aid Society of Northeastern New York (20308) 59 60 48,272 (re. \$48,272) Legal Aid Society of Rochester (20335) ... 89,425 (re. \$89,425) 61

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Legal Aid Society of Rockland County (20309) 1 2 21,942 (re. \$21,942) 3 Legal Information for Families Today (LIFT) (20310) 4 39,496 (re. \$39,496) 5 6 7 Legal Services for New York City (LSNY) (20312) 8 118,488 (re. \$118,488) 9 Legal Services of Central New York (20313) 13,364 (re. \$13,364) 10 Legal Services of the Hudson Valley (20314) (re. \$151,667) 11 12 13 MFY Legal Services (20317) ... 43,885 (re. \$43,885) 14 Monroe County Legal Assistance Center (20318) 15 35,108 (re. \$35,108) Nassau/Suffolk Law Services Committee, Inc. (20319) 16 48,272 (re. \$48,272) 17 18 Neighborhood Legal Services (20393) ... 80,000 (re. \$80,000) New York Legal Assistance Group (NYLAG) (60030) 19 20 25,000 (re. \$25,000) New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) ... 120,000 (re. \$120,000) 21 22 23 New York City Legal Aid (20321) ... 25,000 (re. \$25,000) New York City Legal Aid (20322) ... 263,307 (re. \$263,307) 24 25 Northern Manhattan Improvement Corp (20324) 26 89,425 (re. \$89,425) Osborne Association El Rio Program <u>(20325)</u> 27 28 35,985 (re. \$35,985) Project Guardianship (60185) ... 138,208 (re. \$138,208) 29 Rural Law Center of New York (20326) ... 21,942 (re. \$21,942) 30 Sanctuary for Families (20327) ... 163,994 (re. \$163,994) 31 Southern Tier Legal Services (20328) ... 61,438 (re. \$61,438) 32 33 Transgender Legal Defense and Education Fund (39766) 34 75,000 (re. \$75,000) Volunteers of Legal Service (VOLS) (20330) 35 39,496 (re. \$39,496) 36 37 Volunteer Legal Services Project of Monroe County (21098) ... 38 21,942 (re. \$21,942) Western New York Law Center (20331) ... 60,634 (re. \$60,634) 39 Worker's Justice Law Center of New York, Inc. (20332) 40 35,108 (re. \$35,108) 41 42 Chemung County Neighborhood Legal Services (20298) 43 40,000 (re. \$40,000) 44 For services and expenses or reimbursement of expenses incurred by 45 local government agencies and/or not-for-profit service providers or 46 their employees providing civil or criminal legal services, which 47 include but are not limited to, legal services for survivors of 48 domestic violence and legal assistance and representation to indigent individuals on parole. Notwithstanding any provision of law 49 50 to the contrary, the amount appropriated herein may be suballocated or transferred between other state agencies, including but not 51 52 limited to the department of corrections and community super-53 vision, the office of indigent legal services, the office of victim 54 services, and the office for the prevention of domestic violence, 55 with the approval of the temporary president of the senate and the 56 director of the budget. Notwithstanding section twenty-four of the 57 state finance law or any provision of law to the contrary, funds 58 from this appropriation shall be allocated only pursuant to a plan 59 (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of 60 grantees with the amount to be received by each, or the methodology 61 for allocating such appropriation, and (ii) which is thereafter 62

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included in a senate resolution calling for the expenditure of such 1 2 funds, which resolution must be approved by a majority vote of all 3 members elected to the Senate upon a roll call vote (20982) 4 5 6 By chapter 53, section 1, of the laws of 2022: 7 For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 8 justice services and approved by the director of the budget. The 9 10 funds hereby appropriated are to be available for payment of liabil-11 ities heretofore accrued or hereafter accrued (20241) 12 12,549,000 (re. \$15,000) 13 For services, expenses or reimbursement of expenses incurred by local 14 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 15 16 the following schedule: Brooklyn Bar Association (20294) ... 49,574 (re. \$24,787) 17 18 Caribbean Women's Health Association (20296) 19 22,574 (re. \$22,574) 20 Center for Family Representation (20297) ... 112,872 ... (re. \$35,000) 21 Day One New York (20300) ... 34,313 (re. \$34,313) 22 Empire Justice Center (20301) ... 174,725 (re. \$62,000) 23 Family and Children's Association (20302) ... 39,496 ... (re. \$39,496) 24 Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 25 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) Greenhope Services for Women (20304) ... 33,352 (re. \$33,352) 26 Harlem Legal Services (20305) ... 99,992 (re. \$99,992) 27 28 Legal Aid Bureau of Buffalo (20306) ... 54,548 (re. \$54,548) Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. \$17,000) 29 Legal Aid Society of Northeastern New York (20308) 30 31 48,272 (re. \$48,272) Legal Aid Society of Rockland County (20309) 32 33 21,942 (re. \$21,942) Legal Project of the Cap. Dist. Women's Bar (20311) 34 35 85,782 (re. \$85,782) 36 Legal Services for New York City (LSNY) (20312) 37 118,488 (re. \$5,000) 38 Legal Services of Central New York (20313) ... 13,364 .. (re. \$13,364) Legal Services of the Hudson Valley (20314) 39 40 151,667 (re. \$69,000) Monroe County Legal Assistance Center (20318) 41 42 35,108 (re. \$9,000) Nassau/Suffolk Law Services Committee, Inc. (20319) 43 44 48,272 (re. \$48,272) Neighborhood Legal Services (20393) ... 80,000 (re. \$80,000) 45 New York City Legal Aid (20321) ... 25,000 (re. \$25,000) 46 47 New York City Legal Aid (20322) ... 263,307 (re. \$263,307) 48 Northern Manhattan Improvement Corp (20324) 49 89,425 (re. \$89,425) 50 Osborne Association El Rio Program (20325) ... 35,985 .. (re. \$14,000) Project Guardianship (60185) ... 138,208 (re. \$138,208) 51 52 Rural Law Center of New York (20326) ... 21,942 (re. \$1,000) 53 Southern Tier Legal Services (20328) ... 61,438 (re. \$13,000) 54 Transgender Legal Defense and Education Fund (39766) 55 75,000 (re. \$75,000) 56 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 57 Worker's Justice Law Center of New York, Inc. (20332) 58 35,108 (re. \$35,108) Chemung County Neighborhood Legal Services (20298) 59 60 40,000 (re. \$40,000) 61 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 62

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	their employees providing civil or criminal legal services, which include but are not limited to, legal services for survivors of domestic violence and legal assistance and representation to indi- gent individuals on parole. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allo- cating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) (re. \$936,000)
16	By chapter 53, section 1, of the laws of 2021:
17	For prosecutorial services of counties, to be distributed pursuant to
18	a plan prepared by the commissioner of the division of criminal
19 20	justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-
21	ities heretofore accrued or hereafter accrued (20241)
22	12,549,000 (re. \$203,000)
23	For services and expenses of the district attorney and indigent legal
24	services attorney loan forgiveness program pursuant to section 679-e
25 26	of the education law. These funds may be suballocated to the higher education services corporation (20220)
20	2,430,000
28	For services and expenses of the Legal Action Center (20376)
29	180,000 (re. \$1,000)
30	For services, expenses or reimbursement of expenses incurred by local
31	government agencies and/or not-for-profit providers or their employ-
32 33	ees providing civil or criminal legal services in accordance with the following schedule:
34	Caribbean Women's Health Association (20296)
35	22,574 (re. \$22,574)
36	Day One New York (20300) 34,313 (re. \$34,313)
37	Empire Justice Center (20301) 174,725 (re. \$7,000)
38	Family and Children's Association (20302) 39,496 (re. \$5,000)
39 40	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942) Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
40 41	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
42	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
43	Legal Aid Society of Northeastern New York (20308)
44	48,272 (re. \$48,272)
45	Legal Project of the Cap. Dist. Women's Bar (20311)
46	85,782 (re. \$16,000)
47 48	Nassau/Suffolk Law Services Committee, Inc. (20319)
40 49	48,272 (re. \$5,000) Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
50	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
51	120,000 (re. \$8,000)
52	New York City Legal Aid (20322) 263,307 (re. \$263,307)
53	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
54	Western New York Law Center (20331) 60,634 (re. \$60,634)
55 56	Worker's Justice Law Center of New York, Inc. (20332) (re. \$35,108)
57	Chemung County Neighborhood Legal Services (20298)
58	40,000 (re. \$40,000)
59	For payment to counties other than the city of New York for costs
60	associated with the provision of legal assistance and representation
61	to indigent parolees, thirty-one percent of this amount may be used
62	for costs associated with the provision of legal assistance and

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1 2	representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance
3	and representation to indigent parolees related to the willard drug
4	and alcohol treatment program (21014) 600,000 (re. \$9,000)
5	For services and expenses or reimbursement of expenses incurred by
6	local government agencies and/or not-for-profit service providers or
7	their employees providing civil or criminal legal services, which
8 9	include but are not limited to, legal services for survivors of domestic violence. Notwithstanding section 24 of the state finance
9 10	law or any provision of law to the contrary, funds from this appro-
11	priation shall be allocated only pursuant to a plan (i) approved by
12	the temporary president of the Senate and the director of the budget
13	which sets forth either an itemized list of grantees with the amount
14	to be received by each or the methodology for allocating such appro-
15	priation (20982) 770,000 (re. \$373,000)
16	
17	By chapter 53, section 1, of the laws of 2020:
18	For prosecutorial services of counties, to be distributed pursuant to
19	a plan prepared by the commissioner of the division of criminal
20	justice services and approved by the director of the budget. The
21 22	funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)
22 23	12,549,000 (re. \$201,000)
24	For services and expenses of the district attorney and indigent legal
25	services attorney loan forgiveness program pursuant to section 679-e
26	of the education law. These funds may be suballocated to the higher
27	education services corporation (20220)
28	2,430,000 (re. \$2,211,000)
29	For services, expenses or reimbursement of expenses incurred by local
30	government agencies and/or not-for-profit providers or their employ-
31	ees providing civil or criminal legal services in accordance with
32	the following schedule:
33 34	Caribbean Women's Health Association (20296) (re. \$22,574)
35	Day One New York (20300) 34,313 (re. \$1,000)
36	Empire Justice Center (20301) 174,725 (re. \$67,000)
37	Family and Children's Association (20302) 39,496 (re. \$4,000)
38	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
39	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
40	Legal Aid Society of Northeastern New York (20308)
41	48,272 (re. \$48,272)
42	Legal Project of the Cap. Dist. Women's Bar (20311)
43	85,782 (re. \$7,000)
44 45	Legal Services for New York City (LSNY) (20312)
45 46	Legal Services of the Hudson Valley (20314)
47	151,667
48	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
49	120,000 (re. \$28,000)
50	New York City Legal Aid (20322) 263,307 (re. \$263,307)
51	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
52	Transgender Legal Defense and Education Fund (39766)
53	75,000 (re. \$1,000)
54	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
55	Volunteer Legal Services Project of Monroe County (21098)
56 57	21,942 (re. \$21,942) Western New York Law Conter (20231) 60,624 (re. \$60,634)
57 58	Western New York Law Center (20331) 60,634 (re. \$60,634) Worker's Justice Law Center of New York, Inc. (20332)
50 59	35,108 (re. \$35,108)
60	Chemung County Neighborhood Legal Services (20298)
61	40,000 (re. \$32,000)
62	For payment to counties other than the city of New York for costs

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

associated with the provision of legal assistance and representation 1 2 to indigent parolees, thirty-one percent of this amount may be used 3 for costs associated with the provision of legal assistance and 4 representation to indigent parolees in Wyoming county, not less than 5 six percent of the remaining amount may be used for legal assistance 6 and representation to indigent parolees related to the Willard drug 7 and alcohol treatment program (21014) ... 600,000 (re. \$30,000) For services, expenses or reimbursement of expenses incurred by local 8 9 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services, including but not 10 11 limited to legal services for victims of domestic violence, or 12 veterans. Notwithstanding section 24 of the state finance law or any 13 provision of law to the contrary, funds from this appropriation 14 shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets 15 16 forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri-17 18 ation (20982) ... 770,000 (re. \$475,000) 19 20 Special Revenue Funds - Other 21 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and 22 Insurance Fraud Prevention Fund 23 Motor Vehicle Theft and Insurance Fraud Account - 22801 24 25 By chapter 53, section 1, of the laws of 2023: 26 For services and expenses associated with local anti-auto theft 27 programs, in accordance with section 89-d of the state finance law, 28 distributed through a competitive process (20235) 29 3,749,000 (re. \$3,749,000) 30 31 By chapter 53, section 1, of the laws of 2022: 32 For services and expenses associated with local anti-auto theft 33 programs, in accordance with section 89-d of the state finance law, 34 distributed through a competitive process (20235) 35 3,749,000 (re. \$1,973,000) 36 37 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with local anti-auto theft 38 programs, in accordance with section 89-d of the state finance law, 39 40 distributed through a competitive process (20235) 41 3,749,000 (re. \$409,000) 42 By chapter 53, section 1, of the laws of 2020: 43 44 For services and expenses associated with local anti-auto theft 45 programs, in accordance with section 89-d of the state finance law, 46 distributed through a competitive process (20235) 47 3,749,000 (re. \$337,000) 48

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 53,156,325
 178,158,340

 Special Revenue funds - Federal
 14,000,000
 485,558,000

 Special Revenue funds - Other
 0
 1,381,000

 5 6 7 8 9 10 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses related to the operation of the centers of excellence 21 pursuant to a plan approved by the direc-22 23 tor of the budget. All or portions of the 24 funds appropriated hereby may be suballo-25 cated or transferred to any department, 26 agency, or public authority (21427) 12,025,005 27 28 Project Schedule 29 PROJECT AMOUNT 30 -----31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 895,455 36 For services and expenses 37 related to the operation of 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 895,455 41 For services and expenses 42 related to the operation of 43 the Albany center of excellence in nanoelectronics 895,455 44 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology 895,455 50 For services and expenses 51 related to the operation of the Binghamton center of 52 53 excellence in small scale 54 systems integration and 55 packaging 895,455 56 For services and expenses 57 related to the operation of 58 the Stony Brook center of excellence in advanced ener-59 60 gy research 895,455 61 For services and expenses 62 related to the operation of

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DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 the Buffalo center of excel-2 lence in materials informat-3 ics 895,455 For services and expenses 4 5 related to the operation of the Rochester center of 6 7 excellence in sustainable 8 manufacturing 895,455 9 For services and expenses related to the operation of 10 the Rochester center of 11 12 excellence in data science 895,455 13 For services and expenses 14 related to the operation of the Rensselaer Polytechnic 15 16 Institute, Rochester Insti-17 tute of Technology, and New 18 York University centers of excellence in Digital Game 19 20 Development 895,455 21 For services and expenses 22 related to the operation of 23 the Cornell University's 24 center of excellence in Food 25 and Agriculture Innovation 26 in Geneva, New York 895,455 27 For services and expenses 28 related to the operation of 29 Albany center of excellence 30 in data science in atmo-31 spheric and environmental 32 prediction and innovation 800,000 33 For services and expenses 34 related to New York Medical 35 College to create and oper-36 ate a Center of Excellence 37 in precision Responses to 38 Bioterrorism and Disaster 1,000,000 39 For services and expenses 40 related to the operation of 41 the Clarkson - SUNY ESF 42 center of excellence in 43 Healthy Water Solutions 375,000 44 _____ 45 Total 12,025,005 46 _____ 47 48 For services and expenses related to the 49 following: centers for advanced technol-50 ogy, for matching grants to designated 51 centers for advanced technology, pursu-52 ant to subdivision 3 of section 3102-b 53 of the public authorities law. Notwith-54 standing any provision of law to the 55 contrary, funds may also be used for 56 initiatives related to the operation and 57 development of the centers of excellence 58 or other high technology centers. No 59 funds shall be expended from this appro-60 priation until the director of the budg-61 et has approved a spending plan (21426) ... 13,559,320 Technology development organization match-62

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1 ing grants, to be awarded on a compet-2 itive basis in accordance with the provisions of section 3102-d of the 3 public authorities law. Notwithstanding 4 5 any inconsistent provision of law, the 6 director of the budget may suballocate 7 up to the full amount of this appropri-8 ation to any department, agency or authority. No funds shall be expended 9 10 from this appropriation until the direc-11 tor of the budget has approved a spend-12 ing plan (21441) 1,382,000 13 Industrial technology extension service. 14 any inconsistent Notwithstanding provision of law, the director of the 15 16 budget may suballocate up to the full amount of this appropriation to any 17 18 department, agency or authority. No funds shall be expended from this appro-19 20 priation until the director of the budg-21 et has approved a spending plan (21435) 921,000 22 For services and expenses related to the 23 operation of the SUNY Polytechnic Insti-24 tute Colleges of Nanoscale Science and 25 Engineering focus center in an amount 26 not to exceed \$1,503,000, Rensselaer 27 Polytechnic Institute focus center in an 28 amount not to exceed \$1,503,000, and the 29 University of Rochester laser energetics 30 program in an amount not to exceed 31 \$1,000,000. No funds shall be expended 32 from this appropriation until the direc-33 tor of the budget has approved a spend-34 ing plan (21434) 4,006,000 35 High technology matching grants programs, 36 including the security through advanced 37 research and technology (START) initi-38 ative, the Small Business Innovation 39 Research (SBIR) program, and the Small 40 Business Technology Transfer (STTR) 41 program to leverage resources from 42 federal or private sources including but 43 not limited to the national science 44 foundation, businesses, industry consor-45 tiums, foundations, and other organiza-46 tions for efforts associated with high 47 technology economic development, includ-48 ing the payment of liabilities incurred 49 prior to April 1, 2023. All or portions 50 of the funds appropriated hereby may be 51 suballocated or transferred to any 52 department, agency, or public authority. 53 No funds shall be expended from this 54 appropriation until the director of the 55 budget has approved a spending plan 56 (21438) 12,000,000 57 For services and expenses, loans, and 58 grants, related to the operation of New 59 York state innovation hot spots and New 60 York state incubators. All or portions 61 of the funds appropriated hereby may be 62 suballocated or transferred to any

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1 department, agency, or public authority 2 (21685) 5,000,000 3 4 MARKETING AND ADVERTISING PROGRAM 2,450,000 5 6 _____ 7 8 General Fund 9 Local Assistance Account - 10000 10 11 For a local tourism promotion matching grants program pursuant to article 5-A of 12 the economic development law (21417) 2,450,000 13 14 _____ 15 17 18 19 General Fund 20 Local Assistance Account - 10000 21 22 For the science and technology law center 23 program (81027) 343,000 24 _____ 25 26 TRAINING AND BUSINESS ASSISTANCE PROGRAM 15,470,000 27 _____ 28 29 General Fund 30 Local Assistance Account - 10000 31 32 For services and expenses of state matching 33 funds for the federal manufacturing extension partnership program. 34 35 Notwithstanding any inconsistent provision of law, the director of the budget may 36 suballocate up to the full amount of this 37 38 appropriation to any department, agency or authority. No funds shall be expended from 39 this appropriation until the director of 40 the budget has approved a spending plan 41 42 (81053) 1,470,000 43 _____ 44 Program account subtotal 1,470,000 45 _____ 46 47 Special Revenue Funds - Federal 48 Federal Miscellaneous Operating Grants Fund 49 Manufacturing Extension Partnership Program Account -50 25517 51 52 Notwithstanding any inconsistent provision 53 of law, the director of the budget may 54 suballocate up to the full amount of this 55 appropriation to any department, agency or 56 authority (81052) 14,000,000 57 _____ 58 Program account subtotal 14,000,000 59 60

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 HIGH TECHNOLOGY PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the 8 budget. All or portions of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 11 authority (21427) ... 12,025,005 (re. \$10,596,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 -----16 For services and expenses 17 related to the operation of 18 the Buffalo center of excel-19 lence in bioinformatics and 20 life sciences 895,455 21 For services and expenses 22 related to the operation of 23 the Syracuse center of 24 excellence in environmental 25 and energy systems 895,455 26 For services and expenses 27 related to the operation of 28 the Albany center of excel-29 lence in nanoelectronics 895,455 30 For services and expenses 31 related to the operation of 32 the Stony Brook center of 33 excellence in wireless and 34 information technology 895,455 35 For services and expenses 36 related to the operation of 37 the Binghamton center of 38 excellence in small scale 39 systems integration and packaging 895,455 40 41 For services and expenses 42 related to the operation of 43 the Stony Brook center of 44 excellence in advanced ener-45 gy research 895,455 46 For services and expenses 47 related to the operation of 48 the Buffalo center of excel-49 lence in materials informat-50 ics 895,455 51 For services and expenses 52 related to the operation of the Rochester center of 53 54 excellence in sustainable 55 manufacturing 895,455 56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in data science 895,455 60 For services and expenses 61 related to the operation of the Rensselaer Polytechnic 62

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Institute, Rochester Insti-1 tute of Technology, and New 2 York University centers of 3 excellence in Digital Game 4 5 Development 895,455 6 For services and expenses 7 related to the operation of 8 the Cornell University's center of excellence in Food 9 and Agriculture Innovation 10 in Geneva, New York 895,455 11 12 For services and expenses 13 related to the operation of 14 Albany center of excellence in data science in atmo-15 16 spheric and environmental prediction and innovation 800,000 17 18 For services and expenses related to New York Medical 19 20 College to create and operate a Center of Excellence 21 in precision Responses to 22 23 Bioterrorism and Disaster 1,000,000 24 For services and expenses 25 related to the operation of 26 the Clarkson - SUNY ESF 27 center of excellence in 28 Healthy Water Solutions 375,000 _____ 29 30 Total 12,025,005 _____ 31 32 33 For additional services and expenses related to the operation of the 34 centers of excellence pursuant to a plan approved by the director of 35 the budget (21677) ... 1,974,995 (re. \$1,766,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 -----40 For services and expenses 41 related to the operations of 42 the Buffalo center of excel-43 lence in bioinformatics and 44 life sciences 104,545 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental 49 and energy systems 104,545 50 For services and expenses 51 related to the operation of the Albany center of excel-52 lence in nanoelectronics 104,545 53 54 For services and expenses 55 related to the operation of 56 the Stony Brook center of 57 excellence in wireless and 58 information technology 104,545 59 For services and expenses related to the operation of 60 61 the Binghamton center of excellence in small scale 62

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1 systems integration and packaging 104,545 2 3 For services and expenses related to the operation of 4 the Stony Brook center of 5 excellence in advanced ener-6 7 gy research 104,545 8 For services and expenses related to the operation of 9 the Buffalo center of excel-10 lence in materials informat-11 12 ics 104,545 13 For services and expenses 14 related to the operation of 15 the Rochester center of excellence in sustainable 16 17 manufacturing 104,545 18 For services and expenses 19 related to the operation of the Rochester center of 20 excellence in data science 104,545 21 22 For services and expenses 23 related to the operation of 24 the Rensselaer Polytechnic 25 Institute, Rochester Insti-26 tute of Technology, and New 27 York University centers of 28 excellence in Digital Game 29 Development 104,545 30 For services and expenses 31 related to the operation of 32 the Cornell University's 33 center of excellence in Food 34 and Agriculture Innovation 35 in Geneva, New York 104,545 36 For services and expenses 37 related to the operation of Albany center of excellence 38 in data science in atmo-39 40 spheric and environmental 41 prediction and innovation 200,000 42 For services and expenses 43 related to the operation of 44 the Clarkson - SUNY ESF 45 center of excellence in 46 Healthy Water Solutions 625,000 47 _____ 48 Total 1,974,995 49 _____ 50 51 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 52 53 advanced technology, pursuant to subdivision 3 of section 3102-b of 54 the public authorities law. Notwithstanding any provision of law to 55 the contrary, funds may also be used for initiatives related to the 56 operation and development of the centers of excellence or other high 57 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a 58 spending plan (21426) ... 13,559,320 (re. \$13,560,000) 59 60 For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers 61 for advanced technology, pursuant to subdivision 3 of section 3102-b 62

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of the public authorities law. Notwithstanding any provision of law 1 2 to the contrary, funds may also be used for initiatives related to 3 the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this 4 appropriation until the director of the budget has approved a 5 spending plan (21678) ... 1,470,340 (re. \$1,470,340) 6 7 Technology development organization matching grants, to be awarded on 8 a competitive basis in accordance with the provisions of section 9 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may 10 suballocate up to the full amount of this appropriation to any 11 12 department, agency or authority. No funds shall be expended from 13 this appropriation until the director of the budget has approved a 14 spending plan (21441) ... 1,382,000 (re. \$980,000) Industrial technology extension service. Notwithstanding any 15 inconsistent provision of law, the director of the budget may 16 suballocate up to the full amount of this appropriation to any 17 department, agency or authority. No funds shall be expended from 18 this appropriation until the director of the budget has approved a 19 spending plan (21435) ... 921,000 (re. \$921,000) 20 21 For services and expenses related to the operation of the SUNY 22 Polytechnic Institute Colleges of Nanoscale Science and Engineering 23 focus center in an amount not to exceed \$1,503,000, Rensselaer 24 Polytechnic Institute focus center in an amount not to exceed 25 \$1,503,000, and the University of Rochester laser energetics program 26 in an amount not to exceed \$1,000,000. No funds shall be expended 27 from this appropriation until the director of the budget has 28 approved a spending plan (21434) ... 4,006,000 (re. \$4,006,000) 29 High technology matching grants programs, including the security 30 through advanced research and technology (START) initiative, the Small Business Innovation Research (SBIR) program, and the Small 31 32 Business Technology Transfer (STTR) program to leverage resources 33 from federal or private sources including but not limited to the 34 national science foundation, businesses, industry consortiums, 35 foundations, and other organizations for efforts associated with high technology economic development, including the payment of 36 37 liabilities incurred prior to April 1, 2023. All or portions of the 38 funds appropriated hereby may be suballocated or transferred to any 39 department, agency, or public authority. No funds shall be expended 40 from this appropriation until the director of the budget has approved a spending plan (21438) 41 42 12,000,000 (re. \$12,000,000) 43 For services and expenses, loans, and grants, related to the operation 44 of New York state innovation hot spots and New York state 45 incubators. All or portions of the funds appropriated hereby may be 46 suballocated or transferred to any department, agency, or public 47 authority (21685) ... 5,000,000 (re. \$5,000,000) 48 49 By chapter 53, section 1, of the laws of 2022: 50 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-51 et. All or portions of the funds appropriated hereby may be suballo-52 cated or transferred to any department, agency, or public authority 53 54 (21427) ... 12,025,005 (re. \$9,689,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----59 For services and expenses 60 related to the operation of 61 the Buffalo center of excel-62 lence in bioinformatics and

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life sciences 895,455 1 For services and expenses 2 3 related to the operation of the Syracuse center of 4 excellence in environmental 5 and energy systems 895,455 6 7 For services and expenses 8 related to the operation of the Albany center of excel-9 10 lence in nanoelectronics 895,455 11 For services and expenses related to the operation of 12 13 the Stony Brook center of 14 excellence in wireless and 15 information technology 895,455 16 For services and expenses 17 related to the operation of 18 the Binghamton center of 19 excellence in small scale systems integration and 20 packaging 895,455 21 22 For services and expenses 23 related to the operation of 24 the Stony Brook center of 25 excellence in advanced ener-26 gy research 895,455 27 For services and expenses 28 related to the operation of 29 the Buffalo center of excel-30 lence in materials informat-31 ics 895,455 32 For services and expenses 33 related to the operation of 34 the Rochester center of 35 excellence in sustainable 36 manufacturing 895,455 37 For services and expenses 38 related to the operation of 39 the Rochester center of excellence in data science 895,455 40 41 For services and expenses 42 related to the operation of 43 the Rensselaer Polytechnic 44 Institute, Rochester Insti-45 tute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 Development 895,455 49 For services and expenses 50 related to the operation of the Cornell University's 51 52 center of excellence in Food 53 and Agriculture Innovation 54 in Geneva, New York 895,455 55 For services and expenses 56 related to the operation of 57 Albany center of excellence 58 in data science in atmo-59 spheric and environmental 60 prediction and innovation 800,000 61 For services and expenses related to New York Medical 62

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1 College to create and operate a Center of Excellence 2 3 in precision Responses to Bioterrorism and Disaster 1,000,000 4 For services and expenses 5 related to the operation of 6 7 the Clarkson - SUNY ESF 8 center of excellence in 9 Healthy Water Solutions 375,000 10 _____ 11 Total 12,025,005 12 _____ 13 14 For additional services and expenses related to the operation of the 15 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 1,974,995 (re. \$891,000) 16 17 18 Project Schedule 19 PROJECT AMOUNT 20 -----21 For services and expenses related to the operations of 22 23 the Buffalo center of excel-24 lence in bioinformatics and 25 life sciences 104,545 26 For services and expenses 27 related to the operation of 28 the Syracuse center of 29 excellence in environmental 30 and energy systems 104,545 31 For services and expenses 32 related to the operation of 33 the Albany center of excel-34 lence in nanoelectronics 104,545 35 For services and expenses 36 related to the operation of 37 the Stony Brook center of excellence in wireless and 38 39 information technology 104,545 40 For services and expenses 41 related to the operation of the Binghamton center of 42 43 excellence in small scale 44 systems integration and 45 packaging 104,545 46 For services and expenses 47 related to the operation of the Stony Brook center of 48 49 excellence in advanced ener-50 gy research 104,545 51 For services and expenses 52 related to the operation of 53 the Buffalo center of excel-54 lence in materials informat-55 ics 104,545 56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in sustainable 60 manufacturing 104,545 61 For services and expenses 62 related to the operation of

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Rochester center of

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the

excellence in data science 104,545 2 3 For services and expenses 4 related to the operation of the Rensselaer Polytechnic 5 Institute, Rochester Insti-6 7 tute of Technology, and New 8 York University centers of 9 excellence in Digital Game 10 Development 104,545 For services and expenses 11 12 related to the operation of 13 the Cornell University's 14 center of excellence in Food 15 and Agriculture Innovation 16 in Geneva, New York 104,545 17 For services and expenses 18 related to the operation of 19 Albany center of excellence 20 in data science in atmospheric and environmental 21 22 prediction and innovation 200,000 23 For services and expenses 24 related to the operation of 25 the Clarkson - SUNY ESF 26 center of excellence in 27 Healthy Water Solutions 625,000 28 _____ Total 1,974,995 29 30 _____ 31 32 For services and expenses related to the following: centers for 33 advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 operation and development of the centers of excellence or other high 38 technology centers. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan (21426) ... 13,559,320 (re. \$10,729,000) 40 41 For additional services and expenses related to the following: centers 42 for advanced technology, for matching grants to designated centers 43 for advanced technology, pursuant to subdivision 3 of section 3102-b 44 of the public authorities law. Notwithstanding any provision of law 45 to the contrary, funds may also be used for initiatives related to 46 the operation and development of the centers of excellence or other 47 high technology centers. No funds shall be expended from this appro-48 priation until the director of the budget has approved a spending 49 plan (21678) ... 1,440,680 (re. \$1,382,000) 50 Technology development organization matching grants, to be awarded on 51 a competitive basis in accordance with the provisions of section 52 3102-d of the public authorities law. Notwithstanding any inconsist-53 ent provision of law, the director of the budget may suballocate up 54 to the full amount of this appropriation to any department, agency 55 or authority. No funds shall be expended from this appropriation 56 until the director of the budget has approved a spending plan 57 (21441) ... 1,382,000 (re. \$68,000) 58 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 59 60 up to the full amount of this appropriation to any department, agen-61 cy or authority. No funds shall be expended from this appropriation 62 until the director of the budget has approved a spending plan

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(21435) ... 921,000 (re. \$921,000) 1 2 For services and expenses related to the operation of the SUNY Poly-3 technic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No 4 funds shall be expended from this appropriation until the director 5 6 of the budget has approved a spending plan (21434) 7 3,006,000 (re. \$3,006,000) 8 High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 leverage resources from federal or private sources including but not 11 limited to the national science foundation, businesses, industry 12 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 13 payment of liabilities incurred prior to April 1, 2022. All or 14 portions of the funds appropriated hereby may be suballocated or 15 transferred to any department, agency, or public authority. No funds 16 shall be expended from this appropriation until the director of the 17 18 budget has approved a spending plan (21438) 19 5,000,000 (re. \$5,000,000) For services and expenses, loans, and grants, related to the operation 20 of New York state innovation hot spots and New York state incuba-21 22 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-23 24 ty (21685) ... 5,000,000 (re. \$5,000,000) 25 26 By chapter 53, section 1, of the laws of 2021: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 (21427) ... 8,629,621 (re. \$3,927,000) 32 33 Project Schedule 34 PROJECT AMOUNT 35 -----36 For services and expenses 37 related to the operation of the Buffalo center of excel-38 39 lence in bioinformatics and 40 life sciences 784,511 41 For services and expenses 42 related to the operation of 43 the Syracuse center of 44 excellence in environmental 45 and energy systems 784,511 46 For services and expenses 47 related to the operation of 48 the Albany center of excel-49 lence in nanoelectronics 784,511 50 For services and expenses 51 related to the operation of the Stony Brook center of 52 53 excellence in wireless and 54 information technology 784,511 55 For services and expenses 56 related to the operation of 57 the Binghamton center of excellence in small scale 58 59 systems integration and 60 packaging 784,511 61 For services and expenses 62 related to the operation of

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the Stony Brook center of 1 excellence in advanced ener-2 3 gy research 784,511 For services and expenses 4 5 related to the operation of the Buffalo center of excel-6 7 lence in materials informat-8 784,511 ics 9 For services and expenses related to the operation of 10 the Rochester center of 11 excellence in sustainable 12 13 manufacturing 784,511 14 For services and expenses 15 related to the operation of 16 the Rochester center of 17 excellence in data science 784,511 18 For services and expenses related to the operation of 19 the Rensselaer Polytechnic 20 Institute, Rochester Insti-21 tute of Technology, and New 22 23 York University centers of excellence in Digital Game 24 25 Development 784,511 26 For services and expenses 27 related to the operation of 28 the Cornell University's 29 center of excellence in Food 30 and Agriculture Innovation 31 in Geneva, New York 784,511 32 _____ 33 Total 8,629,621 34 _____ 35 For additional services and expenses related to the operation of the 36 37 centers of excellence pursuant to a plan approved by the director of 38 the budget (21677) ... 3,395,384 (re. \$1,742,000) 39 40 Project Schedule 41 PROJECT AMOUNT 42 -----43 For services and expenses 44 related to the operation of 45 the Buffalo center of excel-46 lence in bioinformatics and 47 life sciences 110,944 48 For services and expenses 49 related to the operation of 50 the Syracuse center of 51 excellence in environmental 52 and energy systems 110,944 53 For services and expenses related to the operation of 54 55 the Albany center of excellence in nanoelectronics 110,944 56 57 For services and expenses 58 related to the operation of 59 the Stony Brook center of 60 excellence in wireless and 61 information technology 110,944 62 For services and expenses

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related to the operation of 1 the Binghamton center of 2 3 excellence in small scale systems integration and 4 packaging 110,944 5 6 For services and expenses 7 related to the operation of 8 the Stony Brook center of excellence in advanced ener-9 10 gy research 110,944 11 For services and expenses related to the operation of 12 13 the Buffalo center of excel-14 lence in materials informatics 110,944 15 16 For services and expenses 17 related to the operation of 18 the Rochester center of excellence in sustainable 19 20 manufacturing 110,944 21 For services and expenses related to the operation of 22 23 the Rochester center of 24 excellence in data science 110,944 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic 28 Institute, Rochester Insti-29 tute of Technology, and New 30 York University centers of excellence in Digital Game 31 32 Development 110,944 33 For services and expenses 34 related to the operation of 35 the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 110,944 39 For services and expenses 40 related to the operation of 41 Albany center of excellence 42 in data science in atmo-43 spheric and environmental 44 prediction and innovation 800,000 45 For services and expenses 46 related to New York Medical 47 College to create and oper-48 ate a Center of Excellence 49 in precision Responses to 50 Bioterrorism and Disaster 1,000,000 51 For services and expenses related to the operation of 52 53 the Clarkson - SUNY ESF 54 center of excellence in 55 Healthy Water Solutions 375,000 56 _____ 57 Total 3,395,384 58 _____ 59 60 For services and expenses related to the following: centers for 61 advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of 62

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the public authorities law. Notwithstanding any provision of law to 1 2 the contrary, funds may also be used for initiatives related to the 3 operation and development of the centers of excellence or other high 4 technology centers. No funds shall be expended from this appropri-5 ation until the director of the budget has approved a spending plan 6 (21426) ... 12,370,380 (re. \$7,112,000) 7 For additional services and expenses related to the following: centers 8 for advanced technology, for matching grants to designated centers 9 for advanced technology, pursuant to subdivision 3 of section 3102-b 10 of the public authorities law. Notwithstanding any provision of law 11 to the contrary, funds may also be used for initiatives related to 12 the operation and development of the centers of excellence or other 13 high technology centers (21678) ... 1,188,940 (re. \$1,110,000) 14 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 15 3102-d of the public authorities law. Notwithstanding any inconsist-16 ent provision of law, the director of the budget may suballocate up 17 18 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan 21 (21441) ... 1,382,000 (re. \$23,000) 22 Industrial technology extension service. Notwithstanding any incon-23 sistent provision of law, the director of the budget may suballocate 24 up to the full amount of this appropriation to any department, agen-25 cy or authority. No funds shall be expended from this appropriation 26 until the director of the budget has approved a spending plan 27 (21435) ... 921,000 (re. \$250,000) 28 For services and expenses related to the operation of the SUNY Poly-29 technic Institute Colleges of Nanoscale Science and Engineering 30 focus center and Rensselaer Polytechnic Institute focus center. No 31 funds shall be expended from this appropriation until the director 32 of the budget has approved a spending plan (21434) 33 3,006,000 (re. \$1,503,000) 34 High technology matching grants program, including the security through advanced research and technology (START) initiative to 35 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2021. All or 40 portions of the funds appropriated hereby may be suballocated or 41 42 transferred to any department, agency, or public authority. No funds 43 shall be expended from this appropriation until the director of the 44 budget has approved a spending plan (21438) 45 5,000,000 (re. \$5,000,000) 46 For services and expenses, loans, and grants, related to the operation 47 of New York state innovation hot spots and New York state incuba-48 tors. All or portions of the funds appropriated hereby may be subal-49 located or transferred to any department, agency, or public authori-50 ty (21685) ... 5,000,000 (re. \$3,615,000) 51 52 By chapter 53, section 1, of the laws of 2020: 53 For services and expenses related to the operation of the centers of 54 excellence pursuant to a plan approved by the director of the budg-55 et. All or portions of the funds appropriated hereby may be suballo-56 cated or transferred to any department, agency, or public authority 57 (21427) ... 8,629,621 (re. \$2,531,000) 58 59 Project Schedule 60 PROJECT AMOUNT 61 _____ 62 For services and expenses

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related to the operation of 1 the Buffalo center of excel-2 3 lence in bioinformatics and 4 life sciences 784,511 For services and expenses 5 related to the operation of 6 7 the Syracuse center of excellence in environmental 8 and energy systems 784,511 9 10 For services and expenses related to the operation of 11 12 the Albany center of excel-13 lence in nanoelectronics 784,511 14 For services and expenses 15 related to the operation of 16 the Stony Brook center of excellence in wireless and 17 18 information technology 784,511 19 For services and expenses related to the operation of 20 the Binghamton center of 21 22 excellence in small scale 23 systems integration and 24 packaging 784,511 25 For services and expenses 26 related to the operation of 27 the Stony Brook center of 28 excellence in advanced ener-29 30 For services and expenses 31 related to the operation of 32 the Buffalo center of excel-33 lence in materials informat-34 ics 784,511 35 For services and expenses 36 related to the operation of 37 the Rochester center of 38 excellence in sustainable 39 manufacturing 784,511 40 For services and expenses 41 related to the operation of 42 the Rochester center of 4.3 excellence in data science 784,511 44 For services and expenses 45 related to the operation of 46 the Rensselaer Polytechnic 47 Institute, Rochester Insti-48 tute of Technology, and New 49 York University centers of 50 excellence in Digital Game 51 Development 784,511 52 For services and expenses 53 related to the operation of 54 the Cornell University's 55 center of excellence in Food 56 and Agriculture Innovation 57 in Geneva, New York 784,511 58 _____ 59 Total 8,629,621 60 _____ 61 62 For additional services and expenses related to the operation of the

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1 centers of excellence pursuant to a plan approved by the director of 2 the budget (21677) ... 2,002,164 (re. \$1,056,000) 3 4 Project Schedule 5 AMOUNT PROJECT _____ 6 7 For services and expenses 8 related to the operation of the Buffalo center of excel-9 10 lence in bioinformatics and 11 life sciences 82,101 12 For services and expenses 13 related to the operation of 14 the Syracuse center of excellence in environmental 15 16 and energy systems 82,101 17 For services and expenses 18 related to the operation of 19 the Albany center of excel-20 lence in nanoelectronics 82,101 21 For services and expenses related to the operation of 22 23 the Stony Brook center of 24 excellence in wireless and 25 information technology 82,101 26 For services and expenses 27 related to the operation of 28 the Binghamton center of 29 excellence in small scale 30 systems integration and 31 packaging 82,101 32 For services and expenses 33 related to the operation of 34 the Stony Brook center of 35 excellence in advanced ener-36 gy research 82,101 37 For services and expenses 38 related to the operation of 39 the Buffalo center of excel-40 lence in materials informat-41 ics 82,101 42 For services and expenses 43 related to the operation of 44 the Rochester center of 45 excellence in sustainable 46 manufacturing 82,101 47 For services and expenses 48 related to the operation of 49 the Rochester center of 50 excellence in data science 82,101 51 For services and expenses 52 related to the operation of 53 the Rensselaer Polytechnic Institute, Rochester Insti-54 55 tute of Technology, and New York University centers of 56 57 excellence in Digital Game 58 Development 82,101 59 For services and expenses 60 related to the operation of 61 the Cornell University's 62 center of excellence in Food

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and Agriculture Innovation 1 in Geneva, New York 82,101 2 3 For services and expenses related to the operation of 4 Albany center of excellence 5 6 data science in atmoin 7 spheric and environmental 8 prediction and innovation 250,000 9 For services and expenses related to New York Medical 10 College to create and oper-11 12 ate a Center of Excellence 13 in precision Responses to 14 Bioterrorism and Disaster 747,975 15 For services and expenses 16 related to the operation of 17 the Clarkson - SUNY ESF 18 center of excellence in Healthy Water Solutions 101,078 19 20 _____ 21 Total 2,002,164 22 _____

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24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 12,370,380 (re. \$3,215,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 591,000 (re. \$128,000) 40 Industrial technology extension service. Notwithstanding any incon-41 sistent provision of law, the director of the budget may suballocate 42 up to the full amount of this appropriation to any department, agen-43 cy or authority. No funds shall be expended from this appropriation 44 until the director of the budget has approved a spending plan 45 (21435) ... 921,000 (re. \$147,000) 46 For services and expenses related to the operation of the SUNY Poly-47 technic Institute Colleges of Nanoscale Science and Engineering 48 focus center and Rensselaer Polytechnic Institute focus center. No 49 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 50 51 3,006,000 (re. \$1,503,000) 52 High technology matching grants program, including the security through advanced research and technology (START) initiative to 53 54 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 55 56 consortiums, foundations, and other organizations for efforts asso-57 ciated with high technology economic development, including the 58 payment of liabilities incurred prior to April 1, 2020. All or portions of the funds appropriated hereby may be suballocated or 59 60 transferred to any department, agency, or public authority. No funds 61 shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 62

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1 6,000,000 (re. \$5,967,000) 2 For services and expenses, loans, and grants, related to the operation 3 of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be subal-4 5 located or transferred to any department, agency, or public authority (21685) ... 5,000,000 (re. \$611,000) 6 7 8 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the operation of the centers of 9 excellence pursuant to a plan approved by the director of the budg-10 et. All or portions of the funds appropriated hereby may be suballo-11 12 cated or transferred to any department, agency, or public authority 13 (21427) ... 9,595,663 (re. \$345,000) 14 15 Project Schedule 16 PROJECT AMOUNT 17 -----18 For services and expenses 19 related to the operation of 20 the Buffalo center of excel-21 lence in bioinformatics and 22 life sciences 872,333 23 For services and expenses 24 related to the operation of 25 the Syracuse center of 26 excellence in environmental 27 and energy systems 872,333 28 For services and expenses 29 related to the operation of 30 the Albany center of excel-31 lence in nanoelectronics 872,333 32 For services and expenses 33 related to the operation of 34 the Stony Brook center of 35 excellence in wireless and 36 information technology 872,333 37 For services and expenses related to the operation of 38 the Binghamton center of 39 40 excellence in small scale systems integration and 41 42 packaging 872,333 43 For services and expenses 44 related to the operation of 45 the Stony Brook center of 46 excellence in advanced ener-47 gy research 872,333 48 For services and expenses related to the operation of 49 50 the Buffalo center of excellence in materials informat-51 52 ics 872,333 53 For services and expenses 54 related to the operation of 55 the Rochester center of 56 excellence in sustainable 57 manufacturing 872,333 58 For services and expenses related to the operation of 59 the Rochester center of 60 61 excellence in data science 872,333 62 For services and expenses

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related to the operation of 1 the Rensselaer Polytechnic 2 3 Institute, Rochester Institute of Technology, and New 4 York University centers of 5 excellence in Digital Game 6 7 Development 872,333 8 services and expenses For related to the operation 9 of the Cornell University's 10 center of excellence in Food 11 and Agriculture Innovation 12 13 in Geneva, New York 872,333 14 _____ Total 9,595,663 15 16 _____ 17 18 For additional services and expenses related to the operation of the 19 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 2,704,337 (re. \$437,000) 20 21 22 Project Schedule 23 PROJECT AMOUNT 24 -----25 For services and expenses 26 related to the operation of 27 the Buffalo center of excel-28 lence in bioinformatics and 29 life sciences 127,667 30 For services and expenses 31 related to the operation of 32 the Syracuse center of 33 excellence in environmental 34 and energy systems 127,667 35 For services and expenses 36 related to the operation of 37 the Albany center of excel-38 lence in nanoelectronics 127,667 39 For services and expenses related to the operation of 40 the Stony Brook center of 41 42 excellence in wireless and 43 information technology 127,667 44 For services and expenses 45 related to the operation of 46 the Binghamton center of 47 excellence in small scale 48 systems integration and 49 packaging 127,667 50 For services and expenses 51 related to the operation of 52 the Stony Brook center of excellence in advanced ener-53 54 gy research 127,667 55 For services and expenses related to the operation of 56 57 the Buffalo center of excel-58 lence in materials informat-59 ics 127,667 60 For services and expenses 61 related to the operation of 62 the Rochester center of

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in sustainable excellence 2 manufacturing 127,667 3 For services and expenses 4 related to the operation of Rochester center of 5 the 6 excellence in data science 127,667 7 For services and expenses related to the operation of 8 the Rensselaer Polytechnic 9 Institute, Rochester Insti-10 tute of Technology, and New 11 12 York University centers of excellence in Digital Game 13 14 Development 127,667 15 For services and expenses 16 related to the operation of 17 the Cornell University's 18 center of excellence in Food 19 and Agriculture Innovation 20 in Geneva, New York 127,667 21 For services and expenses 22 related to the operation of 23 Albany center of excellence 24 in data science in atmo-25 spheric and environmental 26 prediction and innovation 250,000 27 For services and expenses 28 related to New York Medical 29 College to create and oper-30 ate a Center of Excellence 31 in precision Responses to 32 Bioterrorism and Disaster 925,000 33 For services and expenses 34 related to the operation of 35 the Clarkson - SUNY ESF 36 center of excellence in Healthy Water Solutions 125,000 37 38 _____ 39 Total 2,704,337 40 _____ 41 42 For services and expenses related to the following: centers for 43 advanced technology, for matching grants to designated centers for 44 advanced technology, pursuant to subdivision 3 of section 3102-b of 45 the public authorities law. Notwithstanding any provision of law to 46 the contrary, funds may also be used for initiatives related to the 47 operation and development of the centers of excellence or other high 48 technology centers. No funds shall be expended from this appropri-49 ation until the director of the budget has approved a spending plan 50 (21426) ... 13,818,000 (re. \$3,146,000) 51 For additional services and expenses related to the following: centers 52 for advanced technology, for matching grants to designated centers 53 for advanced technology, pursuant to subdivision 3 of section 3102-b 54 of the public authorities law. Notwithstanding any provision of law 55 to the contrary, funds may also be used for initiatives related to 56 the operation and development of the centers of excellence or other 57 high technology centers (21678) ... 591,000 (re. \$122,000) 58 For services and expenses related to the operation of the SUNY Poly-59

technic Institute Colleges of Nanoscale Science and Engineering 60 focus center and Rensselaer Polytechnic Institute focus center. No 61 funds shall be expended from this appropriation until the director 62 of the budget has approved a spending plan (21434)

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1 3,006,000 (re. \$1,667,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 2 3 leverage resources from federal or private sources including but not 4 limited to the national science foundation, businesses, industry 5 consortiums, foundations, and other organizations for efforts asso-6 7 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2018. All or 8 portions of the funds appropriated hereby may be suballocated or 9 transferred to any department, agency, or public authority. No funds 10 11 shall be expended from this appropriation until the director of the 12 budget has approved a spending plan (21438) 13 6,000,000 (re. \$4,596,000) 14 For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incuba-15 16 tors. All or portions of the funds appropriated hereby may be subal-17 located or transferred to any department, agency, or public authori-18 ty (21685) ... 5,000,000 (re. \$377,000) 19 20 By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the operation of the 21 22 centers of excellence pursuant to a plan approved by the director of 23 the budget (21677) ... 2,276,670 (re. \$175,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 ------28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in bioinformatics and 32 life sciences 127,667 33 For services and expenses 34 related to the operation of 35 Cornell University's center 36 of excellence in Food and 37 Agriculture Innovation in Geneva, New York 127,667 38 39 For services and expenses 40 related to the operation of 41 the Syracuse center of 42 excellence in environmental 43 and energy systems 127,667 44 For services and expenses 4.5 related to the operation of 46 the Albany center of excel-47 lence in nanoelectronics 127,667 48 For services and expenses 49 related to the operation of 50 the Stony Brook center of 51 excellence in wireless and 52 information technology 127,667 53 For services and expenses 54 related to the operation of 55 the Binghamton center of 56 excellence in small scale 57 systems integration and 58 packaging 127,667 59 For services and expenses 60 related to the operation of 61 the Stony Brook center of 62 excellence in advanced ener-

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gy research 127,667 1 For services and expenses 2 3 related to the operation of the Buffalo center of excel-4 lence in materials informat-5 ics 127,667 6 7 For services and expenses 8 related to the operation of 9 the Rochester center of excellence in sustainable 10 11 manufacturing 127,667 12 For services and expenses 13 related to the operation of 14 the Rochester center of 15 excellence in data science 127,667 16 For services and expenses 17 related to the operation of 18 the Albany center of excel-19 lence in data science in atmospheric and environ-20 mental prediction and inno-21 22 vation 250,000 23 For services and expenses 24 related to New York Medical 25 College to operate a Center 26 of Excellence in Precision 27 Responses to Bioterrorism 28 and Disaster 750,000 29 _____ 30 Total 2,276,670 31 _____ 32 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 3102-d of the public authorities law. Notwithstanding any inconsist-36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation 39 until the director of the budget has approved a spending plan 40 (21441) ... 1,382,000 (re. \$1,220,000) 41 High technology matching grants program, including the security through advanced research and technology (START) initiative to 42 43 leverage resources from federal or private sources including but not 44 limited to the national science foundation, businesses, industry 45 consortiums, foundations, and other organizations for efforts asso-46 ciated with high technology economic development, including the 47 payment of liabilities incurred prior to April 1, 2018. All or 48 portions of the funds appropriated hereby may be suballocated or 49 transferred to any department, agency, or public authority. No funds 50 shall be expended from this appropriation until the director of the 51 budget has approved a spending plan (21438) 52 6,000,000 (re. \$1,510,000) 53 For services and expenses of the Small Business Innovation Research 54 (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-55 ance Program (21651) ... 500,000 (re. \$220,000) 56 57 By chapter 53, section 1, of the laws of 2017: 58 High technology matching grants program, including the security through advanced research and technology (START) initiative to 59 60 leverage resources from federal or private sources including but not 61 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-62

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ciated with high technology economic development, including the 1 2 payment of liabilities incurred prior to April 1, 2017. All or portions of the funds appropriated hereby may be suballocated or 3 4 transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the 5 6 budget has approved a spending plan (21438) 7 6,000,000 (re. \$60,000) 8 9 By chapter 53, section 1, of the laws of 2016: 10 For services and expenses of the Merrick Chamber of Commerce (21662) 11 ... 40,000 (re. \$40,000) 12 For three digital gaming hubs to be designated pursuant to proposals 13 submitted to the department from higher education institutions 14 offering degree programs in game design or game programming (21400) ... 1,000,000 (re. \$232,000) 15 16 By chapter 53, section 1, of the laws of 2015: 17 18 For additional services and expenses of the centers for advanced technology (21678) ... 500,000 (re. \$72,000) 19 20 For additional services and expenses, loans and grants for New York 21 state incubators (21679) ... 1,000,000 (re. \$400,000) 22 23 By chapter 53, section 1, of the laws of 2014: 24 High technology matching grants program, including the security through advanced research and technology (START) initiative to 25 26 leverage resources from federal or private sources including but not 27 limited to the national science foundation, businesses, industry 28 consortiums, foundations, and other organizations for efforts asso-29 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds 30 shall be expended from this appropriation until the director of the 31 32 budget has approved a spending plan (21438) 33 4,606,000 (re. \$4,606,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For services and expenses related to the operation of the Stony Brook 36 37 center of excellence in advanced energy research (21687) 38 500,000 (re. \$500,000) 39 For services and expenses related to the operation of the Buffalo center of excellence in materials informatics (21691) 40 41 500,000 (re. \$500,000) 42 43 By chapter 53, section 1, of the laws of 2012: 44 Columbia university/NSF materials research science and engineering 45 center. No funds shall be expended from this appropriation until the 46 director of the budget has approved a spending plan (21428) 47 245,000 (re. \$245,000) 48 49 By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No 50 funds shall be expended from this appropriation until the director 51 52 of the budget has approved a spending plan (21431) 53 490,000 (re. \$34,000) 54 55 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 56 53, section 1, of the laws of 2011: 57 University at Albany Institute for Nanoelectronics Discovery and 58 Exploration (INDEX). No funds shall be expended from this appropri-59 ation until the director of the budget has approved a spending plan 60 submitted by the foundation for science, technology and innovation 61 in such detail as the director of the budget may require (21425) ... 62 750,000 (re. \$520,000)

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2 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 3 53, section 1, of the laws of 2011: Syracuse university sensing, analyzing, interpreting and deciding 4 center - SAID. No funds shall be expended from this appropriation 5 until the director of the budget has approved a spending plan 6 7 submitted by the foundation for science, technology and innovation 8 in such detail as the director of the budget may require (42024) ... 9 314,000 (re. \$314,000) 10 11 MARKETING AND ADVERTISING PROGRAM 12 13 General Fund 14 Local Assistance Account - 10000 15 16 By chapter 53, section 1, of the laws of 2023: 17 For a local tourism promotion matching grants program pursuant to 18 article 5-A of the economic development law (21417) 19 2,450,000 (re. \$2,450,000) 20 For additional grants of a local tourism promotion matching grants 21 program pursuant to article 5-A of the economic development law 22 23 24 By chapter 53, section 1, of the laws of 2022: 25 For a local tourism promotion matching grants program pursuant to 26 article 5-A of the economic development law (21417) 27 2,450,000 (re. \$2,450,000) 28 For additional grants of a local tourism promotion matching grants 29 program pursuant to article 5-A of the economic development law 30 (21282) ... 1,000,000 (re. \$1,000,000) 31 32 By chapter 53, section 1, of the laws of 2021: 33 For a local tourism promotion matching grants program pursuant to 34 article 5-A of the economic development law (21417) 35 2,450,000 (re. \$2,450,000) For additional grants of a local tourism promotion matching grants 36 program pursuant to article 5-A of the economic development law 37 38 (21282) ... 1,000,000 (re. \$500,000) 39 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 40 products, including but not limited to up to \$350,000 for Cornell 41 42 Cooperative Extension of Broome County, up to \$350,000 for the Mont-43 gomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell 44 Cooperative Extension of Erie County, up to \$350,000 for the Lake 45 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 46 Cooperative Extension of Columbia and Greene Counties, up to 47 \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 48 for the Cornell Cooperative Extension of Sullivan County, up to 49 \$485,000 for Cornell Cooperative Extension of Nassau County, and up 50 to \$160,000 for Cornell Cooperative Extension of Tompkins County. At 51 the direction of the director of the budget, all or a portion of 52 this appropriation may be suballocated to any department, agency, or 53 public authority or transferred to state operations (21672) 54 3,971,000 (re. \$51,000) 55 56 By chapter 53, section 1, of the laws of 2020: 57 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 58 3,815,000 (re. \$3,810,000) 59 60 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 61 products, including but not limited to up to \$375,000 for Cornell 62

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Cooperative Extension of Broome County, up to \$350,000 for the Mont- gomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake George Regional Chamber of Commerce, up to \$450,000 for the Cornell Cooperative Extension of Columbia and Greene Counties, up to \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 for the Cornell Cooperative Extension of Sullivan County, up to \$485,000 for Cornell Cooperative Extension of Nassau County, up to \$400,000 for the Thousand Islands Bridge Authority, and up to \$400,000 for the Thousand Islands Bridge Authority, and up to \$190,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of this appropriation may be suballocated to any department, agency, or public authority or transferred to state operations (21672) 3,971,000 (re. \$121,000)
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2018: For services and expenses of the Broome County Community Charities related to the 2018 professional golf tournament in Broome County. Funds from this appropriation shall be made available on an annual basis pursuant to a multi-year plan subject to annual approval by the director of the division of the budget (21652) (re. \$1,000,000) For services and expenses related to Lake Ontario and Thousand Island tourism promotion efforts (21653) 100,000 (re. \$70,000) For additional local tourism promotion matching grants program pursu- ant to article 5-A of the economic development law (21654) 500,000 (re. \$82,000)
34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017: For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island (21675) 125,000 (re. \$125,000) For services and expenses of Brooklyn Chamber of Commerce (21659) 50,000 (re. \$50,000)
41 42 43 44	By chapter 53, section 1, of the laws of 2016: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000 (re. \$50,000)
45 46 47 48	By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000 (re. \$50,000)
49 50 51 52 53	RESEARCH DEVELOPMENT PROGRAM General Fund Local Assistance Account - 10000
54 55 56 57	By chapter 53, section 1, of the laws of 2023: For the science and technology law center program (81027) 343,000 (re. \$343,000)
58 59 60 61	By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027) (re. \$81,000)
62	By chapter 53, section 1, of the laws of 2021:

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For the science and technology law center program (81027) 1 343,000 (re. \$27,000) 2 3 By chapter 53, section 1, of the laws of 2020: 4 5 For the science and technology law center program (81027) 6 343,000 (re. \$262,000) 7 8 By chapter 53, section 1, of the laws of 2019: 9 For the science and technology law center program (81027) 10 343,000 (re. \$343,000) 11 12 By chapter 53, section 1, of the laws of 2018: 13 For the science and technology law center program (81027) 14 343,000 (re. \$343,000) 15 By chapter 53, section 1, of the laws of 2014: 16 For services and expenses of the faculty development program and the 17 incentive program (21407) ... 650,000 (re. \$505,000) 18 19 20 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: 21 22 Incentive program in accordance with the following: 23 For expenses related to the incentive program (81047) 24 2,920,000 (re. \$2,920,000) 25 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 26 27 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 28 53, section 1, of the laws of 2011: 29 Incentive program in accordance with the following: 30 Faculty development program, provided, however, that the amount of 31 this appropriation available for expenditure and disbursement on and 32 after September 1, 2008 shall be reduced by six percent of the 33 amount that was undisbursed as of August 15, 2008 (81046) 34 4,000,000 (re. \$1,885,000) 35 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 36 53, section 1, of the laws of 2011: 37 38 Incentive program in accordance with the following: For additional expenses related to the incentive program (81047) 39 4,650,000 (re. \$741,000) 40 41 42 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Small Business Credit Initiative Account - 22202 47 48 By chapter 103, section 3, of the laws of 2011: 49 For programs and activities authorized pursuant to section sixteen-f 50 of the new york state urban development corporation act, including 51 any services and costs associated with administration of such 52 programs and activities, subject to the limitations imposed by 53 federal funding requirements. Notwithstanding any provision of law 54 to the contrary, such moneys shall be paid by the department of 55 economic development to the new york state urban development corpo-56 ration from federal operating grant moneys deposited in the state 57 treasury for the federal state small business credit initiative. 58 Provided further that, notwithstanding any inconsistent provision of 59 law, subject to the approval of the director of the budget, funds 60 appropriated herein may be interchanged with any other item of 61 appropriation to be funded from the small business credit initiative account (21694) ... 10,405,173 (re. \$214,000) 62

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1	For programs and activities authorized pursuant to section sixteen-u
2	of the new york state urban development corporation act, including
3	any services and costs associated with administration of such
4	programs and activities, subject to the limitations imposed by
5	federal funding requirements. Notwithstanding any provision of law
6	to the contrary, such moneys shall be paid by the department of
7	economic development to the new york state urban development corpo-
8	
	ration from federal operating grant moneys deposited in the state
9	treasury for the federal state small business credit initiative.
10	Provided further that, notwithstanding any inconsistent provision of
11	law, subject to the approval of the director of the budget, funds
12	appropriated herein may be inter changed with any other item of
13	appropriation to be funded from the small business credit initiative
14	account (21692) 25,952,157 (re. \$432,000)
15	
16	By chapter 103, section 3, of the laws of 2011, as amended by chapter
17	53, section 1, of the laws of 2013:
18	For programs and activities (i) authorized pursuant to section
19	sixteen-k of the new york state urban development corporation act,
20	including any services and costs associated with administration of
21	such programs and activities, subject to the limitations imposed by
22	federal funding requirements, or (ii) that provide small businesses
23	loans, loan guarantees, grants, including interest subsidy grants,
24	and equity investments to small businesses. Notwithstanding any
25	provision of law to the contrary, such moneys shall be paid by the
26	department of economic development to the new york state urban
27	development corporation from federal operating grant moneys deposit-
28	ed in the state treasury for the federal state small business credit
29	initiative. Provided further that, notwithstanding any inconsistent
30	provision of law, subject to the approval of the director of the
31	budget, funds appropriated herein may be interchanged with any other
32	item of appropriation to be funded from the small business credit
33	initiative account (21693) 18,994,204 (re. \$735,000)
33 34	
33 34 35	initiative account (21693) 18,994,204 (re. \$735,000) STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM
33 34 35 36	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM
33 34 35 36 37	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal
33 34 35 36 37 38	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund
33 34 35 36 37 38 39	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal
33 34 35 36 37 38	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund
33 34 35 36 37 38 39	STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund
33 34 35 36 37 38 39 40	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53,</pre>
33 34 35 36 37 38 39 40 41 42	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023:</pre>
33 34 35 36 37 38 39 40 41 42 43	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state</pre>
33 34 35 36 37 38 39 40 41 42 43 44	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated</pre>
33 34 35 36 37 38 39 40 41 423 44 45 46	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the</pre>
33 34 35 36 37 39 40 41 423 445 45 46 47	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program</pre>
33 35 36 378 390 412 434 456 48	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor-</pre>
33 35 36 378 390 412 434 456 49	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S.</pre>
33 35 35 37 390 412 445 47 490 50	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative</pre>
33 35 35 37 390 412 445 47 490 51	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to</pre>
33 35 36 378 390 412 445 478 490 512 52	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity</pre>
33 35 36 378 390 412 4456 4890 5123 533	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any</pre>
33 35 35 36 389 4123 456789 4234456789 51235 55555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the </pre>
33 35 35 36 389 4123 4567 490123 555555 5555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban</pre>
33 35 35 36 389 4123 456789 4234456789 51235 55555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban</pre>
334536789012345678901234555555555555555555555555555555555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of reconomic development to the New York state urban development corporation from federal operating grant moneys deposit-</pre>
33456789012345678901234555555555555555555555555555555555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban development corporation from federal operating grant moneys deposit- ed in the state treasury for the federal state small business credit</pre>
33456789012345678901234567890123456789012345678901234567890123555555555555555555555555555555555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account - 25301 By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban development corporation from federal operating grant moneys deposit- ed in the state treasury for the federal state small business credit initiative. All or a portion of the funds appropriated hereby may be</pre>
3345678901234567890123456789 555555555555555555555555555555555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account <u>- 25301</u> By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban development corporation from federal operating grant moneys deposit- ed in the state treasury for the federal state small business credit initiative. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public</pre>
33456789012345678901234567890 12345678901234567890 1234567890	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account <u>- 25301</u> By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban development corporation from federal operating grant moneys deposit- ed in the state treasury for the federal state small business credit initiative. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Provided further that, notwithstanding any inconsistent</pre>
3345678901234567890123456789 555555555555555555555555555555555555	<pre>STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Fund State Small Business Credit Initiative Account <u>- 25301</u> By chapter 53, section 1, of the laws of 2021,as amended by chapter 53, section 1, of the laws of 2023: For programs and activities authorized pursuant to the New York state urban development corporation act, economic development law, or public authorities law including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements for program funding, contract expenditures, services, expenses, grants, sponsor- ships, administrative costs, and investments to support the U.S. Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the New York state urban development corporation from federal operating grant moneys deposit- ed in the state treasury for the federal state small business credit initiative. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public</pre>

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item of appropriation to be funded from the state small business 1 2 credit initiative account (21657) 3 600,000,000 (re. \$450,000,000) 4 5 TRAINING AND BUSINESS ASSISTANCE PROGRAM 6 7 General Fund 8 Local Assistance Account - 10000 9 10 By chapter 53, section 1, of the laws of 2023: For services and expenses of state matching funds for the federal 11 12 manufacturing extension partnership program. 13 Notwithstanding any inconsistent provision of law, the director of the 14 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 15 from this appropriation until the director of the budget has 16 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 17 18 19 By chapter 53, section 1, of the laws of 2022: For services and expenses of state matching funds for the federal 20 21 manufacturing extension partnership program. 22 Notwithstanding any inconsistent provision of law, the director of the 23 budget may suballocate up to the full amount of this appropriation 24 to any department, agency or authority. No funds shall be expended 25 from this appropriation until the director of the budget has 26 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 27 28 By chapter 53, section 1, of the laws of 2021: 29 For services and expenses of state matching funds for the federal 30 manufacturing extension partnership program. 31 Notwithstanding any inconsistent provision of law, the director of the 32 budget may suballocate up to the full amount of this appropriation 33 to any department, agency or authority. No funds shall be expended 34 from this appropriation until the director of the budget has 35 approved a spending plan (81053) ... 1,470,000 (re. \$1,031,000) 36 37 By chapter 53, section 1, of the laws of 2020: For services and expenses of state matching funds for the federal 38 39 manufacturing extension partnership program. 40 Notwithstanding any inconsistent provision of law, the director of the 41 budget may suballocate up to the full amount of this appropriation 42 to any department, agency or authority. No funds shall be expended 43 from this appropriation until the director of the budget has 44 approved a spending plan (81053) ... 1,470,000 (re. \$45,000) 45 46 Special Revenue Funds - Federal 47 Federal Miscellaneous Operating Grants Fund 48 Manufacturing Extension Partnership Program Account - 25517 49 50 By chapter 53, section 1, of the laws of 2023: Notwithstanding any inconsistent provision of law, the director of the 51 budget may suballocate up to the full amount of this appropriation 52 53 to any department, agency or authority (81052) 54 14,000,000 (re. \$13,820,000) 55 56 By chapter 53, section 1, of the laws of 2022: 57 Notwithstanding any inconsistent provision of law, the director of the 58 budget may suballocate up to the full amount of this appropriation 59 to any department, agency or authority (81052) 60 14,000,000 (re. \$9,515,000) 61 62 By chapter 53, section 1, of the laws of 2021:

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Notwithstanding any inconsistent provision of law, the director of the 1 2 budget may suballocate up to the full amount of this appropriation 3 to any department, agency or authority (81052) 4 12,000,000 (re. \$5,170,000) 5 6 By chapter 53, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, the director of the 7 budget may suballocate up to the full amount of this appropriation 8 9 to any department, agency or authority (81052) 10 12,000,000 (re. \$4,590,000) 11 12 By chapter 53, section 1, of the laws of 2019: 13 Notwithstanding any inconsistent provision of law, the director of the 14 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 15 16 12,000,000 (re. \$2,425,000) 17 18 By chapter 53, section 1, of the laws of 2013: 19 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 20 21 to any department, agency or authority (81052) 22 6,000,000 (re. \$38,000) 23

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For payment according to the following schedule, net of 1 2 disallowances, refunds, reimbursements and credits: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 General Fund 32,826,045,350 6 2,718,783,360 Special Revenue Funds - Federal 5,525,156,000 15,997,514,000 7 Special Revenue Funds - Other 6,619,687,000 76,581,000 8 9 _____ _____ All Funds 44,970,888,350 18,792,878,360 10 _____ 11 12 13 SCHEDULE 14 15 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 226,525,000 16 17 18 General Fund 19 Local Assistance Account - 10000 20 21 For case services provided on or after October 1, 2022 to disabled individuals in 22 23 accordance with economic eligibility 24 criteria developed by the department 25 (21713) 54,000,000 26 For services and expenses of independent 27 living centers (21856) 16,000,000 28 For college readers aid payments (21854) 1,000,000 29 For services and expenses of supported employment and integrated employment 30 31 opportunities provided on or after October 32 1, 2022: 33 For services and expenses of programs 34 providing or leading to the provision of time-limited services or long-term support 35 services (21741) 15,160,000 36 37 For grants to schools for programs involving 38 literacy and basic education for public assistance recipients for the 2024-25 39 40 school year for those programs administered by the state education department 41 42 (23411) 1,843,000 43 For competitive grants for adult 44 literacy/education aid to public and private not-for-profit agencies, including 45 46 but not limited to, 2 and 4 year colleges, 47 community based organizations, libraries, 48 and volunteer literacy organizations and institutions which meet quality standards 49 50 promulgated by the commissioner of education to provide programs of basic litera-51 52 cy, high school equivalency, and English 53 as a second language to persons 16 years 54 of age or older (23410) 9,293,000 55 _____ 56 Program account subtotal 97,296,000 57 _____ 58 Special Revenue Funds - Federal 59 60 Federal Education Fund 61 Federal Department of Education Account - 25210 62

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1 For case services provided to individuals 2 with disabilities (21713) 70,000,000 For the independent living program (21856) 2,572,000 3 For the supported employment program (21741) ... 2,500,000 4 For grants to schools and other eligible 5 entities for adult basic education, liter-6 7 acy, and civics education pursuant to the 8 workforce investment act (21734) 48,704,000 9 _____ 10 Program account subtotal 123,776,000 11 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 VESID Social Security Account - 22001 16 17 For the rehabilitation of social security 18 disability beneficiaries (21852) 4,755,000 19 Program account subtotal 4,755,000 20 21 22 23 Special Revenue Funds - Other 24 Vocational Rehabilitation Fund 25 Vocational Rehabilitation Account - 23051 26 27 For services and expenses of the special 28 workers' compensation program (21852) 698,000 29 _____ 30 Program account subtotal 698,000 31 _____ 32 33 CULTURAL EDUCATION PROGRAM 130,948,500 34 35 36 General Fund 37 Local Assistance Account - 10000 38 39 Aid to public libraries including aid to New 40 York public library (NYPL) and NYPL's science industry and business library. 41 42 Provided that, notwithstanding any 43 provision of law, rule or regulation to 44 the contrary, such aid, and the state's 45 liability therefor, shall represent 46 fulfillment of the state's obligation for 47 this program (21846) 102,127,000 48 For services and expenses of the Schomburg Center for Research in Black Culture 49 50 (55912) 375,000 51 For services and expenses of the Langston Hughes Community Library and Cultural 52 Center of Queens Library (55942) 112,500 53 54 Aid to educational television and radio. 55 Notwithstanding any provision of law, rule 56 or regulation to the contrary, the amount 57 appropriated herein shall represent fulfillment of the state's obligation for 58 59 this program (21848) 14,027,000 60 61 Program account subtotal 116,641,500 62 _____

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1 2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 4 5 6 For aid to public libraries pursuant to 7 various federal laws including the library 8 services technology act (21851) 5,400,000 9 _____ 10 Program account subtotal 5,400,000 11 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Love Your Library Account - 22119 16 17 For services and expenses of the statewide 18 summer reading program pursuant to subdivision 9 of section 273 of the education 19 law and section 99-1 of the state finance 20 law, as added by chapter 303 of the laws 21 of 2004, pursuant to a plan developed by 22 23 the commissioner of education and approved 24 by the director of the budget (23373) 100,000 25 _____ 26 Program account subtotal 100,000 27 _____ 28 29 Special Revenue Funds - Other 30 New York State Local Government Records Management 31 Improvement Fund 32 Local Government Records Management Account - 20501 33 34 Grants to individual local governments or groups of cooperating local governments as 35 provided in section 57.35 of the arts and 36 37 cultural affairs law (21849) 8,346,000 38 Aid for documentary heritage grants and aid 39 to eligible archives, libraries, histor-40 ical societies, museums, and to certain 41 organizations including the state educa-42 tion department that provide services to 4.3 such programs (21850) 461,000 44 _____ 45 Program account subtotal 8,807,000 46 _____ 47 48 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 146,257,850 49 _____ 50 General Fund 51 Local Assistance Account - 10000 52 53 54 For liberty partnerships program awards as 55 prescribed by section 612 of the education law. Notwithstanding any other section of 56 57 law to the contrary, funding for such programs in the 2024-25 fiscal year shall 58 59 be limited to the amount appropriated 60 herein (21830) 24,238,360 61 Unrestricted aid to independent colleges and 62 universities, notwithstanding any other

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1	provision of law to the contrary, aid
2	otherwise due and payable in the 2024-25
3	fiscal year shall be limited to the amount
4	appropriated herein; provided that no
5	college or university shall be eligible
6	for a payment in the 2024-25 academic year
7	from this appropriation if the college or
8	university has not submitted to the state
9	education department a plan to improve
10	faculty diversity, which shall include
11	measurable goals and a schedule of report-
12	ing on progress toward meeting such goals.
13	Provided further, notwithstanding any other
14	provision of law to the contrary, no
15	college or university shall be eligible
16	for a payment in the 2024-25 academic year
17	from this appropriation if the college or
18	university has total endowment assets in
19	excess of \$750,000,000, based on the most
20	recent academic year data collected in the
21	Integrated Postsecondary Education Data
22 23	System, as required under Title IV of the
23 24	Higher Education Act of 1965, as amended, and reported by the Department of
24	Education's National Center for Education
26	Statistics (21831)
27	For higher education opportunity program
28	awards. Funds appropriated herein shall be
29	used by independent colleges to expand
30	opportunities for the educationally and
31	economically disadvantaged at independent
32	institutions of higher learning, and may
33	be used to support currently enrolled HEOP
34 35	students in projects that phase out (21832)
36	For science and technology entry program
37	(STEP) awards (21834) 20,871,680
38	For collegiate science and technology entry
39	program (CSTEP) awards (21835)
40	For teacher opportunity corps program awards
41	(21837) 450,000
42	For services and expenses of a foster youth
43	initiative, to provide additional services
44	and expenses to expand opportunities
45 46	through existing postsecondary opportunity programs at the State University of New
40 47	York, City University of New York, and
48	other degree-granting institutions for
49	foster youth; and to provide any necessary
50	supplemental financial aid for foster
51	youth, which may include the cost of
52	tuition and fees, books, transportation,
53	housing and other expenses as determined
54	by the commissioner to be necessary for
55	such foster youth to attend college;
56	financial aid outreach to foster youth;
57 58	summer college preparation programs to
58 59	help foster youth transition to college, prepare them to navigate on-campus
60	systems, and provide preparation in read-
61	ing, writing, and mathematics for foster
62	youth who need it; advisement, counseling,

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and academic assistance for 1 tutoring, foster youth; and supplemental housing and 2 meals for foster youth. A portion of these 3 funds may be suballocated to other state 4 departments, agencies, the State Universi-5 ty of New York, and the City University of 6 7 New York. Notwithstanding any law, rule, 8 or regulation to the contrary, funds provided to the State University of New 9 10 York may be utilized to support state-op-11 erated campuses, statutory colleges, or 12 community colleges as appropriate (55913) 7,920,000 13 For state financial assistance to expand high needs nursing programs at private 14 15 colleges and universities in accordance with section 6401-a of the education law 16 17 18 For services and expenses of the national board for professional teaching standards 19 certification grant program for the 2024-20 25 school year (21785) 368,000 21 22 For enhancing supports and services for 23 students with disabilities enrolled in New 24 York State degree granting colleges and 25 universities (23344) 2,000,000 26 _____ 27 Program account subtotal 141,257,850 28 _____ 29 30 Special Revenue Funds - Federal 31 Federal Education Fund 32 Federal Department of Education Account - 25210 33 34 For grants to schools and other eligible entities for programs pursuant to various 35 federal laws including, but not limited 36 37 to: title II supporting effective instruc-38 tion. 39 Notwithstanding any provision of law to the 40 contrary, funds appropriated herein may be 41 suballocated, subject to the approval of 42 the director of the budget, to any state agency or department, and interchanged to 43 44 other accounts, to accomplish the purpose 45 of this appropriation. A portion of this 46 appropriation may be interchanged to other 47 accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 48 49 _____ 50 Program account subtotal 5,000,000 51 52 53 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000 54 55 56 Special Revenue Funds - Other 57 Combined Expendable Trust Fund 58 Grants Account - 20191 59 60 For services and expenses related to the 61 administration of funds, including grants to local recipients, paid to the education 62

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department from private foundations, corporations and individuals and from 1 2 public or private funds received as 3 payment in lieu of honorarium for services 4 5 rendered by employees which are related to such employees' official duties or respon-6 7 sibilities. 8 Provided further that, notwithstanding any inconsistent provision of law, funds 9 appropriated herein may be transferred to 10 any other combined expendable trust fund, 11 12 subject to the approval of the director of 13 the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000 14 15 16 17 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 18 PROGRAM 42,886,550,000 19 20 General Fund 21 22 Local Assistance Account - 10000 23 24 Notwithstanding any inconsistent provision 25 of law, for general support for public 26 schools for the 2024-25 state fiscal year, 27 including aid payable pursuant to section 28 3609-d of the education law, as provided 29 herein. 30 Notwithstanding any provision of law to the 31 contrary, for the 2024-25 school year, 32 foundation aid shall equal the sum of the 33 total foundation aid computed pursuant to 34 subdivision 4 of section 3602 of the 35 education law plus the transition adjustment as defined by paragraph b of 36 37 subdivision 4 of such section, as set 38 forth on the computer listing produced by 39 the commissioner in support of the 40 executive budget request for the 2024-25 school year and entitled "BT242-5", 41 42 provided that the state sharing ratio for 4.3 total foundation aid as defined in 44 paragraph g of subdivision 3 of section 45 3602 of the education law shall not exceed 46 0.91. 47 Notwithstanding any provision of law to the 48 contrary, in the 2024-25 school year, the foundation amount under subparagraph 1 of 49 paragraph a of subdivision 4 of section 50 3602 of the education law shall be 51 adjusted by an eight year average of the 52 percentage increase in the consumer price 53 54 index for the ten most recent calendar 55 years, excluding the highest and lowest 56 values. 57 For purposes of this appropriation: 58 (1) The "transition adjustment" shall equal 59 the product of (i) the state sharing ratio 60 for total foundation aid for the 2024-25 61 school year as defined in paragraph g of subdivision 3 of section 3602 of the 62

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2 multiplied by (ii) the positive difference, if any, of (a) the foundation 3 aid a district was eligible to receive in 4 the 2023-24 school year less (b) total 5 foundation aid, as set forth on the 6 7 computer listing produced by the commissioner in support of the executive 8 9 budget request for the 2024-25 school year 10 and entitled "BT242-5". (2) The "total foundation aid" shall equal 11 12 the product of total aidable foundation 13 pupil units defined under paragraph g of 14 subdivision 2 of section 3602 of the 15 education law, multiplied by the district's selected foundation aid defined 16 17 by subdivision 4 of such section, which 18 shall be the greater of \$500 or foundation formula aid as defined in paragraph a of 19 20 subdivision 4 of such section. 21 Notwithstanding any inconsistent provision 22 of law, for the purposes of this appropri-23 ation and of calculating the allocable 24 growth amount for the 2024-25 school year 25 pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the 26 27 allowable growth amount shall equal the 28 product of the positive difference of the 29 personal income growth index minus one, 30 multiplied by the statewide total of the 31 sum of (1) the apportionments due and 32 owing during the base year to school 33 districts and boards of cooperative 34 educational services from the general 35 support for public schools as computed 36 based on an electronic data file used to 37 produce the school aid computer listing 38 produced by the commissioner of education 39 in support of the executive budget for the 40 base year plus (2) the competitive awards 41 amount for the base year. Provided that 42 the personal income growth index shall 43 equal the average of the quotients for 44 each year in the period commencing with 45 the state fiscal year nine years prior to 46 the state fiscal year in which the base 47 year began and finishing with the state 48 fiscal year prior to the state fiscal year 49 in which the base year began of the total 50 personal income of the state for each such 51 year divided by the total personal income 52 of the state for the immediately preceding 53 state fiscal year, but not less than one. 54 Notwithstanding any provision of law to the 55 contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 56 57 1950, 3602, 3602-b, 3602-c, 3602-e and 58 4405 of the education law for claims for 59 which payment is first to be made in the 60 2023-24 and 2024-25 school years, the 61 commissioner of education shall certify no 62 payment to a school district, other than

education law, but not less than 0.5,

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payments pursuant to subdivisions 6-a, 11, 1 2 13 and 15 of section 3602 of the education 3 law, in excess of the payment computed 4 based on an electronic data file used to produce the school aid computer listing 5 produced by the commissioner of education 6 7 in support of the executive budget request 8 submitted for the 2024-25 state fiscal year and entitled "BT242-5". Provided, 9 however, no payments shall be barred or 10 11 reduced where such payment is required as 12 a result of a final audit of the state. 13 Provided further that notwithstanding any 14 provision of law to the contrary, for the 15 2024-25 school year, the apportionments computed pursuant to subdivisions 5-a, 12 16 and 16 of section 3602 of the education 17 18 law shall equal the amounts set forth, respectively, for such school district as 19 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 20 ENHANCEMENT" and "HIGH TAX AID" under the 21 22 heading "2023-24 ESTIMATED AIDS" in the 23 school aid computer listing produced by 24 the commissioner of education in support 25 of the enacted budget for the 2023-24 26 school year and entitled "SA232-4". 27 Provided further that to the extent required 28 by federal law, each board of cooperative 29 educational services receiving a payment 30 pursuant to section 3609-d of the educa-31 tion law in the 2024-25 school year shall 32 be required to set aside from such payment 33 an amount not less than the amount of 34 state aid received pursuant to subdivision 35 5 of section 1950 of the education law in 36 the base year that was attributable to 37 cooperative services agreements (CO-SERs) 38 for career education, as determined by the 39 commissioner of education, and shall be 40 required to use such amount to support 41 career education programs in the current 42 year. 43 Provided further that, notwithstanding any 44 inconsistent provision of law, subject to 45 the approval of the director of the budg-46 et, funds appropriated herein may be 47 interchanged with any other item of appro-48 priation for general support for public 49 schools within the general fund local 50 assistance account office of prekindergar-51 ten through grade 12 education program. 52 Notwithstanding any other law, rule or regu-53 lation to the contrary, funds appropriated 54 herein shall be available for payment of 55 financial assistance net of any disallow-56 ances, refunds, reimbursement and credits, 57 and may be suballocated to other depart-58 ments and agencies to accomplish the 59 intent of this appropriation subject to the approval of the director of the budg-60 61 et. Notwithstanding any provision of law 62 to the contrary, funds appropriated herein

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shall be available for payment of liabil-1 ities heretofore accrued or hereafter to 2 3 accrue (21701) 19,094,434,000 For remaining 2023-24 and prior school year 4 5 obligations, including aid for such school 6 years payable pursuant to section 3609-d 7 of the education law, provided that notwithstanding any provision of law to the contrary, subject to the approval of 8 9 the director of the budget, funds appro-10 priated herein may be interchanged with 11 12 any other item of appropriation for gener-13 al support for public schools within the 14 general fund local assistance account 15 office of prekindergarten through grade 16 twelve education program. 17 Notwithstanding any provision of law to the contrary, for any apportionments provided 18 pursuant to sections 701, 711, 751, 753, 19 20 1950, 3602, 3602-b, 3602-c, 3602-e, and 21 4405 of the education law for claims for 22 which payment is first to be made in the 23 2023-24 and prior school years, the 24 commissioner of education shall certify no 25 payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 26 27 13, and 15 of section 3602 of the 28 education law, in excess of the payment 29 computed based on an electronic data file 30 used to produce the school aid computer 31 listing produced by the commissioner of 32 education in support of the executive 33 budget request submitted for the 2024-25 34 state fiscal year and entitled "BT242-5". 35 Provided, however, no payments shall be 36 barred or reduced where such payment is 37 required as a result of a final audit of 38 the state. 39 Notwithstanding any other law, rule or regu-40 lation to the contrary, funds appropriated herein shall be available for payment of 41 42 financial assistance net of any disallow-43 ances, refunds, reimbursement and credits, 44 and may be suballocated to other depart-45 ments and agencies to accomplish the 46 intent of this appropriation subject to 47 the approval of the director of the budg-48 et. Notwithstanding any provision of law 49 to the contrary, funds appropriated herein 50 shall be available for payment of liabil-51 ities heretofore accrued or hereafter to accrue (21882) 9,959,019,000 52 53 Funds appropriated herein shall be available 54 for reimbursement for the education of 55 homeless children and youth for the 2024-56 25 school year pursuant to section 3209 of 57 the education law, including reimbursement 58 for expenditures for the transportation of 59 homeless children pursuant to paragraph b 60 of subdivision 4 of section 3209 of the 61 education law, up to the amount of the approved costs of the most cost-effective 62

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1 mode of transportation, in accordance with 2 a plan prepared by the commissioner of 3 education and approved by the director of 4 the budget provided that in the 2024-25 state fiscal year the sum of \$30,000 may 5 6 be transferred to the credit of the state 7 purposes account of the state education 8 department to carry out the purposes of such section relating to reimbursement of 9 10 youth shelters transporting such pupils and provided further that, notwithstanding 11 12 any inconsistent provision of law, subject 13 to the approval of the director of the 14 budget, funds appropriated herein may be 15 interchanged with any other item of appropriation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergar-18 19 ten through grade twelve education 20 program. Notwithstanding any other law, rule or requ-21 22 lation to the contrary, funds appropriated 23 herein shall be available for payment of 24 financial assistance net of any disallow-25 ances, refunds, reimbursement and credits, 26 and may be suballocated to other depart-27 ments and agencies to accomplish the 28 intent of this appropriation subject to 29 the approval of the director of the budg-30 et. Notwithstanding any provision of law 31 to the contrary, funds appropriated herein 32 shall be available for payment of liabil-33 ities heretofore accrued or hereafter to 34 accrue (21746) 22,383,000 35 Funds appropriated herein shall be available 36 during the 2024-25 school year for bilin-37 gual education grants to school districts, 38 boards of cooperative educational 39 services, colleges and universities, and 40 an entity, chosen through a competitive 41 procurement process, to assist schools and 42 districts to conduct self assessments to 43 identify areas that need to be strength-44 ened and to ensure compliance with the 45 various federal, state and local laws that 46 govern limited English proficiency and 47 English language learning education, 48 provided, however, that the sum of such 49 grants shall not exceed \$18,500,000 for 50 the 2024-25 school year, and provided 51 further that, notwithstanding any incon-52 sistent provision of law, subject to the 53 approval of the director of the budget, 54 funds appropriated herein may be inter-55 changed with any other item of appropriation for general support for public schools within the general fund local 56 57 58 assistance account office of prekindergartwelve 59 ten through grade education program. 60 61 Notwithstanding any other law, rule or regu-62 lation to the contrary, funds appropriated

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herein shall be available for payment of 1 financial assistance net of any disallow-2 3 ances, refunds, reimbursement and credits, 4 and may be suballocated to other depart-5 and agencies to accomplish the ments 6 intent of this appropriation subject to 7 the approval of the director of the budg-8 et. Notwithstanding any provision of law 9 to the contrary, funds appropriated herein 10 shall be available for payment of liabil-11 ities heretofore accrued or hereafter to 12 accrue (21747) 12,950,000 13 Funds appropriated herein shall be available 14 in the 2024-25 school year for school 15 districts and boards of cooperative educa-16 tional services applications for funding 17 of approved learning technology programs 18 approved by the commissioner of education, 19 including services benefiting nonpublic 20 school students, pursuant to regulations promulgated by the commissioner of educa-21 22 tion and approved by the director of the 23 budget. Provided, however, that the sum of 24 such grants shall not exceed \$3,285,000 25 for the 2024-25 school year, and provided 26 further that, notwithstanding any incon-27 sistent provision of law, subject to the 28 approval of the director of the budget, 29 funds appropriated herein may be inter-30 changed with any other item of appropri-31 ation for general support for public 32 schools within the general fund local 33 assistance account office of prekindergar-34 ten through grade twelve education 35 program. 36 Notwithstanding any other law, rule or regu-37 lation to the contrary, funds appropriated 38 herein shall be available for payment of 39 financial assistance net of any disallow-40 ances, refunds, reimbursement and credits, 41 and may be suballocated to other depart-42 ments and agencies to accomplish the 43 intent of this appropriation subject to 44 the approval of the director of the budg-45 et. Notwithstanding any provision of law 46 to the contrary, funds appropriated herein 47 shall be available for payment of liabil-48 ities heretofore accrued or hereafter to 49 accrue (21748) 2,300,000 50 Funds appropriated herein shall be available 51 for the voluntary interdistrict urban-su-52 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 53 54 education law for the 2024-25 school year, provided that notwithstanding any incon-55 56 sistent provision of law, subject to the 57 approval of the director of the budget, 58 funds appropriated herein may be inter-59 changed with any other item of appropri-60 ation for general support for public 61 schools within the general fund local 62 assistance account office of prekindergar-

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1 through grade twelve education ten 2 program. 3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated herein shall be available for payment of 5 financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to the approval of the director of the budg-11 12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to accrue (21749) 6,203,000 16 17 Funds appropriated herein shall be available 18 for additional apportionments of building 19 aid for school districts educating pupils 20 residing on Indian reservations calculated 21 pursuant to subdivision 6-a of section 22 3602 of the education law for the 2024-25 23 school year provided that, notwithstanding 24 any inconsistent provision of law, subject 25 to the approval of the director of the budget, funds appropriated herein may be 26 27 interchanged with any other item of appro-28 priation for general support for public 29 schools within the general fund local 30 assistance account office of prekindergar-31 through grade twelve ten education 32 program. 33 Notwithstanding any other law, rule or regu-34 lation to the contrary, funds appropriated 35 herein shall be available for payment of 36 financial assistance net of any disallow-37 ances, refunds, reimbursement and credits, and may be suballocated to other depart-38 39 ments and agencies to accomplish the 40 intent of this appropriation subject to 41 the approval of the director of the budg-42 et. Notwithstanding any provision of law 43 to the contrary, funds appropriated herein 44 shall be available for payment of liabil-45 ities heretofore accrued or hereafter to 46 accrue (21750) 3,500,000 47 Funds appropriated herein shall be available 48 during the 2024-25 school year for the 49 education of youth incarcerated in county 50 correctional facilities pursuant to subdi-51 vision 13 of section 3602 of the education 52 law, provided that notwithstanding any 53 inconsistent provision of law, subject to 54 the approval of the director of the budg-55 funds appropriated herein may be et, 56 interchanged with any other item of appro-57 priation for general support for public 58 schools within the general fund local 59 assistance account office of prekindergartwelve 60 ten through grade education 61 program. 62 Notwithstanding any other law, rule or regu-

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lation to the contrary, funds appropriated 1 herein shall be available for payment of 2 3 financial assistance net of any disallow-4 ances, refunds, reimbursement and credits, 5 and may be suballocated to other depart-6 ments and agencies to accomplish the 7 intent of this appropriation subject to 8 the approval of the director of the budg-9 et. Notwithstanding any provision of law 10 to the contrary, funds appropriated herein 11 shall be available for payment of liabil-12 ities heretofore accrued or hereafter to 13 accrue (21751) 4,200,000 14 Funds appropriated herein shall be available 15 for the 2024-25 school year for the educa-16 tion of students who reside in a school 17 operated by the office of mental health or 18 the office for people with developmental disabilities pursuant to subdivision 5 of 19 section 3202 of 20 the education law, provided that notwithstanding any incon-21 22 sistent provision of law, subject to the 23 approval of the director of the budget, 24 funds appropriated herein may be inter-25 changed with any other item of appropriation for general support for public 26 27 schools within the general fund local 28 assistance account office of prekindergar-29 ten through grade twelve education 30 program. 31 Notwithstanding any other law, rule or regu-32 lation to the contrary, funds appropriated 33 herein shall be available for payment of 34 financial assistance net of any disallow-35 ances, refunds, reimbursement and credits, 36 and may be suballocated to other depart-37 ments and agencies to accomplish the 38 intent of this appropriation subject to 39 the approval of the director of the budg-40 et. Notwithstanding any provision of law 41 to the contrary, funds appropriated herein shall be available for payment of liabil-42 43 ities heretofore accrued or hereafter to 44 accrue (21752) 34,125,000 45 Funds appropriated herein shall be available 46 for building aid payable in the 2024-25 47 years to special act school school 48 districts, provided that, subject to the 49 approval of the director of the budget, such funds may be used for payments to the 50 51 dormitory authority on behalf of eligible 52 special act school districts pursuant to 53 chapter 737 of the laws of 1988 provided 54 that, notwithstanding any inconsistent 55 provision of law, subject to the approval 56 of the director of the budget, funds 57 appropriated herein may be interchanged 58 with any other item of appropriation for 59 general support for public schools within 60 the general fund local assistance account 61 office of prekindergarten through grade 62 twelve education program.

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Notwithstanding any other law, rule or regu-1 lation to the contrary, funds appropriated 2 herein shall be available for payment of 3 financial assistance net of any disallow-4 5 ances, refunds, reimbursement and credits, and may be suballocated to other depart-6 7 ments and agencies to accomplish the intent of this appropriation subject to 8 the approval of the director of the budg-9 10 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 11 12 shall be available for payment of liabil-13 ities heretofore accrued or hereafter to 14 accrue (21753) 1,890,000 15 Funds appropriated herein shall be available 16 for school bus driver training grants, provided that for aid payable in the 17 18 2024-25 school year, the commissioner of education shall allocate school bus driver 19 20 training grants, not to exceed \$400,000 in 21 the 2024-25 school year, to school 22 districts and boards of cooperative educa-23 tional services pursuant to sections 24 3650-a, 3650-b and 3650-c of the education 25 law, or for contracts directly with not-26 for-profit educational organizations for 27 this appropriation, the purposes of 28 provided that notwithstanding any inconsistent provision of law, subject to the 29 30 approval of the director of the budget, 31 funds appropriated herein may be inter-32 changed with any other item of appropri-33 ation for general support for public 34 schools within the general fund local 35 assistance account office of prekindergar-36 ten through grade twelve education 37 program. 38 Notwithstanding any other law, rule or regu-39 lation to the contrary, funds appropriated herein shall be available for payment of 40 financial assistance net of any disallow-41 42 ances, refunds, reimbursement and credits, 43 and may be suballocated to other depart-44 ments and agencies to accomplish the 45 intent of this appropriation subject to 46 the approval of the director of the budg-47 et. Notwithstanding any provision of law 48 to the contrary, funds appropriated herein 49 shall be available for payment of liabil-50 ities heretofore accrued or hereafter to 51 accrue (21754) 280,000 52 Funds appropriated herein shall be available 53 for services and expenses of a \$2,000,000 54 teacher mentor intern program in the 55 2024-25 school year, provided that, 56 notwithstanding any inconsistent provision 57 of law, subject to the approval of the 58 director of the budget, funds appropriated 59 herein may be interchanged with any other 60 item of appropriation for general support 61 for public schools within the general fund 62 local assistance account office of prekin-

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dergarten through grade twelve education 1 2 program. 3 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 4 herein shall be available for payment of 5 financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other departments and agencies to accomplish 9 the 10 intent of this appropriation subject to the approval of the director of the budg-11 12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to accrue (23485) 1,400,000 16 17 Funds appropriated herein shall be available 18 for services and expenses of a \$12,000,000 19 special academic improvement grants program in the 2024-25 school year payable 20 21 pursuant to subdivision 11 of section 3641 22 of the education law, provided that 23 notwithstanding any provisions of law to 24 the contrary, such funds shall be paid in 25 accordance with a schedule developed by 26 the commissioner of education and approved 27 by the director of the budget provided 28 that, notwithstanding any inconsistent 29 provision of law, subject to the approval 30 of the director of the budget, funds 31 appropriated herein may be interchanged 32 with any other item of appropriation for 33 general support for public schools within 34 the general fund local assistance account 35 office of prekindergarten through grade 36 twelve education program. 37 Notwithstanding any other law, rule or regu-38 lation to the contrary, funds appropriated 39 herein shall be available for payment of 40 financial assistance net of any disallow-41 ances, refunds, reimbursement and credits, 42 and may be suballocated to other depart-43 ments and agencies to accomplish the 44 intent of this appropriation subject to 45 the approval of the director of the budg-46 et. Notwithstanding any provision of law 47 to the contrary, funds appropriated herein 48 shall be available for payment of liabil-49 ities heretofore accrued or hereafter to 50 accrue (21755) 8,400,000 51 For the education of Native Americans in the 52 2024-25 or prior school years. Funds 53 appropriated herein shall be considered 54 general support for public schools and 55 shall be paid in accordance with a sched-56 ule developed by the commissioner of 57 education and approved by the director of 58 the budget. Notwithstanding any provision 59 of law to the contrary, subject to the 60 approval of the director of the budget, 61 funds appropriated herein may be inter-62 changed with any other item of appropri-

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ation for general support for public 1 schools within the general fund local 2 3 assistance account office of prekindergar-4 ten through grade twelve education 5 program. Notwithstanding any other law, rule or regu-6 7 lation to the contrary, funds appropriated herein shall be available for payment of 8 financial assistance net of any disallow-9 10 ances, refunds, reimbursement and credits, and may be suballocated to other depart-11 12 ments and agencies to accomplish the intent of this appropriation subject to 13 14 the approval of the director of the budg-15 et. Notwithstanding any provision of law 16 to the contrary, funds appropriated herein 17 shall be available for payment of liabil-18 ities heretofore accrued or hereafter to 19 accrue (21756) 48,487,000 For school health services grants to public 20 schools totaling \$13,840,000 in the 2024-21 22 25 school year; provided that, notwith-23 standing any provisions of law to the 24 contrary, in addition to any other appor-25 tionment, such grants shall only be paya-26 ble to any city school district in a city 27 having a population in excess of 125,000, 28 and less than 1,000,000 inhabitants, and 29 such district shall be eligible to receive 30 the same amount it was eligible to receive 31 for the 2010-11 school year. Funds appro-32 priated herein shall be considered general 33 support for public schools and shall be 34 paid in accordance with a schedule devel-35 oped by the commissioner of education and 36 approved by the director of the budget. 37 Notwithstanding any provision of law to the 38 contrary, subject to the approval of the 39 director of the budget, funds appropriated 40 herein may be interchanged with any other 41 item of appropriation for general support 42 for public schools within the general fund 43 local assistance account office of prekin-44 dergarten through grade twelve education 45 program. 46 Notwithstanding any other law, rule or regu-47 lation to the contrary, funds appropriated 48 herein shall be available for payment of 49 financial assistance net of any disallow-50 ances, refunds, reimbursement and credits, 51 and may be suballocated to other depart-52 ments and agencies to accomplish the 53 intent of this appropriation subject to 54 the approval of the director of the budget. Notwithstanding any provision of law 55 56 to the contrary, funds appropriated herein 57 shall be available for payment of liabil-58 ities heretofore accrued or hereafter to 59 accrue (21757) 9,688,000 60 For the teachers of tomorrow awards to 61 school districts for the 2024-25 school 62 year in the amount of \$25,000,000,

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provided that \$5,000,000 of this total 1 amount in such school year shall be made 2 3 available for a program to be developed by the commissioner of education to attract 4 qualified teachers that have received or 5 6 will receive a transitional certificate 7 and agree to teach mathematics, science, or bilingual education in a low performing 8 9 school, further provided that of this \$5,000,000, a total of up to \$500,000 in 10 11 each such school year shall be made and 12 available for demonstration programs in 13 the Yonkers and Syracuse city school districts to increase the number of teach-14 15 ers in such districts who teach math, science and related areas and who have 16 such transitional 17 certificate, and 18 provided further that notwithstanding any 19 inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 shall be 20 21 made available as a matching grant to 22 and universities to support colleges 23 programs designed to recruit and train 24 math and science teachers based on a prov-25 en national model that results in improved 26 student achievement and enhanced teacher 27 retention in the classroom. 28 Funds appropriated herein shall be consid-29 ered general support for public schools, 30 Notwithstanding any provision of law to 31 the contrary, funds appropriated herein 32 may be interchanged with any other item of 33 appropriation for general support for 34 public schools within the general fund 35 local assistance account office of prekin-36 dergarten through grade twelve education 37 program. 38 Notwithstanding any other law, rule or regu-39 lation to the contrary, funds appropriated herein shall be available for payment of 40 financial assistance net of any disallow-41 42 ances, refunds, reimbursement and credits, 43 and may be suballocated to other depart-44 ments and agencies to accomplish the 45 intent of this appropriation subject to 46 the approval of the director of the budg-47 et. Notwithstanding any provision of law 48 to the contrary, funds appropriated herein 49 shall be available for payment of liabilities heretofore accrued or hereafter to 50 51 accrue (21759) 17,500,000 52 For payment of employment preparation educa-53 tion aid for the 2024-25 school year 54 pursuant to paragraph e of subdivision 11 55 of section 3602 of the education law. 56 Notwithstanding any provision of law to the 57 contrary, funds appropriated herein may be 58 suballocated, subject to the approval of the director of the budget, to other 59 60 departments and agencies to accomplish the 61 intent of this appropriation and subject 62 to the approval of the director of the

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1 budget, such funds shall be available to 2 the department net of disallowances, 3 refunds, reimbursements and credits. Funds appropriated herein shall be consid-4 5 ered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein 6 7 8 may be interchanged with any other item of 9 appropriation for general support for 10 public schools within the general fund 11 local assistance account office of prekin-12 dergarten through grade twelve education program. Notwithstanding any provision of 13 14 law to the contrary, funds appropriated herein shall be available for payment of 15 liabilities heretofore accrued or hereaft-16 17 er to accrue (21762) 96,000,000 18 For continuation of a statewide universal 19 full-day prekindergarten program in accordance with section 3602-ee of the 20 21 education law to reimburse school 22 districts and/or eligible entities for the 23 cost of awarded programs operating in the 24 2024-25 school year and prior school 25 years; provided that up to 25 percent of a school district's and/or eligible entity's 26 27 awarded funds shall be made available in 28 the final guarter of the year in which 29 services are provided as an advance on 30 subsequent school year liabilities; 31 provided further that funds appropriated 32 herein shall only be awarded to school 33 districts and/or eligible entities which 34 meet requirements provided for in section 35 3602-ee of the education law. 36 Provided further that funds appropriated 37 herein shall only be used to supplement and not supplant current local expendi-38 39 tures of federal, state or local funds on 40 prekindergarten programs and the number of 41 placements in such programs from such 42 sources and that current local expendi-43 tures shall include any local expenditures 44 of federal, state or local funds used to 45 supplement or extend services provided 46 directly or via contract to eligible chil-47 dren enrolled in a universal prekindergar-48 ten program in accordance with section 49 3602-e of the education law. Notwith-50 standing any provision of law to the 51 contrary, the funds appropriated herein 52 shall only be available for a statewide 53 universal full-day prekindergarten program 54 and, as of July 1, 2025, may be suballo-55 cated or transferred to any other appro-56 priation for the sole purpose of adminis-57 tering such program. Notwithstanding any 58 provision of law to the contrary, programs 59 that provide services for fewer than 180 60 days will be subject to the provisions of 61 subdivision 16 of section 3602-e of the 62 education law (56138) 340,000,000

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1	For continuation in the 2024-25 school year
1 2	of universal prekindergarten expansion
2	
	grants awarded, subject to the approval of
4	the director of the budget, (1) based on responses to the 2021-22 universal
5 6	
6 7	prekindergarten expansion grant for new full-day placements for four-year-old
8	students request for proposals pursuant to
9	chapter 53 of the laws of 2021, (2) based
10	on responses to the 2022-23 and 2023-24
11	universal prekindergarten expansion grant
12	for new full-day placements and the
13	conversion of half-day to full-day
14	placements for four-year-old students
15	request for proposals pursuant to chapter
16	53 of the laws of 2022, and (3) based on
17	responses to the 2023-24 universal
18	prekindergarten expansion grant for new
19	full-day placements and the conversion of
20	half-day to full-day placements for four-
21	year-old students request for proposals
22	pursuant to chapter 53 of the laws of
23	2023.
24	Notwithstanding any provision of law to the
25	contrary, funds provided herein shall be
26	treated as one program subject to the
27	requirements of section 3602-ee of the
28	education law.
29 30	Notwithstanding any provision of law to the contrary, programs that provide services
30 31	for fewer than 180 days will be subject to
32	the provisions of subdivision 16 of
33	section 3602-e of the education law
34	For reimbursement of supplemental basic
35	tuition payments to charter schools made
36	by school districts in the 2023-24 school
37	year, as defined by paragraph (a) of
38	subdivision 1 of section 2856 of the
39	education law. Provided that
40	notwithstanding any provision of law to
41	the contrary, for expenses incurred in the
42	2023-24 school year, for a city school
43	district in a city having a population of
44	one million or more, the annual
45	apportionment shall be reduced by
46	\$35,000,000 upon certification by the
47	director of the budget of the availability
48 49	of a grant in the same amount from the
49 50	elementary and secondary school emergency relief funds provided through the American
51	rescue plan act of 2021 (P.L. 117-2)
52	(55907) 150,000,000
53	For charter schools facilities aid for the
54	2023-24 school year and prior school years
55	pursuant to subdivision 6-g of section
56	3602 of the education law (55971) 120,000,000
57	Funds appropriated herein shall be used to
58	provide awards to school districts, boards
59	of cooperative educational services, and
60	other eligible entities based on a plan
61	developed by the commissioner of education
62	and approved by the director of the budg-

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et. Provided that at least the following 1 amounts of the funds appropriated herein 2 shall be made available as follows: 3 4 (i) \$21,590,000 for the continuation of 5 school-wide extended learning grants to school districts or school districts in 6 7 collaboration with not-for-profit communi-8 ty-based organizations pursuant to the quidelines set forth and the awards made 9 pursuant to chapter 53 of the laws of 10 2013. 11 12 (ii) \$7,100,000 for grants awarded based on 13 responses to the 2013-20 NYS pathways in 14 technology early college high schools request for proposals, pursuant to chapter 15 16 53 of the laws of 2013. 17 (iii) \$3,248,000 for grants awarded based on 18 responses to the 2014-21 NYS pathways in technology early college high schools 19 request for proposals, pursuant to chapter 20 53 of the laws of 2014. 21 22 (iv) \$3,005,000 for grants awarded based on 23 responses to the 2015-22 NYS pathways in 24 technology early college high schools 25 request for proposals, pursuant to chapter 26 53 of the laws of 2015. 27 (v) \$3,750,000 for grants awarded based on 28 responses to the 2018-24 NYS pathways in 29 technology early college high school 30 request for proposals, pursuant to chapter 31 53 of the laws of 2017. 32 (vi) \$2,879,000 for grants awarded based on 33 responses to the 2019-25 NYS pathways in 34 technology early college high school 35 request for proposals, pursuant to chapter 36 53 of the laws of 2018. 37 (vii) \$4,058,000 for the continuation of early college high school awards made 38 39 based on responses to the New York state 40 early college high school ECHS program 41 request for proposals pursuant to chapter 42 53 of the laws of 2017. 43 (viii) \$3,123,000 for grants awarded based on responses to the 2023-30 NYS pathways 44 45 in technology early college high school 46 program request for proposals, pursuant to 47 chapter 53 of the laws of 2022. 48 (ix) \$1,364,000 for the continuation of smart scholars early college high school 49 50 grants, provided that funds shall be used 51 pursuant to the guidelines set forth and 52 the awards made pursuant to chapter 53 of 53 the laws of 2013. 54 (x) \$2,415,000 for the continuation of smart 55 scholars early college high school grants, 56 provided that funds shall be used pursuant 57 to the guidelines set forth and the awards 58 made pursuant to chapter 53 of the laws of 2018. 59 60 (xi) \$4,500,000 for grants awarded based on 61 responses to the 2024-28 smart scholars early college high school program request 62

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for proposals, pursuant to chapter 53 of 1 2 the laws of 2022. 3 (xii) \$1,798,000 for the continuation of smart transfer early college high school 4 program grants awarded based on responses 5 6 to the New York state smart transfer ECHS 7 program request for proposals pursuant to 8 chapter 53 of the laws of 2016. 9 (xiii) \$20,000,000 for the continuation of early college high school and pathways in 10 11 technology early college high school 12 grants, provided that funds shall be used 13 pursuant to the guidelines set forth and 14 the awards made pursuant to chapter 53 of 15 the laws of 2023. 16 (xiv) \$22,500,000 for the continuation of the master teacher program, pursuant to 17 chapter 53 of the laws of 2013, chapter 53 18 of the laws of 2015, chapter 53 of the 19 laws of 2017, chapter 53 of the laws of 20 2018, chapter 53 of the laws of 2019, and 21 22 chapter 53 of the laws of 2022; notwith-23 standing any provision of law to the 24 contrary, upon approval of the director of 25 the budget, the funds hereby made avail-26 able for master teacher program funding 27 may be suballocated, interchanged, trans-28 ferred or otherwise made available to the 29 state university of New York for the 30 services and expenses of administering 31 such program. 32 (xv) \$5,000,000 for the continuation of 33 QUALITYstarsNY, pursuant to chapter 53 of 34 the laws of 2015 and chapter 53 of the 35 laws of 2016; notwithstanding anv 36 provision of law to the contrary, upon 37 approval of the director of the budget, 38 the funds hereby made available for QUALI-TYstarsNY may be suballocated, inter-39 40 changed, transferred or otherwise made available to the office of children and 41 42 family services for the sole purpose of 43 administering such system. 44 (xvi) \$3,000,000 for the continuation of New 45 York state masters-in-education teacher 46 incentive scholarship program, pursuant to 47 chapter 53 of the laws of 2015; notwith-48 standing any provision of law to the 49 contrary, upon approval of the director of 50 the budget, the funds hereby made avail-51 able for the masters-in-education teacher 52 incentive scholarship program may be suballocated, interchanged, transferred or 53 54 otherwise made available to the higher 55 education services corporation for the 56 sole purpose of administering such 57 program. (xvii) \$5,800,000 for services and expenses 58 59 to subsidize the remaining cost of 60 advanced placement and international 61 baccalaureate exam fees for low-income 62 students, as determined by free and

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reduced price lunch eligibility, pursuant 1 to a plan developed by the commissioner of 2 3 education and approved by the director of 4 the budget. 5 \$1,500,000 for grants for the (xviii) advanced courses access program pursuant 6 7 to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided 8 9 that such grants shall be awarded to 10 districts and/or boards school of cooperative educational services in order 11 12 to increase advanced course offerings for 13 students, particularly in districts with 14 limited advanced no or very course 15 offerings. 16 \$400,000 for empire state excellence (xix) 17 in teaching awards pursuant to chapter 53 18 of the laws of 2017; notwithstanding any 19 provision of law to the contrary, upon approval of the director of the budget, 20 the funds hereby made available may be 21 22 suballocated, interchanged, transferred or 23 otherwise made available to the state 24 university of New York for the services 25 and expenses of administering such awards. 26 (XX)\$6,000,000 for grants for the smart 27 start computer science program pursuant to 28 chapter 53 of the laws of 2018. 29 (xxi) \$5,000,000 for additional funds to 30 reimburse sponsors of school breakfast 31 programs pursuant to chapter 53 of the 32 laws of 2018. 33 (xxii) \$250,000 for grants to school 34 districts to allow community schools to 35 expand mental health services and capacity 36 of community school programs pursuant to 37 chapter 53 of the laws of 2018. 38 (xxiii) \$3,000,000 for grants to school 39 districts to allow districts to increase 40 the use of alternative approaches to 41 student discipline, pursuant to chapter 53 42 of the laws of 2019. 43 (xxiv) \$1,500,000 for services and expenses 44 of school mental health programs pursuant 45 to a plan developed by the commissioner of 46 education and approved by the director of 47 the budget, pursuant to chapter 53 of the 48 laws of 2019. Provided further, that of 49 the amount appropriated herein, up to 50 \$500,000 may be used to support the School 51 Mental Health Resource and Training 52 Center. 53 (xxv) \$3,000,000 for the continuation of 54 the we teach NY grant program, pursuant to 55 chapter 53 of the laws of 2019; notwith-56 standing any provision of law to the 57 contrary, upon approval of the director of 58 the budget, the funds hereby made avail-59 able for the we teach NY grant may be 60 suballocated, interchanged, transferred or 61 otherwise made available to the state university of New York for the services 62

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1 and expenses of administering such awards. 2 (xxvi) \$1,500,000 for the continuation of the expanded mathematics access program, 3 pursuant to chapter 53 of the laws of 4 2019; notwithstanding any provision of law 5 to the contrary, upon approval of the 6 7 director of the budget, the funds hereby 8 available for the made expanded 9 mathematics access program may be suballocated, interchanged, transferred or 10 11 otherwise made available to the state 12 university of New York for the services 13 and expenses of administering such awards. 14 (xxvii) \$750,000 for the continuation of 15 the middle school expanded 16 mathematics access program, pursuant to chapter 53 of the laws of 2023; 17 18 notwithstanding any provision of law to contrary, upon approval of the 19 the director of the budget, the funds hereby 20 21 made available may be suballocated, 22 interchanged, transferred or otherwise 23 made available to the state university of 24 New York for the services and 25 expenses of administering such awards. 26 (xxviii) \$200,000 for the continuation of 27 New York state youth council, the 28 pursuant to chapter 53 of the laws of 29 2019; notwithstanding any provision of 30 law to the contrary, upon approval of 31 the director of the budget, the funds 32 hereby made available for the New York 33 state youth council may be suballocated, 34 interchanged, transferred or otherwise 35 made available to the office of children 36 and family services for the services and 37 expenses of administering such council. 38 (xxix) \$10,000,000 for student mental 39 health support grants to school districts, 40 pursuant to chapter 53 of the laws of 2020; notwithstanding any provision of law 41 42 to the contrary, upon approval of the 43 director of the budget, the funds hereby 44 made available may be suballocated, inter-45 changed, transferred or otherwise made 46 available to the office of mental health 47 for the sole purpose of administering such 48 grants (23306) 195,613,000 49 Supplemental Assistance Grants. For payments 50 in the amount of \$100,000,000 for the 2024-25 school year to school districts 51 52 eligible for an apportionment pursuant to 53 subdivision 4 of section 3602 of the 54 education law. Notwithstanding any 55 inconsistent provision of law, such funding shall be allocated among school 56 57 districts pursuant to a plan approved by 58 the director of the budget, provided that 59 not more than 70 percent of the 60 apportionment shall be available for the 61 2024-25 state fiscal year. Provided that, 62 further notwithstanding any

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provision of law to the contrary, funds 1 appropriated herein shall be available for 2 payment of liabilities hereafter to 3 accrue..... 100,000,000 4 For services and expenses of community 5 school regional technical assistance 6 7 centers for the 2024-25 school year. Funds 8 appropriated herein shall be used to oper-9 ate three regional centers that shall 10 provide technical assistance to school 11 districts establishing or operating commu-12 nity school programs, pursuant to a plan 13 developed by the commissioner of education 14 and approved by the director of the budg-15 et. Provided, further, that such plan shall establish a process for selection of 16 17 nonprofit entities with expertise in 18 community school programs and technical 19 assistance to operate such centers (55962) ... 1,200,000 20 For services and expenses of the my brother's keeper initiative. A portion of this 21 22 appropriation may be transferred to any 23 other program or fund within the state 24 education department for these purposes 25 (55928) 18,000,000 26 For services and expenses of remaining obli-27 gations for the 2023-24 school year for 28 support for the operation of targeted 29 pre-kindergarten for those providers not 30 eligible to receive funding pursuant to 31 section 3602-e of the education law and 32 for support for providers continuing to 33 operate such programs in the 2024-25 34 school year. Such funds shall be expended 35 pursuant to a plan developed by the 36 commissioner of education and approved by 37 the director of the budget (21763) 1,303,000 For services and expenses of remaining obli-38 39 gations of a \$21,392,000 teacher resources 40 and computer training centers program for 41 the 2023-24 school year (55985) 6,418,000 42 For services and expenses of the NYSUT 43 education and learning trust to deliver 44 training to educators on evidence-based 4.5 and scientifically based instructional 46 practices for the teaching of reading 47 pursuant to a plan approved by the 48 director of the budget 10,000,000 49 For education of children of migrant workers 50 for the 2024-25 school year (21764) 89,000 51 For the school lunch and breakfast program. 52 Funds for the school lunch and breakfast 53 program shall be expended subject to the 54 limitation of funds available and may be 55 used to reimburse sponsors of non-profit 56 school lunch, breakfast, or other school 57 child feeding programs based upon the 58 number of federally reimbursable break-59 fasts and lunches served to students under 60 such program agreements entered into by 61 the state education department and such 62 sponsors, in accordance with an act of

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Congress entitled the "National School 1 2 Lunch Act," P.L. 79-396, as amended, the provisions of the "Child Nutrition Act of 3 1966," P.L. 89-642, as amended, in the 4 case of school breakfast programs to reim-5 burse sponsors in excess of the federal 6 7 rates of reimbursement, or for the commu-8 nity eligibility provision state subsidy 9 pursuant to section 925 of the education 10 law in the 2024-25 school year. Notwith-11 standing any provision of law to the 12 contrary, the moneys hereby appropriated, or so much thereof as may be necessary, 13 14 are to be available for the purposes here-15 in specified for obligations heretofore 16 accrued or hereafter to accrue for the school years beginning July 1, 2024 for 17 18 purposes of the state subsidy under section 925 of the education law and July 19 20 1, 2022, July 1, 2023 and July 1, 2024 for 21 other purposes established by this appro-22 priation. 23 Notwithstanding any law, rule or regulation 24 to the contrary, the amount appropriated 25 herein represents the maximum amount paya-26 ble during the 2024-25 state fiscal year 27 for state reimbursement for school lunch 28 and breakfast programs (21702) 180,000,000 29 For additional funds to reimburse sponsors 30 of school lunch programs that have purchased at least 30 percent of their 31 32 total food products for their school lunch 33 service program from New York State farm-34 ers, growers, producers, or processors, based upon the number of federally reim-35 36 bursable lunches served to students under 37 such program agreements entered into by 38 the state education department and such 39 sponsors, in accordance with the provisions of the "National School Lunch 40 41 Act," P.L. 79-396, as amended, to reim-42 burse sponsors in excess of the federal 43 and State rates of reimbursement, 44 provided, that the total State subsidy 45 shall not exceed \$0.25 per school lunch 46 meal, which shall include any annual state 47 subsidy received by such sponsor under any 48 other provision of State law, provided 49 further that funds appropriated herein 50 shall be made available on or after April 51 1, 2025 (55986) 10,000,000 For additional services of the school lunch 52 53 and breakfast program to pay the student 54 cost of reduced price meals effective July 55 1, 2024 (23316) 2,300,000 56 For nonpublic school aid payable in the 57 2024-25 school year to reimburse 2023-24 58 school year expenses. Provided that nonpublic schools shall continue to 59 60 receive aid based on either a 5.0/5.5 hour 61 standard instructional day, or another 62 work day as certified by the nonpublic

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1	school officials, in accordance with the
2	methodology for computing salary and bene-
3	fits applied by the department in paying
4	aid for the 2012-13 and prior school
5	years. Notwithstanding any provision of
6	law, rule or regulation to the contrary,
7	each nonpublic school which seeks aid
8	payable in the 2024-25 school year shall
9	submit a claim for such aid to the state
10	education department no later than April
11	1, 2025, and such claims shall be paid by
12	the Department no later than May 31, 2025.
13	Provided further that funds appropriated
14	herein shall be made available on or after
15	April 1, 2025 (21769) 129,485,000
16	For aid payable in the 2024-25 school year
17	for additional nonpublic school aid to
18	reimburse 2023-24 school year expenses.
19	Notwithstanding any provision of law, rule
20	or regulation to the contrary, each
21	nonpublic school which seeks aid payable
22	in the 2024-25 school year shall submit a
23	claim for such aid to the state education
24	department no later than April 1, 2025,
25	and such claims shall be paid by the
26	Department no later than May 31, 2025.
27	Provided further that funds appropriated
28	herein shall be made available on or after
29	April 1, 2025 (21770) 86,743,000
30	For additional nonpublic school aid to
	rot additional holpublic school and to
31	reimburse 2021-22 and 2022-23 school
32	year expenses (23384) 23,000,000
33	For academic intervention for nonpublic
34	schools based on a plan to be developed by
35	the commissioner of education and approved
36	by the director of the budget (21771) 922,000
37	For services and expenses related to nonpub-
38	lic school STEM programs (55964) 73,000,000
39	For costs associated with schools for the
40	blind and deaf and other students with
11	disabilities subject to article 85 of the
42	education law, including state aid for
13	blind and doaf numils in contain insti-
	blind and deaf pupils in certain insti-
44	tutions to be paid for the purposes
45	provided under section 4204-a of the
46	education law for the education of deaf
47	children under 3 years of age, including
48	transfers to the miscellaneous special
49	revenue fund Rome school for the deaf
50	account pursuant to a plan to be developed
51	by the commissioner and approved by the
52	director of the budget.
53	Of the amounts appropriated herein, up to
54	\$84,700,000 shall be available for
55	reimbursement to school districts for the
56	tuition costs of students attending
57	
	schools for the blind and deaf during the
58	2023-24 school year pursuant to subdivi-
59	sion 2 of section 4204 of the education
60	law and subdivision 2 of section 4207 of
61	the education law, and up to \$9,000,000
62	shall be available for remaining allowable

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1 purposes. 2 Provided further that, notwithstanding any 3 inconsistent provision of law, upon disbursement of funds appropriated for 4 allowances to schools for the blind and 5 deaf in the individuals with disabilities 6 7 program special revenue funds-federal/aid 8 to localities for purposes of this appropriation, funds appropriated herein shall 9 10 be reduced in an amount equivalent to such 11 disbursement and the portion of this 12 appropriation so affected shall have no 13 further force or effect. 14 Notwithstanding any provision of the law to 15 the contrary, funds appropriated herein shall be available for payment of liabil-16 17 ities heretofore accrued or hereafter to accrue and, subject to the approval of the 18 director of the budget, such funds shall 19 20 be available to the department net of 21 disallowances, refunds, reimbursements and 22 credits (21705) 93,700,000 23 For costs associated with schools for the 24 blind and deaf and other students with 25 disabilities subject to article 85 of the 26 education law for the 2024-25 school year. 27 appropriated herein shall Funds be 28 distributed directly to the schools for 29 the blind and deaf and other students with 30 disabilities subject to article 85 of the 31 education law based on a three year aver-32 age of the schools' FTE enrollment (55909) .. 18,200,000 33 For July and August programs for school-aged 34 children with handicapping conditions 35 pursuant to section 4408 of the education 36 law. Moneys appropriated herein shall be 37 used as follows: (i) for remaining base 38 year and prior school years obligations, 39 (ii) for the purposes of subdivision 4 of 40 section 3602 of the education law for 41 schools operated under articles 87 and 88 42 of the education law, and (iii) notwith-43 standing any inconsistent provision of 44 law, for payments made pursuant to this 45 appropriation for current school year 46 obligations, provided, however, that such 47 payments shall not exceed 70 percent of 48 the state aid due for the sum of the 49 approved tuition and maintenance rates and 50 transportation expense provided for here-51 in; provided, however, that eligible 52 claims shall be payable in the order that 53 such claims have been approved for payment 54 by the commissioner of education, but in 55 no case shall a single payee draw down 56 more than 45 percent of this appropri-57 ation, and provided further that no claim 58 shall be set aside for insufficiency of funds to make a complete payment, but 59 60 shall be eligible for a partial payment in 61 one year and shall retain its priority 62 date status for subsequent appropriations

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designated for such purposes. 1 Notwithstanding any inconsistent provision of 2 3 law, funds appropriated herein shall only 4 be available for liabilities incurred prior to July 1, 2025, shall be used to 5 pay 2023-24 school year claims in the 6 7 first instance, and represent the maximum 8 amount payable during the 2024-25 state 9 fiscal year. 10 Notwithstanding any provision of law to the 11 contrary, funds appropriated herein shall 12 be available for payment of liabilities 13 heretofore accrued or hereafter to accrue 14 and, subject to the approval of the direc-15 tor of the budget, such funds shall be available to the department net of disal-16 17 lowances, refunds, reimbursements and credits (21707) 404,000,000 18 For the state's share of the costs of the 19 20 education of preschool children with disa-21 bilities pursuant to section 4410 of the 22 education law. Notwithstanding any incon-23 sistent provision of law to the contrary, 24 appropriated herein shall the amount support a state share of preschool hand-25 26 icapped education costs for the 2023-24 27 school year limited to 59.5 percent of 28 such total approved expenditures, and 29 furthermore, notwithstanding any other 30 provision of law, local claims for 31 reimbursement of costs incurred prior to 32 the 2022-23 school year and during the 33 2022-23 school year that have been approved for payment by the education 34 department as of March 31, 2024 shall be 35 36 the first claims paid from this appropri-37 ation. Notwithstanding any provision of law to the 38 39 contrary, funds appropriated herein shall be available for payment of liabilities 40 41 heretofore accrued or hereafter to accrue 42 and, subject to the approval of the direc-43 tor of the budget, such funds shall be 44 available to the department net of disal-45 lowances, refunds, reimbursements and 46 credits (21706) 1,035,000,000 47 Notwithstanding any inconsistent provision 48 of law, funding made available by this 49 appropriation shall support direct salary 50 costs and related fringe benefits associ-51 ated with any minimum wage increase that 52 takes effect on or after December 31, 53 2016, pursuant to section 652 of the labor 54 law. Organizations eligible for funding 55 made available by this appropriation shall 56 be limited to special act school districts 57 and those that are required to file a 58 consolidated fiscal report with the state 59 education department and provide preschool 60 and school-age special education services 61 under articles 81, 85 and 89 of the educa-62 tion law. Each eligible organization in

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receipt of funding made available by this 1 2 appropriation shall submit written certif-3 ication, in such form and at such time as the commissioner shall prescribe, attest-4 ing to how such funding will be or was 5 used for purposes eligible under this 6 7 appropriation. Notwithstanding any incon-8 sistent provision of law, and subject to the approval of the director of the budg-9 10 et, the amounts appropriated herein may be 11 increased or decreased by interchange or 12 transfer to any local assistance appropri-13 ation of the state education department 14 (55938) 17,180,000 For services and expenses of the New York 15 state center for school safety for the 16 2024-25 school year. Funds appropriated 17 18 herein shall be used to operate a statewide center and shall be subject to an 19 20 expenditure plan approved by the director of the budget (21774) 466,000 21 22 For services and expenses of the health education program for the 2024-25 school 23 year. Funds appropriated herein shall be 24 available for health-related programs 25 including, but not limited to, those 26 27 providing instruction and supportive 28 services in comprehensive health education 29 and/or acquired immune deficiency syndrome 30 (AIDS) education. Of the amounts appropri-31 ated herein, \$86,000 shall be available 32 for the program previously operated as the 33 health demonstration program. school 34 Notwithstanding any other provision of law 35 to the contrary, funds appropriated herein 36 may be suballocated, subject to the 37 approval of the director of the budget, to 38 any state agency or department to accom-39 plish the purpose of this appropriation 40 (21775) 691,000 41 For competitive grants for the 2024-25 42 school year for extended day programs and 43 school violence prevention programs pursu-44 ant to section 2814 of the education law 45 provided, however, notwithstanding any 46 inconsistent provisions of law, eligible 47 entities receiving funds for extended day 48 programs may include not-for-profit organ-49 izations working in collaboration with a 50 public school or school district (21776) 24,344,000 51 For aid payable for the 2024-25 school year 52 for support of county vocational education 53 and extension boards pursuant to section 54 1104 of the education law, provided, 55 however, that notwithstanding any incon-56 sistent provision of law, rule, or regu-57 lation, any apportionment of aid shall be 58 based on a quota amounting to one-half of 59 the salary paid each teacher, director, 60 assistant, and supervisor, where such 61 salary is attributable to a course of 62 study first submitted to the commissioner

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1	for approval pursuant to section 1103 of
2	the education law on or before July 1,
3	2010, but not to exceed the amount
4	computed by the commissioner based upon an
5	assumed annualized salary equal to ten
6	thousand five hundred dollars per school
7	year on account of the employment of such
8	teacher, director, assistant or supervisor
9	and provided further that payment from
10	this appropriation shall first be made for
11	approved claims for salary expenses for
12	the 2024-25 school year, and any amount
13	remaining after payment of such claims
14	shall be available for payment of unpaid
15	claims for prior school years (21781) 932,000
16	For services and expenses of the primary
17	mental health project at the children's
18	institute for the 2024-25 school year
19	
20	(21778)
20	the math and science high schools for the
22	2024-25 school year in the amount of
23	
	\$1,382,000, provided that such funds shall
24	be allocated equally among those entities
25	that received program funding for the
26	2007-08 school year (21779) 1,382,000
27	Funds appropriated herein shall be available
28	for educational services and expenses of
29	the Syracuse city school district for the
30	say yes to education program (21800) 350,000
31	For services and expenses of the center for
32	autism and related disabilities at the
33	state university of New York at Albany
34	(21782) 1,240,000
35	For postsecondary aid to Native Americans to
36	fund awards to eligible students.
37	Notwithstanding any other provision of law
38	to the contrary, the amount herein made
39	available shall constitute the state's
40	entire obligation for all costs incurred
41	under section 4118 of the education law in
42	state fiscal year 2024-25 (21833) 800,000
43	For services and expenses of the summer food
44	program for the 2024–25 school year
45	(21784)
46	Work Force Education. For partial reimburse-
47	ment of services and expenses per contract
48	hour of work force education conducted by
49	the consortium for worker education (CWE),
50	a private not-for-profit corporation
51	program approved by the commissioner of
52	education that enable adults who are 21
53	years of age or older to obtain or retain
54	employment or improve their work skills
55	capacity to enhance their opportunities
56	for increased earnings and advancement
57	(21801) 11,500,000
58	For services and expenses related to the
	TOT SETVICES and expenses retaced to the
59	development, implementation and operation
59 60	development, implementation and operation of charter schools for the 2024-25 school
	development, implementation and operation

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services provided by the charter school 1 2 institute of the state university of New 3 York, pursuant to a plan submitted by the charter school institute and approved by 4 the board of trustees of the state univer-5 sity of New York. This appropriation shall 6 7 only be available for expenditure upon the approval of an expenditure plan by the 8 director of the budget and funds appropri-9 10 ated herein shall be transferred to the miscellaneous special revenue fund - char-11 12 ter schools stimulus account (21803) 4,837,000 13 For the early college high schools program for the 2024-25 school year, provided, 14 15 however, that expenditure of funds appro-16 priated herein shall support the continua-17 tion and expansion of the early college 18 high schools program pursuant to a plan 19 developed by the commissioner of education 20 and approved by the director of the budget 21 provided, further, that a portion of the 22 payment to the early college high schools 23 program awarded from this appropriation 24 shall be available on a sliding scale 25 based upon the number of college credits 26 earned annually by participating students 27 consistent with guidelines established by 28 the commissioner. Provided further that, 29 notwithstanding any provision of law to 30 the contrary, higher education partners 31 participating in an early college high schools program, or the entity/entities 32 33 responsible for setting tuition at the 34 institution, shall be authorized to set a 35 reduced rate of tuition and/or fees, or to 36 waive tuition and/or fees entirely, for 37 students enrolled in such early college high schools program with no reduction in 38 39 other state, local or other support for 40 such students earning college credit that 41 such higher education partner would other-42 wise be eligible to receive (56139) 1,000,000 43 For services and expenses of a \$490,000 44 2024-25 school year program for mentoring 45 and tutoring operated by the Hillside 46 Children's Center, which is based on model 47 programs proven to be effective in produc-48 ing outcomes that include, but are not 49 limited to, improved graduation rates, 50 provided that such services shall be 51 provided to students in one or more city 52 school districts located in a city having 53 a population in excess of 125,000 and less 54 than 1,000,000 inhabitants (21804) 490,000 55 For payment of small government assistance 56 to school districts pursuant to subdivi-57 sion 7 of section 3641 of the education 58 law on or before March 31, 2025 upon audit 59 and warrant of the comptroller in the 60 amount that small government assistance 61 was paid to school districts in state 62 fiscal year 2010-11 (23449) 1,868,000

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For purposes of the Just for Kids program at 1 the State University of New York at Albany 2 3 (56005) 235,000 For educational services and expenses for 4 out-of-school immigrant youth and young 5 adults (56045) 1,000,000 6 7 Less expenditure savings due to the with-8 holding of a portion of employment prepa-9 ration education aid due to the city of New York equal to the reimbursement costs 10 of the work force education program from 11 12 aid payable to such city school district payable on or after April 1, 2024; such 13 14 moneys shall be credited to the office of 15 pre-kindergarten through grade twelve 16 education general fund-local assistance 17 account and which shall not exceed the 18 amount appropriated herein (21701) (11,500,000) 19 20 Program account subtotal 32,470,850,000 21 22 23 Special Revenue Funds - Federal 24 Federal Education Fund 25 Federal Department of Education Account - 25210 26 27 For grants to schools for specific programs 28 including, but not limited to, grants for 29 purposes under title I of the elementary 30 secondary education act. Provided and 31 further that, notwithstanding any incon-32 sistent provision of law, the commissioner 33 of education shall provide to the director 34 of the budget, the chairperson of the 35 senate finance committee and the chair-36 person of the assembly ways and means 37 committee copies of any spending plans and/or budgets submitted to the federal 38 39 government with respect to the use of any 40 funds appropriated by the federal govern-41 ment including state grants administered 42 by the department. Notwithstanding any 43 inconsistent provision of law, a portion 44 of this appropriation may be suballocated 45 to other state departments and agencies, 46 subject to the approval of the director of 47 the budget, as needed to accomplish the 48 intent of this appropriation (21740) 1,771,819,000 49 For grants to schools and other eligible 50 entities for specific programs including, 51 but not limited to, state grants for 52 supporting effective instruction pursuant 53 to title II of the elementary and second-54 ary education act. Provided further that, 55 notwithstanding any inconsistent provision of law, the commissioner of education 56 57 shall provide to the director of the budg-58 et, the chairperson of the senate finance 59 committee and the chairperson of the 60 assembly ways and means committee copies 61 of any spending plans and/or budgets 62 submitted to the federal government with

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respect to the use of any funds appropri-1 ated by the federal government including 2 3 state grants administered by the Department. Notwithstanding any 4 inconsistent 5 provision of law, a portion of this appropriation may be suballocated to other 6 7 state departments and agencies, subject to 8 the approval of the director of the budg-9 et, as needed to accomplish the intent of 10 this appropriation (23418) 256,841,000 For grants to schools and other eligible 11 12 entities for specific programs including, 13 but not limited to, the English language 14 acquisition program pursuant to title III 15 of the elementary and secondary education 16 act. Provided further that, notwithstand-17 ing any inconsistent provision of law, the 18 commissioner of education shall provide to 19 the director of the budget, the chairperson of the senate finance committee and 20 the chairperson of the assembly ways and 21 22 means committee copies of any spending 23 plans and/or budgets submitted to the 24 federal government with respect to the use 25 of any funds appropriated by the federal 26 government including state grants adminis-27 tered by the department. Notwithstanding 28 any inconsistent provision of law, а 29 portion of this appropriation may be 30 suballocated to other state departments 31 and agencies, subject to the approval of 32 the director of the budget, as needed to 33 accomplish the intent of this appropri-34 ation (23417) 65,331,000 35 For grants to schools and other eligible 36 entities for specific programs including, 37 but not limited to, the 21st century 38 community learning centers, and student 39 support and academic enrichment pursuant 40 to title IV of the elementary and second-41 ary education act. Provided further that, 42 notwithstanding any inconsistent provision 43 of law, the commissioner of education 44 shall provide to the director of the budg-45 et, the chairperson of the senate finance 46 committee and the chairperson of the 47 assembly ways and means committee copies 48 of any spending plans and/or budgets 49 submitted to the federal government with 50 respect to the use of any funds appropri-51 ated by the federal government including state grants administered by the Depart-52 53 ment. Notwithstanding any inconsistent 54 provision of law, a portion of this appro-55 priation may be suballocated to other 56 state departments and agencies, subject to 57 the approval of the director of the budg-58 et, as needed to accomplish the intent of 59 this appropriation (23416) 253,326,000 60 For grants to schools and other eligible 61 entities for specific programs including, 62 but not limited to, the charter schools

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pursuant to title IV of the 1 program 2 elementary and secondary education act. 3 Provided further that, notwithstanding any inconsistent provision of law, the commis-4 5 sioner of education shall provide to the director of the budget, the chairperson of 6 7 the senate finance committee and the chairperson of the assembly ways and means 8 committee copies of any spending plans 9 10 and/or budgets submitted to the federal government with respect to the use of any 11 12 funds appropriated by the federal govern-13 ment including state grants administered 14 by the department. Notwithstanding any 15 inconsistent provision of law, a portion 16 of this appropriation may be suballocated 17 to other state departments and agencies, 18 subject to the approval of the director of 19 the budget, as needed to accomplish the 20 intent of this appropriation (23415) 28,000,000 21 For grants to schools and other eligible entities for specific programs including, 22 23 but not limited to, the rural education 24 initiative pursuant to title V of the 25 elementary and secondary education act. 26 Provided further that, notwithstanding any 27 inconsistent provision of law, the commis-28 sioner of education shall provide to the 29 director of the budget, the chairperson of 30 the senate finance committee and the 31 chairperson of the assembly ways and means 32 committee copies of any spending plans 33 and/or budgets submitted to the federal 34 government with respect to the use of any 35 funds appropriated by the federal govern-36 ment including state grants administered 37 by the department. Notwithstanding any 38 inconsistent provision of law, a portion 39 of this appropriation may be suballocated 40 to other state departments and agencies, 41 subject to the approval of the director of 42 the budget, as needed to accomplish the 43 intent of this appropriation (23414) 5,000,000 44 For grants to schools and other eligible 45 entities for specific programs including, 46 but not limited to, the homeless education 47 program pursuant to title VII of the 48 McKinney Vento homeless assistance act. 49 Notwithstanding any inconsistent provision 50 of law, a portion of this appropriation 51 may be suballocated to other state depart-52 subject to the ments and agencies, 53 approval of the director of the budget, as 54 needed to accomplish the intent of this 55 appropriation (23413) 10,500,000 56 For grants to schools and other eligible 57 entities for specific programs including, 58 but not limited to, the Carl D. Perkins 59 vocational and applied technology educa-60 tion act (VTEA). 61 Notwithstanding any inconsistent provision 62 of law, a portion of this appropriation

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1	may be suballocated to other state depart-
2	ments and agencies, subject to the
3	approval of the director of the budget, as
4	needed to accomplish the intent of this
5	appropriation (23477)
6	For various grants to schools and other
7	eligible entities. Notwithstanding any
8	inconsistent provision of law, a portion
9	of this appropriation may be suballocated
10	to other state departments and agencies,
11	subject to the approval of the director of
12	the budget, as needed to accomplish the
13	intent of this appropriation (23407) 34,425,000
14	For the education of individuals with disa-
15	bilities including up to \$3,000,000 for
16	services and expenses of early childhood
17	family and community engagement centers
18	and \$500,000 for services and expenses of
19	the center for autism and related disabil-
20	ities at the state university of New York
21	at Albany. Notwithstanding any inconsist-
22	ent provision of law, a portion of the
23	funds appropriated herein shall be avail-
24	able, subject to a plan developed by the
25	commissioner of education and approved by
26	the director of the budget, for grants to
27	ensure appropriately certified teachers in
28	schools providing special services or
29	programs as defined in paragraphs e, g, i
30	and 1 of subdivision 2 of section 4401 of
31	the education law to children placed by
32	school districts and in approved preschool
33	programs that provide full and half-day
34	educational programs in accordance with
35	section 4410 of the education law for
36	children placed by school district.
37	Provided further that, in the allocation
38	of funds, priority shall be given to those
39	programs with a demonstrated need to
40	increase the number of certified teachers
41	to comply with state and federal require-
42	ments. Such funds shall be made available
43	for such activities as certification prep-
44	aration, training, assisting schools with
45	personnel shortages and supporting activ-
46	ities that improve the delivery of
47	services to improve results for children
48	with disabilities. Provided further that
49 50	notwithstanding any inconsistent provision
50 51	of law, of the funds appropriated herein:
51 52	up to \$10,000,000 shall be available for costs associated with schools operated
52 53	under article 85 of the education law
53 54	which otherwise would be payable through
55	the department's general fund aid to
56	localities appropriation, provided further
57	that notwithstanding any inconsistent
58	provision of law, any disbursements
59	against this \$10,000,000 shall immediately
60	reduce the amounts appropriated in the
61	education department's general fund aid to
62	localities for costs associated with

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schools operated under article 85 of the 1 education law by an equivalent amount, and 2 3 the portion of such general fund appropriation so affected shall have no further 4 force or effect. 5 6 Notwithstanding any provision of the law to 7 the contrary, funds appropriated herein shall be available for payment of liabil-8 ities heretofore accrued or hereafter to 9 accrue and subject to the approval of the 10 director of budget, such funds shall be 11 12 available to the department net of disal-13 lowances, refunds, reimbursements and 14 credits. Notwithstanding any inconsistent provision of law, a portion of this appro-15 priation may be suballocated to other 16 state departments and agencies, as needed, 17 18 to accomplish the intent of this appropri-19 ation (21737) 987,970,000 20 21 Program account subtotal 3,481,790,000 22 _____ 23 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 Federal Health and Human Services Account - 25122 27 28 For grants to schools for specific programs 29 (21742) 5,000,000 30 _____ 31 Program account subtotal 5,000,000 32 _____ 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Federal Operating Grants Account - 25456 37 38 For grants to schools for specific programs 39 (21826) 5,000,000 40 _____ 41 Program account subtotal 5,000,000 42 _____ 43 44 Special Revenue Funds - Federal 45 Federal USDA-Food and Nutrition Services Fund 46 Federal USDA-Food and Nutrition Services Account - 25026 47 48 For grants to schools and other eligible 49 entities for programs funded through the 50 national school lunch act (21703) 1,899,190,000 51 _____ 52 Program account subtotal 1,899,190,000 53 54 55 Special Revenue Funds - Other 56 Charter School Stimulus Fund 57 Charter School Stimulus Account - 20601 58 59 For services and expenses related to devel-60 opment, implementation and operation of charter schools, including facility costs 61 and loans to authorized schools, and 62

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including funds available for transfer for 1 administrative/technical 2 the support services provided by the charter school 3 institute of the state university of New York. This appropriation shall only be 4 5 available for expenditure upon the 6 approval of an expenditure plan by the 7 director of the budget (21700) 20,000,000 8 9 _____ 10 Program account subtotal 20,000,000 11 12 13 Special Revenue Funds - Other 14 Combined Expendable Trust Fund 15 New York State Teen Health Education Account - 20200 16 17 For teen health education, pursuant to section 99-u of the state finance law 18 19 (55926) 120,000 20 21 Program account subtotal 120,000 22 _____ 23 24 Special Revenue Funds - Other 25 Mobile Sports Wagering Fund 26 Mobile Sports Wagering Account - 24955 27 28 For general support for public schools for 29 the 2024-25 school year pursuant to section 1367 of the racing, pari-mutuel 30 31 wagering and breeding law and section 92-c of the state finance law (23367) 995,000,000 32 33 _____ Program account subtotal 995,000,000 34 35 _____ 36 37 Special Revenue Funds - Other 38 NYS Commercial Gaming Fund 39 Commercial Gaming Revenue Account - 23701 40 41 For general support for public schools for the 2024-25 school year pursuant to para-42 43 graph b of subdivision 5 of section 44 97-nnnn of the state finance law (56140) ... 121,600,000 45 _____ 46 Program account subtotal 121,600,000 47 48 49 Special Revenue Funds - Other 50 State Lottery Fund 51 State Lottery Account - 20901 52 53 For general support for public schools for 54 the 2024-25 school year, provided that, 55 notwithstanding any other provision of law 56 to the contrary, in computing the addi-57 tional lottery grant pursuant to subpara-58 graph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law 59 60 for the 2024-25 school year, the base grant shall not exceed \$2,551,980,000 61 62 (21735) 2,551,980,000

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1 For allowances to private schools for the blind and deaf for the 2024-25 school year 2 3 (23460) 20,000 For general support for public schools, for 4 the June 2023-24 school year payment 5 (23495) 240,000,000 6 7 _____ 8 Program account subtotal 2,792,000,000 9 10 11 Special Revenue Funds - Other 12 State Lottery Fund VLT Education Account - 20904 13 14 15 For general support for public schools for the 2024-25 school year pursuant to 16 subparagraph (2-a) of paragraph b of 17 subdivision 4 of section 92-c of the state 18 finance law (23494) 1,096,000,000 19 20 21 Program account subtotal 1,096,000,000 22 _____ 23 24 SCHOOL TAX RELIEF PROGRAM 1,575,393,000 25 _____ 26 27 Special Revenue Funds - Other 28 School Tax Relief Fund 29 School Tax Relief Account - 20551 30 31 For payments to local governments relating 32 to the school tax relief (STAR) program 33 including state aid pursuant to section 34 1306-a of the real property tax law. 35 Up to \$5,000,000 of the funds appropriated 36 hereby may be suballocated or transferred to the department of taxation and finance 37 for the purpose of making direct payments 38 39 to certain property owners from the 40 account established pursuant to subpara-41 graph (iii) of paragraph (a) of subdivi-42 sion 14 of section 425 of the real proper-43 ty tax law (21709) 1,575,393,000 44 _____ 45

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 The appropriation made by chapter 53, section 1, of the laws of 2023, is 6 7 hereby amended and reappropriated to read: 8 For case services provided on or after October 1, 2021 to disabled 9 individuals in accordance with economic eligibility criteria developed by the department (21713) 10 11 54,000,000 (re. \$49,105,000) 12 For services and expenses of independent living centers (21856) 13 16,000,000 (re. \$11,827,000) 14 For college readers aid payments (21854) 15 1,000,000 (re. \$1,000,000) For services and expenses of supported employment and integrated 16 employment opportunities provided on or after October 1, 2021: 17 18 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services 19 (21741) ... 15,160,000 (re. \$15,160,000) 20 21 For grants to schools for programs involving literacy and basic 22 education for public assistance recipients for the 2023-24 school 23 year for those programs administered by the state education 24 department (23411) ... 1,843,000 (re. \$1,843,000) 25 For competitive grants for adult literacy/education aid to public and 26 private not-for-profit agencies, including but not limited to, 2 and 27 4 year colleges, community based organizations, libraries, and 28 volunteer literacy organizations and institutions which meet quality 29 standards promulgated by the commissioner of education to provide 30 programs of basic literacy, high school equivalency, and English as 31 a second language to persons 16 years of age or older [for the remaining payments of the 2022-23 school year and for the 2023-24 32 33 school year, provided further that no more than \$300,000 shall be 34 available for remaining payments for the 2022-23 school year] 35 (23410) ... 7,793,000 (re. \$7,793,000) 36 37 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 38 39 For case services provided on or after October 1, 2020 to disabled 40 individuals in accordance with economic eligibility criteria developed by the department (21713) 41 42 54,000,000 (re. \$32,822,000) 43 For services and expenses of independent living centers (21856) 44 16,000,000 (re. \$2,550,000) 45 For college readers aid payments (21854) 46 1,000,000 (re. \$323,000) 47 For services and expenses of supported employment and integrated 48 employment opportunities provided on or after October 1, 2020: 49 For services and expenses of programs providing or leading to the 50 provision of time-limited services or long-term support services 51 (21741) ... 15,160,000 (re. \$11,161,000) 52 For grants to schools for programs involving literacy and basic educa-53 tion for public assistance recipients for the 2022-23 school year 54 for those programs administered by the state education department 55 (23411) ... 1,843,000 (re. \$840,000) 56 For competitive grants for adult literacy/education aid to public and 57 private not-for-profit agencies, including but not limited to, 2 and 58 4 year colleges, community based organizations, libraries, and

volunteer literacy organizations and institutions which meet quality

standards promulgated by the commissioner of education to provide

programs of basic literacy, high school equivalency, and English as

a second language to persons 16 years of age or older [for the

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remaining payments of the 2021-22 school year and for the 2022-23 1 2 school year, provided further that no more than \$300,000 shall be 3 available for remaining payments for the 2021-22 school year] (23410) ... 7,793,000 (re. \$2,610,000) 4 5 6 The appropriation made by chapter 53, section 1, of the laws of 2021, is 7 hereby amended and reappropriated to read: 8 For case services provided on or after October 1, 2019 to disabled 9 individuals in accordance with economic eligibility criteria devel-10 oped by the department (21713) 11 54,000,000 (re. \$5,298,000) 12 For services and expenses of independent living centers (21856) 13 13,361,000 (re. \$131,000) 14 For services and expenses of supported employment and integrated 15 employment opportunities provided on or after October 1, 2019: 16 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$5,845,000) 18 For grants to schools for programs involving literacy and basic educa-19 20 tion for public assistance recipients for the 2021-22 school year 21 for those programs administered by the state education department 22 (23411) ... 1,843,000 (re. \$4,000) 23 For competitive grants for adult literacy/education aid to public and 24 private not-for-profit agencies, including but not limited to, 2 and 25 4 year colleges, community based organizations, libraries, and 26 volunteer literacy organizations and institutions which meet quality 27 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 28 29 a second language to persons 16 years of age or older [for remaining payments of the 2020-21 school year and for the 30 the 31 2021-22 school year, provided further that no more than 32 \$300,000 shall be available for remaining payments for the 2020-33 21 school year] (23410) ... 6,293,000 (re. \$335,000) 34 35 The appropriation made by chapter 53, section 1, of the laws of 2020, is 36 hereby amended and reappropriated to read: 37 For case services provided on or after October 1, 2018 to disabled 38 individuals in accordance with economic eligibility criteria devel-39 oped by the department (21713) 40 54,000,000 (re. \$5,000) 41 For services and expenses of supported employment and integrated 42 employment opportunities provided on or after October 1, 2018: 43 For services and expenses of programs providing or leading to the 44 provision of time-limited services or long-term support services 45 (21741) ... 15,160,000 (re. \$241,000) 46 For grants to schools for programs involving literacy and basic educa-47 tion for public assistance recipients for the 2020-21 school year 48 for those programs administered by the state education department 49 (23411) ... 1,843,000 (re. \$159,000) 50 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 51 52 4 year colleges, community based organizations, libraries, and 53 volunteer literacy organizations and institutions which meet quality 54 standards promulgated by the commissioner of education to provide 55 programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older [for the remaining payments of the 2019-20 school year and for the 2020-21 56 57 58 school year, provided further that no more than \$300,000 shall be 59 available for remaining payments for the 2019-20 school year] 60 (23410) ... 6,293,000 (re. \$169,000) 61

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1	The appropriation made by chapter 53, section 1, of the laws of 2019, is
2	hereby amended and reappropriated to read:
3	For grants to schools for programs involving literacy and basic educa-
4	tion for public assistance recipients for the 2019-20 school year
5 6	for those programs administered by the state education department (23411) 1,843,000 (re. \$10,000)
6 7	For competitive grants for adult literacy/education aid to public and
8	private not-for-profit agencies, including but not limited to, 2 and
9	4 year colleges, community based organizations, libraries, and
10	volunteer literacy organizations and institutions which meet quality
11	standards promulgated by the commissioner of education to provide
12	programs of basic literacy, high school equivalency, and English as
13	a second language to persons 16 years of age or older [for the
14	remaining payments of the 2018-19 school year and for the 2019-20
15	school year, provided further that no more than \$300,000 shall be
16	available for remaining payments for the 2018-19 school year]
17	(23410) 6,293,000 (re. \$482,000)
18	
19	The appropriation made by chapter 53, section 1, of the laws of 2018,
20	as added by chapter 54, section 2, of the laws of 2018, is hereby
21	amended and reappropriated to read:
22	For competitive grants for adult literacy/education aid to public and
23	private not-for-profit agencies, including but not limited to, 2 and
24	4 year colleges, community based organizations, libraries, and
25 26	volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide
20	programs of basic literacy, high school equivalency, and English as
28	a second language to persons 16 years of age or older [for
29	the remaining payments of the 2017-18 school year and for the
30	2018-19 school year, provided further that no more than \$300,000
31	shall be available for remaining payments for the 2017-18 school
32	year] (23410) 6,293,000 (re. \$47,000)
33	
34	The appropriation made by chapter 53, section 1, of the laws of 2017,
35	as added by chapter 50, section 2, of the laws of 2017, is hereby
36	amended and reappropriated to read:
37	For competitive grants for adult literacy/ education aid to public and
38	private not-for-profit agencies, including but not limited to, 2 and
39	4 year colleges, community based organizations, libraries, and
40	volunteer literacy organizations and institutions which meet quality
41 42	standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
42 43	a second language to persons 16 years of age or older [for the
44	remaining payments of the 2016-17 school year and for the 2017-18
45	school year, provided further that no more than \$300,000 shall be
46	available for remaining payments for the 2016-17 school year]
47	(23410) 6,293,000 (re. \$207,000)
48	
49	Special Revenue Funds - Federal
50	Federal Education Fund
51	Federal Department of Education Account - 25210
52	
53	By chapter 53, section 1, of the laws of 2023:
54	For case services provided to individuals with disabilities (21713)
55	70,000,000 (re. \$70,000,000)
56	For the independent living program (21856)
57 58	2,572,000 (re. \$2,572,000) For the supported employment program (21741)
58 59	2,500,000
60	For grants to schools and other eligible entities for adult basic
61	education, literacy, and civics education pursuant to the workforce
62	investment act (21734) 48,704,000 (re. \$46,861,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

2 By chapter 53, section 1, of the laws of 2022: 3 For case services provided to individuals with disabilities (21713) ... 70,000,000 (re. \$57,600,000) 4 For the independent living program (21856) 5 6 2,572,000 (re. \$2,513,000) 7 For the supported employment program (21741) 8 2,500,000 (re. \$1,645,000) For grants to schools and other eligible entities for adult basic 9 education, literacy, and civics education pursuant to the workforce 10 11 investment act (21734) ... 48,704,000 (re. \$35,274,000) 12 13 By chapter 53, section 1, of the laws of 2021: 14 For case services provided to individuals with disabilities (21713) 15 ... 70,000,000 (re. \$56,703,000) For grants to schools and other eligible entities for adult basic 16 education, literacy, and civics education pursuant to the workforce 17 18 investment act (21734) ... 48,704,000 (re. \$10,764,000) 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 22 VESID Social Security Account - 22001 23 24 By chapter 53, section 1, of the laws of 2023: 25 For the rehabilitation of social security disability beneficiaries (21852) ... 6,871,000 (re. \$6,871,000) 26 27 28 By chapter 53, section 1, of the laws of 2022: For the rehabilitation of social security disability beneficiaries 29 30 (21852) ... 6,871,000 (re. \$6,099,000) 31 By chapter 53, section 1, of the laws of 2021: 32 33 For the rehabilitation of social security disability beneficiaries 34 (21852) ... 11,760,000 (re. \$5,737,000) 35 36 By chapter 53, section 1, of the laws of 2020: 37 For the rehabilitation of social security disability beneficiaries 38 (21852) ... 11,760,000 (re. \$5,376,000) 39 40 By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries 41 (21852) ... 11,760,000 (re. \$11,760,000) 42 43 44 Special Revenue Funds - Other 45 Vocational Rehabilitation Fund 46 Vocational Rehabilitation Account - 23051 47 48 By chapter 53, section 1, of the laws of 2023: 49 For services and expenses of the special workers' compensation program (21852) ... 698,000 (re. \$698,000) 50 51 52 By chapter 53, section 1, of the laws of 2022: 53 For services and expenses of the special workers' compensation program 54 (21852) ... 698,000 (re. \$652,000) 55 56 By chapter 53, section 1, of the laws of 2021: 57 For services and expenses of the special workers' compensation program 58 (21852) ... 698,000 (re. \$672,000) 59 60 By chapter 53, section 1, of the laws of 2020: For services and expenses of the special workers' compensation program 61 62 (21852) ... 698,000 (re. \$694,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

2 By chapter 53, section 1, of the laws of 2019: 3 For services and expenses of the special workers' compensation program 4 (21852) ... 698,000 (re. \$696,000) 5 CULTURAL EDUCATION PROGRAM 6 7 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2023: 11 12 Aid to public libraries including aid to New York public library 13 (NYPL) and NYPL's science industry and business library. Provided 14 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 (re. \$11,237,000) 17 18 For services and expenses of the Schomburg Center for Research in Black Culture (55912) ... 375,000 (re. \$375,000) 19 For services and expenses of the Langston Hughes Community Library and 20 21 Cultural Center of Queens Library (55942) 22 112,500 (re. \$112,500) 23 Aid to educational television and radio. Notwithstanding any provision 24 of law, rule or regulation to the contrary, the amount appropriated 25 herein shall represent fulfillment of the state's obligation for 26 this program (21848) ... 14,027,000 (re. \$1,403,000) 27 28 By chapter 53, section 1, of the laws of 2022: 29 Aid to public libraries including aid to New York public library 30 (NYPL) and NYPL's science industry and business library. Provided 31 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 32 33 represent fulfillment of the state's obligation for this program 34 (21846) ... 96,127,000 (re. \$136,000) For services and expenses of the Schomburg Center for Research in 35 Black Culture (55912) ... 375,000 (re. \$375,000) 36 37 For services and expenses of the Langston Hughes Community Library and 38 Cultural Center of Queens Library (55942) 39 112,500 (re. \$112,500) 40 By chapter 53, section 1, of the laws of 2021: 41 For services and expenses of the Langston Hughes Community Library and 42 Cultural Center of Queens Library (55942) 43 44 75,000 (re. \$43,000) 45 46 By chapter 53, section 1, of the laws of 2020: 47 For services and expenses of the Langston Hughes Community Library and 48 Cultural Center of Queens Library (55942) 49 75,000 (re. \$46,000) 50 By chapter 53, section 1, of the laws of 2019: 51 Aid to public libraries including aid to New York public library 52 53 (NYPL) and NYPL's science industry and business library. Provided 54 that, notwithstanding any provision of law, rule or regulation to 55 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 56 57 (21846) ... 91,627,000 (re. \$188,000) 58 59 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 60 section 2, of the laws of 2017: For services and expenses of the Langston Hughes Community Library and 61

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 Cultural Center of Queens Library (55942) 1 2 75,000 (re. \$75,000) 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 Federal Operating Grants Account - 25456 6 7 8 By chapter 53, section 1, of the laws of 2023: 9 aid to public libraries pursuant to various federal laws For including the library services technology act (21851) 10 11 12 13 By chapter 53, section 1, of the laws of 2022: 14 For aid to public libraries pursuant to various federal laws including 15 the library services technology act (21851) 16 5,400,000 (re. \$3,832,000) 17 18 By chapter 53, section 1, of the laws of 2021: For aid to public libraries pursuant to various federal laws including 19 the library services technology act (21851) 20 21 5,400,000 (re. \$392,000) 22 23 By chapter 53, section 1, of the laws of 2020: 24 For aid to public libraries pursuant to various federal laws including 25 the library services technology act (21851) 26 5,400,000 (re. \$1,514,000) 27 28 By chapter 53, section 1, of the laws of 2019: For aid to public libraries pursuant to various federal laws including 29 30 the library services technology act (21851) 31 5,400,000 (re. \$247,000) 32 33 Special Revenue Funds - Other 34 New York State Local Government Records Management Improvement Fund 35 Local Government Records Management Account - 20501 36 By chapter 53, section 1, of the laws of 2023: 37 Grants to individual local governments or groups of cooperating local 38 governments as provided in section 57.35 of the arts and cultural 39 affairs law (21849) ... 8,346,000 (re. \$8,346,000) 40 41 Aid for documentary heritage grants and aid to eligible archives, 42 libraries, historical societies, museums, and to certain 43 organizations including the state education department that provide 44 services to such programs (21850) ... 461,000 (re. \$442,000) 45 46 By chapter 53, section 1, of the laws of 2022: 47 Grants to individual local governments or groups of cooperating local 48 governments as provided in section 57.35 of the arts and cultural 49 affairs law (21849) ... 8,346,000 (re. \$3,389,000) Aid for documentary heritage grants and aid to eligible archives, 50 libraries, historical societies, museums, and to certain organiza-51 tions including the state education department that provide services 52 53 to such programs (21850) ... 461,000 (re. \$393,000) 54 55 By chapter 53, section 1, of the laws of 2021: 56 Grants to individual local governments or groups of cooperating local 57 governments as provided in section 57.35 of the arts and cultural 58 affairs law (21849) ... 8,346,000 (re. \$3,611,000) 59 Aid for documentary heritage grants and aid to eligible archives, 60 libraries, historical societies, museums, and to certain organiza-61 tions including the state education department that provide services 62 to such programs (21850) ... 461,000 (re. \$372,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

2 By chapter 53, section 1, of the laws of 2020: 3 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 4 5 affairs law (21849) ... 8,346,000 (re. \$8,346,000) Aid for documentary heritage grants and aid to eligible archives, 6 7 libraries, historical societies, museums, and to certain organiza-8 tions including the state education department that provide services 9 to such programs (21850) ... 461,000 (re. \$388,000) 10 By chapter 53, section 1, of the laws of 2019: 11 12 Grants to individual local governments or groups of cooperating local 13 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$5,255,000) 14 15 Aid for documentary heritage grants and aid to eligible archives, 16 libraries, historical societies, museums, and to certain organizations including the state education department that provide services 17 18 to such programs (21850) ... 461,000 (re. \$9,000) 19 20 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: 21 22 Grants to individual local governments or groups of cooperating local 23 governments as provided in section 57.35 of the arts and cultural 24 affairs law (21849) ... 8,346,000 (re. \$2,651,000) 25 26 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 27 section 2, of the laws of 2017: 28 Grants to individual local governments or groups of cooperating local 29 governments as provided in section 57.35 of the arts and cultural 30 affairs law (21849) ... 8,346,000 (re. \$4,124,000) 31 32 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 36 37 By chapter 53, section 1, of the laws of 2023: 38 For liberty partnerships program awards as prescribed by section 612 39 of the education law. Notwithstanding any other section of law to 40 the contrary, funding for such programs in the 2023-24 fiscal year shall be limited to the amount appropriated herein (21830) 41 42 24,238,360 (re. \$24,238,360) 43 For higher education opportunity program awards. Funds appropriated 44 herein shall be used by independent colleges to expand opportunities 45 for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support 46 47 currently enrolled HEOP students in projects that phase out (21832) 48 ... 46,896,420 (re. \$40,191,000) 49 For science and technology entry program (STEP) awards (21834) ... 50 20,871,680 (re. \$19,694,000) 51 For collegiate science and technology entry program (CSTEP) awards (21835) ... 15,816,390 (re. \$14,270,000) 52 53 For teacher opportunity corps program awards (21837) 54 450,000 (re. \$450,000) 55 For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 56 57 existing postsecondary opportunity programs at the State University 58 of New York, City University of New York, and other degree-granting institutions for foster youth; and to provide any necessary supplemental financial aid for foster youth, which may include the 59 60 61 cost of tuition and fees, books, transportation, housing and other expenses as determined by the commissioner to be necessary for such 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

foster youth to attend college; financial aid outreach to foster 1 2 youth; summer college preparation programs to help foster youth 3 transition to college, prepare them to navigate on-campus systems, and provide preparation in reading, writing, and mathematics for 4 5 foster youth who need it; advisement, counseling, tutoring, and academic assistance for foster youth; and supplemental housing and 6 7 meals for foster youth. A portion of these funds may be suballocated 8 to other state departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, 9 10 rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated 11 12 campuses, statutory colleges, or community colleges as appropriate 13 (55913) ... 7,920,000 (re. \$7,920,000) 14 For state financial assistance to expand high needs nursing programs 15 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 16 For services and expenses of the national board for professional 17 18 teaching standards certification grant program for the 2023-24 school year (21785) ... 368,000 (re. \$368,000) 19 20 For enhancing supports and services for students with disabilities 21 enrolled in New York State degree granting colleges and universities 22 (23344) ... 2,000,000 (re. \$2,000,000) 23 24 By chapter 53, section 1, of the laws of 2022: 25 For liberty partnerships program awards as prescribed by section 612 26 of the education law as added by chapter 425 of the laws of 1988. 27 Notwithstanding any other section of law to the contrary, funding 28 for such programs in the 2022-23 fiscal year shall be limited to the amount appropriated herein (21830) 29 30 24,238,360 (re. \$18,904,000) 31 For higher education opportunity program awards. Funds appropriated 32 herein shall be used by independent colleges to expand opportunities 33 for the educationally and economically disadvantaged at independent 34 institutions of higher learning, and may be used to support current-35 ly enrolled HEOP students in projects that phase out (21832) ... 36 46,896,420 (re. \$14,284,000) 37 For science and technology entry program (STEP) awards (21834) 38 20,871,680 (re. \$9,482,000) 39 For collegiate science and technology entry program (CSTEP) awards 40 (21835) ... 15,816,390 (re. \$5,484,000) 41 For services and expenses of a foster youth initiative, to provide 42 additional services and expenses to expand opportunities through 43 existing postsecondary opportunity programs at the State University 44 of New York, City University of New York, and other degree-granting 45 institutions for foster youth; and to provide any necessary supple-46 mental financial aid for foster youth, which may include the cost of 47 tuition and fees, books, transportation, housing and other expenses 48 as determined by the commissioner to be necessary for such foster 49 youth to attend college; financial aid outreach to foster youth; 50 summer college preparation programs to help foster youth transition 51 to college, prepare them to navigate on-campus systems, and provide 52 preparation in reading, writing, and mathematics for foster youth who need it; advisement, counseling, tutoring, and academic assist-53 54 ance for foster youth; and supplemental housing and meals for foster 55 youth. A portion of these funds may be suballocated to other state 56 departments, agencies, the State University of New York, and the 57 City University of New York. Notwithstanding any law, rule, or regu-58 lation to the contrary, funds provided to the State University of 59 New York may be utilized to support state-operated campuses, statu-60 tory colleges, or community colleges as appropriate (55913) . . . 61 7,920,000 (re. \$4,865,000) For services and expenses of the national board for professional 62

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teaching standards certification grant program for the 2022-23 1 school year (21785) ... 368,000 (re. \$290,000) 2 3 For enhancing supports and services for students with disabilities 4 enrolled in New York State degree granting colleges and universities 5 (23344) ... 2,000,000 (re. \$1,019,000) 6 7 By chapter 53, section 1, of the laws of 2021: 8 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 9 Notwithstanding any other section of law to the contrary, funding 10 for such programs in the 2021-22 fiscal year shall be limited to the 11 12 amount appropriated herein (21830) 13 18,361,860 (re. \$5,757,000) 14 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 15 16 for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support current-17 ly enrolled HEOP students in projects that phase out (21832) 18 19 35,526,920 (re. \$2,522,000) 20 For science and technology entry program (STEP) awards (21834) 21 15,811,180 (re. \$890,000) 22 For collegiate science and technology entry program (CSTEP) awards 23 (21835) ... 11,981,890 (re. \$567,000) 24 For services and expenses of a foster youth initiative, to provide 25 additional services and expenses to expand opportunities through 26 existing postsecondary opportunity programs at the State University 27 of New York, City University of New York, and other degree-granting 28 institutions for foster youth; and to provide any necessary supple-29 mental financial aid for foster youth, which may include the cost of 30 tuition and fees, books, transportation, housing and other expenses 31 as determined by the commissioner to be necessary for such foster 32 youth to attend college; financial aid outreach to foster youth; 33 summer college preparation programs to help foster youth transition 34 to college, prepare them to navigate on-campus systems, and provide 35 preparation in reading, writing, and mathematics for foster youth 36 who need it; advisement, counseling, tutoring, and academic assist-37 ance for foster youth; and supplemental housing and meals for foster 38 youth. A portion of these funds may be suballocated to other state 39 departments, agencies, the State University of New York, and the 40 City University of New York. Notwithstanding any law, rule, or regu-41 lation to the contrary, funds provided to the State University of 42 New York may be utilized to support state-operated campuses, statu-43 tory colleges, or community colleges as appropriate (55913) ... 44 6,000,000 (re. \$767,000) For services and expenses of the national board for professional 45 46 teaching standards certification grant program for the 2021-22 47 school year (21785) ... 184,000 (re. \$50,000) 48 For enhancing supports and services for students with disabilities 49 enrolled in New York State degree granting colleges and universities 50 (23344) ... 2,000,000 (re. \$138,000) 51 52 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 53 section 1, of the laws of 2023: 54 For liberty partnerships program awards as prescribed by section 612 55 of the education law as added by chapter 425 of the laws of 1988. 56 Notwithstanding any other section of law to the contrary, funding 57 for such programs in the 2020-21 fiscal year shall be limited to the 58 amount appropriated herein (21830) 59 18,361,860 (re. \$858,000) 60 For higher education opportunity program awards. Funds appropriated 61 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 62

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institutions of higher learning, and may be used to support current-1 2 ly enrolled HEOP students in projects that phase out (21832) ... 3 35,526,920 (re. \$476,000) For science and technology entry program (STEP) awards (21834) 4 5 15,811,180 (re. \$550,000) For collegiate science and technology entry program (CSTEP) awards (21835) ... 11,981,890 (re. \$654,000) 6 7 8 For teacher opportunity corps program awards (21837) 9 450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide 10 11 additional services and expenses to expand opportunities through 12 existing postsecondary opportunity programs at the State University 13 of New York, City University of New York, and other degree-granting 14 institutions for foster youth; and to provide any necessary supplemental financial aid for foster youth, which may include the cost of 15 16 tuition and fees, books, transportation, housing and other expenses as determined by the commissioner to be necessary for such foster 17 18 youth to attend college; financial aid outreach to foster youth; 19 summer college preparation programs to help foster youth transition 20 to college, prepare them to navigate on-campus systems, and provide 21 preparation in reading, writing, and mathematics for foster youth 22 who need it; advisement, counseling, tutoring, and academic assist-23 ance for foster youth; and supplemental housing and meals for foster 24 youth. A portion of these funds may be suballocated to other state 25 departments, agencies, the State University of New York, and the 26 City University of New York. Notwithstanding any law, rule, or requ-27 lation to the contrary, funds provided to the State University of 28 New York may be utilized to support state-operated campuses, statu-29 tory colleges, or community colleges as appropriate (55913) ... 30 6,000,000 (re. \$445,000) 31 For services and expenses of the national board for professional 32 teaching standards certification grant program for the 2020-21 33 school year (21785) ... 368,000 (re. \$256,000) 34 By chapter 53, section 1, of the laws of 2019: 35 For liberty partnerships program awards as prescribed by section 36 612 37 of the education law as added by chapter 425 of the laws of 1988. 38 Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall be limited to the 39 40 amount appropriated herein (21830) 41 15,301,860 (re. \$2,248,000) 42 For science and technology entry program (STEP) awards (21834) 43 13,176,180 (re. \$1,002,000) 44 For collegiate science and technology entry program (CSTEP) awards 45 (21835) ... 9,984,890 (re. \$1,154,000) 46 For teacher opportunity corps program awards (21837) 47 450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide 48 49 additional services and expenses to expand opportunities through 50 existing postsecondary opportunity programs at the State University of New York, City University of New York, and other degree-granting 51 52 institutions for foster youth; and to provide any necessary supple-53 mental financial aid for foster youth, which may include the cost of 54 tuition and fees, books, transportation, housing and other expenses 55 as determined by the commissioner to be necessary for such foster 56 youth to attend college; financial aid outreach to foster youth; 57 summer college preparation programs to help foster youth transition 58 to college, prepare them to navigate on-campus systems, and provide 59 preparation in reading, writing, and mathematics for foster youth 60 who need it; advisement, counseling, tutoring, and academic assistance for foster youth; and supplemental housing and meals for foster 61 youth. A portion of these funds may be suballocated to other state 62

1	departments, agencies, the State University of New York, and the
2	City University of New York. Notwithstanding any law, rule, or regu-
3	lation to the contrary, funds provided to the State University of
4	New York may be utilized to support state-operated campuses, statu-
5	tory colleges, or community colleges as appropriate (55913)
6	1,500,000
7	For services and expenses of the national board for professional
8	teaching standards certification grant program for the 2019-20
9	school year (21785) 368,000 (re. \$178,000)
10	
11	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
12	section 1, of the laws of 2020:
13	For higher education opportunity program awards. Funds appropriated
14^{10}	herein shall be used by independent colleges to expand opportunities
15	for the educationally and economically disadvantaged at independent
16^{15}	institutions of higher learning, and may be used to support current-
17	ly enrolled HEOP students in projects that phase out (21832)
18	29,605,920 (re. \$2,360,000)
	29,603,920 (Ie. \$2,360,000)
19	Du sharten E2 eastion 1 of the lour of 2010, as added by shorten 54
20	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
21	section 2, of the laws of 2018:
22	For liberty partnerships program awards as prescribed by section 612
23	of the education law as added by chapter 425 of the laws of 1988.
24	Notwithstanding any other section of law to the contrary, funding for
25	such programs in the 2018-19 fiscal year shall be limited to the
26	amount appropriated herein (21830) 15,301,860 (re. \$346,000)
27	For higher education opportunity program awards. Funds appropriated
28	herein shall be used by independent colleges to expand opportunities
29	for the educationally and economically disadvantaged at independent
30	institutions of higher learning (21832)
31	29,605,920 (re. \$512,000)
32	For science and technology entry program (STEP) awards (21834)
33	13,176,180 (re. \$610,000)
34	For collegiate science and technology entry program (CSTEP) awards
35	(21835) 9,984,890 (re. \$266,000)
36	For services and expenses of a foster youth initiative to ensure
37	support is available through current post-secondary opportunity
38	programs at public and independent institutions for foster youth
39	including summer transition programs, and to provide foster youth
40	with financial aid outreach, counseling services, and direct finan-
41	cial support. Provided however, a portion of these funds may be used
42	to provide supplemental housing and meals for foster youth not
43	currently enrolled in a post-secondary opportunity program at SUNY.
44	A portion of these funds may be suballocated to other state depart-
45	ments, agencies, the State University of New York, and the City
46	University of New York. Notwithstanding any law, rule, or regulation
47	to the contrary, funds provided to the State University of New York
48	may be utilized to support state-operated campuses, statutory
49	colleges, or community colleges as appropriate (55913)
50	1,500,000 (re. \$20,000)
51	For services and expenses of the national board for professional
52	teaching standards certification grant program for the 2018-19
53	school year (21785) 368,000 (re. \$102,000)
54	
55	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
56	section 2, of the laws of 2017:
57	For liberty partnerships program awards as prescribed by section 612
58	of the education law as added by chapter 425 of the laws of 1988.
59	Notwithstanding any other section of law to the contrary, funding for
60	such programs in the 2017-18 fiscal year shall be limited to the
61	amount appropriated herein (21830)
62	15,301,860 (re. \$363,000)

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For higher education opportunity program awards. Funds appropriated 1 2 herein shall be used by independent colleges to expand opportunities 3 for the educationally and economically disadvantaged at independent 4 institutions of higher learning (21832) 5 29,605,920 (re. \$818,000) 6 For science and technology entry program (STEP) awards (21834) 7 13,176,180 (re. \$224,000) For collegiate science and technology entry program (CSTEP) awards (21835) ... 9,984,890 (re. \$302,000) 8 9 10 For teacher opportunity corps program awards (21837) 11 450,000 (re. \$402,000) 12 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity 13 14 programs at public and independent institutions for foster youth 15 including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan-16 cial support. A portion of these funds may be suballocated to other 17 18 state departments, agencies, the State University of New York, and the City University of New York (55913) 19 20 1,500,000 (re. \$102,000) 21 22 By chapter 53, section 1, of the laws of 2016: 23 For liberty partnerships program awards as prescribed by section 612 24 of the education law as added by chapter 425 of the laws of 1988. 25 Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the 26 27 amount appropriated herein (21830) 28 15,301,860 (re. \$211,000) 29 For higher education opportunity program awards. Funds appropriated 30 herein shall be used by independent colleges to expand opportunities 31 for the educationally and economically disadvantaged at independent 32 institutions of higher learning (21832) 33 29,605,920 (re. \$201,000) For science and technology entry program (STEP) awards (21834) 34 13,176,180 (re. \$72,000) 35 For collegiate science and technology entry program (CSTEP) awards 36 37 (21835) ... 9,984,890 (re. \$421,000) 38 For teacher opportunity corps program awards (21837) 39 450,000 (re. \$29,000) For services and expenses of a foster youth initiative to ensure 40 41 support is available through current post-secondary opportunity 42 programs at public and independent institutions for foster youth 43 including summer transition programs, and to provide foster youth 44 with financial aid outreach, counseling services, and direct finan-45 cial support. A portion of these funds may be suballocated to other 46 state departments, agencies, the State University of New York, and 47 the City University of New York (55913) 48 1,500,000 (re. \$43,000) 49 For services and expenses of the national board for professional 50 teaching standards certification grant program for the 2016-17 51 school year (21785) ... 368,000 (re. \$128,000) 52 53 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 54 section 1, of the laws of 2015: 55 For science and technology entry program (STEP) awards (21834) 56 11,845,180 (re. \$161,000) 57 For services and expenses of the national board for professional 58 teaching standards certification grant program for the 2015-16 59 school year (21785) ... 368,000 (re. \$165,000) 60 61 By chapter 53, section 1, of the laws of 2014: 62 For liberty partnerships program awards as prescribed by section 612

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of the education law as added by chapter 425 of the laws of 1988. 1 2 Notwithstanding any other section of law to the contrary, funding for 3 such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) 4 For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 5 6 7 school year (21785) ... 368,000 (re. \$111,000) 8 9 Special Revenue Funds - Federal 10 Federal Education Fund 11 Federal Department of Education Account - 25210 12 13 By chapter 53, section 1, of the laws of 2023: 14 For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: 15 16 title II supporting effective instruction. 17 Notwithstanding any provision of law to the contrary, funds 18 appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and 19 interchanged to other accounts, to accomplish the purpose of this 20 21 appropriation. A portion of this appropriation may be interchanged 22 to other accounts, as needed to accomplish the intent of this 23 appropriation (23419) ... 5,000,000 (re. \$5,000,000) 24 25 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 29 30 By chapter 53, section 1, of the laws of 2023: 31 For continuation in the 2023-24 school year of grants awarded based on 32 responses to the 2022-23 and 2023-24 universal prekindergarten 33 expansion requests for proposals for new full-day placements and the 34 conversion of half-day to full-day placements for four-year-old students pursuant to chapter 53 of the laws of 2022. Provided 35 36 further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, 37 38 state or local funds on prekindergarten programs and the number of 39 placements in such programs from such sources, and that current 40 local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided 41 42 directly or via contract to eligible children enrolled in a 43 universal prekindergarten program in accordance with section 3602-e 44 of the education law. Notwithstanding any provision of law to the 45 contrary, programs that provide services for fewer than 180 days 46 shall be subject to the provisions of subdivision 16 of section 47 3602-e of the education law (23387) 48 25,000,000 (re. \$25,000,000) 49 For universal prekindergarten expansion grants for prekindergarten 50 programs serving four-year-old students in new full-day placements 51 or for the conversion of half- day placements to full-day placements 52 for programs operating in the 2023-24 school year, based on a 53 request for proposals, in which all school districts would be 54 eligible to apply, developed by the commission- er of education and 55 approved by the director of the budget, provided further that the 56 commissioner of education shall evaluate applications and make 57 awards on a competitive basis based on merit and factors including, 58 but not limited to, the following: (i) the extent to which the district's proposal would maximize the total number of eligible 59 60 children in the district served in prekindergarten programs, (ii) 61 proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference for the 2023-24 62

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awards shall be given to programs serving high levels of 1 2 economically disadvantaged students. Provided further that funds 3 appropriated herein shall only be awarded to school districts which 4 meet the requirements of section 3602-ee of the education law. 5 Provided that grants awarded pursuant to this request for proposal 6 process shall be equal to \$7,000 per pupil for students served by 7 teachers without a certificate valid for service in early childhood 8 grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs 9 shall (i) provide instruction for at least five hours per school 10 11 day; (ii) agree to offer instruction consistent with applicable New 12 York state prekindergarten early learning standards; and (iii) 13 otherwise comply with all of the same rules and requirements as 14 statewide universal prekindergarten programs pursuant to section herein. 15 3602-ee of the education law except as modified 16 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days shall be subject to the 17 provisions of subdivision 16 of section 3602-e of the education law 18 19 ... 50,000,000 (re. \$50,000,000) For continuation in the 2023-24 school year of 20 universal prekindergarten expansion grants awarded based on responses to the 21 22 2021-22 universal prekindergarten expansion grant for new full-day 23 placements for four-year-old students request for proposals pursuant 24 to chapter 53 of the laws of 2021, subject to the approval of the 25 director of the budget, to the extent that the commissioner of 26 education deter- mines that the amount of federal elementary and 27 secondary school emergency relief funds made available for such 28 grants is insufficient to continue the awards through the 2023-24 29 school year (23375) ... 10,000,000 (re. \$10,000,000) 30 Funds appropriated herein shall be used to provide awards to school 31 districts, boards of cooperative educational services, and other 32 eligible entities based on a plan developed by the commissioner of 33 education and approved by the director of the budget. Provided that 34 at least the following amounts of the funds appropriated herein 35 shall be made available as follows: (i) \$21,590,000 for the continuation of school-wide extended learning 36 37 grants to school districts or school districts in collaboration with 38 not-for-profit community-based organizations pursuant to the 39 guidelines set forth and the awards made pursuant to chapter 53 of 40 the laws of 2013. (ii) \$7,383,000 for grants awarded based on responses to the 2013-20 41 42 NYS pathways in technology early college high schools request for 43 proposals, pursuant to chapter 53 of the laws of 2013. 44 (iii) \$3,407,000 for grants awarded based on responses to the 2014-21 45 NYS pathways in technology early college high schools request for 46 proposals, pursuant to chapter 53 of the laws of 2014. 47 (iv) \$3,021,000 for grants awarded based on responses to the 2015-22 48 NYS pathways in technology early college high schools request for 49 proposals, pursuant to chapter 53 of the laws of 2015. 50 (v) \$3,751,000 for grants awarded based on responses to the 2018-24 51 NYS pathways in technology early college high school request for 52 proposals, pursuant to chapter 53 of the laws of 2017. 53 (vi) \$2,533,000 for grants awarded based on responses to the 2019-25 54 NYS pathways in technology early college high school request for 55 proposals, pursuant to chapter 53 of the laws of 2018. 56 (vii) \$4,058,000 for the continuation of early college high school 57 awards made based on responses to the New York state early college 58 high school ECHS program request for proposals pursuant to chapter 59 53 of the laws of 2017. 60 (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall 61 be made available for new pathways in technology early college high

school grants and \$4,500,000 shall be made available for new smart

62

1	scholars early college high school grants, pursuant to a plan
2	developed by the commissioner of education and approved by the
3	director of the budget.
4	Provided that such requests for proposal shall contain contingent
5	requirements to meet program goals and metrics.
6	(ix) \$1,364,000 for the continuation of smart scholars early college
7	high school grants, provided that funds shall be used pursuant to
8	
	the guidelines set forth and the awards made pursuant to chapter 53
9	of the laws of 2013.
10	(x) $$2,083,000$ for the continuation of smart scholars early college
11	high school grants, provided that funds shall be used pursuant to
12	the guidelines set forth and the awards made pursuant to chapter 53
13	of the laws of 2018.
14	(xi) \$1,798,000 for the continuation of smart transfer early college
15	high school program grants awarded based on responses to the New
16	York state smart transfer ECHS program request for proposals
17	pursuant to chapter 53 of the laws of 2016.
18	(xii) \$22,500,000 for the continuation of the master teacher program,
19	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
20	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
21	2018, chapter 53 of the laws of 2019, and chapter 53 of the laws of
22	2022; notwithstanding any provision of law to the contrary, upon
23	approval of the director of the budget, the funds hereby made avail-
24	able for master teacher program funding may be suballocated,
25	interchanged, transferred or otherwise made available to the state
26	university of New York for the services and expenses of
27	administering such program.
28	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
29	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
30	notwithstanding any provision of law to the contrary, upon approval
31	of the director of the budget, the funds hereby made available for
32	QUALITYstarsNY may be suballocated, interchanged, transferred or
33	otherwise made available to the office of children and family
34	services for the sole purpose of administering such system.
35	(xiv) \$3,000,000 for the continuation of New York state masters-in-
36	education teacher incentive scholarship program, pursuant to chapter
37	53 of the laws of 2015; notwithstanding any provision of law to the
38	contrary, upon approval of the director of the budget, the funds
39	hereby made avail- able for the masters-in-education teacher
40	incentive scholarship program may be suballocated, interchanged,
41	transferred or otherwise made available to the higher education
42	services corporation for the sole purpose of administering such
43	program.
44	(xv) \$5,800,000 for services and expenses to subsidize the remaining
45	cost of advanced placement and international baccalaureate exam fees
46	for low-income students, as determined by free and reduced price
47	lunch eligibility, pursuant to a plan developed by the commissioner
48	of education and approved by the director of the budget.
49	(xvi) \$1,500,000 for grants for the advanced courses access program
50	pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
51	laws of 2019, provided that such grants shall be awarded to school
52	districts and/or boards of cooperative educational services in order
53	to increase advanced course offerings for students, particularly in
54	districts with no or very limited advanced course offerings.
55	(xvii) \$400,000 for empire state excellence in teaching awards
56	pursuant to chapter 53 of the laws of 2017; notwithstanding any
57	provision of law to the contrary, upon approval of the director of
58	the budget, the funds hereby made available may be suballocated,
59	interchanged, transferred or otherwise made available to the state
60	university of New York for the services and expenses of
61	administering such awards.

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(xviii) \$6,000,000 for grants for the smart start computer science 1 2 program pursuant to chapter 53 of the laws of 2018. 3 (xix) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018. 4 5 (xx) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community 6 7 school programs pursuant to chapter 53 of the laws of 2018. 8 (xxi) \$1,500,000 for the continuation of the refugee and immigrant 9 student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon 10 11 approval of the director of the budget, the funds hereby made 12 available for the refugee and immigrant student welcome grants 13 program may be suballocated, interchanged, transferred or otherwise 14 made available to the office of temporary and disability assistance for the services and expenses of administering such awards. 15 16 (xxii) \$3,000,000 for grants to school districts to allow districts to 17 increase the use of alternative approaches to student discipline, 18 pursuant to chapter 53 of the laws of 2019. (xxiii) \$1,500,000 for services and expenses of school mental health 19 programs pursuant to a plan developed by the commissioner of 20 21 education and approved by the director of the budget, pursuant to 22 chapter 53 of the laws of 2019. Provided further, that of the amount 23 appropriated herein, up to \$500,000 may be used to support the 24 School Mental Health Resource and Training Center. 25 (xxiv) \$3,000,000 for the continuation of the we teach NY grant 26 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 27 any provision of law to the contrary, upon approval of the director 28 of the budget, the funds hereby made available for the we teach NY 29 grant may be suballocated, interchanged, transferred or otherwise 30 made available to the state university of New York for the services 31 and expenses of administering such awards. 32 (xxv) \$1,500,000 for the continuation of the expanded mathematics 33 access program, pursuant to chapter 53 of the laws of 2019; 34 notwithstanding any provision of law to the contrary, upon approval 35 of the director of the budget, the funds hereby made available for 36 the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state 37 38 university of New York for the services and expenses of 39 administering such awards. 40 (xxvi) \$200,000 for the continuation of the New York state youth 41 council, pursuant to chapter 53 of the laws of 2019; notwithstanding 42 any provision of law to the contrary, upon approval of the director 43 of the budget, the funds hereby made avail- able for the New York 44 state youth council may be suballocated, interchanged, transferred 45 or otherwise made available to the office of children and family 46 services for the services and expenses of administering such 47 council. (xxvii) \$10,000,000 for student mental health support grants to school 48 49 of districts, pursuant to chapter 53 of the laws 2020; 50 notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may 51 52 be suballocated, interchanged, transferred or otherwise made 53 available to the office of mental health for the sole purpose of 54 administering such grants. 55 (xxviii) \$750,000 for the middle school expanded mathematics access 56 program, pursuant to a plan developed by the commissioner of 57 education and approved by the director of the budget. Provided 58 further that the funds hereby made available shall be awarded to a 59 qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic 60 61 math fluency for middle school students in grades six through eight. 62 Provided further that such an organization shall have been

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1 independently evaluated for its efficacy in improving intermediate math skills. Provided further that up to \$250,000 of the amount 2 3 hereby made available shall be allocated for the services and 4 expenses of a state-wide math tournament for students in grades six 5 through eight. 6 Notwithstanding any provision of law to the contrary, upon approval of 7 the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 8 9 to the state university of New York for the services and expenses of 10 administering such awards. 11 (xxix) \$20,000,000 for early college high school and pathways in 12 technology early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the 13 14 director of the budget, provided that such plan shall prioritize (a) 15 programs focused on computer science, computer hardware and software engineering, nursing and/or teaching, and (b) programs serving high 16 17 rates of economically disadvantaged students. 18 Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer 19 20 opportunities for every student in the school to graduate with at 21 least one college credit, through programs including but not limited 22 to an early college high school, dual enrollment, or advanced 23 placement courses. 24 Provided further that a portion of the payments to early college high 25 school programs awarded funding from this appropriation shall be 26 made on a sliding scale based upon the number of college credits earned annually by participating students, 27 consistent with 28 quidelines established by the commissioner of education. 29 Notwithstanding any provision of law to the contrary, higher education 30 partners participating in an early college high school program, or 31 entity/entities responsible for setting tuition at the the institution, shall be authorized to set a reduced rate of tuition 32 33 and/or fees, or to waive tuition and/or fees entirely, for students 34 enrolled in such an early college high school program with no reduction in other state, local, or other support for such students 35 36 earning college credit that such higher education partner would 37 otherwise be eligible to receive. 38 Provided further that such requests for proposal shall contain 39 contingent requirements to meet program goals and metrics. Notwithstanding any provision of law to the contrary, the \$20,750,000 40 41 made available in items (xxviii) and (xxix) herein shall constitute 42 the competitive awards amount authorized for the 2023-24 school year 43 (23306) ... 197,113,000 (re. \$196,721,000) 44 For New York state high school-college-work- force transformation 45 grants, pursuant to a plan developed jointly by the commissioner of 46 education, the commissioner of labor, and the president of the New 47 York state urban development corporation, and approved by the 48 director of the budget, to local collaboratives consisting of (i) a 49 school district or board of cooperative educational services or any 50 combination of school districts and/or boards of cooperative 51 educational services working together and (ii) a community college 52 or community colleges, working in partnership with local industry to 53 implement strategic workforce plans that promote job readiness in 54 their local economies. 55 Provided further that such grants shall be awarded based on factors including, 56 but not limited to, the following: the (i) 57 collaborative's proposal to build successful high school, community 58 college, and industry relationships, (ii) the extent to which the collaborative will partner with local industry to tailor high school 59 60 and community college programming to regional business or future employer needs, (iii) the extent to which the applicant's proposal 61 62 includes age-appropriate work- force preparedness and job training

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for high school and community college students based on the needs of 1 2 local industry, (iv) measures of the need of students to be served 3 in the school district or board of cooperative educational services, 4 and (v) proposal quality. 5 Provided further that applications shall be reviewed and scored by 6 regional economic development councils and that a minimum of one 7 award shall be made available in each regional economic development 8 council region in the State. 9 Provided further that such funds shall be used to support the implementation of the strategic workforce plans of the applicants 10 11 receiving such grants for two school years. 12 Provided further that such funds shall only be used to supplement, and 13 not supplant, current local expenditures of federal, state or local 14 funds for similar purposes. 15 Notwithstanding section 40 of the state finance law or any provision 16 of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law 17 18 10,000,000 (re. \$10,000,000) For services and expenses of community school regional technical 19 20 assistance centers for the 2023-24 school year. Funds appropriated 21 herein shall be used to operate three regional centers that shall 22 provide technical assistance to school districts establishing or 23 operating community school programs, pursuant to a plan developed by 24 the commissioner of education and approved by the director of the 25 budget. Provided, further, that such plan shall establish a process 26 for selection of nonprofit entities with expertise in community 27 school programs and technical assistance to operate such centers 28 (55962) ... 1,200,000 (re. \$1,200,000) 29 For services and expenses of the my brother's keeper initiative. A 30 portion of this appropriation may be transferred to any other 31 program or fund within the state education department for these 32 purposes (55928) ... 18,000,000 (re. \$17,444,000) 33 For services and expenses of remaining obligations for the 2022-23 34 school year for support for the operation of targeted pre-35 kindergarten for those providers not eligible to receive funding 36 pursuant to section 3602-e of the education law and for support for 37 providers continuing to operate such programs in the 2023-24 school 38 year. Such funds shall be expended pursuant to a plan developed by 39 the commissioner of education and approved by the director of the 40 budget (21763) ... 1,303,000 (re. \$1,303,000) For services and expenses of remaining obligations of a \$21,392,000 41 42 teacher resources and computer training centers program for the 43 2022-23 school year (55985) ... 6,418,000 (re. \$6,072,000) 44 Funds appropriated herein shall be available for services and expenses 45 of a \$21,392,000 teacher resources and computer training center 46 program for the 2023-24 school year (23445) 47 14,974,000 (re. \$9,812,000) 48 For education of children of migrant workers for the 2023-24 school 49 year (21764) ... 89,000 (re. \$89,000) 50 For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended 51 52 subject to the limitation of funds available and may be used to 53 reimburse sponsors of non-profit school lunch, breakfast, or other 54 school child feeding programs based upon the number of federally 55 reimbursable breakfasts and lunches served to students under such 56 program agreements entered into by the state education department 57 and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, the 58 59 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as 60 amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement, or for the 61 community eligibility provision state subsidy pursuant to section 62

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925 of the education law in the 2023-24 school year. Notwithstanding 1 any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be 2 3 available for the purposes herein specified for obligations 4 heretofore accrued or hereafter to accrue for the school years 5 beginning July 1, 2023 for purposes of the state subsidy under section 925 of the education law and July 1, 2021, July 1, 2022 and 6 7 8 July 1, 2023 for other purposes established by this appropriation. 9 Notwithstanding any law, rule or regulation to the contrary, the 10 amount appropriated herein represents the maximum amount payable during the 2023-24 state fiscal year for state reimbursement for 11 12 school lunch and breakfast programs (21702) 13 169,000,000 (re. \$151,986,000) 14 For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products 15 for their school lunch service program from New York State farmers, 16 17 growers, producers, or processors, based upon the number of 18 federally reimbursable lunches served to students under such program agreements entered into by the state education department and such 19 20 sponsors, in accordance with the provisions of the "National School 21 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 22 of the federal and State rates of reimbursement, provided, that the 23 total State subsidy shall not exceed twenty-five cents per school 24 lunch meal, which shall include any annual state subsidy received by 25 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 26 27 after April 1, 2024 (55986) ... 10,000,000 (re. \$10,000,000) 28 For additional services of the school lunch and breakfast program to 29 pay the student cost of reduced price meals effective July 1, 2023 30 (23316) ... 2,300,000 (re. \$2,300,000) 31 For nonpublic school aid payable in the 2023-24 school year to 32 reimburse 2022-23 school year expenses. Provided that nonpublic 33 schools shall continue to receive aid based on either a 5.0/5.5 hour 34 standard instructional day, or another work day as certified by the 35 nonpublic school officials, in accordance with the methodology for 36 computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any 37 38 provision of law, rule or regulation to the contrary, each nonpublic 39 school which seeks aid payable in the 2023-24 school year shall 40 submit a claim for such aid to the state education department no 41 later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2024. Provided further that funds appropriated herein shall be made available on or after 42 43 44 April 1, 2024 (21769) ... 115,652,000 (re. \$115,652,000) 45 For aid payable in the 2023-24 school year for additional nonpublic school aid to reimburse 2022-23 school year expenses. 46 47 Notwithstanding any provision of law, rule or regulation to the 48 contrary, each nonpublic school which seeks aid payable in the 2023-49 24 school year shall submit a claim for such aid to the state 50 education department no later than April 1, 2024, and such claims 51 shall be paid by the Department no later than May 31, 2024. 52 Provided further that funds appropriated herein shall be made 53 available on or after April 1, 2024 (21770) 54 77,476,000 (re. \$77,476,000) 55 For additional aid payable in the 2023-24 school year for additional nonpublic school aid to reimburse 2022-23 school year expenses 56 57 (23384) ... 1,900,000 (re. \$1,900,000) 58 For academic intervention for nonpublic schools based on a plan to be 59 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 60 For services and expenses related to nonpublic school STEM programs 61 (55964) ... 70,000,000 (re. \$70,000,000) 62

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For additional services and expenses related to nonpublic school STEM 1 2 programs (55964) ... 3,000,000 (re. \$3,000,000) 3 For services and expenses of the New York state center for school safety for the 2023-24 school year. Funds appropriated herein shall 4 5 be used to operate a state- wide center and shall be subject to an 6 expenditure plan approved by the director of the budget (21774) 7 466,000 (re. \$466,000) For services and expenses of the health education program for the 8 2023-24 school year. Funds appropriated herein shall be available 9 10 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 11 12 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 13 14 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 15 the contrary, funds appropriated herein may be suballocated, subject 16 to the approval of the director of the budget, to any state agency 17 18 or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$691,000) 19 20 For competitive grants for the 2023-24 school year for extended day 21 programs and school violence prevention programs pursuant to section 22 2814 of the education law provided, however, notwithstanding any 23 inconsistent provisions of law, eligible entities receiving funds 24 for extended day programs may include not-for-profit organizations 25 working in collaboration with a public school or school district 26 (21776) ... 24,344,000 (re. \$24,257,000) 27 For aid payable for the 2023-24 school year for support of county 28 vocational education and extension boards pursuant to section 1104 29 of the education law, provided, however, that notwithstanding any 30 inconsistent provision of law, rule, or regulation, anv 31 apportionment of aid shall be based on a quota amounting to one-half 32 the salary paid each teacher, director, assistant, of and 33 supervisor, where such salary is attributable to a course of study 34 first submitted to the commissioner for approval pursuant to section 35 1103 of the education law on or before July 1, 2010, but not to 36 exceed the amount computed by the commissioner based upon an assumed 37 annualized salary equal to ten thousand five hundred dollars per 38 school year on account of the employment of such teacher, director, 39 assistant or supervisor and provided further that payment from this 40 appropriation shall first be made for approved claims for salary 41 expenses for the 2023-24 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid 42 43 claims for prior school years (21781) ... 932,000 ... (re. \$823,000) 44 For services and expenses of the primary mental health project at the children's institute for the 2023-24 school year (21778) 45 46 894,000 (re. \$894,000) 47 For services and expenses associated with the math and science high schools for the 2023-24 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 48 49 entities that received program funding for the 2007-08 school year 50 51 (21779) ... 1,382,000 (re. \$1,267,000) 52 For additional services and expenses associated with the Bard High 53 School Early College Queens for the 2023-24 school year (55939) 54 461,000 (re. \$461,000) 55 Funds appropriated herein shall be available for educational services 56 and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 (re. \$263,000) 57 58 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 59 60 ... 1,240,000 (re. \$1,240,000) For postsecondary aid to Native Americans to fund awards to eligible 61 62 students. Notwithstanding any other provision of law to the

1	contrary, the amount herein made available shall constitute the
2	state's entire obligation for all costs incurred under section 4118
3	of the education law in state fiscal year 2023-24 (21833)
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-	800,000 (re. \$800,000)
5	For services and expenses of the summer food program for the 2023-24
6	school year (21784) 3,049,000 (re. \$785,000)
7	Work Force Education. For partial reimbursement of services and
8	expenses per contract hour of work force education conducted by the
9	consortium for worker education (CWE), a private not-for-profit
10	corporation program approved by the commissioner of education that
11	enable adults who are 21 years of age or older to obtain or retain
12	employment or improve their work skills capacity to enhance their
13	opportunities for increased earnings and advancement (21801)
14	11,500,000 (re. \$7,910,000)
15	For services and expenses of the Consortium for Workers Education
16	Credential Initiative (55967) 250,000 (re. \$250,000)
17	For the early college high schools program for the 2023-24 school
18	year, provided, however, that expenditure of funds appropriated
19	herein shall support the continuation and expansion of the early
20	college high schools program pursuant to a plan developed by the
21	commissioner of education and approved by the director of the budget
22	provided, further, that a portion of the payment to the early
23	college high schools program awarded from this appropriation shall
24	be available on a sliding scale based upon the number of college
25	credits earned annually by participating students consistent with
26	guidelines established by the commissioner. Provided further that,
27	notwithstanding any provision of law to the contrary, higher
28	education partners participating in an early college high schools
29	program, or the entity/entities responsible for setting tuition at
30	the institution, shall be authorized to set a reduced rate of
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-	tuition and/or fees, or to waive tuition and/or fees entirely, for
32	students enrolled in such early college high schools program with no
33	reduction in other state, local or other support for such students
34	earning college credit that such higher education partner would
35	otherwise be eligible to receive (56139)
36	1,000,000 (re. \$1,000,000)
37	For services and expenses of the clinically rich intensive teacher
38	institute bilingual extension and English to speakers of other
39	languages program (55998) 385,000
40	For services and expenses of a teacher diversity pipeline pilot
41	operated by the State University College at Buffalo for the Buffalo
42	City School District to assist teacher aides and teaching assistants
43	in attaining the necessary educational and professional credentials
44	to obtain teacher certification (55997)
45	500,000 (re. \$500,000)
46	For services and expenses of a \$490,000 2023-24 school year program
47	for mentoring and tutoring operated by the Hillside Children's
48	Center, which is based on model programs proven to be effective in
49	producing outcomes that include, but are not limited to, improved
50	graduation rates, provided that such services shall be provided to
51	students in one or more city school districts located in a city
52	having a population in excess of 125,000 and less than 1,000,000
53	inhabitants (21804) 490,000 (re. \$490,000)
54	For payment of small government assistance to school districts
55	pursuant to subdivision 7 of section 3641 of the education law on or
56	before March 31, 2024 upon audit and warrant of the comptroller in
57	the amount that small government assistance was paid to school
58	districts in state fiscal year 2010-11 (23449)
59	1,868,000 (re. \$281,000)
60	For purposes of the Just for Kids program at the State University of
61	New York at Albany (56005) 235,000 (re. \$235,000)

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For educational services and expenses for out-of-school immigrant 1 2 youth and young adults (56045) ... 1,000,000 (re. \$1,000,000) 3 For services and expenses of the New York State United Teacher's Many Threads, One Fabric implicit bias training for public school 4 educators (23347) ... 1,125,000 (re. \$1,125,000) 5 6 For additional grants in aid to certain school districts, public 7 libraries, and not-for-profit institutions. Notwithstanding any 8 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director 9 10 of the budget which sets forth either an itemized list of grantees 11 with the amount to be received by each, or the methodology for 12 allocating such appropriation. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this 13 appropriation shall remain in full force and effect to the maximum 14 15 extent allowed by law (23318) ... 20,000,000 (re. \$20,000,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2023, is 18 hereby amended and reappropriated to read:

For continuation of a statewide universal full-day prekindergarten 19 20 program in accordance with section 3602-ee of the education law to 21 reimburse school districts and/or eligible entities for the cost of 22 awarded programs operating in the 2023-24 school year and prior 23 school years; provided that up to 25 percent of a school district's 24 and/or eligible entity's awarded funds shall be made available in 25 the final quarter of the year in which services are provided as an 26 advance on subsequent school year liabilities; provided further that 27 funds appropriated herein shall only be awarded to school districts 28 and/or eligible entities which meet requirements provided for in 29 section 3602-ee of the education law.

30 Provided further that funds appropriated herein shall only be used to 31 supplement and not supplant current local expenditures of federal, 32 state or local funds on prekindergarten programs and the number of 33 placements in such programs from such sources and that current local 34 expenditures shall include any local expenditures of federal, state 35 or local funds used to supplement or extend services provided 36 directly or via contract to eligible children enrolled in a 37 universal prekindergarten program in accordance with section 3602-e 38 of the education law. Notwithstanding any provision of law to the 39 contrary, the funds appropriated herein shall only be available for 40 a statewide universal full-day prekindergarten program and, as of 41 July 1, [2024] 2025, may be suballocated or transferred to any other 42 appropriation for the sole purpose of administering such program. 43 Notwithstanding any provision of law to the contrary, programs that 44 provide services for fewer than 180 days will be subject to the 45 provisions of subdivision 16 of section 3602-e of the education law 46 (56138) ... 340,000,000 (re. \$340,000,000)

48 By chapter 53, section 1, of the laws of 2022:

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For universal prekindergarten expansion grants for prekindergarten 49 50 programs serving four-year-old students in new full-day placements or for the conversion of half-day placements to full-day placements for programs operating in the 2022-23 school year, based on a 51 52 53 request for proposals, in which all school districts would be eligi-54 ble to apply, developed by the commissioner of education and 55 approved by the director of the budget, provided further that the 56 commissioner of education shall evaluate applications and make 57 awards on a competitive basis based on merit and factors including, 58 but not limited to, the following: (i) the extent to which the 59 district's proposal would prioritize funds to maximize the total 60 number of eligible children in the district served in prekindergarten programs, (ii) proposal quality, and (iii) the level of existing 61 62 prekindergarten services in the district; provided that preference

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for the 2022-23 awards shall be given to programs serving high 1 2 levels of economically disadvantaged students. Provided further that 3 funds appropriated herein shall only be awarded to school districts 4 which meet the requirements of section 3602-ee of the education law. 5 Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by 6 7 teachers without a certificate valid for service in early childhood 8 grades and \$10,000 per pupil for students served by teachers with 9 valid certificates for service in early childhood grades. Programs 10 shall (i) provide instruction for at least five hours per school day 11 for full-day prekindergarten programs; (ii) agree to offer instruc-12 tion consistent with applicable New York state prekindergarten early 13 learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten 14 programs pursuant to section 3602-ee of the education law except as 15 modified herein. 16 17 Provided further that funds appropriated herein shall only be used to 18 supplement and not supplant current local expenditures of federal, 19 state or local funds on prekindergarten programs and the number of 20 placements in such programs from such sources and that current local 21 expenditures shall include any local expenditures of federal, state 22 or local funds used to supplement or extend services provided 23 directly or via contract to eligible children enrolled in a 24 universal prekindergarten program in accordance with section 3602-e 25 of the education law. 26 Notwithstanding any provision of law to the contrary, programs that 27 provide services for fewer than 180 days will be subject to the 28 provisions of subdivision 16 of section 3602-e of the education law 29 (23387) ... 25,000,000 (re. \$21,213,000) 30 Funds appropriated herein shall be used to provide awards to school 31 districts, boards of cooperative educational services, and other 32 eligible entities based on a plan developed by the commissioner of 33 education and approved by the director of the budget. Provided that 34 at least the following amounts of the funds appropriated herein 35 shall be made available as follows: (i) \$21,590,000 for the continuation of school-wide extended learning 36 37 grants to school districts or school districts in collaboration with 38 not-for-profit community-based organizations pursuant to the guide-39 lines set forth and the awards made pursuant to chapter 53 of the 40 laws of 2013. 41 (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 42 NYS pathways in technology early college high schools request for 43 proposals, pursuant to chapter 53 of the laws of 2013. 44 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 45 NYS pathways in technology early college high schools request for 46 proposals, pursuant to chapter 53 of the laws of 2014. 47 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 48 NYS pathways in technology early college high schools request for 49 proposals, pursuant to chapter 53 of the laws of 2015. 50 (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 51 NYS pathways in technology early college high school request for 52 proposals, pursuant to chapter 53 of the laws of 2017. 53 (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 54 NYS pathways in technology early college high school request for 55 proposals, pursuant to chapter 53 of the laws of 2018. 56 (vii) \$4,058,000 for the continuation of early college high school 57 awards made based on responses to the New York state early college 58 high school ECHS program request for proposals pursuant to chapter 59 53 of the laws of 2017. 60 (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall 61 be made available for new pathways in technology early college high

school grants and \$4,500,000 shall be made available for new smart

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1 2	scholars early college high school grants, pursuant to a plan devel- oped by the commissioner of education and approved by the director
3	of the budget.
4	Provided that such requests for proposal shall contain contingent
5	requirements to meet program goals and metrics. Provided further
6	that such grants shall be made available after the issuance of a
7	report by the commissioner in a form prescribed by the director of
8	the budget including analysis of college credits granted to program
9	graduates. Such report shall be completed no later than June 30,
10	2022 and such funds shall be released promptly thereafter.
11	(ix) \$1,364,000 for the continuation of smart scholars early college
12	high school grants, provided that funds shall be used pursuant to
13	the guidelines set forth and the awards made pursuant to chapter 53
14	of the laws of 2013.
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16	high school grants, provided that funds shall be used pursuant to
17	the guidelines set forth and the awards made pursuant to chapter 53
18	of the laws of 2018.
19	(xi) \$1,798,000 for the continuation of smart transfer early college
20	high school program grants awarded based on responses to the New
21	York state smart transfer ECHS program request for proposals pursu-
22	ant to chapter 53 of the laws of 2016.
23	(xii) \$20,500,000 for the continuation of the master teacher program,
24	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
25	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
26	2018, and chapter 53 of the laws of 2019; notwithstanding any
27	provision of law to the contrary, upon approval of the director of
28	the budget, the funds hereby made available for master teacher
29	program funding may be suballocated, interchanged, transferred or
30	otherwise made available to the state university of New York for the
31	services and expenses of administering such program.
32	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
33	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
34	notwithstanding any provision of law to the contrary, upon approval
35	of the director of the budget, the funds hereby made available for
36	QUALITYstarsNY may be suballocated, interchanged, transferred or
37	otherwise made available to the office of children and family
38	services for the sole purpose of administering such system.
39	(xiv) \$3,000,000 for the continuation of New York state masters-in-e-
40	ducation teacher incentive scholarship program, pursuant to chapter
41	53 of the laws of 2015; notwithstanding any provision of law to the
42	contrary, upon approval of the director of the budget, the funds
43	hereby made available for the masters-in-education teacher incentive
44	scholarship program may be suballocated, interchanged, transferred
45	or otherwise made available to the higher education services corpo-
46	ration for the sole purpose of administering such program.
47	(xv) \$35,000,000 for the continuation of awards made based on
48	responses to the empire state after-school program request for
49	proposals pursuant to chapter 53 of the laws of 2017; notwithstand-
50	ing any provision of law to the contrary, upon approval of the
51	director of the budget, the funds hereby made available may be
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	suballocated, interchanged, transferred or otherwise made available
53	to the office of children and family services for the sole purpose
54	of administering such grants.
55	(xvi) \$10,000,000 for the continuation of awards made based on
56	responses to the empire state after-school program request for
57	proposals pursuant to chapter 53 of the laws of 2018; notwithstand-
58	ing any provision of law to the contrary, upon approval of the
59	director of the budget, the funds hereby made available may be
60	suballocated, interchanged, transferred or otherwise made available
61	to the office of children and family services for the sole purpose
62	of administering such grants.

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1	(xvii) \$10,000,000 for the continuation of awards made based on
2	responses to the empire state after-school program request for
3	proposals pursuant to chapter 53 of the laws of 2019; notwithstand-
4	
	ing any provision of law to the contrary, upon approval of the
5	director of the budget, the funds hereby made available may be
6	suballocated, interchanged, transferred or otherwise made available
7	to the office of children and family services for the sole purpose
8	of administering such grants.
9	(xviii) \$5,800,000 for services and expenses to subsidize the remain-
10	ing cost of advanced placement and international baccalaureate exam
11	fees for low-income students, as determined by free and reduced
12	price lunch eligibility, pursuant to a plan developed by the commis-
13	sioner of education and approved by the director of the budget.
14	(xix) \$1,500,000 for grants for the advanced courses access program
15	pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
16	laws of 2019, provided that such grants shall be awarded to school
17	districts and/or boards of cooperative educational services in order
18	to increase advanced course offerings for students, particularly in
19	districts with no or very limited advanced course offerings.
20	(xx) \$400,000 for empire state excellence in teaching awards pursuant
21	to chapter 53 of the laws of 2017; notwithstanding any provision of
22	
	law to the contrary, upon approval of the director of the budget,
23	the funds hereby made available may be suballocated, interchanged,
24	transferred or otherwise made available to the state university of
25	New York for the services and expenses of administering such awards.
26	(xxi) \$6,000,000 for grants for the smart start computer science
27	program pursuant to chapter 53 of the laws of 2018.
28	(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
29	breakfast programs pursuant to chapter 53 of the laws of 2018.
30	(xxiii) \$250,000 for grants to school districts to allow community
31	schools to expand mental health services and capacity of community
32	school programs pursuant to chapter 53 of the laws of 2018.
33	(xxiv) \$1,500,000 for the continuation of the refugee and immigrant
34	student welcome grants program, pursuant to chapter 53 of the laws
35	of 2019; notwithstanding any provision of law to the contrary, upon
36	approval of the director of the budget, the funds hereby made avail-
37	able for the refugee and immigrant student welcome grants program
38	may be suballocated, interchanged, transferred or otherwise made
39	available to the office of temporary and disability assistance for
40	the services and expenses of administering such awards.
41	(xxv) \$3,000,000 for grants to school districts to allow districts to
42	increase the use of alternative approaches to student discipline,
43	pursuant to chapter 53 of the laws of 2019.
44	(xxvi) \$1,500,000 for services and expenses of school mental health
45	programs pursuant to a plan developed by the commissioner of educa-
46	tion and approved by the director of the budget, pursuant to chapter
47	53 of the laws of 2019. Provided further, that of the amount appro-
48	priated herein, up to \$500,000 may be used to support the School
49	Mental Health Resource and Training Center.
50	(xxvii) \$3,000,000 for the continuation of the we teach NY grant
51	program, pursuant to chapter 53 of the laws of 2019; notwithstanding
52	any provision of law to the contrary, upon approval of the director
53	of the budget, the funds hereby made available for the we teach NY
54	grant may be suballocated, interchanged, transferred or otherwise
55	made available to the state university of New York for the services
56	and expenses of administering such awards.
57	(xxviii) \$1,500,000 for the continuation of the expanded mathematics
58	access program, pursuant to chapter 53 of the laws of 2019; notwith-
59	standing any provision of law to the contrary, upon approval of the
60	director of the budget, the funds hereby made available for the
61	expanded mathematics access program may be suballocated, inter-
62	changed, transferred or otherwise made available to the state
02	changed, transferred of otherwise made available to the State

1	university of New York for the services and expenses of administer-
2	ing such awards.
3	(xxix) \$200,000 for the continuation of the New York state youth coun-
4	cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any
5	provision of law to the contrary, upon approval of the director of
6	the budget, the funds hereby made avail- able for the New York state
7	youth council may be suballocated, interchanged, transferred or
8	otherwise made available to the office of children and family
9	services for the services and expenses of administering such coun-
10	cil.
11	(xxx) \$10,000,000 for student mental health support grants to school
12	districts, pursuant to chapter 53 of the laws of 2020;
13	Notwithstanding any provision of law to the contrary, upon approval of
14	the director of the budget, the funds hereby made available may be
15	suballocated, interchanged, transferred or otherwise made available
16	to the office of mental health for the sole purpose of administering
17	such grants.
18	(xxxi) \$2,000,000 for additional master teacher and school counselor
19	awards to support individual high-performing teachers and school
20	counselors; provided that awards shall prioritize support of teach-
21	ers of color, career and technical education teachers, and guidance
22	counselors.
23	Provided further that the funds hereby made available shall support
24	the award of stipends of \$15,000 per annum over four years to such
25	individual teachers or school counselors, and of related costs,
26	administered by the state university of New York pursuant to a plan
20	developed in consultation with the commissioner of education, who
28	shall consult with appropriate state organizations representing K-12
29	public school teachers and school counselors, and approved by the
30	director of the budget, to build a corps of outstanding teachers and
31	counselors in order to improve the quality of instruction and coun-
32	seling at public schools. Such plan for use of funding hereby made
33	available shall: (i) establish an application process; (ii) include
34	guidelines by which applications from eligible teachers and school
35	counselors shall be evaluated, which shall include, but not be
36	limited to, evidence of professional achievement and effectiveness;
37	and (iii) provide periodic opportunities for professional develop-
38	ment for successful applicants.
39	Notwithstanding any provision of law to the contrary, upon approval of
40	the director of the budget, the funds hereby made available may be
41	suballocated, interchanged, transferred or otherwise made available
42	to the state university of New York for the services and expenses of
43	administering such awards. Nothing herein shall be construed to
44	limit the rights of labor organizations representing teachers and
45	school counselors to collectively bargain terms and conditions
46	pursuant to article 14 of the civil service law.
47	Notwithstanding any provision of law to the contrary, the \$2,000,000
48	made available in item (xxxi) herein shall constitute the compet-
49	itive awards amount authorized for the 2022-23 school year (23306)
50	231,363,000 (re. \$196,151,000)
51	For grants to school districts to support programs designed to improve
52	school climate; provided that funds appropriated herein shall be
53	awarded to districts to implement programs focused on meeting the
54	holistic needs of students using proven models or innovative
55	approaches, pursuant to a plan developed by the commissioner of
56	education and approved by the director of the budget; and provided
57	further that such plan shall prioritize schools with high levels of
58	suspensions (23365) 2,000,000 (re. \$2,000,000)
59	For services and expenses of community school regional technical
60	assistance centers for the 2022-23 school year. Funds appropriated
61	herein shall be used to operate three regional centers that shall
62	provide technical assistance to school districts establishing or

1	operating community school programs, pursuant to a plan developed by
2	the commissioner of education and approved by the director of the
3	budget. Provided, further, that such plan shall establish a process
4	for selection of nonprofit entities with expertise in community
5	school programs and technical assistance to operate such centers
6	(55962) 1,200,000 (re. \$987,000)
7	For services and expenses of the my brother's keeper initiative. A
8	
	portion of this appropriation may be transferred to any other
9	program or fund within the state education department for these
10	purposes (55928) 18,000,000 (re. \$11,600,000)
11	For services and expenses of remaining obligations for the 2021-22
12	school year for support for the operation of targeted prekindergar-
13	
	ten for those providers not eligible to receive funding pursuant to
14	section 3602-e of the education law and for support for providers
15	continuing to operate such programs in the 2022-23 school year. Such
16	funds shall be expended pursuant to a plan developed by the commis-
17	sioner of education and approved by the director of the budget
18	
	(21763) 1,303,000 (re. \$6,000)
19	For services and expenses of remaining obligations of a \$14,260,000
20	teacher resources and computer training centers program for the
21	2021-22 school year (55985) 4,278,000 (re. \$568,000)
22	For the school lunch and breakfast program.
23	Funds for the school lunch and breakfast program shall be expended
24	subject to the limitation of funds available and may be used to
25	reimburse sponsors of non-profit school lunch, breakfast, or other
26	school child feeding programs based upon the number of federally
27	reimbursable breakfasts and lunches served to students under such
28	program agreements entered into by the state education department
29	and such sponsors, in accordance with an act of Congress entitled
30	the "National School Lunch Act," P.L. 79-396, as amended, or the
31	provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as
32	amended, in the case of school breakfast programs to reimburse spon-
33	sors in excess of the federal rates of reimbursement. Notwithstand-
34	ing any provision of law to the contrary, the moneys hereby appro-
35	priated, or so much thereof as may be necessary, are to be available
36	for the purposes herein specified for obligations heretofore accrued
37	or hereafter to accrue for the school years beginning July 1, 2020,
38	July 1, 2021 and July 1, 2022.
39	Notwithstanding any law, rule or regulation to the contrary, the
40	amount appropriated herein represents the maximum amount payable
41	during the 2022-23 state fiscal year for state reimbursement for
42	school lunch and breakfast programs (21702)
43	34,400,000 (re. \$981,000)
44	For additional funds to reimburse sponsors of school lunch programs
45	that have purchased at least 30 percent of their total food products
46	
	for their school lunch service program from New York State farmers,
47	growers, producers, or processors, based upon the number of feder-
48	ally reimbursable lunches served to students under such program
49	agreements entered into by the state education department and such
50	sponsors, in accordance with the provisions of the "National School
51	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
52	of the federal and State rates of reimbursement, provided, that the
53	total State subsidy shall not exceed twenty-five cents per school
54	lunch meal, which shall include any annual state subsidy received by
55	such sponsor under any other provision of State law, provided
56	further that funds appropriated herein shall be made available on or
57	after April 1, 2023 (55986) 10,000,000 (re. \$10,000,000)
58	For additional services of the school lunch and breakfast program to
59	pay the student cost of reduced price meals effective July 1, 2022
60	(23316) 2,300,000 (re. \$2,300,000)
61	For nonpublic school aid payable in the 2022-23 school year to reim-
62	burse 2021-22 school year expenses. Provided that nonpublic schools
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shall continue to receive aid based on either a 5.0/5.5 hour stand-1 2 ard instructional day, or another work day as certified by the 3 nonpublic school officials, in accordance with the methodology for 4 computing salary and benefits applied by the department in paying 5 aid for the 2012-13 and prior school years. Notwithstanding any 6 provision of law, rule or regulation to the contrary, each nonpublic 7 school which seeks aid payable in the 2022-23 school year shall submit a claim for such aid to the state education department no 8 9 later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds 10 11 appropriated herein shall be made available on or after April 1, 12 2023 (21769) ... 115,652,000 (re. \$99,000) 13 For academic intervention for nonpublic schools based on a plan to be 14 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 15 For services and expenses related to nonpublic school STEM programs 16 (55964) ... 55,000,000 (re. \$55,000,000) 17 18 For services and expenses of the New York state center for school safety for the 2022-23 school year. Funds appropriated herein shall 19 20 be used to operate a statewide center and shall be subject to an 21 expenditure plan approved by the director of the budget (21774) 22 466,000 (re. \$447,000) 23 For services and expenses of the health education program for the 24 2022-23 school year. Funds appropriated herein shall be available 25 for health-related programs including, but not limited to, those 26 providing instruction and supportive services in comprehensive 27 health education and/or acquired immune deficiency syndrome (AIDS) 28 education. Of the amounts appropriated herein, \$86,000 shall be 29 available for the program previously operated as the school health 30 demonstration program. Notwithstanding any other provision of law to 31 the contrary, funds appropriated herein may be suballocated, subject 32 to the approval of the director of the budget, to any state agency 33 or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$654,000) 34 35 For competitive grants for the 2022-23 school year for extended day 36 programs and school violence prevention programs pursuant to section 37 2814 of the education law provided, however, notwithstanding any 38 inconsistent provisions of law, eligible entities receiving funds 39 for extended day programs may include not-for-profit organizations 40 working in collaboration with a public school or school district 41 (21776) ... 24,344,000 (re. \$13,323,000) 42 For aid payable for the 2022-23 school year for support of county 43 vocational education and extension boards pursuant to section 1104 44 of the education law, provided, however, that notwithstanding any 45 inconsistent provision of law, rule, or regulation, any apportion-46 ment of aid shall be based on a quota amounting to one-half of the 47 salary paid each teacher, director, assistant, and supervisor, where 48 such salary is attributable to a course of study first submitted to 49 the commissioner for approval pursuant to section 1103 of the educa-50 tion law on or before July 1, 2010, but not to exceed the amount 51 computed by the commissioner based upon an assumed annualized salary 52 equal to ten thousand five hundred dollars per school year on 53 account of the employment of such teacher, director, assistant or 54 supervisor and provided further that payment from this appropriation 55 shall first be made for approved claims for salary expenses for the 56 2022-23 school year, and any amount remaining after payment of such 57 claims shall be available for payment of unpaid claims for prior 58 school years (21781) ... 932,000 ... (re. \$437,000) 59 For services and expenses associated with the math and science high 60 schools for the 2022-23 school year in the amount of \$1,382,000, 61 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 62

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(21779) ... 1,382,000 (re. \$101,000) 1 2 For additional services and expenses associated with the Bard High 3 School Early College Queens for the 2022-23 school year (55939) 4 461,000 (re. \$461,000) 5 For services and expenses of the center for autism and related disa-6 bilities at the state university of New York at Albany (21782) ... 7 1,240,000 (re. \$1,240,000) 8 For postsecondary aid to Native Americans to fund awards to eligible 9 students. Notwithstanding any other provision of law to the contra-10 ry, the amount herein made available shall constitute the state's 11 entire obligation for all costs incurred under section 4118 of the 12 education law in state fiscal year 2022-23 (21833) 13 800,000 (re. \$620,000) For services and expenses of the summer food program for the 2022-23 14 school year (21784) ... 3,049,000 (re. \$21,000) 15 For services and expenses of the Consortium for Workers Education 16 Credential Initiative (55967) ... 250,000 (re. \$250,000) 17 18 For the early college high schools program for the 2022-23 school 19 year, provided, however, that expenditure of funds appropriated 20 herein shall support the continuation and expansion of the early 21 college high schools program pursuant to a plan developed by the 22 commissioner of education and approved by the director of the budget 23 provided, further, that a portion of the payment to the early 24 college high schools program awarded from this appropriation shall 25 be available on a sliding scale based upon the number of college 26 credits earned annually by participating students consistent with 27 guidelines established by the commissioner. Provided further that, 28 notwithstanding any provision of law to the contrary, higher educa-29 tion partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at 30 31 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 32 33 students enrolled in such early college high schools program with no 34 reduction in other state, local or other support for such students 35 earning college credit that such higher education partner would 36 otherwise be eligible to receive (56139) 1,465,000 (re. \$1,096,000) 37 38 For services and expenses of the clinically rich intensive teacher institute bilingual extension and English to speakers of other 39 40 languages program (55998) ... 385,000 (re. \$313,000) 41 For services and expenses of a teacher diversity pipeline pilot oper-42 ated by the State University College at Buffalo for the Buffalo City 43 School District to assist teacher aides and teaching assistants in 44 attaining the necessary educational and professional credentials to obtain teacher certification (55997) 45 46 500,000 (re. \$500,000) 47 For services and expenses of a \$490,000 2022-23 school year program 48 for mentoring and tutoring operated by the Hillside Children's 49 Center, which is based on model programs proven to be effective in 50 producing outcomes that include, but are not limited to, improved 51 graduation rates, provided that such services shall be provided to 52 students in one or more city school districts located in a city 53 having a population in excess of 125,000 and less than 1,000,000 54 inhabitants (21804) ... 490,000 (re. \$490,000) 55 For purposes of the Just for Kids program at the State University of 56 New York at Albany (56005) ... 235,000 (re. \$51,000) 57 For educational services and expenses for out of school immigrant 58 youth and young adults (56045) ... 1,000,000 (re. \$160,000) For services and expenses of Many Threads, One Fabric union led 59 implicit bias training for public school educators (23347) 60 61 1,250,000 (re. \$1,250,000) 62

- 1 The appropriations made by chapter 53, section 1, of the laws of 2022, 2 as amended by chapter 53, section 1, of the laws of 2023, are hereby 3 amended and reappropriated to read:
- 4 For continuation of a statewide universal full-day prekindergarten 5 program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of 6 7 awarded programs operating in the 2022-23 school year and prior 8 school years; provided that up to 25 percent of a school district's 9 and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an 10 11 advance on subsequent school year liabilities; provided further that 12 funds appropriated herein shall only be awarded to school districts 13 and/or eligible entities which meet requirements provided for in 14 section 3602-ee of the education law.
- 15 Provided further that funds appropriated herein shall only be used to 16 supplement and not supplant current local expenditures of federal, 17 state or local funds on prekindergarten programs and the number of 18 placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state 19 20 or local funds used to supplement or extend services provided 21 directly or via contract to eligible children enrolled in a 22 universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the 23 24 contrary, the funds appropriated herein shall only be available for 25 a statewide universal full-day prekindergarten program and, as of 26 July 1, [2024] 2025, may be suballocated or transferred to any other 27 appropriation for the sole purpose of administering such program. 28 Notwithstanding any provision of law to the contrary, programs that 29 provide services for fewer than 180 days will be subject to the 30 provisions of subdivision 16 of section 3602-e of the education law 31 (56138) ... 340,000,000 (re. \$102,985,000) 32 For New York state recover from COVID school program grants for the 33 2023-24 [and], 2024-25, and 2025-26 school years, pursuant to a 34 plan developed by the commissioner of education and approved by the 35 director of the budget, to school districts and boards of cooper-36 ative educational services to address student well-being and learn-37 ing loss in response to the trauma brought about by the COVID-19 38 pandemic through the following: (i) the employment of mental health 39 professionals, the expansion of school-based mental health services, 40 or other evidence-based mental health supports for students and 41 school staff or (ii) the creation or expansion of summer learning, 42 after-school, or extended day and year programs for students.
- 43 Provided further that such grants shall be awarded based on factors 44 including, but not limited to, the following: (i) measures of the 45 need of students to be served by the school district or board of 46 cooperative educational services, (ii) the school district's 47 proposal to target the highest-need schools and students, or board 48 of cooperative educational services' proposal to target the 49 highest-need students, (iii) the extent to which the district's or 50 board of cooperative educational services' proposal would address student learning loss or well-being in response to the trauma 51 52 brought about by the COVID-19 pandemic, (iv) the extent to which the 53 proposal would provide for delivery of services directly in school 54 buildings, (v) the extent to which the proposal maximizes the number 55 of students served, and (vi) proposal quality.
- 56 Provided further that a school district or board of cooperative educa-57 tional services shall be eligible for a grant in an amount not to 58 exceed the amount of local, state, and federal funds that it commits 59 to expend on the same allowable purpose or purposes for which it 60 seeks a grant.
- 61 [Provided further that of the amount appropriated herein, up 62 to \$50,000,000 shall be available for awards for the 2023-24 school

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year, and up to \$50,000,000 shall be available for awards for the 1 2 2024-25 school year.] Provided further that no school district or board of cooperative 3 4 educational services shall receive more than 40 percent of the total 5 New York state recover from COVID school program grant allocation. Notwithstanding section 40 of the state finance law or any provision 6 7 of law to the contrary, this appropriation shall remain in full 8 force and effect to the maximum extent allowed by law (23364) 9 100,000,000 (re. \$100,000,000) 10 By chapter 53, section 1, of the laws of 2021: 11 12 For services and expenses of the East Ramapo Central School District 13 (55949) ... 1,000,000 (re. \$1,000,000) For services and expenses of the my brother's keeper initiative. A 14 portion of this appropriation may be transferred to any other 15 program or fund within the state education department for these 16 purposes (55928) ... 18,000,000 (re. \$9,799,000) 17 18 For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 19 2020-21 school year (55985) ... 4,278,000 (re. \$781,000) 20 Funds appropriated herein shall be available for services and expenses 21 22 of a \$14,260,000 teacher resources and computer training center 23 program for the 2021-22 school year (23445) 24 9,982,000 (re. \$2,638,000) 25 For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products 26 27 for its school lunch service program from New York State farmers, 28 growers, producers, or processors, based upon the number of feder-29 ally reimbursable lunches served to students under such program 30 agreements entered into by the state education department and such 31 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 32 33 of the federal and State rates of reimbursement, provided, that the 34 total State subsidy shall not exceed twenty-five cents per school 35 lunch meal, which shall include any annual state subsidy received by 36 such sponsor under any other provision of State law, provided 37 further that funds appropriated herein shall be made available on or 38 after April 1, 2022 (55986) ... 10,000,000 (re. \$10,000,000) 39 For additional services of the school lunch and breakfast program to 40 pay the student cost of reduced price meals effective July 1, 2021 (23316) ... 2,300,000 (re. \$2,300,000) 41 For nonpublic school aid payable in the 2021-22 school year to reim-42 43 burse 2020-21 school year expenses. Provided that nonpublic schools 44 shall continue to receive aid based on either a 5.0/5.5 hour stand-45 ard instructional day, or another work day as certified by the 46 nonpublic school officials, in accordance with the methodology for 47 computing salary and benefits applied by the department in paying 48 aid for the 2012-13 and prior school years. Notwithstanding any 49 provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall 50 submit a claim for such aid to the state education department no 51 52 later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds 53 54 appropriated herein shall be made available on or after April 1, 55 2022 (21769) ... 115,652,000 (re. \$158,000) 56 For aid payable in the 2021-22 school year for additional nonpublic 57 school aid to reimburse 2020-21 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 58 59 60 2021-22 school year shall submit a claim for such aid to the state 61 education department no later than April 1, 2022, and such claims 62 shall be paid by the Department no later than May 31, 2022. Provided

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further that funds appropriated herein shall be made available on or 1 2 after April 1, 2022 (21770) ... 77,476,000 (re. \$525,000) For academic intervention for nonpublic schools based on a plan to be 3 4 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 5 6 For services and expenses related to nonpublic school STEM programs 7 (55964) ... 40,000,000 (re. \$192,000) 8 For services and expenses of the New York state center for school 9 safety for the 2021-22 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 10 11 expenditure plan approved by the director of the budget (21774) 12 466,000 (re. \$150,000) 13 For services and expenses of the health education program for the 14 2021-22 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 15 16 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 17 education. Of the amounts appropriated herein, \$86,000 shall be 18 19 available for the program previously operated as the school health 20 demonstration program. Notwithstanding any other provision of law to 21 the contrary, funds appropriated herein may be suballocated, subject 22 to the approval of the director of the budget, to any state agency 23 or department to accomplish the purpose of this appropriation 24 (21775) ... 691,000 (re. \$229,000) 25 For competitive grants for the 2021-22 school year for extended day 26 programs and school violence prevention programs pursuant to section 27 2814 of the education law provided, however, notwithstanding any 28 inconsistent provisions of law, eligible entities receiving funds 29 for extended day programs may include not-for-profit organizations 30 working in collaboration with a public school or school district 31 (21776) ... 24,344,000 (re. \$2,718,000) For aid payable for the 2021-22 school year for support of county 32 33 vocational education and extension boards pursuant to section 1104 34 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-35 36 ment of aid shall be based on a quota amounting to one-half of the 37 salary paid each teacher, director, assistant, and supervisor, where 38 such salary is attributable to a course of study first submitted to 39 the commissioner for approval pursuant to section 1103 of the educa-40 tion law on or before July 1, 2010, but not to exceed the amount 41 computed by the commissioner based upon an assumed annualized salary 42 equal to ten thousand five hundred dollars per school year on 43 account of the employment of such teacher, director, assistant or 44 supervisor and provided further that payment from this appropriation 45 shall first be made for approved claims for salary expenses for the 46 2021-22 school year, and any amount remaining after payment of such 47 claims shall be available for payment of unpaid claims for prior 48 school years (21781) ... 932,000 (re. \$142,000) 49 For services and expenses associated with the math and science high schools for the 2021-22 school year in the amount of \$1,382,000, 50 51 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 52 53 (21779) ... 1,382,000 (re. \$58,000) 54 For services and expenses of the center for autism and related disa-55 bilities at the state university of New York at Albany (21782) 56 740,000 (re. \$740,000) 57 For services and expenses of the summer food program for the 2021-22 58 school year (21784) ... 3,049,000 (re. \$77,000) 59 For services and expenses of the Consortium for Workers Education Credential Initiative (55967) ... 500,000 (re. \$500,000) For the early college high schools program for the 2021-22 school year, provided, however, that expenditure of funds appropriated 60 61 62

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herein shall support the continuation and expansion of the early 1 2 college high schools program pursuant to a plan developed by the 3 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall 4 5 6 be available on a sliding scale based upon the number of college 7 credits earned annually by participating students consistent with 8 guidelines established by the commissioner. Provided further that, 9 notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools 10 program, or the entity/entities responsible for setting tuition at 11 12 the institution, shall be authorized to set a reduced rate of 13 tuition and/or fees, or to waive tuition and/or fees entirely, for 14 students enrolled in such early college high schools program with no 15 reduction in other state, local or other support for such students earning college credit that such higher education partner would 16 otherwise be eligible to receive (56139) 17 18 1,465,000 (re. \$510,000) For services and expenses of the clinically rich intensive teacher 19 institute bilingual extension and English to speakers of other 20 languages program (55998) ... 385,000 (re. \$167,000) 21 22 For services and expenses of a teacher diversity pipeline pilot oper-23 ated by the State University College at Buffalo for the Buffalo City 24 School District to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to 25 26 obtain teacher certification (55997) 27 500,000 (re. \$355,000) 28 For purposes of the Just for Kids program at the State University of 29 New York at Albany (56005) ... 235,000 (re. \$73,000) 30 For services and expenses of Many Threads, One Fabric union led 31 implicit bias training for public school educators (23347) 32 1,000,000 (re. \$1,000,000) 33 For additional grants in aid to certain school districts, public 34 libraries, and not-for-profit institutions. Notwithstanding any 35 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director 36 37 of the budget which sets forth either an itemized list of grantees 38 with the amount to be received by each, or the methodology for allo-39 cating such appropriation (23318) 40 10,000,000 (re. \$10,000,000) 41 42 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 43 section 1, of the laws of 2022: 44 Funds appropriated herein shall be used to provide awards to school 45 districts, boards of cooperative educational services, and other 46 eligible entities based on a plan developed by the commissioner of 47 education and approved by the director of the budget. Provided that 48 at least the following amounts of the funds appropriated herein 49 shall be made available as follows: 50 (i) \$21,590,000 for the continuation of school-wide extended learning 51 grants to school districts or school districts in collaboration with 52 not-for-profit community-based organizations pursuant to the guide-53 lines set forth and the awards made pursuant to chapter 53 of the 54 laws of 2013. 55 (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 56 NYS pathways in technology early college high schools request for 57 proposals, pursuant to chapter 53 of the laws of 2013. 58 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 59 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014. 60 61 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 62

NYS pathways in technology early college high schools request for

1	proposals, pursuant to chapter 53 of the laws of 2015.
2	(v) \$3,300,000 for grants awarded based on responses to the 2018-2024
3	NYS pathways in technology early college high school request for
4	proposals, pursuant to chapter 53 of the laws of 2017.
5	(vi) \$1,651,000 for grants awarded based on responses to the 2019-2025
6	NYS pathways in technology early college high school request for
7	proposals, pursuant to chapter 53 of the laws of 2018.
8	(vii) \$4,058,000 for the continuation of early college high school
9	awards made based on responses to the New York state early college
10	high school ECHS program request for proposals pursuant to chapter
11	53 of the laws of 2017.
12	(viii) \$9,000,000 for early college high school grants awarded based
13	on responses to a request for proposals, pursuant to chapter 53 of
14	the laws of 2019.
15	(ix) \$1,364,000 for the continuation of smart scholars early college
16	high school grants, provided that funds shall be used pursuant to
17	the guidelines set forth and the awards made pursuant to chapter 53
18	of the laws of 2013.
19	(x) \$1,150,000 for the continuation of smart scholars early college
20	high school grants, provided that funds shall be used pursuant to
21	the guidelines set forth and the awards made pursuant to chapter 53
22	of the laws of 2018.
23	(xi) \$1,798,000 for the continuation of smart transfer early college
24	high school program grants awarded based on responses to the New
25	York state smart transfer ECHS program request for proposals pursu-
26	ant to chapter 53 of the laws of 2016.
27	(xii) \$20,500,000 for the continuation of the master teacher program,
28	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
29	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
30	2018, and chapter 53 of the laws of 2019; notwithstanding any
31	provision of law to the contrary, upon approval of the director of
32	the budget, the funds hereby made available for master teacher
33	program funding may be suballocated, interchanged, transferred or
34	otherwise made available to the state university of New York for the
35	services and expenses of administering such program.
36	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
37	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
38	notwithstanding any provision of law to the contrary, upon approval
39	of the director of the budget, the funds hereby made available for
40	QUALITYstarsNY may be suballocated, interchanged, transferred or
41	otherwise made available to the office of children and family
42	services for the sole purpose of administering such system.
43	(xiv) \$3,000,000 for the continuation of New York state masters-in-e-
44	ducation teacher incentive scholarship program, pursuant to chapter
45	53 of the laws of 2015; notwithstanding any provision of law to the
46	contrary, upon approval of the director of the budget, the funds
47	hereby made available for the masters-in-education teacher incentive
48	scholarship program may be suballocated, interchanged, transferred
49	or otherwise made available to the higher education services corpo-
50	ration for the sole purpose of administering such program.
51	(xv) \$35,000,000 for the continuation of awards made based on
52	responses to the empire state after-school program request for
53	proposals pursuant to chapter 53 of the laws of 2017; notwithstand-
54	ing any provision of law to the contrary, upon approval of the
55	director of the budget, the funds hereby made available may be
56	suballocated, interchanged, transferred or otherwise made available
57	to the office of children and family services for the sole purpose
58	of administering such grants.
59	(xvi) \$10,000,000 for the continuation of awards made based on
60	responses to the empire state after-school program request for
61	proposals pursuant to chapter 53 of the laws of 2018; notwithstand-
62	ing any provision of law to the contrary, upon approval of the

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director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 1 2 3 to the office of children and family services for the sole purpose 4 of administering such grants. 5 (xvii) \$10,000,000 for the continuation of awards made based on 6 responses to the empire state after-school program request for 7 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-8 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 9 suballocated, interchanged, transferred or otherwise made available 10 11 to the office of children and family services for the sole purpose 12 of administering such grants. 13 (xviii) \$5,800,000 for services and expenses to subsidize the remain-14 ing cost of advanced placement and international baccalaureate exam 15 fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commis-16 17 sioner of education and approved by the director of the budget. 18 (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the 19 laws of 2019, provided that such grants shall be awarded to school 20 districts and/or boards of cooperative educational services in order 21 22 to increase advanced course offerings for students, particularly in 23 districts with no or very limited advanced course offerings. 24 \$400,000 for empire state excellence in teaching awards pursuant (XX) 25 to chapter 53 of the laws of 2017; notwithstanding any provision of 26 law to the contrary, upon approval of the director of the budget, 27 the funds hereby made available may be suballocated, interchanged, 28 transferred or otherwise made available to the state university of 29 New York for the services and expenses of administering such awards. 30 (xxi) \$6,000,000 for grants for the smart start computer science 31 program pursuant to chapter 53 of the laws of 2018. 32 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school 33 breakfast programs pursuant to chapter 53 of the laws of 2018. 34 (xxiii) \$750,000 for additional services and expenses of a program to 35 develop farm to school initiatives, pursuant to chapter 53 of the 36 laws of 2018; notwithstanding any provision of law to the contrary, 37 upon approval of the director of the budget, the funds hereby made 38 available may be suballocated, interchanged, transferred or other-39 wise made available to the department of agriculture and markets for 40 the services and expenses of administering such awards. 41 (xxiv) \$250,000 for grants to school districts to allow community 42 schools to expand mental health services and capacity of community 43 school programs pursuant to chapter 53 of the laws of 2018. 44 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 45 student welcome grants program, pursuant to chapter 53 of the laws 46 of 2019; notwithstanding any provision of law to the contrary, upon 47 approval of the director of the budget, the funds hereby made avail-48 able for the refugee and immigrant student welcome grants program 49 may be suballocated, interchanged, transferred or otherwise made 50 available to the office of temporary and disability assistance for 51 the services and expenses of administering such awards. 52 (xxvi) \$3,000,000 for grants to school districts to allow districts to 53 increase the use of alternative approaches to student discipline, 54 pursuant to chapter 53 of the laws of 2019. 55 (xxvii) \$1,500,000 for services and expenses of school mental health 56 programs pursuant to a plan developed by the commissioner of educa-57 tion and approved by the director of the budget, pursuant to chapter 58 53 of the laws of 2019. Provided further, that of the amount appro-59 priated herein, up to \$500,000 may be used to support the School 60 Mental Health Resource and Training Center. (xxviii) \$3,000,000 for the continuation of the we teach NY grant 61 program, pursuant to chapter 53 of the laws of 2019; notwithstanding

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any provision of law to the contrary, upon approval of the director 1 2 of the budget, the funds hereby made available for the we teach NY 3 grant may be suballocated, interchanged, transferred or otherwise 4 made available to the state university of New York for the services 5 and expenses of administering such awards. 6 (xxix) \$1,500,000 for the continuation of the expanded mathematics 7 access program, pursuant to chapter 53 of the laws of 2019; notwith-8 standing any provision of law to the contrary, upon approval of the 9 director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, inter-10 changed, transferred or otherwise made available to the state 11 12 university of New York for the services and expenses of administer-13 ing such awards. 14 (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any 15 16 provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state 17 18 youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family 19 20 services for the services and expenses of administering such coun-21 cil. 22 \$10,000,000 for student mental health support grants to school (xxxi) 23 districts, pursuant to chapter 53 of the laws of 2020. 24 Notwithstanding any provision of law to the contrary, upon approval of 25 the director of the budget, the funds hereby made available may be 26 suballocated, interchanged, transferred or otherwise made available 27 to the office of mental health for the sole purpose of administering 28 such grants (23306) ... 230,113,000 (re. \$156,749,000) 29 30 By chapter 53, section 1, of the laws of 2020: 31 For services and expenses of community school regional technical assistance centers for the 2020-21 school year. Funds appropriated 32 33 herein shall be used to operate three regional centers that shall 34 provide technical assistance to school districts establishing or 35 operating community school programs, pursuant to a plan developed by 36 the commissioner of education and approved by the director of the 37 budget. Provided, further, that such plan shall establish a process 38 for selection of nonprofit entities with expertise in community 39 school programs and technical assistance to operate such centers 40 (55962) ... 1,200,000 (re. \$527,000) 41 For services and expenses of the my brother's keeper initiative. A 42 portion of this appropriation may be transferred to any other program or fund within the state education department for these 43 44 purposes (55928) ... 18,000,000 (re. \$3,607,000) 45 For services and expenses of remaining obligations for the 2019-20 46 school year for support for the operation of targeted pre-kindergar-47 ten for those providers not eligible to receive funding pursuant to 48 section 3602-e of the education law and for support for providers 49 continuing to operate such programs in the 2020-21 school year. Such funds shall be expended pursuant to a plan developed by the commis-50 51 sioner of education and approved by the director of the budget 52 (21763) ... 1,303,000 (re. \$67,000) 53 For services and expenses of remaining obligations of a \$14,260,000 54 teacher resources and computer training centers program for the 55 2019-20 school year (55985) ... 4,278,000 (re. \$1,682,000) 56 Funds appropriated herein shall be available for services and expenses 57 of a \$14,260,000 teacher resources and computer training center 58 program for the 2020-21 school year (23445) 59 9,982,000 (re. \$30,000) For additional funds to reimburse sponsors of school lunch programs 60 61 that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers, 62

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growers, producers, or processors, based upon the number of feder-1 2 ally reimbursable lunches served to students under such program 3 agreements entered into by the state education department and such 4 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 5 6 of the federal and State rates of reimbursement, provided, that the 7 total State subsidy shall not exceed twenty-five cents per school 8 lunch meal, which shall include any annual state subsidy received by 9 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 10 11 after April 1, 2021 (55986) ... 10,000,000 (re. \$10,000,000) 12 For academic intervention for nonpublic schools based on a plan to be 13 developed by the commissioner of education and approved by the 14 director of the budget (21771) ... 922,000 (re. \$922,000) For additional services of the school lunch and breakfast program to 15 pay the student cost of reduced price meals effective July 1, 2020 16 (23316) ... 2,300,000 (re. \$2,300,000) 17 18 For competitive grants for the 2020-21 school year for extended day programs and school violence prevention programs pursuant to section 19 20 2814 of the education law provided, however, notwithstanding any 21 inconsistent provisions of law, eligible entities receiving funds 22 for extended day programs may include not-for-profit organizations 23 working in collaboration with a public school or school district 24 (21776) ... 24,344,000 (re. \$12,560,000) 25 For aid payable for the 2020-21 school year for support of county 26 vocational education and extension boards pursuant to section 1104 27 of the education law, provided, however, that notwithstanding any 28 inconsistent provision of law, rule, or regulation, any apportion-29 ment of aid shall be based on a quota amounting to one-half of the 30 salary paid each teacher, director, assistant, and supervisor, where 31 such salary is attributable to a course of study first submitted to 32 the commissioner for approval pursuant to section 1103 of the educa-33 tion law on or before July 1, 2010, but not to exceed the amount 34 computed by the commissioner based upon an assumed annualized salary 35 equal to ten thousand five hundred dollars per school year on 36 account of the employment of such teacher, director, assistant or 37 supervisor and provided further that payment from this appropriation 38 shall first be made for approved claims for salary expenses for the 39 2020-21 school year, and any amount remaining after payment of such 40 claims shall be available for payment of unpaid claims for prior 41 school years (21781) ... 932,000 (re. \$227,000) 42 For services and expenses associated with the math and science high 43 schools for the 2020-21 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 44 45 entities that received program funding for the 2007-08 school year 46 (21779) ... 1,382,000 (re. \$13,000) 47 For services and expenses of the center for autism and related disa-48 bilities at the state university of New York at Albany (21782) . . . 49 740,000 (re. \$740,000) 50 For services and expenses of the Consortium for Worker Education Credential Initiative (55967) ... 500,000 (re. \$500,000) 51 52 For the early college high schools program for the 2020-21 school 53 year, provided, however, that expenditure of funds appropriated 54 herein shall support the continuation and expansion of the early 55 college high schools program pursuant to a plan developed by the 56 commissioner of education and approved by the director of the budget 57 provided, further, that a portion of the payment to the early 58 college high schools program awarded from this appropriation shall 59 be available on a sliding scale based upon the number of college 60 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 61 notwithstanding any provision of law to the contrary, higher educa-62

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tion partners participating in an early college high schools 1 2 program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of 3 4 tuition and/or fees, or to waive tuition and/or fees entirely, for 5 students enrolled in such early college high schools program with no 6 reduction in other state, local or other support for such students 7 earning college credit that such higher education partner would otherwise be eligible to receive (56139) 8 9 1,465,000 (re. \$1,045,000) For services and expense of the clinically rich intensive teacher 10 institute bilingual extension and English to speakers of other 11 12 languages program (55998) ... 385,000 (re. \$385,000) For services and expense of a teacher diversity pipeline pilot oper-13 14 ated by the State University College at Buffalo for the Buffalo City 15 School District to assist teacher aides and teaching assistants in 16 attaining the necessary educational and professional credentials to obtain teacher certification (55997) 17 18 500,000 (re. \$166,000) For purposes of the Just for Kids program at the State University of 19 New York at Albany (56005) ... 235,000 (re. \$95,000) 20 21 22 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 23 section 1, of the laws of 2022: 24 For services and expenses of a \$490,000 2020-21 school year program 25 for mentoring and tutoring operated by the Hillside Children's 26 Center, which is based on model programs proven to be effective in 27 producing outcomes that include, but are not limited to, improved 28 graduation rates, provided that such services shall be provided to 29 students in one or more city school districts located in a city 30 having a population in excess of 125,000 and less than 1,000,000 31 inhabitants (21804) ... 490,000 (re. \$45,000) 32 33 By chapter 53, section 1, of the laws of 2020 as amended by chapter 53, 34 section 1, of the laws of 2023: 35 Funds appropriated herein shall be used to provide awards to school 36 districts, boards of cooperative educational services, and other 37 eligible entities based on a plan developed by the commissioner of 38 education and approved by the director of the budget. Provided that 39 at least the following amounts of the funds appropriated herein 40 shall be made available as follows: 41 (i) \$21,590,000 for the continuation of school-wide extended learning 42 grants to school districts or school districts in collaboration with 43 not-for-profit community-based organizations pursuant to the guide-44 lines set forth and the awards made pursuant to chapter 53 of the 45 laws of 2013. 46 (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 47 NYS pathways in technology early college high schools request for 48 proposals, pursuant to chapter 53 of the laws of 2013. 49 (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 50 NYS pathways in technology early college high schools request for 51 proposals, pursuant to chapter 53 of the laws of 2014. 52 (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 53 NYS pathways in technology early college high schools request for 54 proposals, pursuant to chapter 53 of the laws of 2015. 55 (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 56 NYS pathways in technology early college high school request for 57 proposals, pursuant to chapter 53 of the laws of 2017. 58 (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 59 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018. 60 61 (vii) \$3,656,000 for the continuation of early college high school 62 awards made based on responses to the New York state early college

1	high school ECHS program request for proposals pursuant to chapter
2	53 of the laws of 2017.
3 4	(viii) \$9,000,000 for early college high school grants awarded based
4 5	on responses to a request for proposals, pursuant to chapter 53 of
	the laws of 2019.
6	(ix) \$1,910,000 for the continuation of smart scholars early college
7	high school grants, provided that funds shall be used pursuant to
8	the guidelines set forth and the awards made pursuant to chapter 53
9	of the laws of 2013.
10	(x) \$950,000 for the continuation of smart scholars early college high
11 12	school grants, provided that funds shall be used pursuant to the
13	guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
14	(xi) \$1,798,000 for the continuation of smart transfer early college
15	high school program grants awarded based on responses to the New
16	York state smart transfer ECHS program request for proposals pursu-
17	ant to chapter 53 of the laws of 2016.
18	(xii) \$20,500,000 for the continuation of the master teacher program,
19	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
20	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
21	2018, and chapter 53 of the laws of 2019; notwithstanding any
22	provision of law to the contrary, upon approval of the director of
23	the budget, the funds hereby made available for master teacher
24	program funding may be suballocated, interchanged, transferred or
25	otherwise made available to the state university of New York for the
26	services and expenses of administering such program.
27	(xiii) \$5,000,000 for the continuation of QUALITY starsNY, pursuant to
28	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
29	notwithstanding any provision of law to the contrary, upon approval
30	of the director of the budget, the funds hereby made available for
31	QUALITYstarsNY may be suballocated, interchanged, transferred or
32	otherwise made available to the office of children and family
33	services for the sole purpose of administering such system.
34	(xiv) \$3,000,000 for the continuation of New York state masters-in-e-
35	ducation teacher incentive scholarship program, pursuant to chapter
36	53 of the laws of 2015; notwithstanding any provision of law to the
37	contrary, upon approval of the director of the budget, the funds
38	hereby made avail- able for the masters-in-education teacher incen-
39	tive scholarship program may be suballocated, interchanged, trans-
40	ferred or otherwise made available to the higher education services
41	corporation for the sole purpose of administering such program.
42	(xv) \$35,000,000 for the continuation of awards made based on
43 44	responses to the empire state after-school program request for
44 45	proposals pursuant to chapter 53 of the laws of 2017; notwithstand-
45 46	ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be
40 47	suballocated, interchanged, transferred or otherwise made available
48	to the office of children and family services for the sole purpose
49	of administering such grants.
50	(xvi) \$10,000,000 for the continuation of awards made based on
51	responses to the empire state after-school program request for
52	proposals pursuant to chapter 53 of the laws of 2018; notwithstand-
53	ing any provision of law to the contrary, upon approval of the
54	director of the budget, the funds hereby made available may be
55	suballocated, interchanged, transferred or otherwise made available
56	to the office of children and family services for the sole purpose
57	of administering such grants.
58	(xvii) \$10,000,000 for the continuation of awards made based on
59	responses to the empire state after-school program request for
60	proposals pursuant to chapter 53 of the laws of 2019; notwithstand-
61	ing any provision of law to the contrary, upon approval of the
62	director of the budget, the funds hereby made available may be

1	suballocated, interchanged, transferred or otherwise made available
2	to the office of children and family services for the sole purpose
3	of administering such grants.
4	(xviii) \$5,800,000 for services and expenses to subsidize the remain-
5	ing cost of advanced placement and international baccalaureate exam
6	fees for low-income students, as determined by free and reduced
7	
	price lunch eligibility, pursuant to a plan developed by the commis-
8	sioner of education and approved by the director of the budget.
9	(xix) \$1,500,000 for grants for the advanced courses access program
10	pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
11	laws of 2019, provided that such grants shall be awarded to school
12	districts and/or boards of cooperative educational services in order
13	to increase advanced course offerings for students, particularly in
14	districts with no or very limited advanced course offerings.
15	(xx) \$400,000 for empire state excellence in teaching awards pursuant
16	to chapter 53 of the laws of 2017; notwithstanding any provision of
17	law to the contrary, upon approval of the director of the budget,
18	the funds hereby made available may be suballocated, interchanged,
19	transferred or otherwise made available to the state university of
20	New York for the services and expenses of administering such awards.
21	(xxi) \$6,000,000 for grants for the smart start computer science
22	program pursuant to chapter 53 of the laws of 2018.
23	(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
24	breakfast programs pursuant to chapter 53 of the laws of 2018.
25	(xxiii) \$750,000 for additional services and expenses of a program to
26	develop farm to school initiatives, pursuant to chapter 53 of the
27	laws of 2018; notwithstanding any provision of law to the contrary,
28	upon approval of the director of the budget, the funds hereby made
29	available may be suballocated, interchanged, transferred or other-
30	wise made available to the department of agriculture and markets for
31	the services and expenses of administering such awards.
32	(xxiv) \$250,000 for grants to school districts to allow community
33	schools to expand mental health services and capacity of community
34	school programs pursuant to chapter 53 of the laws of 2018.
35	(xxv) \$1,500,000 for the continuation of the refugee and immigrant
36	student welcome grants program, pursuant to chapter 53 of the laws
37	of 2019; notwithstanding any provision of law to the contrary, upon
38	approval of the director of the budget, the funds hereby made avail-
39	able for the refugee and immigrant student welcome grants program
40	may be suballocated, interchanged, transferred or otherwise made
41	available to the office of temporary and disability assistance for
42	the services and expenses of administering such awards.
43	(xxvi) \$3,000,000 for grants to school districts to allow districts to
	(xxvi) \$3,000,000 for granes to senoor districts to arrow districts to
44	increase the use of alternative approaches to student discipline,
45	pursuant to chapter 53 of the laws of 2019.
46	(xxvii) \$1,500,000 for services and expenses of school mental health
47	programs pursuant to a plan developed by the commissioner of educa-
48	tion and approved by the director of the budget, pursuant to chapter
49	53 of the laws of 2019. Provided further, that of the amount appro-
50	priated herein, up to \$500,000 may be used to support the School
51	Mental Health Resource and Training Center.
52	(xxviii) \$3,000,000 for the continuation of the we teach NY grant
53	program, pursuant to chapter 53 of the laws of 2019; notwithstanding
54	
	any provision of law to the contrary, upon approval of the director
EE	any provision of law to the contrary, upon approval of the director
55	of the budget, the funds hereby made available for the we teach NY
	of the budget, the funds hereby made available for the we teach NY
56	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise
56 57	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services
56 57 58	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
56 57 58	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
56 57 58 59	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxix) \$1,500,000 for the continuation of the expanded mathematics
56 57 58 59 60	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwith-
56 57 58 59	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the
56 57 58 59 60	of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwith-

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expanded mathematics access program may be suballocated, inter-1 2 changed, transferred or otherwise made available to the state 3 university of New York for the services and expenses of administer-4 ing such awards. 5 (xxx) \$200,000 for the continuation of the New York state youth coun-6 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 7 provision of law to the contrary, upon approval of the director of 8 the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or 9 otherwise made available to the office of children and family 10 11 services for the services and expenses of administering such coun-12 cil. 13 (xxxi) \$1,000,000 for services and expenses related to the development 14 of curriculum on civic education and values, the state's shared history of diversity, and the role of religious tolerance in this 15 country, as well as the development of curricular guidance, educa-16 17 tion materials, and resources to support teaching and learning of 18 the State's Culturally Responsive and Sustaining Education 19 Framework. Notwithstanding any provision of law to the contrary, upon approval of 20 the director of the budget, the funds hereby made available may be 21 22 transferred to the credit of the state purposes account of the state 23 education department to carry out such development. 24 (xxxii) \$10,000,000 for student mental health support grants to school districts, pursuant to a plan developed by the commissioner of the 25 26 office of mental health in consultation with the commissioner of 27 education and approved by the director of the budget. 28 Provided further that no school district shall receive more than 40 29 percent of the total grant allocation. 30 Notwithstanding any provision of law to the contrary, upon approval of 31 the director of the budget, the funds hereby made available may be 32 suballocated, interchanged, transferred or otherwise made available 33 to the office of mental health for the sole purpose of administering 34 such grants. 35 Notwithstanding any provision of law to the contrary, the \$11,000,000 36 made available in items (xxxi) to (xxxii) herein appropriated herein 37 shall constitute the competitive awards amount authorized for the 38 2020-21 school year (23306) ... 245,113,000 (re. \$186,089,000) 39 40 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 41 section 1, of the laws of 2021: 42 For aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstand-43 44 ing any provision of law, rule or regulation to the contrary, each 45 nonpublic school which seeks aid payable in the 2020-21 school year 46 shall submit a claim for such aid to the state education department 47 no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21770) 48 49 77,476,000 (re. \$987,000) 50 By chapter 53, section 1, of the laws of 2019: 51 For services and expenses of community school regional technical 52 53 assistance centers for the 2019-20 school year. Funds appropriated 54 herein shall be used to operate three regional centers that shall 55 provide technical assistance to school districts establishing or 56 operating community school programs, pursuant to a plan developed by 57 the commissioner of education and approved by the director of the 58 budget. Provided, further, that such plan shall establish a process 59 for selection of nonprofit entities with expertise in community 60 school programs and technical assistance to operate such centers 61 (55962) ... 1,200,000 (re. \$384,000) For services and expenses of the my brother's keeper initiative. A 62

1	portion of this appropriation may be transferred to any other
2	program or fund within the state education department for these
3	purposes (55928) 18,000,000 (re. \$8,912,000)
4	For services and expenses of remaining obligations for the 2018-19
5	school year for support for the operation of targeted pre-kindergar-
6	ten for those providers not eligible to receive funding pursuant to
7	section 3602-e of the education law and for support for providers
8	continuing to operate such programs in the 2019-20 school year. Such
9	funds shall be expended pursuant to a plan developed by the commis-
10	sioner of education and approved by the director of the budget
11	(21763) 1,303,000 (re. \$37,000)
12	For services and expenses of remaining obligations of a \$14,260,000
13	teacher resources and computer training centers program for the
14	2018-19 school year (55985) 4,278,000 (re. \$1,214,000)
15	For the school lunch and breakfast program. Funds for the school lunch
-	
16	and breakfast program shall be expended subject to the limitation of
17	funds available and may be used to reimburse sponsors of non-profit
18	school lunch, breakfast, or other school child feeding programs
	school funch, breaklast, of other school child reeding programs
19	based upon the number of federally reimbursable breakfasts and
20	lunches served to students under such program agreements entered
21	into by the state education department and such sponsors, in accord-
22	ance with an act of Congress entitled the "National School Lunch
23	Act," P.L. 79-396, as amended, or the provisions of the "Child
24	Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
25	school breakfast programs to reimburse sponsors in excess of the
26	federal rates of reimbursement. Notwithstanding any provision of law
27	to the contrary, the moneys hereby appropriated, or so much thereof
28	as may be necessary, are to be available for the purposes herein
29	specified for obligations heretofore accrued or hereafter to accrue
30	for the school years beginning July 1, 2017, July 1, 2018 and July
31	1, 2019.
32	Notwithstanding any law, rule or regulation to the contrary, the
32 33	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable
32 33 34	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for
32 33 34 35	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) (re. \$6,761,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products
32 33 34 35 36 37 38 39	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) (re. \$6,761,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers,
32 33 34 35 36 37 38	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 423\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 44\\ 49\\ 50\\ 51\\ 53\\ 54\\ 55\\ 57\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 44\\ 49\\ 50\\ 51\\ 53\\ 54\\ 55\\ 57\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 445\\ 467\\ 489\\ 50\\ 51\\ 53\\ 54\\ 55\\ 57\\ 58\\ 59\end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 53\\ 55\\ 55\\ 57\\ 58\\ 90\\ 60\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 23\\ 55\\ 57\\ 58\\ 90\\ 61\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 53\\ 55\\ 55\\ 57\\ 58\\ 90\\ 60\\ \end{array}$	Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2019-20 state fiscal year for state reimbursement for school lunch and breakfast programs (21702)

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ment, as needed to accomplish the intent of this appropriation, 1 2 provided further that up to five percent of the funds appropriated 3 herein may be transferred to the credit of the state purposes 4 account of the state education department to carry out the purposes 5 of this appropriation (55996) ... 2,000,000 (re. \$822,000) 6 For services and expenses of the health education program for the 7 2019-20 school year. Funds appropriated herein shall be available 8 for health-related programs including, but not limited to, those 9 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 10 education. Of the amounts appropriated herein, \$86,000 shall be 11 12 available for the program previously operated as the school health 13 demonstration program. Notwithstanding any other provision of law to 14 the contrary, funds appropriated herein may be suballocated, subject 15 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 16 (21775) ... 691,000 (re. \$50,000) 17 18 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 19 provision of law to the contrary, funds from this appropriation 20 shall be allocated only pursuant to a plan developed by the director 21 22 of the budget which sets forth either an itemized list of grantees 23 with the amount to be received by each, or the methodology for allo-24 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,129,000) 25 For competitive grants for the 2019-20 school year for extended day 26 programs and school violence prevention programs pursuant to section 27 2814 of the education law provided, however, notwithstanding any 28 inconsistent provisions of law, eligible entities receiving funds 29 for extended day programs may include not-for-profit organizations 30 working in collaboration with a public school or school district 31 (21776) ... 24,344,000 (re. \$4,195,000) 32 For services and expenses associated with the math and science high 33 schools for the 2019-20 school year in the amount of \$1,382,000, 34 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 35 36 (21779) ... 1,382,000 (re. \$11,000) 37 For services and expenses of the center for autism and related disa-38 bilities at the state university of New York at Albany (21782) ... 39 740,000 (re. \$44,000) 40 For services and expenses of the Consortium for Worker education 41 Credential Initiative (55967) ... 500,000 (re. \$214,000) 42 For the early college high schools program for the 2019-20 school 43 year, provided, however, that expenditure of funds appropriated 44 herein shall support the continuation and expansion of the early 45 college high schools program pursuant to a plan developed by the 46 commissioner of education and approved by the director of the budget 47 provided, further, that a portion of the payment to the early 48 college high schools program awarded from this appropriation shall 49 be available on a sliding scale based upon the number of college 50 credits earned annually by participating students consistent with 51 guidelines established by the commissioner. Provided further that, 52 notwithstanding any provision of law to the contrary, higher educa-53 tion partners participating in an early college high schools 54 program, or the entity/entities responsible for setting tuition at 55 the institution, shall be authorized to set a reduced rate of 56 tuition and/or fees, or to waive tuition and/or fees entirely, for 57 students enrolled in such early college high schools program with no 58 reduction in other state, local or other support for such students 59 earning college credit that such higher education partner would 60 otherwise be eligible to receive (56139) 61 1,465,000 (re. \$368,000) For services and expenses of the clinically rich intensive teacher 62

1 2 3 4 5	<pre>institute bilingual extension and English to speakers of other languages program (55998) 770,000 (re. \$385,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) 235,000 (re. \$100,000)</pre>
6 7	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:
8	
o 9	For services and expenses of a \$490,000 2019-20 school year program for mentoring and tutoring operated by the Hillside Children's
10	Center, which is based on model programs proven to be effective in
11	producing outcomes that include, but are not limited to, improved
12	graduation rates, provided that such services shall be provided to
13	students in one or more city school districts located in a city
14	having a population in excess of 125,000 and less than 1,000,000
15	inhabitants (21804) 490,000
16	
17	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
18	section 1, of the laws of 2023:
19	Funds appropriated herein shall be used to provide awards to school
20	districts, boards of cooperative educational services, and other
21	eligible entities based on a plan developed by the commissioner of
22	education and approved by the director of the budget. Provided that
23	at least the following amounts of the funds appropriated herein
24	shall be made available as follows:
25	(i) \$21,590,000 shall be used for the continuation of school-wide
26	extended learning grants to school districts or school districts in
27	collaboration with not-for-profit community-based organizations
28	pursuant to the guidelines set forth and the awards made pursuant to
29	chapter 53 of the laws of 2013.
30	(ii) \$6,095,000 shall be used for grants awarded based on responses to
31	the 2013-20 NYS pathways in technology early college high schools
32	request for proposals, pursuant to chapter 53 of the laws of 2013.
33	(iii) \$4,505,000 shall be used for grants awarded based on responses
34 25	to the 2014-21 NYS pathways in technology early college high schools
35 36	request for proposals, pursuant to chapter 53 of the laws of 2014. (iv) \$3,050,000 shall be used for grants awarded based on responses to
37	the 2015-2022 NYS pathways in technology early college high schools
38	request for proposals, pursuant to chapter 53 of the laws of 2015.
39	(v) \$2,100,000 shall be used for grants awarded based on responses to
40	the 2018-2024 NYS pathways in technology early college high school
41	request for proposals, pursuant to chapter 53 of the laws of 2017.
42	(vi) \$9,000,000 shall be used for early college high school grants
43	awarded based on responses to a request for proposals, pursuant to
44	chapter 53 of the laws of 2018.
45	(vii) \$1,900,000 shall be used for the continuation of early college
46	high school awards made based on responses to the New York state
47	early college high school ECHS program request for proposals pursu-
48	ant to chapter 53 of the laws of 2017.
49	(viii) \$1,910,000 shall be used for the continuation of smart scholars
50	early college high school grants, provided that funds shall be used
51	pursuant to the guidelines set forth and the awards made pursuant to
52 53	chapter 53 of the laws of 2013.
53 54	(ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses
54 55	to the New York state smart transfer ECHS program request for
56	proposals pursuant to chapter 53 of the laws of 2016.
57	(x) \$19,000,000 shall be used for the continuation of the master
58	teacher program, pursuant to chapter 53 of the laws of 2013, chapter
59	53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter
60	53 of the laws of 2018; notwithstanding any provision of law to the
61	contrary, upon approval of the director of the budget, the funds
62	hereby made available for master teacher program funding may be

1	suballocated, interchanged, transferred or otherwise made available
2	to the state university of New York for the services and expenses of
3	administering such program.
4	(xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY,
5	pursuant to chapter 53 of the laws of 2015 and chapter 53 of the
6	laws of 2016; notwithstanding any provision of law to the contrary,
7	upon approval of the director of the budget, the funds hereby made
8	available for QUALITYstarsNY may be suballocated, interchanged,
9	transferred or otherwise made available to the office of children
10	and family services for the sole purpose of administering such
11	system.
12	(xii) \$3,000,000 shall be used for the continuation of New York state
13	masters-in-education teacher incentive scholarship program, pursuant
14	to chapter 53 of the laws of 2015; notwithstanding any provision of
15	law to the contrary, upon approval of the director of the budget,
16	the funds hereby made available for the masters-in-education teacher
17	incentive scholarship program may be suballocated, interchanged,
18	
	transferred or otherwise made available to the higher education
19	services corporation for the sole purpose of administering such
20	program.
21	(xiii) \$35,000,000 shall be used for the continuation of awards made
22	based on responses to the empire state after-school program request
23	for proposals pursuant to chapter 53 of the laws of 2017; notwith-
24	standing any provision of law to the contrary, upon approval of the
25	director of the budget, the funds hereby made available may be
26	suballocated, interchanged, transferred or otherwise made available
27	to the office of children and family services for the sole purpose
28	of administering such grants.
29	(xiv) $$10,000,000$ shall be used for the continuation of awards made
30	based on responses to the empire state after-school program request
31	for proposals pursuant to chapter 53 of the laws of 2018; notwith-
32	standing any provision of law to the contrary, upon approval of the
33	director of the budget, the funds hereby made available may be
34	suballocated, interchanged, transferred or otherwise made available
35	to the office of children and family services for the sole purpose
36	of administering such grants.
37	(xv) \$4,000,000 shall be used for services and expenses to subsidize
38	the remaining cost of advanced placement and international baccalau-
39	reate exam fees for low-income students, as determined by free and
40	reduced price lunch eligibility, pursuant to a plan developed by the
41	commissioner of education and approved by the director of the budg-
42	et.
43	(xvi) \$500,000 shall be used for grants for the advanced courses
44	access program pursuant to chapter 53 of the laws of 2018, provided
45	that such grants shall be awarded to school districts and/or boards
46	of cooperative educational services in order to increase advanced
47	course offerings for students, particularly in districts with no or
48	very limited advanced course offerings.
49	(xvii) \$400,000 shall be used for empire state excellence in teaching
50	awards pursuant to chapter 53 of the laws of 2017; notwithstanding
51	any provision of law to the contrary, upon approval of the director
52	of the budget, the funds hereby made available may be suballocated,
53	interchanged, transferred or otherwise made available to the state
54	university of New York for the services and expenses of administer-
55	ing such awards.
56	(xviii) \$6,000,000 shall be used for grants for the smart start
57	computer science program pursuant to chapter 53 of the laws of 2018.
58	(xix) \$5,000,000 shall be used for additional funds to reimburse spon-
59	sors of school breakfast programs pursuant to chapter 53 of the laws
60	of 2018.
61	(xx) \$750,000 shall be used for additional services and expenses of a
62	program to develop farm to school initiatives, pursuant to chapter

1	
1	53 of the laws of 2018; notwithstanding any provision of law to the
2	contrary, upon approval of the director of the budget, the funds
3	hereby made available may be suballocated, interchanged, transferred
4	or otherwise made available to the department of agriculture and
5	markets for the services and expenses of administering such awards.
6	(xxi) \$500,000 shall be used for services and expenses of locally run
7	gang prevention and education programs, pursuant to chapter 53 of
8	the laws of 2018; notwithstanding any provision of law to the
9	contrary, upon approval of the director of the budget, the funds
10	hereby made available may be suballocated, interchanged, transferred
11	or otherwise made available to the department of criminal justice
12	services or the unified court system for the services and expenses
13	of administering such awards.
14	(xxii) \$250,000 shall be used for grants to school districts to allow
15	community schools to expand mental health services and capacity of
16	community school programs pursuant to chapter 53 of the laws of
17	2018.
18	(xxiii) \$9,000,000 shall be used for early college high school grants,
19	pursuant to a plan developed by the commissioner of education and
20	approved by the director of the budget, provided that such plan
21	shall prioritize (a) programs serving students in schools with grad-
22	
	uation rates below the state average which are not currently engaged
23	in a school-wide turnaround plan, and (b) programs that lead
24	students to a career in computer science. Provided further that
25	school districts or boards of cooperative educational services
26	
	awarded such grants shall agree to offer opportunities for every
27	student in the school to graduate with at least one college credit,
28	through programs including but not limited to an early college high
29	school, dual enrollment, or advanced placement courses.
30	Provided further that a portion of the payments to early college high
31	
	school programs awarded funding from this appropriation shall be
32	made on a sliding scale based upon the number of college credits
33	earned annually by participating students, consistent with guide-
34	
-	lines established by the commissioner of education, provided that
35	lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.
35 36	lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis-
35 36 37	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with</pre>
35 36 37 38	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York</pre>
35 36 37	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York</pre>
35 36 37 38 39	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms</pre>
35 36 37 38 39 40	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college</pre>
35 36 37 38 39 40 41	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.</pre>
35 36 37 38 39 40 41 42	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education</pre>
35 36 37 38 39 40 41 42 43	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or</pre>
35 36 37 38 39 40 41 42	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education</pre>
35 36 37 38 39 40 41 42 43 44	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu-</pre>
35 36 37 38 39 40 41 42 43 44 45	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or</pre>
35 36 37 38 39 40 41 42 43 44 45 46	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no</pre>
35 36 37 38 39 40 41 42 43 44 45 46	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching</pre>
35 36 37 38 39 40 41 42 43 445 47 489 501 512 53 54	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe-</pre>
35 36 37 38 39 40 412 433 445 467 489 501 522 534 55	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience.</pre>
35 36 37 38 40 412 434 456 478 490 512 534 555 56	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support</pre>
35 36 37 38 40 412 43 445 467 489 512 54 556 57	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such</pre>
35 36 37 39 40 42 43 45 467 490 512 545 575 575	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state</pre>
35 36 37 38 40 412 43 445 467 489 512 54 556 57	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such</pre>
35 36 37 39 40 42 43 45 467 490 512 545 575 575	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation</pre>
35 36 37 390 412 434 456 478 490 512 534 556 5789 60	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropri-</pre>
35 37 39 40 42 43 45 47 490 512 545 575 59	<pre>lines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. Provided further that in connection with such guidelines, the commis- sioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institu- tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive. (xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching expe- rience. Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation</pre>

1	outstanding teachers in order to improve the quality of instruction
2	at public schools. Such plan for use of funding hereby made avail-
3	able shall: (i) establish an application process; (ii) include
4	
	guidelines by which applications from eligible teachers shall be
5	evaluated, which shall include, but not be limited to, achievement
6	of a rating of highly effective on the annual professional perform-
7	ance review; and (iii) provide periodic opportunities for profes-
8	sional development for successful applicants. Provided, further,
9	that priority shall be given to applicants in regions where a simi-
10	lar program is not otherwise offered.
11	Notwithstanding any provision of law to the contrary, upon approval of
12	the director of the budget, the funds hereby made available may be
13	suballocated, interchanged, transferred or otherwise made available
14	to the state university of New York for the services and expenses of
15	administering such awards. Nothing herein shall be construed to
16	limit the rights of labor organizations representing teachers to
17	collectively bargain terms and conditions pursuant to article 14 of
18	the civil service law.
19	(xxv) \$10,000,000 shall be used for empire state after-school grants
20	pursuant to a plan developed by the office of children and family
21	services in consultation with the commissioner of education and
22	approved by the director of the budget, to support the establishment
23	and/or expansion of after-school programs by school districts or
24	not-for-profit community-based organizations which are (A) located
25	in a school district with high rates of student homelessness, or (B)
26	
	located in a school district in at-risk areas identified by the
27	office of children and family services, division of criminal justice
28	services, division of state police, county executive, or local law
29	enforcement.
30	Provided that such grants shall be awarded based on factors including,
31	but not limited to, the following: (i) measures of school district
32	need, (ii) measures of the need of students to be served, (iii) the
33	applicant's proposal to target the highest-need schools and
34	students, (iv) the applicant's program design to meet the specific
35	needs of students, including homeless students or students affected
36	by violence, and (v) proposal quality.
37	Provided, further, that an empire state after-school grant shall equal
38	the product of (i) the approved number of student placements multi-
39	plied by (ii) \$1,600; provided, however, that no applicant shall
40	receive a grant in excess of the total actual grant expenditures
41	incurred by the applicant in the current school year as approved by
42	the office of children and family services.
43	Provided, further, that \$2,000,000 of such funds shall be initially
44	made available to applicants located in high-need school districts
45	in Nassau County or Suffolk County.
46	Provided, further, an awardee shall agree to adopt approved quality
47	indicators including, but not limited to, valid and reliable meas-
48	ures of environmental quality, and the quality of staff-student
49	interactions and student outcomes. Provided further, that all
50	programs shall agree to offer gang-prevention programming. Provided,
51	further, that no school district shall receive more than 40 percent
52	of the total empire state after-school program grant allocation.
53	
	Notwithstanding any provision of law to the contrary, upon approval
54	of the director of the budget, the funds hereby made available may
55	be suballocated, interchanged, transferred or otherwise made avail-
56	able to the office of children and family services for the sole
57	purpose of administering such grants.
58	(xxvi) \$1,800,000 shall be used for services and expenses to subsidize
59	the remaining cost of advanced placement and international baccalau-
60	reate exam fees for low-income students, as determined by free and
61	reduced price lunch eligibility, pursuant to a plan developed by the
<u> </u>	
62	commissioner of education and approved by the director of the budg-

1	et.
2	(xxvii) \$1,000,000 shall be used for grants for the advanced courses
3	access program, provided that such grants shall be awarded to school
4	districts with no or very limited advanced course offerings for
5	students or to boards of cooperative educational services containing
6	such school districts. Provided further, that such grants shall be
7	awarded, based on a plan developed by the commissioner of education
8	and approved by the director of the budget, to school districts and
9	boards of cooperative educational services to establish advanced
10	placement courses or other equally rigorous advanced courses in
11	subjects including but not limited to English, history, science,
12	mathematics, engineering, computer science, or world languages.
13	Provided further that, such grants may be used for teacher training
14	and development, materials and supplies, or equipment and services
15	for digital learning. Provided, further, that no awardee shall
16	receive a grant in excess of the total actual grant expenditures
17	incurred in the current school year as approved by the commissioner
18	and provided further that such grants shall only be used to supple-
19	ment, not supplant existing funding for advanced courses. Provided
20	further that no awardee shall receive more than 40 percent of the
21	total grant allocation.
22	(xxviii) \$15,000,000 shall be used for additional grants for prekin-
23	dergarten; provided that grants shall be awarded pursuant to subdi-
24	
	vision 18 of section 3602-e of the education law, based on a request
25	for proposals developed by the commissioner of education and
26	approved by the director of the budget, to school districts to
27	establish new full-day and half-day prekindergarten placements for
28	three-year-olds and four-year-olds; provided, further, that such
29	grants shall only be used to supplement, not supplant existing prek-
30	indergarten programs; and provided, further, that any portion of the
31	funds hereby made available that is not awarded shall remain avail-
32	able for subsequent awards in the 2020-21 school year or for full-
33	day and half-day prekindergarten grants to be awarded in subsequent
34	school years.
35	Provided, further, that such grants from funds hereby made available
36	shall be awarded based on factors including, but not limited to, the
37	following: (i) measures of school district need, (ii) measures of
38	the need of students to be served by the school district, (iii) the
39	
	school district's proposal to target the highest-need schools and
40	students, (iv) the extent to which the district's proposal would
41	prioritize funds to maximize the total number of eligible children
42	in the district served in prekindergarten programs, (v) the school
43	district's proposal to include students of all learning and physical
44	abilities in integrated settings and (vi) proposal quality; provided
45	further that preference for the 2019-20 awards shall be given to
46	high-need school districts without a current state-funded prekinder-
47	garten program.
48	Provided, however, that full-day and half-day prekindergarten grants
49	funded hereby shall only be available to support programs (i) that
50	provide instruction for at least five hours per school day for full-
51	day prekindergarten programs and at least two and one-half hours per
52	school day for half-day prekindergarten programs; (ii) that agree to
53	
	offer instruction consistent with applicable New York state prekin-
54	dergarten early learning standards; and (iii) that otherwise comply
55	with all of the same rules and requirements as universal prekinder-
56	garten programs pursuant to section 3602-e of the education law
57	except as modified herein; provided that notwithstanding paragraph c
58	of subdivision 1 of section 3602-e of the education law notwith-
59	standing, for the purposes of this appropriation, an eligible child
60	shall be a resident child who is three years of age on or before
61 62	December first of the year in which he or she is enrolled.
62	Provided, further, that as a condition of eligibility for receipt of

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such funding for three-year-olds, a school district must currently 1 2 offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-3 4 sion 1 of section 3602-e of the education law; provided, further, 5 that a school district may apply for only as many full-day or half-6 day placements for three-year-old children as it currently offers 7 for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the 8 education law. 9 10 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 11 12 full-day prekindergarten placements plus (ii) the approved number of 13 half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the 14 district's selected aid per prekindergarten pupil pursuant to 15 subparagraph (i) of paragraph b of subdivision 10 of section 3602-e 16 17 of the education law; provided, however, that no district shall 18 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 19 20 the commissioner of education. 21 Provided, further, a school district shall agree to adopt approved 22 quality indicators within two years, including, but not limited to, 23 valid and reliable measures of environmental quality, the quality of 24 teacher-student interactions and child outcomes, and ensure that any 25 such assessment of child outcomes shall not be used to make highs-26 takes educational decisions for individual children. 27 Provided, further, a school district shall agree to maximize partner-28 ships with community-based organizations in developing new pre-kin-29 dergarten slots, and shall agree to maximize the inclusion of 30 students with disabilities. 31 (xxix) \$1,500,000 shall be used for the refugee and immigrant student 32 welcome grants program, pursuant to a plan developed by the commis-33 sioner of education and approved by the director of the budget, 34 provided that such plan shall prioritize awards to school districts 35 with increased refugee and immigrant populations, including unaccom-36 panied minor students. 37 Provided further that such funds shall be used for activities includ-38 ing but not limited to expanded community school activities, the 39 provision of school supplies for incoming students, training oppor-40 tunities for staff on trauma and cultural sensitivity, employment of 41 counselors and psychologists, and parental and family engagement and 42 support. 43 Provided further that such funds shall only be used to supplement, and 44 not supplant, current local expenditures of federal, state or local 45 funds. Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the 48 current school year as approved by the commissioner of education. 49 Provided, further, that no school district shall receive more than 40 50 percent of the total grant allocation. Provided, further, that \$500,000 of such funds shall be initially made 51 52 available to applicants located in high-need school districts in 53 Nassau County or Suffolk County. 54 Provided further that school districts receiving such grants shall 55 agree to partner with state agencies to provide information on 56 English as a New Language (ENL) and naturalization services. 57 Notwithstanding any provision of law to the contrary, upon approval of 58 the director of the budget, the funds hereby made available may be 59 suballocated, interchanged, transferred or otherwise made available 60 to the office of temporary and disability assistance for the 61 services and expenses of administering such awards. (xxx) \$3,000,000 shall be used for alternative discipline grants 62

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pursuant to a plan developed by the commissioner of education and 1 2 approved by the director of the budget, provided that such plan 3 shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having 4 5 high numbers of student suspensions or exclusions. Provided further 6 that such funds shall be used to increase the use of alternative 7 approaches to student discipline through activities including but 8 not limited to restorative justice techniques, therapeutic crisis 9 intervention, staff training on alternative discipline, and trauma 10 informed education; provided, however, the commissioner of education 11 shall submit to the governor, the temporary president of the senate 12 and speaker of the assembly a report setting forth recommendations 13 for alternative discipline based on best practices from the use of 14 such funds provided that such report shall be developed with consul-15 tation from stakeholders including but not limited to educators and 16 civil rights organizations. Provided further that such funds shall only be used to supplement, and 17 18 not supplant, current local expenditures of federal, state or local 19 funds. Provided, further, that no district shall receive a grant in excess of 20 21 the total actual grant expenditures incurred by the district in the 22 current school year as approved by the commissioner of education. 23 Provided, further, that no school district shall receive more than 24 40 percent of the total grant allocation. 25 (xxxi) \$1,500,000 shall be used for services and expenses of school 26 mental health programs pursuant to a plan developed by the commis-27 sioner of education and approved by the director of the budget, 28 provided that such plan shall provide grants to school districts for 29 middle or junior high schools for the purposes of supporting student 30 mental health or school climate through activities including but not 31 limited to school mental health centers, teacher training and 32 support, school-wide anti-bullying programs, school climate surveys 33 and tools, and school and family engagement resources. Provided 34 further, that of the amount appropriated herein, up to \$500,000 may 35 be used to support the school mental health technical assistance 36 center. 37 Provided further that such funds shall only be used to supplement, and 38 not supplant, current local expenditures of federal, state or local 39 funds. 40 Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the 41 42 current school year as approved by the commissioner of education. 43 Provided, further, that no school district shall receive more than 44 40 percent of the total grant allocation. 45 (xxxii) \$3,000,000 shall be used for services and expenses of the we 46 teach NY grant program to address the teacher shortage in identified 47 subject areas pursuant to a plan developed by the commissioner of 48 education and approved by the director of the budget in order to 49 recruit a corps of outstanding teacher candidates in high-need shor-50 tage areas. 51 Provided that, such plan for use of funding hereby made available 52 shall: (i) prioritize recruiting teacher candidates as incoming 53 college freshmen in hard to staff subject areas, (ii) award funds to 54 school districts partnering with an institution of higher education, 55 (iii) require that awarded school districts provide mentors and paid 56 internship opportunities for teaching candidates, and (iv) require 57 that teachers will have a guaranteed job opportunity at the end of 58 the program if they meet all program requirements. 59 Notwithstanding any provision of law to the contrary, upon approval of 60 the director of the budget, the funds hereby made available may be 61 suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of 62

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administering such awards. Provided further that such funds shall 1 2 only be used to supplement, and not supplant, current local expenditures of federal, state or local funds. 3 4 Provided, further, that no district shall receive a grant in excess of 5 the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. 6 7 Provided, further, that no school district shall receive more than 40 8 percent of the total grant allocation. 9 (xxxiii) \$1,000,000 shall be used for services and expenses of recov-10 ery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services 11 12 and supports and approved by the director of the budget. Provided 13 further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation 14 of a recovery high school. Provided further that such grants shall 15 16 only be made to such programs with a demonstrated partnership with a 17 program licensed pursuant to article thirty-two of the mental 18 hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; 19 20 incorporate recovery supports into the normal school day to facili-21 tate personal, academic, vocational and recovery success for the 22 student; and are recognized by the commissioner of education. 23 (xxxiv) \$1,500,000 shall be used for the expanded mathematics access 24 program, pursuant to a plan developed by the commissioner of educa-25 tion and approved by the director of the budget. Provided further 26 that the funds hereby made available shall be awarded to a qualified 27 organization to provide additional math instruction through the use 28 of internet accessible learning games to build basic math fluency 29 for elementary school students. Provided further that such an organ-30 ization shall have been independently evaluated for its efficacy in 31 improving early math skills. Provided further that up to \$500,000 of 32 the amount hereby made available shall be allocated for the services 33 and expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds 34 35 36 hereby made available may be suballocated, interchanged, transferred 37 or otherwise made available to the state university of New York for 38 the services and expenses of administering such awards. 39 (xxxv) \$200,000 shall be used for services and expenses of the New 40 York state youth council. Notwithstanding any provision of law to 41 the contrary, upon approval of the director of the budget, the funds 42 hereby made available may be suballocated, interchanged, transferred 43 or otherwise made available to office of children and family 44 services for the services and expenses of administering such coun-45 cil. 46 Notwithstanding any provision of law to the contrary, the \$50,000,000 47 made available in items (xxiii) to (xxxv) herein appropriated herein 48 shall constitute the competitive awards amount authorized for the 49 2019-20 school year (23306) ... 234,113,000 (re. \$125,705,000) 50 51 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021: 52 53 For educational services and expenses for out of school immigrant 54 youth and young adults (56045) ... 1,000,000 (re. \$160,000) 55 56 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 57 section 2, of the laws of 2018: For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the 58 59 60 continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of 61 the laws of 2017; and provided further that \$10,000,000 of the 62

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amount appropriated herein shall be awarded pursuant to a plan 1 2 developed by the office of children and family services in consulta-3 tion with the commissioner of education and approved by the director 4 of the budget, to support the establishment and/or expansion of 5 after-school programs by school districts or not-for-profit communi-6 ty-based organizations (A) located in school districts eligible to 7 participate in the empire state after-school program pursuant to 8 chapter 53 of the laws of 2017, or (B) located in a school district 9 with high rates of student homelessness, or (C) located in a school 10 district in at-risk areas in Nassau County or Suffolk County identi-11 fied by the office of children and family services, division of 12 criminal justice services, division of state police, county execu-13 tive, or local law enforcement, or (D) located in high-need school 14 districts in Nassau County or Suffolk County. 15 Provided that such grants shall be awarded based on factors including, 16 but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the 17 proposal to target the highest-need schools and 18 applicant's students, (iv) the applicant's program design to meet the specific 19 20 needs of students, including homeless students or students displaced 21 by natural disasters, and (v) proposal quality. 22 Provided, further, that \$2,000,000 of such funds shall be initially 23 made available to applicants (A) located in a school district in 24 at-risk areas in Nassau County or Suffolk County identified by the 25 office of children and family services, division of criminal justice 26 services, division of state police, county executive, or local law 27 enforcement, or (B) located in high-need school districts in Nassau 28 County or Suffolk County. 29 Provided, further, that an empire state after-school grant shall equal 30 the product of (i) the approved number of students served in such 31 program and (ii) \$1,600; provided, however, that no applicant shall 32 receive a grant in excess of the total actual grant expenditures 33 incurred by the applicant in the current school year as approved by 34 the office of children and family services. 35 Provided, further, a school district shall agree to adopt approved 36 quality indicators including, but not limited to, valid and reliable 37 measures of environmental quality, and the quality of staff-student 38 interactions and student outcomes. Provided, further, that no school 39 district shall receive more than 40 percent of the total empire 40 state after-school program grant allocation. Notwithstanding any 41 provision of law to the contrary, upon approval of the director of 42 the budget, the funds appropriated herein may be suballocated, 43 interchanged, transferred or otherwise made available to the office 44 of children and family services for the sole purpose of administer-45 ing such grants. 46 Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated 48 in other items of appropriation within the general fund local 49 assistance account office of prekindergarten through grade twelve 50 education program, shall constitute the competitive awards amount 51 authorized for the 2018-19 school year (55973) 52 45,000,000 (re. \$10,646,000) 53 For additional grants for prekindergarten; provided that \$5,000,000 of 54 the amount appropriated herein shall support the continuation of 55 awards made based on responses to the additional grants for the 56 expanded prekindergarten for three- and four-year old students in 57 high-need school districts request for proposals pursuant to chapter 58 53 of the laws of 2017; and provided further that \$15,000,000 of 59 such grants shall be awarded pursuant to subdivision 18 of section 60 3602-e of the education law, based on a request for proposals devel-61 oped by the commissioner of education and approved by the director 62 of the budget, to school districts to establish new full-day and

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1 half-day prekindergarten placements for three-year-olds and four-2 year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and 3 provided, further, that any portion of the funds appropriated herein 4 5 that is not awarded shall remain available for subsequent awards in 6 the 2019-20 school year or for full-day and half-day prekindergarten 7 grants to be awarded in subsequent school years. 8 Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the 9 10 following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the 11 12 school district's proposal to target the highest-need schools and 13 students, (iv) the extent to which the district's proposal would 14 prioritize funds to maximize the total number of eligible children 15 in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical 16 17 abilities in integrated settings and (vi) proposal quality; provided 18 further that preference for the 2018-19 awards shall be given to 19 high-need school districts without a current state-funded prekinder-20 garten program. 21 Provided, however, that full-day and half-day prekindergarten grants 22 appropriated herein shall only be available to support programs (i) 23 that provide instruction for at least five hours per school day for 24 full-day prekindergarten programs and at least two and one-half 25 hours per school day for half-day prekindergarten programs; (ii) 26 that agree to offer instruction consistent with applicable New York 27 state prekindergarten early learning standards; and (iii) that 28 otherwise comply with all of the same rules and requirements as 29 universal prekindergarten programs pursuant to section 3602-e of the 30 education law except as modified herein; provided that notwithstand-31 ing paragraph c of subdivision 1 of section 3602-e of the education 32 law notwithstanding, for the purposes of this appropriation, an 33 eligible child shall be a resident child who is three years of age 34 on or before December first of the year in which he or she is 35 enrolled. 36 Provided, further, that as a condition of eligibility for receipt of 37 such funding for three-year-olds, a school district must currently 38 offer a prekindergarten program for four-year-old children, or chil-39 dren who would otherwise be eligible under paragraph c of subdivi-40 sion 1 of section 3602-e of the education law; provided, further, 41 that a school district may apply for only as many full-day or half-42 day placements for three-year-old children as it currently offers 43 for four-year-old children, or children who would otherwise be 44 eligible under paragraph c of subdivision 1 of section 3602-e of the 45 education law. 46 Provided, further, that a school district's grant shall equal the 47 product of (A) (i) two multiplied by the approved number of new 48 full-day prekindergarten placements plus (ii) the approved number of 49 half-day prekindergarten placement conversions and the approved 50 number of new half-day prekindergarten placements, and (B) the 51 district's selected aid per prekindergarten pupil pursuant to 52 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 53 the education law; provided, however, that no district shall receive 54 a grant in excess of the total actual grant expenditures incurred by 55 the district in the current school year as approved by the commis-56 sioner. 57 Provided, further, a school district shall agree to adopt approved 58 quality indicators within two years, including, but not limited to, 59 valid and reliable measures of environmental quality, the quality of 60 teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highs-61 takes educational decisions for individual children. 62

1	Notwithstanding any provision of law to the contrary, \$15,000,000 of
2	the funds appropriated herein, plus any other amounts so designated
3	in other items of appropriation within the general fund local
4	assistance account office of prekindergarten through grade twelve
5	education program, shall constitute the competitive awards amount
6	authorized for the 2018-19 school year (55950)
7	20,000,000 (re. \$4,546,000)
8	For early college high school grants, pursuant to a plan developed by
9	the commissioner of education and approved by the director of the
10	budget, provided that such plan shall prioritize programs serving
	students in schools with graduation rates below the state average,
11	
12	which are not currently engaged in a school-wide turnaround plan.
13	Provided further that school districts awarded such grants shall
14	agree to offer opportunities for every student in the school to
15	graduate with at least one college credit, through programs includ-
16	ing but not limited to an early college high school, dual enroll-
17	ment, or advanced placement courses.
18	Provided further that a portion of the payments to early college high
19	school programs awarded funding from this appropriation shall be
20	made on a sliding scale based upon the number of college credits
21	earned annually by participating students, consistent with guide-
22	lines established by the commissioner, provided that the maximum
23	annual grant award shall be \$500,000, and provided further that such
24	maximum may be increased by \$100,000 if the program partners with an
25	employer in an industry identified as having a very favorable job
26	outlook according to department of labor projections. Provided
27	further that in connection with such quidelines, the commissioner
28	shall execute a memorandum of understanding with the state universi-
29	ty of New York and the city university of New York to develop common
30	data collection, sharing and reporting mechanisms based on student-
31	level data for students enrolled in early college high school
32	programs.
33	Notwithstanding any provision of law to the contrary, higher education
34	
	partners participating in an early college high school program, or
35	the entity/entities responsible for setting tuition at the institu-
36	tion, shall be authorized to set a reduced rate of tuition and/or
37	fees, or to waive tuition and/or fees entirely, for students
38	enrolled in such an early college high school program with no
39	reduction in other state, local or other support for such students
40	earning college credit that such higher education partner would
41	otherwise be eligible to receive.
42	Notwithstanding any provision of law to the contrary, the funds appro-
43	priated herein, plus any other amounts so designated in other items
44	of appropriation within the general fund local assistance account
45	office of pre-kindergarten through grade twelve education program,
46	shall constitute the competitive awards amount authorized for the
47	2018-19 school year (55974) 9,000,000 (re. \$9,000,000)
48	For the smart start computer science program, pursuant to a plan
49	developed by the commissioner of education and approved by the
50	director of the budget, provided that such plan shall prioritize
51	awards to high need school districts. Provided further that such
52	funds shall be used to provide professional development and support,
53	offered by qualified non-profit partners or institutions of higher
54	education, to increase expertise in computer science, engineering,
55	or educational technology among teachers in grades K-8 to allow such
56	teachers to become in-house experts in the school. Provided further
57	that such funds shall only be used to supplement, and not supplant,
58	current local expenditures of federal, state or local funds.
59	Provided, further, that no district shall receive a grant in excess of
60	the total actual grant expenditures incurred by the district in the
61	current school year as approved by the commissioner. Provided,
62	further, that no school district shall receive more than 40 percent
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of the total grant allocation. 1 2 Provided further that school districts receiving such grants shall 3 agree to partner with their respective regional economic development 4 council to tailor the program to regional business or future employ-5 er needs. 6 Notwithstanding any provision of law to the contrary, the funds appro-7 priated herein, plus any other amounts so designated in other items 8 of appropriation within the general fund local assistance account 9 office of pre-kindergarten through grade twelve education program, 10 shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 (re. \$814,000) 11 12 For grants to school districts to allow community schools to expand 13 mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health 14 activities in wrap-around services, improving school 15 climate, combating bullying or school violence, and promotion of social-emo-16 tional learning. Provided further that such grants shall be awarded 17 18 to school districts for community schools identified by the commissioner of education as candidates for improving school climate or 19 mental health supports, subject to the approval of the director of 20 21 the budget. 22 Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in 23 24 excess of the total actual grant expenditures incurred by the 25 district in the current school year as approved by the commissioner. 26 Provided further that no school district shall receive more than 40 27 percent of the total grant allocation. 28 Notwithstanding any provision of law to the contrary, the funds appro-29 priated herein, plus any other amounts so designated in other items 30 of appropriation within the general fund local assistance account 31 office of pre-kindergarten through grade twelve education program, 32 shall constitute the competitive awards amount authorized for the 33 2018-19 school year (55978) ... 250,000 (re. \$81,000) For additional services and expenses of a program to develop farm to 34 35 school initiatives that will help schools purchase more food from 36 local farmers and expand access to healthy local food for school 37 children. The funds shall be awarded through a competitive process. 38 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 39 40 suballocated, interchanged, transferred or otherwise made available 41 to the department of agriculture and markets for the services and 42 expenses of administering such awards. 43 Notwithstanding any provision of law to the contrary, the funds appro-44 priated herein, plus any other amounts so designated in other items 45 of appropriation within the general fund local assistance account 46 office of pre-kindergarten through grade twelve education program, 47 shall constitute the competitive awards amount authorized for the 48 2018-19 school year (55979) ... 750,000 (re. \$455,000) 49 For continuation of early college high school awards made based on 50 responses to the New York state early college high school ECHS 51 program request for proposals pursuant to chapter 53 of the laws of 52 2017 (55953) ... 1,900,000 (re. \$964,000) 53 For empire state excellence in teaching awards, provided that such 54 awards shall support stipends of \$5,000 to allow individual high 55 performing teachers in each region of the state to continue their 56 professional development and educational endeavors. 57 Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certif-58 59 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 60 61 provided further that such awards shall be administered by the state 62

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university of New York pursuant to a plan developed in consultation 1 2 with the commissioner of education and approved by the director of 3 the budget. 4 Notwithstanding any provision of law to the contrary, upon approval of 5 the director of the budget, the funds appropriated herein may be 6 suballocated, interchanged, transferred or otherwise made available 7 to the state university of New York for the services and expenses of 8 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 9 10 collectively bargain terms and conditions pursuant to article 14 of 11 the civil service law (55955) ... 400,000 (re. \$400,000) 12 For the continuation of school-wide extended learning grants to school 13 districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used 14 pursuant to the guidelines set forth and the awards made pursuant to 15 chapter 53 of the laws of 2013 (55981) 16 17 21,590,000 (re. \$1,417,000) 18 For the continuation of pathways in technology early college high school (P-TECH) program grants. Provided that the funds appropriated 19 20 herein shall be made available as follows: \$5,680,000 for grants 21 awarded based on responses to the 2013-20 NYS pathways in technology 22 early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 23 24 responses to the 2014-21 NYS pathways in technology early college 25 high schools request for proposals, pursuant to chapter 53 of the 26 laws of 2014; \$2,480,000 for grants awarded based on responses to 27 the 2015-2022 NYS pathways in technology early college high schools 28 request for proposals, pursuant to chapter 53 of the laws of 2015; 29 and \$1,750,000 for grants awarded based on responses to the 30 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 31 32 (55982) ... 14,090,000 (re. \$1,694,000) 33 For the continuation of smart scholars early college high school 34 grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 35 36 2013 (55983) ... 1,910,000 (re. \$443,000) 37 For the continuation of smart transfer early college high school 38 program grants awarded based on responses to the New York state 39 smart transfer ECHS program request for proposals pursuant to chap-40 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$202,000) 41 For services and expenses of community school regional technical 42 assistance centers for the 2018-19 school year. Funds appropriated 43 herein shall be used to operate three regional centers that shall 44 provide technical assistance to school districts establishing or 45 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. 46 47 Provided, further, that such plan shall establish a process for 48 selection of nonprofit entities with expertise in community school 49 programs and technical assistance to operate such centers (55962) 50 ... 1,200,000 (re. \$444,000) 51 For services and expenses of the my brother's keeper initiative. A 52 portion of this appropriation may be transferred to any other 53 program or fund within the state education department for these 54 purposes (55928) ... 18,000,000 (re. \$198,000) 55 For services and expenses of remaining obligations of a \$20,000,000 56 teacher resources and computer training centers program for the 57 2017-18 school year (55985) ... 6,000,000 (re. \$440,000) 58 For academic intervention for nonpublic schools based on a plan to be 59 developed by the commissioner of education and approved by the 60 director of the budget (21771) ... 922,000 (re. \$922,000) 61 For services and expenses of the supportive schools grant program and 62 technical assistance to promote safe and supportive school environ-

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ments free from bullying, harassment, and discrimination. Up to 1 2 \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be 3 4 transferred to any other account within the state education depart-5 ment, as needed to accomplish the intent of this appropriation, 6 provided further that up to five percent of the funds appropriated 7 herein may be transferred to the credit of the state purposes 8 account of the state education department to carry out the purposes 9 of this appropriation (55996) ... 2,000,000 (re. \$1,046,000) For services and expenses of the health education program for the 10 11 2018-19 school year. Funds appropriated herein shall be available 12 for health-related programs including, but not limited to, those 13 providing instruction and supportive services in comprehensive 14 health education and/or acquired immune deficiency syndrome (AIDS) 15 education. Of the amounts appropriated herein, \$86,000 shall be 16 available for the program previously operated as the school health 17 demonstration program. Notwithstanding any other provision of law to 18 the contrary, funds appropriated herein may be suballocated, subject 19 to the approval of the director of the budget, to any state agency 20 or department to accomplish the purpose of this appropriation 21 (21775) ... 691,000 (re. \$81,000) 22 For competitive grants for the 2018-19 school year for extended day 23 programs and school violence prevention programs pursuant to section 24 2814 of the education law provided, however, notwithstanding any 25 inconsistent provisions of law, eligible entities receiving funds 26 for extended day programs may include not-for-profit organizations 27 working in collaboration with a public school or school district 28 (21776) ... 24,344,000 (re. \$38,000) 29 For services and expenses of the Consortium for Worker Education 30 Credential Initiative (55967) ... 500,000 (re. \$34,000) For services and expenses of the clinically rich intensive teacher 31 32 institute bilingual extension and english to speakers of other 33 languages program (55998) ... 770,000 (re. \$387,000) 34 For an English Language Learner class reduction pilot program. Such funds shall be used in New York City and the Hudson Valley for 35 36 initiatives to decrease the size of ELL classes by encouraging more 37 teachers to become dual certified in compliance with applicable law 38 and regulations, as well as assisting teachers in learning the char-39 acteristics of ELLs, including the stages of language development, 40 how these stages affect instruction, and approaches to differentiate content and language development for ELLs (55999) 41 42 500,000 (re. \$500,000) 43 For the early college high schools program for the 2018-19 school 44 year, provided, however, that expenditure of funds appropriated 45 herein shall support the continuation and expansion of the early 46 college high schools program pursuant to a plan developed by the 47 commissioner and approved by the director of the budget provided, 48 further, that a portion of the payment to the early college high 49 schools program awarded from this appropriation shall be available 50 on a sliding scale based upon the number of college credits earned 51 annually by participating students consistent with guidelines estab-52 lished by the commissioner. Provided further that, notwithstanding 53 any provision of law to the contrary, higher education partners 54 participating in an early college high schools program, or the 55 entity/entities responsible for setting tuition at the institution, 56 shall be authorized to set a reduced rate of tuition and/or fees, or 57 to waive tuition and/or fees entirely, for students enrolled in such 58 early college high schools program with no reduction in other state, 59 local or other support for such students earning college credit that 60 such higher education partner would otherwise be eligible to receive 61 (56139) ... 1,465,000 (re. \$258,000) For services and expenses of a teacher diversity pipeline pilot to 62

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assist teacher aides and teaching assistants in attaining the neces-1 2 sary educational and professional credentials to obtain teacher certification (55997) ... 500,000 (re. \$183,000) 3 4 5 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2021: 6 7 For educational services and expenses for out of school immigrant 8 youth and young adults (56045) ... 1,000,000 (re. \$757,000) 9 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2023: 11 12 For services and expenses of locally run gang prevention and education 13 programs targeted to middle and high school students. Funds shall be 14 used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent 15 16 behavior. Notwithstanding any provision of law to the contrary, upon approval of 17 18 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 19 to the department of criminal justice services or the unified court 20 system for the services and expenses of administering such awards. 21 22 Notwithstanding any provision of law to the contrary, the funds appro-23 priated herein, plus any other amounts so designated in other items 24 of appropriation within the general fund local assistance account 25 office of pre-kindergarten through grade twelve education program, 26 shall constitute the competitive awards amount authorized for the 27 2018-19 school year (55977) ... 500,000 (re. \$151,000) 28 29 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 30 section 1, of the laws of 2019: 31 For grants for the advanced courses access program, provided that such 32 grants shall be awarded to school districts and/or boards of cooper-33 ative educational services in order to increase advanced course 34 offerings for students, particularly in districts with no or very 35 limited advanced course offerings. Provided further, that such 36 grants shall be awarded, based on a request for proposals developed 37 by the commissioner of education and approved by the director of the 38 budget, to school districts and/or boards of cooperative educational 39 services to establish advanced placement courses or other equally 40 rigorous advanced courses in subjects including but not limited to 41 English, history, science, mathematics, engineering, computer science, or world languages. 42 43 Provided, further, that such grants from funds appropriated herein 44 shall be awarded based on factors including, but not limited to, the 45 following: (i) measures of school district need; (ii) the unavail-46 ability of current advanced course offerings; (iii) measures of the 47 need of students to be served by the school district and/or boards 48 of cooperative educational services; and (iv) proposal quality. 49 Provided further that, such grants may be used for teacher training 50 and development, materials and supplies, or equipment and services 51 for digital learning. Such grants shall only be used to supplement, 52 not supplant existing funding for advanced courses. 53 Notwithstanding any provision of law to the contrary, the funds appro-54 priated herein, plus any other amounts so designated in other items 55 of appropriation within the general fund local assistance account 56 office of pre-kindergarten through grade twelve education program, 57 shall constitute the competitive awards amount authorized for the 58 2018-19 school year (55976) ... 500,000 (re. \$500,000) 59 For aid payable for the 2017-18 school year for additional nonpublic 60 school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore 61 accrued and hereafter to accrue (21770) 62

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1 74,784,000 (re. \$113,000) 2 3 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 4 section 2, of the laws of 2017: 5 For empire state after-school grants, pursuant to a plan developed by 6 the office of children and family services in consultation with the 7 commissioner of education and approved by the director of the budg-8 et, to support the establishment and/or expansion of after-school 9 programs by school districts or school districts in collaboration 10 with not-for-profit community-based organizations (A) located in 11 municipalities participating in the empire state poverty reduction 12 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 13 in counties or school districts with a child poverty rate in excess 14 of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 15 16 2015 small area income and poverty estimates produced by the United 17 States census bureau. Provided that such grants shall be awarded based on factors including, 18 but not limited to, the following: (i) measures of school district 19 need, (ii) measures of the need of students to be served by each of 20 21 the school districts, (iii) the school district's proposal to target 22 the highest-need schools and students, and (iv) proposal quality. 23 Provided, further, that a school district's empire state after-school 24 grant shall equal the product of (i) the approved number of students 25 served in such program and (ii) \$1,600; provided, however, that no 26 district shall receive a grant in excess of the total actual grant 27 expenditures incurred by the district in the current school year as 28 approved by the office of children and family services. 29 Provided, further, a school district shall agree to adopt approved 30 quality indicators including, but not limited to, valid and reliable 31 measures of environmental quality, and the quality of staff-student 32 interactions and student outcomes. Provided, further, that no school 33 district shall receive more than 40 percent of the total empire 34 state after school program grant allocation. Notwithstanding any 35 provision of law to the contrary, upon approval of the director of 36 the budget, the funds appropriated herein may be suballocated, 37 interchanged, transferred or otherwise made available to the office 38 of children and family services for the sole purpose of administer-39 ing such grants. 40 Notwithstanding any provision of law to the contrary, the funds appro-41 priated herein, plus any other amounts so designated in other items 42 of appropriation within the general fund local assistance account 43 office of pre-kindergarten through grade twelve education program, 44 shall constitute the competitive awards amount authorized for the 45 2017-18 school year (55951) ... 35,000,000 (re. \$10,060,000) 46 For early college high school programs, pursuant to a plan developed 47 by the commissioner of education and approved by the director of the 48 budget, provided that such plan shall prioritize programs serving 49 students in high-need school districts and in high schools desig-50 nated by the commissioner pursuant to paragraph a or b of subdivi-51 sion 1 of section 211-f of the education law throughout the 2017-18 52 school year; provided further that such plan shall also prioritize 53 programs that lead students to a career in computer science. 54 Provided further that a portion of the payments to early college high 55 school programs awarded funding from this appropriation shall be 56 made on a sliding scale based upon the number of college credits 57 earned annually by participating students, consistent with guide-58 lines established by the commissioner. Provided further that in 59 connection with such guidelines, the commissioner shall execute a 60 memorandum of understanding with the state university of New York and the city university of New York to develop common data 61 collection, sharing and reporting mechanisms based on student level 62

1	data for students enrolled in early college high school programs.
2	Notwithstanding any provision of law to the contrary, higher education
3	partners participating in an early college high school program, or
4	the entity/entities responsible for setting tuition at the institu-
5	tion, shall be authorized to set a reduced rate of tuition and/or
6	fees, or to waive tuition and/or fees entirely, for students
7	enrolled in such an early college high school program with no
8	
	reduction in other state, local or other support for such students
9	earning college credit that such higher education partner would
10	otherwise be eligible to receive.
11	Notwithstanding any provision of law to the contrary, the funds appro-
12	priated herein, plus any other amounts so designated in other items
13	of appropriation within the general fund local assistance account
14	office of pre-kindergarten through grade twelve education program,
15	shall constitute the competitive awards amount authorized for the
16	2017-18 school year (55953) 5,300,000 (re. \$3,141,000)
17	For empire state excellence in teaching awards, provided that such
18	awards shall support stipends of \$5,000 to allow individual high
19	performing teachers in each region of the state to continue their
20	professional development and educational endeavors.
21	Provided further that stipends shall be used to support expenses
22	including, but not limited to, application and/or certification
23	costs related to the national board professional teacher certif-
24	ication, participation in institutes and/or workshops, tuition,
25	and/or attendance at a content area convention and/or conference;
26	provided further that such awards shall be administered by the state
27	university of New York pursuant to a plan developed in consultation
28	with the commissioner of education and approved by the director of
29	
	the budget.
30	Notwithstanding any provision of law to the contrary, upon approval of
31	the director of the budget, the funds appropriated herein may be
32	suballocated, interchanged, transferred or otherwise made available
33	to the state university of New York for the services and expenses of
34	administering such awards. Nothing herein shall be construed to
35	limit the rights of labor organizations representing teachers to
36	collectively bargain terms and conditions pursuant to article 14 of
37	the civil service law.
38	Notwithstanding any provision of law to the contrary, the funds appro-
39	priated herein, plus any other amounts so designated in other items
40	of appropriation within the general fund local assistance account
41	office of pre-kindergarten through grade twelve education program,
42	shall constitute the competitive awards amount authorized for the
43	2017-18 school year (55955) 400,000 (re. \$125,000)
44	For services and expenses of independent receivers appointed to manage
45	and operate a failing school or persistently failing school pursuant
46	to subdivision 2 of section 211-f of the education law, subject to
40	
	approval of the director of the budget (55961)
48	2,000,000 (re. \$2,000,000)
49	For services and expenses of the my brother's keeper initiative. A
50	portion of this appropriation may be transferred to any other
51	program or fund within the state education department for these
52	
	purposes (55928) 18,000,000 (re. \$1,749,000)
53	For academic intervention for nonpublic schools based on a plan to be
54	developed by the commissioner of education and approved by the
55	director of the budget (21771) 922,000 (re. \$922,000)
56	
57	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
58	section 1, of the laws of 2023:
59	For services and expenses to support the prevent cyberbullying initi-
60	ative, pursuant to a plan developed by the commissioner of educa-
61	
0 1	tion, in consultation with the commissioner of children and family
62	tion, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the

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director of the budget, provided that such plan shall support the 1 2 prevention of cyberbullying through activities including, but not 3 limited to, public awareness campaigns and school counselor train-4 ina. 5 Notwithstanding any provision of law to the contrary, upon approval of 6 the director of the budget, the funds appropriated herein may be 7 suballocated, interchanged, transferred or otherwise made available 8 to the office of children and family services or the office of 9 mental health or the unified court system for the sole purpose of 10 administering such program. 11 Notwithstanding any provision of law to the contrary, the funds appro-12 priated herein, plus any other amounts so designated in other items 13 of appropriation within the general fund local assistance account 14 office of pre-kindergarten through grade twelve education program, 15 shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 (re. \$77,000) 16 17 18 By chapter 53, section 1, of the laws of 2016: For community schools grants to school districts with schools desig-19 nated by the commissioner of education pursuant to paragraphs a or b 20 21 of subdivision 1 of section 211-f of the education law throughout 22 the 2016-17 school year to support the operating and capital costs 23 associated with the transformation of such schools into community 24 hubs to deliver co-located or school-linked academic, health, mental 25 health, nutrition, counseling, legal and/or other services to 26 students and their families, including but not limited to providing 27 a community school site coordinator, improving parent engagement, 28 providing early childhood education programs, offering professional 29 development specific to the unique needs of students and their fami-30 lies enrolled in a community school, conducting community-wide needs 31 assessments, creating a steering committee made up of various school 32 and community stakeholders to provide feedback and guidance, and 33 constructing or renovating spaces within such school buildings to 34 serve as health suites, adult education spaces, guidance suites, 35 resource rooms, remedial rooms, parent/community rooms, and career 36 and technical education classrooms. Provided that such grants shall 37 be awarded pursuant to a plan developed by the commissioner of 38 education and approved by the director of the budget. Provided 39 further the commissioner shall promulgate regulations that set forth 40 the requirements for use of such grants including, but not limited 41 to, requiring that such school districts demonstrate substantial 42 parent, teacher, and community engagement in the planning, implemen-43 tation and operation of a community school. Provided further that of 44 the amount hereby appropriated, \$50,000,000 shall support such oper-45 ating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of 46 47 law, any portion of the funds hereby appropriated may be transferred 48 or suballocated without limit by the director of the budget to any 49 other program or fund within the state education department to 50 accomplish the intent of this appropriation (55932) 51 75,000,000 (re. \$10,396,000) 52 For services and expenses of the my brother's keeper initiative. A 53 portion of this appropriation may be transferred to any other 54 program or fund within the state education department for these 55 purposes (55928) ... 18,000,000 (re. \$2,137,000) 56 For academic intervention for nonpublic schools based on a plan to be 57 developed by the commissioner of education and approved by the 58 director of the budget (21771) ... 922,000 (re. \$922,000) 59 60 chapter 53, section 1, of the laws of 2015, as added by chapter 61, Βv 61 section 1, of the laws of 2015: 62 For academic intervention for nonpublic schools based on a plan to be

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1	developed by the commissioner of education and approved by the
2	director of the budget (21771) 922,000 (re. \$922,000)
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4	By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
5	section 2, of the laws of 2017:
6	For persistently failing schools transformation grants to school
7	districts pursuant to a spending plan developed by the commissioner
8	of education and approved by the director of the budget.
9	Eligibility for such grants shall be limited to school districts
10	containing a school or schools designated as persistently failing
11	pursuant to paragraph (b) of subdivision 1 of section 211-f of the
12	education law, provided that separate applications shall be required
13	for each such school for which the school district requests a grant.
	Such grants shall support activities including but not limited to the
14	
15	following: (i) use of school buildings as community hubs to deliver
16	co-located or school-linked academic, health, mental health, nutri-
17	tion, counseling, legal and/or other services to students and their
18	families; (ii) expansion, alteration or replacement of the school's
19	curriculum and program offerings; (iii) extension of the school day
20	and/or school year; (iv) professional development of teachers and
21	administrators; (v) mentoring of at-risk students; and (vi) the
22	actual and necessary expenses of the external receiver of the
23	school. Provided that the commissioner shall confirm that any such
24	eligible activity is aligned with the school's approved intervention
25	model, comprehensive education plan or school intervention plan.
26	In determining the amount of such grants, the commissioner shall
27	consider factors including but not limited to the enrollment of the
28	school. Provided that for each of the persistently failing schools,
29	the maximum annual grant in the 2015-16 and 2016-17 school years
30	shall be established by the state education department in the spend-
31	ing plan for such grants. A portion of such grants shall be avail-
32	able by July 1 of each such school year. (55906)
33	75,000,000 (re. \$8,424,000)
34	
35	By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
36	section 1 of part D, of the laws of 2016:
37	For academic intervention for nonpublic schools based on a plan to be
38	developed by the commissioner of education and approved by the
39	director of the budget (21771) 922,000 (re. \$922,000)
40	
41	By chapter 53, section 1, of the laws of 2013:
42	For academic intervention for nonpublic schools based on a plan to be
42 43	developed by the commissioner of education and approved by the
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44	director of the budget (21771) 922,000 (re. \$922,000)
45	
46	By chapter 53, section 1, of the laws of 2012:
47	For academic intervention for nonpublic schools based on a plan to be
48	developed by the commissioner of education and approved by the
49	director of the budget (21771) 922,000 (re. \$532,000)
50	
51	By chapter 53, section 1, of the laws of 2011:
52	For academic intervention for nonpublic schools based on a plan to be
53	developed by the commissioner of education and approved by the
54	director of the budget (21771) 922,000 (re. \$11,000)
55	For the smart scholars early college high school program, provided,
56	however that expenditure of funds herein shall be subject to a
57	payment schedule developed by the commissioner and approved by the
58	director of budget (23451) 6,000,000 (re. \$1,147,000)
59	
60	By chapter 53, section 1, of the laws of 2010, as transferred by chapter
61	53, section 1, of the laws of 2011:
62	For academic intervention for nonpublic schools based on a plan to be

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developed by the commissioner of education and approved by the 1 2 director of the budget (21771) ... 922,000 (re. \$2,000) 3 4 By chapter 53, section 1, of the laws of 2008: 5 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 6 7 director of the budget, provided, however, that the amount of this 8 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 9 10 amount that was undisbursed as of August 15, 2008 (21771) 11 12 13 By chapter 53, section 1, of the laws of 2006: 14 For academic intervention for nonpublic schools based on a plan to be 15 developed by the commissioner of education and approved by the 16 director of the budget (21771) ... 1,000,000 (re. \$2,000) 17 Special Revenue Funds - Federal 18 Federal Education Fund 19 Education Stabilization Fund - 25210 20 21 22 By chapter 53, section 1, of the laws of 2022: 23 For additional support of elementary and secondary education from the 24 elementary and secondary school emergency relief fund, as funded by 25 the American rescue plan act of 2021 (P.L. 117-2) providing support 26 for elementary and/or secondary education in response to the COVID-27 19 public health emergency, pursuant to the requirements set forth 28 under chapter 53 of the laws of 2021 (23371) 29 6,502,000 (re. \$6,502,000) 30 For additional services and assistance to nonpublic schools through 31 the emergency assistance to nonpublic schools program, funded through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 32 33 pursuant to the requirements set forth under chapter 53 of the laws 34 of 2021 (23372) ... 2,345,000 (re. \$2,345,000) 35 The appropriation made by chapter 53, section 1, of the laws of 2021, is 36 hereby amended and reappropriated to read: 37 38 For support of elementary and secondary education from the elementary 39 and secondary school emergency relief fund and the governor's emergency education relief fund, as funded by the Coronavirus Response 40 41 and Relief Supplemental appropriations Act (P.L. 116-260) providing 42 support for elementary and/or secondary education in response to the 43 COVID-19 public health emergency. Provided that each school district 44 eligible for an apportionment pursuant to subdivision 4 of section 45 3602 of education law shall be eligible to receive an allocation 46 equal to the amount set forth for such school district as "COVID-19 47 SUPPL. STIMULUS" in the school aid electronic data file produced by 48 the commissioner pursuant to subdivision 21 of section 305 of the 49 education law, provided that a schedule of such amount shall be 50 approved by the director of the budget. Provided further that such funds shall be deemed grants in aid and the state comptroller shall 51 52 prescribe that any monies received by school districts from such 53 funds shall be recorded and reported as special aid funds of the 54 district. Funds appropriated herein shall be subject to all applica-55 ble reporting and accountability requirements contained in such act. 56 Notwithstanding section 40 of the state finance law or any provision 57 of law to the contrary, this appropriation shall remain in full 58 force and effect to the maximum extent allowed by law [(23335)] 59 (23360) 4,069,958,000 (re. \$1,078,236,000) 60

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2021, as 2 amended by chapter 53, section 1, of the laws of 2023, is hereby 3 amended and reappropriated to read:
- For support of elementary and secondary education from the elementary
 and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for
 elementary and/or secondary education in response to the COVID-19
 public health emergency.
- 9 Notwithstanding any provision of law to the contrary, funds not other-10 wise allocated to local educational agencies pursuant to section 11 2001(d)(1) of the American rescue plan act of 2021 shall be allo-12 cated as follows, pursuant to a plan developed by the commissioner 13 of education and approved by the director of the budget:
- 14 (i) \$629,214,659 for learning loss grants to eligible school districts 15 to implement (1) evidence-based activities to address learning loss, 16 such as summer learning or summer enrichment, extended day, compre-17 hensive after-school programs, or extended school year programs; (2) 18 evidence-based summer enrichment programs; and (3) evidence-based comprehensive after-school programs; provided that such activities 19 shall respond to students' academic, social, and emotional needs and 20 21 address the disproportionate impact of the coronavirus on the 22 student subgroups described in section 1111(b)(2)(B)(xi) of the 23 elementary and secondary education act of 1965, students experienc-24 ing homelessness, and children and youth in foster care.
- 25 Provided that, notwithstanding any provision of law to the contrary, 26 for the 2021-22 school year, eligible school districts shall receive 27 learning loss grants in aid equal to the positive difference, if 28 any, of the base ARPA allocation less 90 percent of the funds from 29 the elementary and secondary school emergency relief fund made 30 available to school districts pursuant to the American rescue plan 31 act of 2021, but not less than \$700,000, and not more than 32 \$10,000,000 or 10 percent of the total expenditures from the 33 district's general fund for the 2020-21 school year, whichever is 34 less. School districts where the base ARPA allocation is less than 35 or equal to 90 percent of the funds from the elementary and second-36 ary school emergency relief fund made available to school districts 37 pursuant to the American rescue plan act of 2021 shall not be eligi-38 ble for these grants. Such grant funds shall remain available for 39 obligation by such school districts until the deadline therefor 40 prescribed in federal law. Provided further that, for purposes of 41 this appropriation:
- 42 (1) The "base ARPA allocation" shall be equal to the product of the 43 adjusted per pupil amount multiplied by public school district 44 enrollment for the base year as computed pursuant to paragraph n of 45 subdivision 1 of section 3602 of education law.
- 46 The "adjusted per pupil amount" shall be equal to the product of (a) 47 \$4,550.26 multiplied by (b) the regional cost index calculated in 48 2018, reflecting an analysis of labor market costs based on median 49 salaries in professional occupations that require similar creden-50 tials to those of positions in the education field, but not includ-51 ing those occupations in the education field, multiplied by (c) the 52 modified EN index, and multiplied by (d) the learning loss wealth 53 factor.
 - (2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.

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(3) The "modified EN index" shall be equal to the modified EN percent
divided by the statewide average modified EN percent, provided that
for the 2021-22 school year, the statewide average modified EN
percent shall be equal to 0.5565.

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62 (4) The "modified EN percent" shall be equal to the modified EN count

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1 divided by public school district enrollment for the base year 2 computed pursuant to paragraph n of subdivision 1 of section 3602 of 3 education law.

4 (5) The "modified EN count" shall equal the sum of (a) the product of 5 0.5 multiplied by the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of education 6 7 law, plus (b) the sparsity count computed pursuant to paragraph r of 8 subdivision 1 of section 3602 of education law, plus (c) the product 9 of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-10 11 sion 1 of section 3602 of education law and multiplied further by 12 public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of educa-13 14 tion law, plus (d) the product of 0.65 multiplied by the 3-year 15 average economically disadvantaged rate defined pursuant to paragraph 11 of subdivision 1 of section 3602 of education law and 16 multiplied further by public school district enrollment for the base 17 18 year as computed pursuant to paragraph n of subdivision 1 of section 19 3602 of education law.

20 Provided further that districts receiving learning loss grants shall 21 (a) 14.286 percent of such grants for implementation of use 22 evidence-based summer enrichment programs; (b) 14.286 percent for 23 implementation of evidence-based comprehensive after-school 24 programs; and (c) the remaining funds for activities to address 25 learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, 26 27 extended day, comprehensive afterschool programs, or extended school 28 year programs. School districts shall ensure that such interventions 29 respond to students' academic, social, and emotional needs and 30 address the disproportionate impact of the coronavirus on low-income 31 students, children with disabilities, English learners, migrant 32 students, students experiencing homelessness, and children in foster 33 care.

- (ii) [\$195,000,000]\$160,000,000 for new full-day 4-year-old universal 34 prekindergarten expansion grants as prescribed in subdivision 19 of 35 36 section 3602-e of education law. For purposes of this appropriation, 37 districts shall be eligible to receive a grant amount equal to twice 38 the product of expansion slots multiplied by selected aid per prek-39 indergarten pupil calculated pursuant to subparagraph i of paragraph 40 b of subdivision 10 of section 3602-e of education law for the 2021-41 22 school year, and provided further that funds paid from this 42 appropriation shall not exceed the total actual grant expenditures 43 incurred by the school district in the current school year as 44 approved by the commissioner. Grantees awarded funds from this 45 appropriation shall comply with all of the same rules and require-46 ments as the universal prekindergarten programs pursuant to section 47 3602-e of education law. Provided further that, for purposes of this 48 appropriation:
- 49 (1) For eligible school districts, the preliminary slot count shall be 50 equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to 51 52 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 53 of education law less (2) the sum of (a) full day 4-year-old prekin-54 dergarten pupils served in the 2019-20 school year served pursuant 55 to section 3602-e of education law plus (b) students served in full-56 day prekindergarten programs funded by grants pursuant to section 57 3602-ee of education law in the 2019-20 school year. If such prelim-58 inary slot count is less than 10, the expansion slots shall be 0; if 59 such preliminary slot count is greater than or equal to 10 but less 60 than 20, the expansion slots shall be 20; for all other eligible 61 districts, the expansion slots shall equal the preliminary slot 62 count.

- (2) For the 2021-22 school year, school districts shall be eligible 1 2 for a grant amount if (1) the combined wealth ratio computed pursu-3 ant to subparagraph 1 of paragraph c of subdivision 3 of section 4 3602 of education law is less than 2.0 and (2) the quotient arrived 5 at when dividing (i) the sum of (a) full day and half day 4-year-old 6 prekindergarten pupils served in the 2019-20 school year served 7 pursuant to section 3602-e of education law plus (b) students served 8 in full-day prekindergarten programs funded by grants pursuant to 9 section 3602-ee of education law in the 2019-20 school year by (ii) 10 unserved four-year-old prekindergarten pupils calculated pursuant to 11 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 12 of education law is less than 0.5.
- 13 (3) Maintenance of Effort. Where a school district serves fewer 14 4-year-old prekindergarten pupils in full-day programs funded by the 15 Full-day 4-year-old universal prekindergarten expansion pursuant to this appropriation than the number of expansion slots as defined in 16 this appropriation, the school district shall have its current year 17 18 Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 19 20 4-year-old universal prekindergarten expansion multiplied by (ii) 21 the quotient of 4-year-old prekindergarten pupils served in programs funded by the Full-day 4-year-old universal prekindergarten expan-22 23 sion divided by the number of expansion slots. Provided that funds 24 provided pursuant to this appropriation shall only be used to 25 supplement and not supplant current local expenditures of state or 26 local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the
 purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year,
 the commissioner is directed to include the grant amounts awarded
 pursuant to this appropriation in the amount set forth for such
 school district as "UNIVERSAL PRE-KINDERGARTEN."
- (iii) \$15,000,000 for universal prekindergarten expansion grants for
 prekindergarten programs serving four-year-old students in new full day placements operating in the 2021-22, 2022-23, and 2023-24
- 37 school years, based on a request for proposals, in which all school 38 districts would be eligible to apply, developed by the commissioner 39 and approved by the director of the budget, provided further that 40 the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, 41 42 but not limited to, the following: (i) measures of the need of 43 students to be served by the school district, (ii) the school 44 district's proposal to target the highest need schools and students, 45 (iii) the extent to which the district's proposal would prioritize 46 funds to maximize the total number of eligible children in the 47 district served in pre-kindergarten programs, (iv) proposal quality, 48 and (v) the level of existing prekindergarten services in the 49 district. Provided that funds appropriated herein shall only be 50 awarded to school districts which meet the requirements of section 51 3602-ee of the education law.
- 52 Provided that grants awarded pursuant to this request for proposal 53 process shall be equal to \$7,000 per pupil for students served by 54 teachers without a certificate valid for service in early childhood 55 grades and \$10,000 per pupil for students served by teachers with 56 valid certificates for service in early childhood grades. Programs 57 shall (i) provide instruction for at least five hours per school day 58 for full-day pre-kindergarten programs; (ii) agree to offer instruc-59 tion consistent with applicable New York state prekindergarten early 60 learning standards; and (iii) otherwise comply with all of the same 61 rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as 62

1	modified herein.
2	Provided further that funds appropriated herein shall only be used to
3	supplement and not supplant current local expenditures of federal,
4	state or local funds on pre-kindergarten programs and the number of
	placements in such programs from such sources and that current local
5	
6	expenditures shall include any local expenditures of federal, state
7	or local funds used to supplement or extend services provided
8	directly or via contract to eligible children enrolled in a
9	universal pre-kindergarten program in accordance with section 3602-e
10	of the education law.
11	Notwithstanding any provision of law to the contrary, programs that
12	provide services for fewer than 180 days will be subject to the
13	provisions of subdivision 16 of section 3602-e of the education law.
14	(iv) [\$35,000,000] <u>\$70,000,000</u> for city school districts in a city
15	having a population of one million or more; and
16	(v) \$24,663,589 for administrative costs of the state education
17	department, provided that, notwithstanding any provision of law to
18	the contrary, upon approval of the director of the budget, the funds
19	hereby made available may be transferred to the credit of the state
20	purposes account of the state education department for purposes of
21	administration of this program.
22	Funds appropriated herein shall be subject to all applicable federal
23	reporting and accountability requirements.
24	Provided further that such funds shall be deemed grants in aid and the
25	state comptroller shall prescribe that any monies received by school
26	districts from such funds shall be recorded and reported as special
27	aid funds of the district.
28	Notwithstanding section 40 of the state finance law or any provision
29	of law to the contrary, this appropriation shall remain in full
30	
.30	
	force and effect to the maximum extent allowed by law (23357)
31	8,988,781,000 (re. \$5,638,640,000)
31 32	8,988,781,000 (re. \$5,638,640,000)
31	
31 32	8,988,781,000 (re. \$5,638,640,000)
31 32 33 34	8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023:
31 32 33 34 35	<pre>8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency</pre>
31 32 33 34 35 36	8,988,781,000 (re. \$5,638,640,000)By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023:For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the corona-
31 32 33 34 35 36 37	8,988,781,000 (re. \$5,638,640,000)By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023:For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021,
31 32 33 34 35 36 37 38	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act").
31 32 33 34 35 36 37 38 39	 8,988,781,000
31 32 33 34 35 36 37 38 39 40	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41	 8,988,781,000
31 32 33 34 35 36 37 38 39 40	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41 42	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 8,988,781,000
31 32 33 34 35 37 38 39 41 423 442 445 46	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act"). Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this
31 32 334 35 36 37 389 401 42 43 445 445 46 47	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act"). Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) applica-
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act"). Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act"). Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	 8,988,781,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	 8,988,781,000 (re. \$5,638,640,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act"). Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	 8,988,781,000
31 32 33 34 35 36 37 38 30 41 42 43 44 50 51 52 53	 8,988,781,000
31 32 33 34 35 36 37 38 401 423 445 447 489 501 523 535	 8,988,781,000
31 32 33 34 35 36 37 38 390 412 434 456 4748 490 512 523 55 55	 8,988,781,000
31 32 33 34 35 36 37 39 412 434 456 47 489 512 553 555 556	 8,988,781,000
31 32 33 34 35 36 37 39 412 434 456 478 490 512 534 556 57	 8,988,781,000
31 32 33 34 35 36 37 39 412 445 447 490 512 554 556 558	 8,988,781,000
31 32 334 355 3637 390 412 445 447 495 512 556 5555 555 555 555 555 555 555 555 555 555 555	 8,988,781,000
31 32 334 355 373 390 412 445 447 490 512 523 455 557 559 60	 8,988,781,000
31 32 334 355 373 390 412 445 447 490 512 523 455 557 5590 61	 8,988,781,000
31 32 334 355 37339 4123445 447495555555555555555555555555555555555	 8,988,781,000

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1 burse each participating eligible nonpublic school for approved 2 expenses of any eligible services or assistance requested by the 3 school, and to provide eligible services or assistance to a nonpub-4 lic school either directly or through one or more non-competitive 5 agreements, subject to the approval of the director of the budget, 6 provided that any services and assistance purchased by the state 7 education department on behalf of a nonpublic school through this 8 program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic devel-9 opment law. 10 11 Notwithstanding any inconsistent provision of law, rule or regulation, 12 subject to the approval of the director of the budget, a portion of 13 this appropriation may be interchanged with any other appropriation 14 within the education stabilization fund to accomplish the intent of 15 the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, 16 17 provided that within amounts transferred for program administration, 18 a portion may be used to enter into non-competitive contracts with 19 one or more boards of cooperative educational services to assist the 20 state education department in administering this program, provided 21 that such noncompetitive contracts shall be exempt from the require-22 ments of sections 163 and 112 of the state finance law and section 23 142 of the economic development law, and provided further that any 24 eligible services or assistance provided to a nonpublic school by 25 any board of cooperative educational services or through a thirdpar-26 ty contractor with a board of cooperative educational services 27 shall, due to the tight time constraints established under federal 28 law to enter into such contracts for services and/or assistance, if 29 deemed necessary by any board of cooperative educational services, 30 be provided pursuant to a non-competitive contract and such non-com-31 petitive contract shall be exempt from the requirements of sections 32 112 and 163 of the state finance law, section 142 of the economic 33 development law, and sections 103, 104, 104-a, and 104-b of the 34 general municipal law. 35 Provided further that, notwithstanding any inconsistent provision of 36 law, rule, or regulation, any unobligated funds that revert from the 37 emergency assistance to nonpublic schools program to the governor's 38 emergency education relief fund, as authorized by the federal 39 department of education, shall be made available to provide 40 support to nonpublic schools in preventing, preparing for, and 41 responding to the COVID-19 public health emergency pursuant 42 to a plan developed by the commissioner of education and approved by 43 director of the budget. Provided that such funds the 44 shall not be used to provide goods or services that have 45 already been reimbursed or provided through another state 46 federal program, and provided further that the state's or

47 liability shall be limited to the total amount of governor's 48 emergency education relief funds available for such purpose. 49 Funds appropriated herein shall be subject to all applicable requirements (23339) ... federal reporting and accountability 50 51 250,114,000 (re. \$126,130,000) 52 For services and assistance to nonpublic schools through the emergency 53 assistance to nonpublic schools program, funded through the american 54 rescue plan act of 2021, P. L. 117-2 ("ARPA").

55 Notwithstanding any inconsistent provision of law, funds appropriated 56 herein shall be available subject to a plan developed by the commis-57 sioner of education and approved by the director of the budget.

58 Provided that such plan shall comport with any minimum federal 59 requirements for the expenditure of such funds and shall include at 60 a minimum (1) an allocation methodology which, to the extent permit-61 ted by federal law, shall consider total student enrollment, low-in-62 come student enrollment, and the degree to which each school seeking

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services and assistance through this program has been impacted by 1 2 the COVID-19 pandemic, and (2) application materials to be completed 3 by schools seeking services and assistance through this program. 4 Provided that prior to development of such plan, the state education 5 department shall require nonpublic schools to submit a notice of 6 intent to seek services and assistance through this program, based 7 on a form developed by the commissioner of education and approved by 8 the director of the budget. Initial allocations shall be determined 9 based on notices of intent submitted by nonpublic schools, and only 10 those schools that submit such notice shall be eligible for an allo-11 cation. In the event that not all schools that submitted a notice of 12 intent submit an application by the deadline established in such 13 plan, allocations may be revised based on the approved allocation 14 methodology after all applications are received. 15 Notwithstanding any inconsistent provision of law, rule, or regu-16 lation, the state education department shall be authorized to reim-17 burse each participating eligible nonpublic school for approved 18 expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligi-19 20 ble services or assistance to a nonpublic school either directly or 21 through one or more non-competitive agreements, subject to the 22 approval of the director of the budget, provided that any services 23 and assistance purchased by the state education department on behalf 24 of a nonpublic school through this program shall be exempt from the 25 requirements of sections 112 and 163 of the state finance law, and 26 section 142 of the economic development law. 27 Notwithstanding any inconsistent provision of law, rule or regulation, 28 subject to the approval of the director of the budget, a portion of 29 this appropriation may be interchanged with any other appropriation 30 within the education stabilization fund to accomplish the intent of 31 the ARPA, or to any other program or fund within the state education 32 department for purposes of administration of this program, provided 33 that within amounts transferred for program administration, a 34 portion may be used to enter into non-competitive contracts with one 35 or more boards of cooperative educational services to assist the 36 state education department in administering this program, provided 37 that such noncompetitive contracts shall be exempt from the require-38 ments of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any 39 40 eligible services or assistance provided to a nonpublic school by 41 any board of cooperative educational services or through a third-42 party contractor with a board of cooperative educational services 43 shall, due to the tight time constraints established under federal 44 law to enter into such contracts for services and/or assistance, if 45 deemed necessary by any board of cooperative educational services, 46 be provided pursuant to a non-competitive contract and such non-com-47 petitive contract shall be exempt from the requirements of sections 48 112 and 163 of the state finance law, section 142 of the economic 49 development law, and sections 103, 104, 104-a, and 104-b of the 50 general municipal law. 51 Provided further that, notwithstanding any inconsistent provision of 52 law, rule, or regulation, any unobligated funds that revert from the 53 emergency assistance to nonpublic schools program to the governor's 54 emergency education relief fund, as authorized by the federal provide 55 department of education, shall be made available to 56 support to nonpublic schools in preventing, preparing for, and 57 responding to the COVID-19 public health emergency pursuant 58 to a plan developed by the commissioner of education and approved by 59 the director of the budget. Provided that such funds 60 shall not be used to provide goods or services that have 61 already been reimbursed or provided through another state 62 federal program, and provided further that the state's or

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1 liability shall be limited to the total amount of governor's 2 emergency education relief funds available for such purpose. Funds appropriated herein shall be subject to all applicable 3 federal reporting and accountability requirements (23358)... 250,114,000 (re. \$248,621,000) 4 5 6 7 Special Revenue Funds - Federal Federal Education Fund 8 9 Federal Department of Education Account - 25210 10 By chapter 53, section 1, of the laws of 2023: 11 12 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and 13 14 secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 15 provide to the director of the budget, the chairperson of the senate 16 finance committee and the chair- person of the assembly ways and 17 means committee copies of any spending plans and/or budgets 18 19 submitted to the federal government with respect to the use of any 20 funds appropriated by the federal government including state grants 21 administered by the department. Notwithstanding any inconsistent 22 provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the 23 24 approval of the director of the budget, as needed to accomplish the 25 intent of this appropriation (21740) 26 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, state grants for supporting 29 effective instruction pursuant to title II of the elementary and 30 secondary education act. Provided further that, notwithstanding any 31 inconsistent provision of law, the commissioner of education shall 32 provide to the director of the budget, the chairperson of the senate 33 finance committee and the chairperson of the assembly ways and means 34 committee copies of any spending plans and/or budgets submitted to 35 the federal government with respect to the use of any funds 36 appropriated by the federal government including state grants 37 administered by the Department. Notwithstanding any inconsistent 38 provision of law, a portion of this appropriation may be 39 suballocated to other state departments and agencies, subject to the 40 approval of the director of the budget, as needed to accomplish the 41 intent of this appropriation (23418) 42 256,841,000 (re. \$256,841,000) For grants to schools and other eligible entities for specific 43 44 programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and 45 secondary education act. Provided further that, notwithstanding any 46 47 inconsistent provision of law, the commissioner of education shall 48 provide to the director of the budget, the chair- person of the 49 senate finance committee and the chairperson of the assembly ways 50 and means committee copies of any spending plans and/or budgets 51 submitted to the federal government with respect to the use of any 52 funds appropriated by the federal government including state grants 53 administered by the department. Notwithstanding any inconsistent 54 provision of law, a portion of this appropriation may be 55 suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the 56 57 intent of this appropriation (23417) 58 65,331,000 (re. \$65,331,000) For grants to schools and other eligible entities for specific 59 programs including, but not limited to, the 21st century community 60 learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. 61 62

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1 Provided further that, notwithstanding any inconsistent provision of 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government 6 with respect to the use of any funds appropriated by the federal 7 government including state grants administered by the Department. 8 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 9 10 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) 11 12 253,326,000 (re. \$253,326,000) For grants to schools and other eligible entities for specific 13 programs including, but not limited to, the charter schools program 14 pursuant to title IV of the elementary and secondary education act. 15 Provided further that, notwithstanding any inconsistent provision of 16 law, the commissioner of education shall provide to the director of 17 18 the budget, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee copies of any 20 spending plans and/or budgets submitted to the federal government 21 with respect to the use of any funds appropriated by the federal 22 government including state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 24 25 agencies, subject to the approval of the director of the budget, as 26 needed to accomplish the intent of this appropriation (23415) 27 28,000,000 (re. \$28,000,000) 28 For grants to schools and other eligible entities for specific 29 programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary 30 31 education act. Provided further that, notwithstanding anv 32 inconsistent provision of law, the commissioner of education shall 33 provide to the director of the budget, the chairperson of the senate 34 finance committee and the chairperson of the assembly ways and means 35 committee copies of any spending plans and/or budgets submitted to 36 the federal government with respect to the use of any funds 37 appropriated by the federal government including state grants 38 administered by the department. Notwithstanding any inconsistent 39 provision of law, a portion of this appropriation may be 40 suballocated to other state departments and agencies, subject to the 41 approval of the director of the budget, as needed to accomplish the 42 intent of this appropriation (23414) 43 5,000,000 (re. \$5,000,000) 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless 46 47 assistance act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 50 (23413) ... 8,000,000 (re. \$8,000,000) 51 52 For grants to schools and other eligible entities for specific 53 programs including, but not limited to, the Carl D. Perkins 54 vocational and applied technology education act (VTEA). 55 Notwithstanding any inconsistent provision of law, a portion of this 56 appropriation may be suballocated to other state departments and 57 agencies, subject to the approval of the director of the budget, as 58 needed to accomplish the intent of this appropriation (23477) ... 59 68,578,000 (re. \$68,578,000) 60 For various grants to schools and other eligible entities. 61 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 62

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agencies, subject to the approval of the director of the budget, as 1 2 needed to accomplish the intent of this appropriation (23407) 3 34,425,000 (re. \$34,425,000) 4 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and 5 6 community engagement centers and \$500,000 for services and expenses 7 of the center for autism and related disabilities at the state 8 university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall 9 10 be avail- able, subject to a plan developed by the commissioner of 11 education and approved by the director of the budget, for grants to 12 ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of 13 14 subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that 15 provide full and half-day educational programs in accordance with 16 section 4410 of the education law for children placed by school 17 18 district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need 19 20 to increase the number of certified teachers to comply with state 21 and federal requirements. Such funds shall be made available for 22 such activities as certification preparation, training, assisting 23 schools with personnel shortages and supporting activities that 24 improve the delivery of services to improve results for children 25 with disabilities. Provided further that notwithstanding any 26 inconsistent provision of law, of the funds appropriated herein: up 27 to \$10,000,000 shall be available for costs associated with schools 28 operated under article 85 of the education law which otherwise would 29 be payable through the department's general fund aid to localities 30 appropriation, provided further notwithstanding that anv inconsistent provision of law, any disbursements against this 31 32 \$10,000,000 shall immediately reduce the amounts appropriated in the 33 education department's general fund aid to localities for costs 34 associated with schools operated under article 85 of the education 35 law by an equivalent amount, and the portion of such general fund 36 appropriation so affected shall have no further force or effect. 37 Notwithstanding any provision of the law to the contrary, funds 38 appropriated herein shall be available for payment of liabilities 39 heretofore accrued or hereafter to accrue and subject to the 40 approval of the director of budget, such funds shall be available to 41 the department net of disallowances, refunds, reimbursements and 42 credits. Notwithstanding any inconsistent provision of law, a 43 portion of this appropriation may be suballocated to other state 44 departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 987,970,000 (re. \$977,921,000) 45 46 47 By chapter 53, section 1, of the laws of 2022: 48 For grants to schools for specific programs including, but not limited 49 to, grants for purposes under title I of the elementary and second-50 ary education act. Provided further that, notwithstanding any incon-51 sistent provision of law, the commissioner of education shall 52 provide to the director of the budget, the chairperson of the senate 53 finance committee and the chairperson of the assembly ways and means 54 committee copies of any spending plans and/or budgets submitted to 55 the federal government with respect to the use of any funds appro-56 priated by the federal government including state grants adminis-57 tered by the department. Notwithstanding any inconsistent provision 58 of law, a portion of this appropriation may be suballocated to other 59 state departments and agencies, subject to the approval of the 60 director of the budget, as needed to accomplish the intent of this 61 appropriation (21740) 62 1,771,819,000 (re. \$1,025,740,000)

1 2 3 4 5 6	For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate
7 8 9	finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appro-
10 11	priated by the federal government including state grants adminis- tered by the Department. Notwithstanding any inconsistent provision
12	of law, a portion of this appropriation may be suballocated to other
13	state departments and agencies, subject to the approval of the
14	director of the budget, as needed to accomplish the intent of this
15	appropriation (23418)
16	256,841,000 (re. \$232,205,000)
17	For grants to schools and other eligible entities for specific
18	programs including, but not limited to, the English language acqui-
19 20	sition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsist-
20	ent provision of law, the commissioner of education shall provide to
22	the director of the budget, the chairperson of the senate finance
23	committee and the chairperson of the assembly ways and means commit-
24	tee copies of any spending plans and/or budgets submitted to the
25	federal government with respect to the use of any funds appropriated
26	by the federal government including state grants administered by the
27 28	department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state
20 29	departments and agencies, subject to the approval of the director of
30	the budget, as needed to accomplish the intent of this appropriation
31	(23417)
32	65,331,000 (re. \$60,239,000)
33	For grants to schools and other eligible entities for specific
34	programs including, but not limited to, the 21st century community
35	learning centers, and student support and academic enrichment pursu-
36 37	ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of
38	law, the commissioner of education shall provide to the director of
39	the budget, the chairperson of the senate finance committee and the
40	chairperson of the assembly ways and means committee copies of any
41	spending plans and/or budgets submitted to the federal government
42	with respect to the use of any funds appropriated by the federal
43 44	government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this
44 45	appropriation may be suballocated to other state departments and
46	agencies, subject to the approval of the director of the budget, as
47	needed to accomplish the intent of this appropriation (23416)
48	178,326,000 (re. \$175,431,000)
49	For grants to schools and other eligible entities for specific
50	programs including, but not limited to, the charter schools program
51 52	pursuant to title IV of the elementary and secondary education act.
52 53	Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of
54	the budget, the chairperson of the senate finance committee and the
55	chairperson of the assembly ways and means committee copies of any
56	spending plans and/or budgets submitted to the federal government
57	with respect to the use of any funds appropriated by the federal
58	government including state grants administered by the department.
59	Notwithstanding any inconsistent provision of law, a portion of this
60 61	appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
61 62	needed to accomplish the intent of this appropriation (23415)
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1 28,000,000 (re. \$28,000,000) 2 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-3 4 ative pursuant to title V of the elementary and secondary education 5 Provided further that, notwithstanding any inconsistent act. 6 provision of law, the commissioner of education shall provide to the 7 director of the budget, the chairperson of the senate finance 8 committee and the chairperson of the assembly ways and means commit-9 tee copies of any spending plans and/or budgets submitted to the 10 federal government with respect to the use of any funds appropriated 11 by the federal government including state grants administered by the 12 department. Notwithstanding any inconsistent provision of law, a 13 portion of this appropriation may be suballocated to other state 14 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 15 (23414) 16 17 5,000,000 (re. \$4,924,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 19 20 program pursuant to title VII of the McKinney Vento homeless assist-21 ance act. Notwithstanding any inconsistent provision of law, a 22 portion of this appropriation may be suballocated to other state 23 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 24 25 (23413) ... 8,000,000 (re. \$7,148,000) 26 For grants to schools and other eligible entities for specific 27 programs including, but not limited to, the Carl D. Perkins voca-28 tional and applied technology education act (VTEA). 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 31 needed to accomplish the intent of this appropriation (23477) ... 32 33 68,578,000 (re. \$35,383,000) 34 For various grants to schools and other eligible entities. Notwith-35 standing any inconsistent provision of law, a portion of this appro-36 priation may be suballocated to other state departments and agen-37 cies, subject to the approval of the director of the budget, as 38 needed to accomplish the intent of this appropriation (23407) ... 39 34,425,000 (re. \$34,425,000) 40 For the education of individuals with disabilities including up to 41 \$3,000,000 for services and expenses of early childhood family and 42 community engagement centers and \$500,000 for services and expenses 43 of the center for autism and related disabilities at the state 44 university of New York at Albany. Notwithstanding any inconsistent 45 provision of law, a portion of the funds appropriated herein shall 46 be available, subject to a plan developed by the commissioner of 47 education and approved by the director of the budget, for grants to 48 ensure appropriately certified teachers in schools providing special 49 services or programs as defined in paragraphs e, g, i and l of 50 subdivision 2 of section 4401 of the education law to children 51 placed by school districts and in approved preschool programs that 52 provide full and half-day educational programs in accordance with 53 section 4410 of the education law for children placed by school 54 district. Provided further that, in the allocation of funds, priori-55 ty shall be given to those programs with a demonstrated need to 56 increase the number of certified teachers to comply with state and 57 federal requirements. Such funds shall be made available for such 58 activities as certification preparation, training, assisting schools 59 with personnel shortages and supporting activities that improve the 60 delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to 61 62

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1 \$10,000,000 shall be available for costs associated with schools 2 operated under article 85 of the education law which otherwise would 3 be payable through the department's general fund aid to localities 4 appropriation, provided further that notwithstanding any inconsist-5 ent provision of law, any disbursements against this \$10,000,000 6 shall immediately reduce the amounts appropriated in the education 7 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 8 9 equivalent amount, and the portion of such general fund appropri-10 ation so affected shall have no further force or effect. 11 Notwithstanding any provision of the law to the contrary, funds appro-12 priated herein shall be available for payment of liabilities hereto-13 fore accrued or hereafter to accrue and subject to the approval of 14 the director of budget, such funds shall be available to the depart-15 ment net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this 16 17 appropriation may be suballocated to other state departments and 18 agencies, as needed, to accomplish the intent of this appropriation 19 (21737) ... 987,970,000 (re. \$388,767,000) 20 By chapter 53, section 1, of the laws of 2021: 21 22 For grants to schools for specific programs including, but not limited 23 to, grants for purposes under title I of the elementary and second-24 ary education act. Provided further that, notwithstanding any incon-25 sistent provision of law, the commissioner of education shall 26 provide to the director of the budget, the chairperson of the senate 27 finance committee and the chairperson of the assembly ways and means 28 committee copies of any spending plans and/or budgets submitted to 29 the federal government with respect to the use of any funds appro-30 priated by the federal government including state grants adminis-31 tered by the department. Notwithstanding any inconsistent provision 32 of law, a portion of this appropriation may be suballocated to other 33 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 34 35 appropriation (21740) ... 1,771,819,000 (re. \$583,223,000) 36 For grants to schools and other eligible entities for specific 37 programs including, but not limited to, state grants for supporting 38 effective instruction pursuant to title II of the elementary and 39 secondary education act. Provided further that, notwithstanding any 40 inconsistent provision of law, the commissioner of education shall 41 provide to the director of the budget, the chairperson of the senate 42 finance committee and the chairperson of the assembly ways and means 43 committee copies of any spending plans and/or budgets submitted to 44 the federal government with respect to the use of any funds appro-45 priated by the federal government including state grants adminis-46 tered by the Department. Notwithstanding any inconsistent provision 47 of law, a portion of this appropriation may be suballocated to other 48 state departments and agencies, subject to the approval of the 49 director of the budget, as needed to accomplish the intent of this 50 appropriation (23418) ... 256,841,000 (re. \$135,975,000) 51 For grants to schools and other eligible entities for specific 52 programs including, but not limited to, the English language acqui-53 sition program pursuant to title III of the elementary and secondary 54 education act. Provided further that, notwithstanding any inconsist-55 ent provision of law, the commissioner of education shall provide to 56 the director of the budget, the chairperson of the senate finance 57 committee and the chairperson of the assembly ways and means commit-58 tee copies of any spending plans and/or budgets submitted to the 59 federal government with respect to the use of any funds appropriated 60 by the federal government including state grants administered by the 61 department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 62

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1 departments and agencies, subject to the approval of the director of 2 the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 (re. \$11,226,000) 3 For grants to schools and other eligible entities for specific 4 programs including, but not limited to, the 21st century community 5 6 learning centers, and student support and academic enrichment pursu-7 ant to title IV of the elementary and secondary education act. 8 Provided further that, notwithstanding any inconsistent provision of 9 law, the commissioner of education shall provide to the director of 10 the budget, the chairperson of the senate finance committee and the 11 chairperson of the assembly ways and means committee copies of any 12 spending plans and/or budgets submitted to the federal government 13 with respect to the use of any funds appropriated by the federal 14 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 15 16 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, 17 as 18 needed to accomplish the intent of this appropriation (23416) 19 178,326,000 (re. \$43,891,000) 20 For grants to schools and other eligible entities for specific 21 programs including, but not limited to, the charter schools program 22 pursuant to title IV of the elementary and secondary education act. 23 Provided further that, notwithstanding any inconsistent provision of 24 law, the commissioner of education shall provide to the director of 25 the budget, the chairperson of the senate finance committee and the 26 chairperson of the assembly ways and means committee copies of any 27 spending plans and/or budgets submitted to the federal government 28 with respect to the use of any funds appropriated by the federal 29 government including state grants administered by the department. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 32 33 needed to accomplish the intent of this appropriation (23415) 34 28,000,000 (re. \$22,824,000) 35 For grants to schools and other eligible entities for specific 36 programs including, but not limited to, the rural education initi-37 ative pursuant to title V of the elementary and secondary education 38 act. Provided further that, notwithstanding any inconsistent 39 provision of law, the commissioner of education shall provide to the 40 director of the budget, the chairperson of the senate finance 41 committee and the chairperson of the assembly ways and means commit-42 tee copies of any spending plans and/or budgets submitted to the 43 federal government with respect to the use of any funds appropriated 44 by the federal government including state grants administered by the 45 department. Notwithstanding any inconsistent provision of law, a 46 portion of this appropriation may be suballocated to other state 47 departments and agencies, subject to the approval of the director of 48 the budget, as needed to accomplish the intent of this appropriation 49 (23414) ... 5,000,000 (re. \$3,602,000) For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the homeless education 51 52 program pursuant to title VII of the McKinney Vento homeless assist-53 ance act. Notwithstanding any inconsistent provision of law, a 54 portion of this appropriation may be suballocated to other state 55 departments and agencies, subject to the approval of the director of 56 the budget, as needed to accomplish the intent of this appropriation 57 (23413) ... 8,000,000 (re. \$3,060,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-58 59 60 tional and applied technology education act (VTEA). 61 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 62

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1	agencies, subject to the approval of the director of the budget, as
2	needed to accomplish the intent of this appropriation (23477)
3	68,578,000 (re. \$15,160,000)
4	For various grants to schools and other eligible entities. Notwith-
5	standing any inconsistent provision of law, a portion of this appro-
6	priation may be suballocated to other state departments and agen-
7	cies, subject to the approval of the director of the budget, as
8	needed to accomplish the intent of this appropriation (23407)
9	34,425,000 (re. \$34,425,000)
10	For the education of individuals with disabilities including up to
11	\$3,000,000 for services and expenses of early childhood family and
12	
	community engagement centers and \$500,000 for services and expenses
13	of the center for autism and related disabilities at the state
14	university of New York at Albany. Notwithstanding any inconsistent
15	provision of law, a portion of the funds appropriated herein shall
16	be available, subject to a plan developed by the commissioner of
17	
	education and approved by the director of the budget, for grants to
18	ensure appropriately certified teachers in schools providing special
19	services or programs as defined in paragraphs e, g, i and l of
20	subdivision 2 of section 4401 of the education law to children
21	placed by school districts and in approved preschool programs that
22	provide full and half-day educational programs in accordance with
23	section 4410 of the education law for children placed by school
24	district. Provided further that, in the allocation of funds, priori-
25	ty shall be given to those programs with a demonstrated need to
26	increase the number of certified teachers to comply with state and
27	federal requirements. Such funds shall be made available for such
28	activities as certification preparation, training, assisting schools
29	with personnel shortages and supporting activities that improve the
30	delivery of services to improve results for children with disabili-
31	ties. Provided further that notwithstanding any inconsistent
32	provision of law, of the funds appropriated herein: up to
33	\$10,000,000 shall be available for costs associated with schools
34	operated under article 85 of the education law which otherwise would
35	be payable through the department's general fund aid to localities
36	appropriation, provided further that notwithstanding any inconsist-
37	ent provision of law, any disbursements against this \$10,000,000
38	shall immediately reduce the amounts appropriated in the education
39	department's general fund aid to localities for costs associated
40	with schools operated under article 85 of the education law by an
41	equivalent amount, and the portion of such general fund appropri-
42	ation so affected shall have no further force or effect.
43	Notwithstanding any provision of the law to the contrary, funds appro-
44	priated herein shall be available for payment of liabilities hereto-
45	fore accrued or hereafter to accrue and subject to the approval of
46	the director of budget, such funds shall be available to the depart-
47	ment net of disallowances, refunds, reimbursements and credits.
48	Notwithstanding any inconsistent provision of law, a portion of this
49	appropriation may be suballocated to other state departments and
50	agencies, as needed, to accomplish the intent of this appropriation
51	(21737) 987,970,000 (re. \$132,014,000)
52	
53	By chapter 53, section 1, of the laws of 2020:
54	For support of elementary and secondary education from the elementary
55	and secondary emergency relief fund and the governor's emergency
56	relief fund, as funded by the Coronavirus Aid, Relief, and Economic
57	Security Act of 2020 and any other federal action providing support
58	for elementary and/or secondary education in response to the COVID-
59	19 public health emergency. Such funds shall be available to school
60	districts with a pandemic adjustment reduction in an amount equal to
61	the pandemic adjustment as computed on a schedule produced by the

62 commissioner of education pursuant to subdivision 19 of section 3602

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of the education law. Funds appropriated herein shall be subject to 1 2 all applicable reporting and accountability requirements contained in such act (23335) ... 1,210,000,000 (re. \$18,018,000) 3 4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$583,985,000) 17 18 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 19 20 learning centers, and student support and academic enrichment pursu-21 ant to title IV of the elementary and secondary education act. 22 Provided further that, notwithstanding any inconsistent provision of 23 law, the commissioner of education shall provide to the director of 24 the budget, the chairperson of the senate finance committee and the 25 chairperson of the assembly ways and means committee copies of any 26 spending plans and/or budgets submitted to the federal government 27 with respect to the use of any funds appropriated by the federal 28 government including state grants administered by the Department. 29 Notwithstanding any inconsistent provision of law, a portion of this 30 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 31 32 needed to accomplish the intent of this appropriation (23416) 33 178,326,000 (re. \$3,193,000) For grants to schools and other eligible entities for specific 34 35 programs including, but not limited to, the charter schools program 36 pursuant to title IV of the elementary and secondary education act. 37 Provided further that, notwithstanding any inconsistent provision of 38 law, the commissioner of education shall provide to the director of 39 the budget, the chairperson of the senate finance committee and the 40 chairperson of the assembly ways and means committee copies of any 41 spending plans and/or budgets submitted to the federal government 42 with respect to the use of any funds appropriated by the federal 43 government including state grants administered by the department. 44 Notwithstanding any inconsistent provision of law, a portion of this 45 appropriation may be suballocated to other state departments and 46 agencies, subject to the approval of the director of the budget, as 47 needed to accomplish the intent of this appropriation (23415) 48 28,000,000 (re. \$14,705,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the rural education initi-51 ative pursuant to title V of the elementary and secondary education 52 act. Provided further that, notwithstanding any inconsistent 53 provision of law, the commissioner of education shall provide to the 54 director of the budget, the chairperson of the senate finance 55 committee and the chairperson of the assembly ways and means commit-56 tee copies of any spending plans and/or budgets submitted to the 57 federal government with respect to the use of any funds appropriated 58 by the federal government including state grants administered by the 59 department. Notwithstanding any inconsistent provision of law, a 60 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 61 the budget, as needed to accomplish the intent of this appropriation 62

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(23414) ... 5,000,000 (re. \$2,724,000) 1 2 For various grants to schools and other eligible entities. Notwith-3 standing any inconsistent provision of law, a portion of this appro-4 priation may be suballocated to other state departments and agen-5 cies, subject to the approval of the director of the budget, as 6 needed to accomplish the intent of this appropriation (23407) 7 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to 8 9 \$3,000,000 for services and expenses of early childhood family and 10 community engagement centers and \$500,000 for services and expenses 11 of the center for autism and related disabilities at the state 12 university of New York at Albany. Notwithstanding any inconsistent 13 provision of law, a portion of the funds appropriated herein shall 14 be available, subject to a plan developed by the commissioner of 15 education and approved by the director of the budget, for grants to 16 ensure appropriately certified teachers in schools providing special 17 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 18 19 placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with 20 21 section 4410 of the education law for children placed by school 22 district. Provided further that, in the allocation of funds, priori-23 ty shall be given to those programs with a demonstrated need to 24 increase the number of certified teachers to comply with state and 25 federal requirements. Such funds shall be made available for such 26 activities as certification preparation, training, assisting schools 27 with personnel shortages and supporting activities that improve the 28 delivery of services to improve results for children with disabili-29 ties. Provided further that notwithstanding any inconsistent 30 provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools 31 32 operated under article 85 of the education law which otherwise would 33 be payable through the department's general fund aid to localities 34 appropriation, provided further that notwithstanding any inconsist-35 ent provision of law, any disbursements against this \$10,000,000 36 shall immediately reduce the amounts appropriated in the education 37 department's general fund aid to localities for costs associated 38 with schools operated under article 85 of the education law by an 39 equivalent amount, and the portion of such general fund appropri-40 ation so affected shall have no further force or effect. 41 Notwithstanding any provision of the law to the contrary, funds appro-42 priated herein shall be available for payment of liabilities hereto-43 fore accrued or hereafter to accrue and subject to the approval of 44 the director of budget, such funds shall be available to the depart-45 ment net of disallowances, refunds, reimbursements and credits. 46 Notwithstanding any inconsistent provision of law, a portion of this 47 appropriation may be suballocated to other state departments and 48 agencies, as needed, to accomplish the intent of this appropriation 49 (21737) ... 815,347,000 (re. \$9,899,000) 50 By chapter 53, section 1, of the laws of 2019: 51 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 52 53 54 pursuant to title IV of the elementary and secondary education act. 55 Provided further that, notwithstanding any inconsistent provision of 56

53 programs including, but not limited to, the charter schools program 54 pursuant to title IV of the elementary and secondary education act. 55 Provided further that, notwithstanding any inconsistent provision of 56 law, the commissioner of education shall provide to the director of 57 the budget, the chairperson of the senate finance committee and the 58 chairperson of the assembly ways and means committee copies of any 59 spending plans and/or budgets submitted to the federal government 60 with respect to the use of any funds appropriated by the federal 61 government including state grants administered by the department. 62 Notwithstanding any inconsistent provision of law, a portion of this

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appropriation may be suballocated to other state departments and 1 2 agencies, subject to the approval of the director of the budget, as 3 needed to accomplish the intent of this appropriation (23415) 4 28,000,000 (re. \$2,076,000) For the education of individuals with disabilities including up to 5 6 \$3,000,000 for services and expenses of early childhood family and 7 community engagement centers and \$500,000 for services and expenses 8 of the center for autism and related disabilities at the state 9 university of New York at Albany. Notwithstanding any inconsistent 10 provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of 11 12 education and approved by the director of the budget, for grants to 13 ensure appropriately certified teachers in schools providing special 14 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 15 placed by school districts and in approved preschool programs that 16 provide full and half-day educational programs in accordance with 17 18 section 4410 of the education law for children placed by school 19 district. Provided further that, in the allocation of funds, priori-20 ty shall be given to those programs with a demonstrated need to 21 increase the number of certified teachers to comply with state and 22 federal requirements. Such funds shall be made available for such 23 activities as certification preparation, training, assisting schools 24 with personnel shortages and supporting activities that improve the 25 delivery of services to improve results for children with disabili-26 ties. Provided further that notwithstanding any inconsistent 27 provision of law, of the funds appropriated herein: up to 28 \$10,000,000 shall be available for costs associated with schools 29 operated under article 85 of the education law which otherwise would 30 be payable through the department's general fund aid to localities 31 appropriation, provided further that notwithstanding any inconsist-32 ent provision of law, any disbursements against this \$10,000,000 33 shall immediately reduce the amounts appropriated in the education 34 department's general fund aid to localities for costs associated 35 with schools operated under article 85 of the education law by an 36 equivalent amount, and the portion of such general fund appropri-37 ation so affected shall have no further force or effect. Notwith-38 standing any provision of the law to the contrary, funds appropri-39 ated herein shall be available for payment of liabilities heretofore 40 accrued or hereafter to accrue and, subject to the approval of the 41 director of the budget, such funds shall be available to the depart-42 ment net of disallowances, refunds, reimbursements and credits. 43 Notwithstanding any inconsistent provision of law, a portion of this 44 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 45 46 (21737) ... 815,347,000 (re. \$33,685,000) 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund Federal Health and Human Services Account - 25122 50 51 52 By chapter 53, section 1, of the laws of 2023: 53 For grants to schools for specific programs (21742) 54 5,000,000 (re. \$5,000,000) 55 56 By chapter 53, section 1, of the laws of 2022: 57 For grants to schools for specific programs (21742) 58 5,000,000 (re. \$4,466,000) 59 60 By chapter 53, section 1, of the laws of 2021: For grants to schools for specific programs (21742) 61 62 5,000,000 (re. \$3,761,000)

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1 2 By chapter 53, section 1, of the laws of 2020: 3 For grants to schools for specific programs (21742) 4 5,000,000 (re. \$3,734,000) 5 By chapter 53, section 1, of the laws of 2019: 6 7 For grants to schools for specific programs (21742) 8 5,000,000 (re. \$4,283,000) 9 10 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 11 section 2, of the laws of 2018: 12 For grants to schools for specific programs (21742) 13 5,000,000 (re. \$4,607,000) 14 Special Revenue Funds - Federal 15 16 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 17 18 19 By chapter 53, section 1, of the laws of 2023: For grants to schools for specific programs (21826) 20 21 5,000,000 (re. \$5,000,000) 22 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses for a grant program to award grants to 25 eligible entities to establish and support digital inclusion 26 programs. Such programs shall provide economically disadvantaged 27 individuals and households in-person or remote supports including, 28 but not limited to, access to affordable and robust broadband 29 service, internet-enabled devices, training, and technical support. 30 Eligible entities shall include local governments, not-for-profit 31 organizations, municipal housing authorities, school districts, 32 boards of cooperative education services, libraries and library 33 systems and other community based organizations (23359)..... 34 15,000,000 (re. \$15,000,000) 35 36 Special Revenue Funds - Federal 37 Federal USDA-Food and Nutrition Services Fund 38 Federal USDA-Food and Nutrition Services Account - 25026 39 40 By chapter 53, section 1, of the laws of 2023: For grants to schools and other eligible entities for programs funded 41 42 through the national school lunch act (21703) 43 1,716,536,000 (re. \$1,344,407,000) 44 45 By chapter 53, section 1, of the laws of 2022: 46 For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 47 48 1,550,675,000 (re. \$54,705,000) 49 50 By chapter 53, section 1, of the laws of 2021: For grants to schools and other eligible entities for programs funded 51 52 through the national school lunch act (21703) 53 1,419,690,000 (re. \$234,000) 54 55 By chapter 53, section 1, of the laws of 2020: 56 For grants to schools and other eligible entities for programs funded 57 through the national school lunch act (21703) 58 1,259,690,000 (re. \$3,000) 59

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 7,700,000
 6,500,000

 Special Revenue Funds - Federal
 5,000,000
 14,602,000

 Special Revenue Funds - Other
 100,000,000
 0

 5 6 7 8 All Funds 112,700,000 21,102,000 9 -----10 11 12 SCHEDULE 13 14 PUBLIC CAMPAIGN FINANCE BOARD 100,000,000 15 16 Special Revenue Funds - Other 17 18 Miscellaneous Special Revenue Fund New York State Campaign Finance Fund Account - 22211 19 20 21 For payment of matching funds to participating candidates of the New York state 22 23 campaign finance program as established in 24 chapter 58 of the laws of 2020. No funding 25 shall be disbursed without prior approval 26 from the New York state public campaign finance board. Funds shall be made avail-27 28 able beginning with elections held in 2024 29 and each year thereafter (23526) 100,000,000 30 _____ 31 32 REGULATIONS OF ELECTIONS PROGRAM 12,700,000 33 34 35 General Fund Local Assistance Account - 10000 36 37 38 The amounts appropriated herein shall be 39 made available to local boards of elections for reimbursement of costs 40 related to providing pre-paid return post-41 age and outgoing postage on absentee 42 43 ballots and applications, and Early Mail Voting ballots and applications as enacted 44 45 by chapter 481 of the laws of 2023, pursuant to a plan by the state board of 46 47 elections. A copy of such plan shall be 48 sent to the director of the division of 49 budget, the senate finance committee, and 50 the assembly ways and means committee 51 (23504) 7,700,000 52 _____ 54 55 56 Special Revenue Funds - Federal 57 Federal Miscellaneous Operating Grants Fund 58 Help America Vote Act Implementation Account - 25496 59 60 For services and expenses related to the 61 help America vote act of 2002; provided however, expenditures shall be made from 62

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this appropriation only pursuant to a 1 2 contract, or modified contract, approved 3 by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 4 5 of the election law, or, absent a contract, pursuant to a vote of the state 6 board of elections for expenditure pursu-7 ant to subdivision 4 of section 3-100 of 8 election law. The amounts hereby 9 the appropriated may be increased or decreased 10 11 through interchange with any other special 12 revenue funds - federal, federal operating grants fund - 290 appropriation in the 13 14 board or transferred to any other eligible state agency for the purpose of implement-15 ing the help America vote act of 2002, 16 provided that any such interchange or 17 18 transfer shall be approved by the state 19 board of elections pursuant to subdivision 20 4 of section 3-100 of the election law 21 and, in addition, any such interchange or 22 transfer shall be approved by the director 23 of the budget who shall file copies there-24 of with the state comptroller and the 25 chairman of the senate finance and assem-26 bly ways and means committees (23508). 27 28 Nonpersonal service (57050) 5,000,000 29 _____ Total amount available 5,000,000 30 31 _____ 32

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REGULATION OF ELECTIONS PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 6 By chapter 53, section 1, of the laws of 2023: 7 The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to providing 8 9 pre-paid return postage on absentee ballots and applications pursu-10 ant to a plan by the state board of elections. A copy of such plan 11 shall be sent to the director of the division of budget, the senate 12 finance committee, and the assembly ways and means committee (23504) 13 ... 4,000,000 (re. \$4,000,000) 14 15 By chapter 53, section 1, of the laws of 2022: 16 The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to providing 17 18 pre-paid return postage on absentee ballots and applications pursu-19 ant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate 20 21 finance committee, and the assembly ways and means committee (23504) 22 ... 4,000,000 (re. \$1,130,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 The amounts appropriated herein shall be made available to local 26 boards of elections for reimbursement of costs related to the expan-27 sion of early voting for eligible expenses pursuant to a plan by the 28 state board of elections. A copy of such plan shall be sent to the 29 director of the division of the budget, the senate finance commit-30 tee, and the assembly ways and means committee (23521) 31 2,000,000 (re. \$161,000) 32 33 By chapter 53, section 1, of the laws of 2019: 34 The amounts appropriated herein shall be made available to local 35 boards of elections for reimbursement of costs related to the imple-36 mentation of early voting for eligible expenses pursuant to a plan 37 subject to the approval of the director of the division of the budg-38 et (23521) ... 10,000,000 (re. \$79,000) 39 chapter 50, section 1, of the laws of 2006, as amended by chapter 40 By 41 496, section 1, of the laws of 2008: 42 The sum of five million dollars (\$5,000,000) is hereby appropriated 43 for services and expenses related to the alteration of poll sites to 44 provide accessibility for disabled voters. Such funds shall be allo-45 cated to local boards of elections in proportion to the percentage 46 of the state's registered voters residing in each local board's 47 jurisdiction on December 31, 2004. Local boards of elections shall 48 submit an alteration plan to improve handicap accessibility to the 49 state board of elections. Such moneys shall be payable on the audit 50 and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 51 52 four of section 3-100 of the election law, in the manner provided by 53 law, provided, however, that the amount of this appropriation avail-54 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 55 56 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,130,000) 57 58 Special Revenue Funds - Federal 59 Federal Miscellaneous Operating Grants Fund 60 Help America Vote Act Implementation Account - 25497 61 62 By chapter 50, section 1, of the laws of 2009:

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1 2 3 4 5 6 7 8 9	Additional funding for services and expenses related to the implemen- tation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdic- tion on December 31, 2004 (23509) 7,000,000 (re. \$480,000)
10	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
11 12 13 14 15 16 17 18 19 20	<pre>section 1, of the laws of 2011: For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) 1,500,000</pre>
21	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
22 23 24 25 26 27 28 29 30 31	<pre>section 1, of the laws of 2011: For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) 9,300,000 (re. \$7,923,000)</pre>
32 33	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
33 34 35 36 37	<pre>section 1, of the laws of 2005: For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 10,000,000 (re. \$1,178,000)</pre>
38	By chapter 181, section 20, of the laws of 2005, as amended by chapter
39 40 41 42 43 44 45 46 47 48 90 51 23	<pre>55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accord- ance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) 190,000,000 (re. \$3,521,000)</pre>

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APPROPRIATIONS REAPPROPRIATIONS 1 2 3 General Fund 1,872,200 6,158,000 _____ 4 All Funds 1,872,200 6,158,000 5 6 _____ 7 8 SCHEDULE 9 10 ADMINISTRATION PROGRAM 1,872,200 11 12 13 General Fund 14 Local Assistance Account - 10000 15 16 For services and expenses including suballo-17 cation to other state departments and 18 agencies: 19 20 Susquehanna River Basin Commission (62039) 259,000 21 Delaware River Basin Commission (62040) 359,500 22 Ohio River Basin Commission (62041) 14,100 23 Interstate Environmental Commission (62042) 41,600 24 New England Interstate Commission (62043) 38,000 25 Friends of the Upper Delaware River Basin 26 28 To the Adirondack North Country Association 29 for the purposes of the Adirondack diver-30 sity initiative (62046) 300,000 31 To Essex County for non-hazardous landfill 32 closure projects under agreement with the 33 department of environmental conservation (62047) 300,000 34 35 To Hamilton County for non-hazardous land-36 landfill closure projects under agreement 37 with the department of environmental 38 conservation (62048) 150,000 39 _____

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ADMINISTRATION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses including suballocation to other state 8 departments and agencies: Friends of the Upper Delaware River Basin (62044) (re. \$350,000 (re. \$350,000) 9 10 11 For additional services and expenses to the Great Lakes Commission 12 ... 500,000 (re. \$500,000) 13 To the Adirondack North Country Association for the purposes of the 14 Adirondack diversity initiative (62046) 15 300,000 (re. \$300,000) For additional services and expenses to the Adirondack North Country 16 Association for the purposes of the Adirondack diversity initiative 17 18 ... 120,000 (re. \$120,000) To Essex County for non-hazardous landfill closure projects under 19 agreement with the department of environmental conservation (62047) 20 21 ... 300,000 (re. \$300,000) 22 To Hamilton County for non-hazardous land-landfill closure projects 23 under agreement with the department of environmental conservation 24 (62048) ... 150,000 (re. \$150,000) Catskill Center for Conservation and Development (62008) 25 26 50,000 (re. \$50,000) Catskill Mountainkeeper (62009) ... 50,000 (re. \$50,000) 27 The Hope Program (25723) ... 140,000 (re. \$140,000) 28 29 30 By chapter 53, section 1, of the laws of 2022: For services and expenses including suballocation to other state 31 32 departments and agencies: 33 Water quality monitoring in Setauket Harbor (25608) 34 35 20,000 (re. \$20,000) 36 Adirondack Lake Survey Corporation for a climate change and Adirondack 37 lake ecosystem survey (62026) ... 500,000 (re. \$430,000) 38 For additional grants in aid to certain environmental conservation 39 initiatives. Notwithstanding section 24 of the state finance law or 40 any provision of law to the contrary, funds from this appropriation 41 shall be allocated only pursuant to a plan (i) approved by the 42 temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount 43 44 to be received by each, or the methodology for allocating such 45 appropriation, and (ii) which is thereafter included in a senate 46 resolution calling for the expenditure of such funds, which resol-47 ution must be approved by a majority vote of all members elected to 48 the senate upon a roll call vote (62027) 49 500,000 (re. \$338,000) 50 By chapter 53, section 1, of the laws of 2021: 51 52 For services and expenses including suballocation to other state departments and agencies: 53 54 The Hope Program (25723) ... 140,000 (re. \$140,000) 55 Water quality monitoring in Setauket Harbor (25608) 56 20,000 (re. \$20,000) 57 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 58 Corps (62001) ... 10,000 (re. \$10,000) 59 Newtown Creek Alliance (62002) ... 25,000 (re. \$19,000) Red Hook Initiative (62003) ... 25,000 (re. \$7,000) 60 For the City of Syracuse for water quality monitoring on Skaneateles 61 Lake (62004) ... 100,000 (re. \$100,000) 62

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GObike Buffalo Healthy Streets Initiative (62005) 1 100,000 (re. \$25,000) 2 3 East of Hudson Watershed Corporation (62006) 150,000 (re. \$75,000) 4 Groundwork Hudson Valley (62007) ... 50,000 (re. \$23,000) 5 6 7 8 By chapter 53, section 1, of the laws of 2020: 9 For services and expenses including suballocation to other state 10 department and agencies: Water quality monitoring in Setauket Harbor (25608) 11 12 20,000 (re. \$20,000) 13 14 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 15 section 1, of the laws of 2021: The Hope Program (25723) ... 140,000 (re. \$140,000) 16 17 18 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 19 For the services and expenses of a study on the impacts of hydraulic 20 21 shell fishing in Oyster Bay (25735) ... 75,000 (re. \$75,000) 22 Brooklyn Queens Land Trust (25603) ... 45,000 (re. \$45,000) 23 24 By chapter 53, section 1, of the laws of 2019: 25 For services and expenses including suballocation to other state 26 departments and agencies: 27 Magnolia Tree Earth Center (25605) ... 75,000 (re. \$75,000) 28 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 29 Bay Harbor, and Cold Spring Harbor (25735) 30 75,000 (re. \$23,000) Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 31 32 Water quality monitoring in Setauket Harbor (25608) 33 20,000 (re. \$20,000) 34 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 35 section 1, of the laws of 2021: 36 37 The Hope Program (25723) ... 210,000 (re. \$210,000) 38 By chapter 53, section 1, of the laws of 2018: 39 Long Island Commission for Aquifer Protection (25736) 40 41 200,000 (re. \$14,000) 42 43 By chapter 53, section 1, of the laws of 2017: 44 Douglas Manor Environmental Association (25725) 45 120,000 (re. \$3,000) 46 47 By chapter 53, section 1, of the laws of 2016: Conesus Lake Association (25712) ... 50,000 (re. \$17,000) 48 49 Jefferson County Soil and Water Conservation District (25713) 50 75,000 (re. \$11,000) Croton Point Park grassland design and management (25716) 51 52 500,000 (re. \$91,000) 53 54 By chapter 53, section 1, of the laws of 2015: 55 For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation 56 57 shall be made available for services and expenses of the Long Island 58 regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up 59 to \$3,125,000 of this appropriation to state operations (25758) 60 61 5,000,000 (re. \$1,606,000) 62

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By chapter 53, section 1, of the laws of 2014: 1 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$200,000) 2 3 The Rockland Bergen Flood Mitigation task force (25695) 4 100,000 (re. \$4,000) 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 6 7 section 4, of the laws of 2009: 8 Edgewood Oak Brush Plains Preserve Improvement (24766) 9 376,000 (re. \$187,000) 10 11 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 12 13 General Fund 14 Local Assistance Account - 10000 15 16 By chapter 55, section 1, of the laws of 2010: 17 For community impact research grants. Such grants shall be in an 18 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 19 20 risks. Such projects shall include studies to investigate the envi-21 ronment, or related public health issues of the community. Projects 22 shall include research that will be used to expand the knowledge or 23 understanding of the affected community. The results of the investi-24 gation shall be disseminated to members of the affected community. 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community (24804) 31 490,000 (re. \$4,000) 32 33 By chapter 55, section 1, of the laws of 2005: 34 For community impact research grants. Such grants shall be in an 35 amount of up to \$25,000 for community groups for projects that 36 address a community's exposure to multiple environmental harms and 37 risks. Such projects shall include studies to investigate the envi-38 ronment, economy and public health of the community. Projects shall 39 be of a research nature that will be used to expand the knowledge or 40 understanding of the affected community. The results of the investi-41 gation shall be disseminated to members of the affected community. 42 Community groups eligible for funding shall be located in the same 43 area as the environmental and/or public health problems to be 44 addressed by the project. Such groups shall be primarily focused on 45 addressing the environmental and/or public health problems of the 46 residents of the affected community and shall be comprised primarily of members of the affected community (24804) 47 48 500,000 (re. \$1,000) 49

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1	For payment according to the following	schedule:		
2 3				
3 4		APPROPRIATIONS	REAPPROPRIATIONS	
4 5	General Fund	3 114 603 300	1 019 701 161	
6	Special Revenue Funds - Federal	1,751,887,000	4,632,169,000	
7	Special Revenue Funds - Federal Special Revenue Funds - Other	23,802,000	104,036,000	
8				
9	All Funds	4,890,292,300	8,755,909,464	
10				
11				
12	SCHEDULE			
13				
14 15	CHILD CARE PROGRAM	••••••	1,741,532,000	
$15 \\ 16$				
17	General Fund			
18	Local Assistance Account - 10000			
19	Local histiscance hecount 10000			
20	The money hereby appropriated is to be			
21	available for payment of state aid hereto-			
22				
23	municipalities. Subject to the approval of			
24	the director of the budget, such funds			
25	shall be available to the office net of			
26 27	disallowances, refunds, reimbursements, and credits.			
28				
29	of law, in lieu of payments authorized by			
30	the social services law, or payment			
31	federal funds otherwise due to the local			
32	social services districts for programs			
33	provided under the federal social security			
34	act or the federal food stamp act, funds			
35 36	herein appropriated, in amounts certified			
30 37	by the state commissioner or the state commissioner of health as due from local			
38	social services districts each month as			
39				
40	section 367-b of the social services law			
41	may be set aside by the state comptroller			
42	in an interest-bearing account with such			
43	interest accruing to the credit of the			
44	locality in order to ensure the orderly			
45 46	and prompt payment of providers under			
40	section 367-b of the social services law pursuant to an estimate provided by the			
48	commissioner of health of each local			
49	social services district's share of			
50	payments made pursuant to section 367-b of			
51	the social services law.			
52	Notwithstanding any inconsistent provision			
53	of law, the amount herein appropriated may			
54	be transferred to any other appropriation			
55 56	within the office of children and family			
56 57	services and/or the office of temporary and disability assistance and/or suballo-			
58	cated to the office of temporary and disa-			
59	bility assistance for the purpose of			
60	paying local social services districts'			
61	costs of the above program and may be			

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2 any other appropriation or with any other 3 item or items within the amounts appropriated within the office of children and family services general fund - local 4 5 assistance account with the approval of 6 7 the director of the budget who shall file 8 such approval with the department of audit and control and copies thereof with the 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 12 means committee. 13 Notwithstanding any other provision of law, 14 the money hereby appropriated, in combination with the money appropriated in feder-15 al block grant, federal day care account, 16 17 including any funds transferred or subal-18 located by the office of temporary and 19 disability assistance special revenue 20 funds - federal / aid to localities feder-21 al health and human services fund federal 22 temporary assistance to needy families block grant funds at the request of local 23 social services districts and, 24 upon 25 approval of the director of the budget, 26 transfer of federal temporary assistance for needy families block grant funds made 27 28 available from the New York works compli-29 ance fund program or otherwise specif-30 ically appropriated therefor, shall 31 constitute the state block grant for child 32 care. The money hereby appropriated is to 33 be available to social services districts for child care assistance pursuant to 34 title 5-C of article 6 of the social 35 36 services law and shall be apportioned 37 among the social services districts by the 38 office according to an allocation plan 39 developed by the office and submitted to 40 the director of the budget for approval 41 within 60 days of enactment of the budget. 42 district's block grant allocation, А 43 including any funds the office of tempo-44 rary and disability assistance transfers 45 from a district's flexible fund for family 46 services allocation to the state block 47 grant for child care at the district's 48 request, for a particular federal fiscal year is available only for child care 49 50 assistance expenditures made during that federal fiscal year and which are claimed 51 March 31 of the year immediately 52 by 53 following the end of that federal fiscal 54 year. Notwithstanding any other provision 55 of law, any claims for child care assist-56 ance made by a social services district 57 for expenditures made during a particular 58 federal fiscal year, other than claims 59 made under title XX of the federal social 60 security act and under the food stamp 61 employment and training program, shall be

increased or decreased by interchange with

1

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social services 1 counted against the 2 district's block grant allocation for that 3 federal fiscal year. 4 A social services district shall expend its 5 allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to 6 7 the federal funds included in the state 8 block grant for child care and the requ-9 10 lations of the office of children and family services. Notwithstanding any other 11 12 provision of law, each district's claims submitted under the state block grant for 13 14 child care will be processed in a manner that maximizes the availability of federal 15 funds and ensures that the district meets 16 17 its maintenance of effort requirement in 18 each applicable federal fiscal year. (13907) 995,600,000 19 20 For services and expenses of a program to 21 increase participation of afterschool, 22 daycare, or other out-of-school care providers who are eligible to participate 23 24 in the child and adult care food program. 25 Methods of increasing participation shall 26 include but not be limited to outreach and 27 technical assistance provided that such 28 funds shall be awarded to nonprofit organ-29 izations through a competitive process and provided further that such funds may be 30 31 transferred or suballocated to any state 32 agency to accomplish the intent of this 33 appropriation (13926) 250,000 For services and expenses of the united 34 federation of teachers to provide profes-35 36 sional development to child care providers 37 including but not necessarily limited to 38 licensed group family day care home, 39 registered family day care home and legally-exempt providers located in the city of 40 41 New York, to meet existing training 42 requirements and to enhance the develop-43 ment of such providers (14033) 1,312,000 44 For services and expenses of the united 45 federation of teachers to establish and 46 operate a quality grant program for child 47 care providers which may include licensed 48 group family day care home providers, 49 registered family day care home providers and legally-exempt providers located in 50 51 the city of New York (14052) 1,090,000 52 For services and expenses of the civil 53 service employees association, Local 1000, 54 AFSCME, AFL-CIO to provide professional 55 development to child care providers which 56 shall include but not necessarily be 57 limited to, licensed group family day care 58 home, registered family day care home and 59 legally-exempt providers located outside the city of New York, to meet existing 60 61 training requirements and to enhance the

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1 development of such providers; provided 2 however, that, pursuant to a request by 3 the civil services association, the funds 4 may be made available to CSEA Workers' 5 Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to 6 7 8 administer and implement the program for the union (14034) 1,750,000 9 For services and expenses of the civil 10 service employees association, Local 1000, 11 12 AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group 13 family day care home and registered family 14 15 day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil 16 17 services association, the funds may be 18 made available to CSEA Workers' Opportu-19 nity Resources and Knowledge Institute 20 21 (CSEA WORK Institute), or other adminis-22 trator designated by the union to adminis-23 ter and implement the program for the 24 union (14032) 2,750,000 25 For services and expenses of a business navigator program in each of the ten 26 regional economic development council 27 28 regions. Funds shall be used for, but may not be limited to, helping businesses 29 identify different child care supports for 30 31 their employees (60582) 1,000,000 32 For services and expenses of an employer-33 supported child care pilot program which 34 shall serve families with an income 35 between 85 percent and 100 percent of the 36 state median income in three regions of the state. Funds may be allocated to 37 38 contractors for the purposes of adminis-39 tering the program. Participating employ-40 ers and families shall each contribute one 41 third of the cost of care for all families 42 enrolled into the pilot program (60583) 4,800,000 43 _____ Program account subtotal 1,008,552,000 44 45 _____ 46 47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund 49 Federal Day Care Account - 25175 50 51 For services and expenses related to the child care block grant. 52 53 Notwithstanding any inconsistent provision 54 of law, in lieu of payments authorized by the social services law, or payments of 55 56 federal funds otherwise due to the local 57 social services districts for programs 58 provided under the federal social security act or the federal food stamp act, funds 59 60 herein appropriated, in amounts certified by the state commissioner or the state 61

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commissioner of health as due from local 1 social services districts each month as 2 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing account with such 6 7 interest accruing to the credit of the locality in order to ensure the orderly 8 and prompt payment of providers under 9 section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law.

16 Funds appropriated herein shall be available for aid to municipalities, for services 17 18 and expenses under the child care block grant which may include, but not be 19 limited to, the activities necessary to 20 21 meet the federally required set-aside for 22 infant and toddler activities and to support the health, safety and quality 23 requirements of the Child Care Development 24 25 Block Grant Reauthorization Act of 2014, which may include, but not be limited to, 26 increased inspection, background check, 27 28 professional development and training 29 activities and associated systems and administrative costs and for payments to 30 the federal government for expenditures 31 32 made pursuant to the social services law 33 and the state plan for individual and 34 family grant program under the disaster 35 relief act of 1974.

Such funds are to be available for payment 36 37 of aid, services and expenses heretofore 38 accrued or hereafter to accrue to munici-39 palities. Subject to the approval of the 40 director of the budget, such funds shall 41 be available to the office net of disallowances, 42 refunds, reimbursements, and 43 credits.

44 Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of 52 paying local social services districts' 53 costs of the above program and may be 54 increased or decreased by interchange with 55 any other appropriation or with any other 56 item or items within the amounts appropri-57 ated within the office of children and 58 family services general fund - local 59 assistance account or special revenue 60 funds federal/state operations federal day 61 care account with the approval of the

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1 director of the budget who shall file such 2 approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and the chairman of the assembly ways and 5 6 means committee. 7 Notwithstanding any other provision of law, 8 the money hereby appropriated including 9 any funds transferred by the office of 10 and disability temporary assistance special revenue funds - federal / aid to 11 12 localities federal health and human services fund, federal temporary assist-13 14 ance to needy families block grant funds 15 at the request of local social services 16 districts and, upon approval of the direc-17 tor of the budget, transfer of federal temporary assistance for needy families 18 block grant funds made available from the 19 20 New York works compliance fund program or 21 otherwise specifically appropriated there-22 for, in combination with the money appro-23 priated in the general fund / aid to 24 localities local assistance account, 25 appropriated for the state block grant for 26 child care shall constitute the state block grant for child care. 27 28 Of the amounts appropriated herein, up to \$550,000,000 of the state block grant for 29 30 child care may be used for child care 31 assistance pursuant to title 5-C of arti-32 cle 6 of the social services law. The 33 funds that are to be available to social 34 services districts for child care assist-35 ance shall be apportioned among the social 36 services districts by the office according 37 to the allocation plan developed by the 38 office and submitted to the director of 39 the budget for approval within 60 days of 40 enactment of the budget. A district's 41 block grant allocation, including anv 42 funds the office of temporary and disabil-43 ity assistance transfers from a district's 44 flexible fund for family services allo-45 cation to the state block grant for child 46 care at the district's request, for a 47 particular federal fiscal year is avail-48 able only for child care assistance 49 expenditures made during that federal 50 fiscal year and which are claimed by March 31 of the year immediately following the 51 52 end of that federal fiscal year. Notwith-53 standing any other provision of law, any 54 claims for child care assistance made by a 55 social services district for expenditures 56 made during a particular federal fiscal 57 year, other than claims made under title 58 XX of the federal social security act and 59 under the food stamp employment and train-60 ing program, shall be counted against the 61 social services district's block grant

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allocation for that federal fiscal year. 1 2 A social services district shall expend its 3 allocation from the block grant in accord-4 ance with the applicable provisions in 5 federal law and regulations relating to the federal funds included in the state 6 7 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other 8 9 provision of law, each district's claims 10 submitted under the state block grant for 11 12 child care will be processed in a manner 13 that maximizes the availability of federal 14 funds and ensures that the district meets 15 its maintenance of effort requirement in 16 each applicable federal fiscal year. Funds 17 appropriated herein shall be subject to 18 the amount awarded in federal grant fund-19 ing.

20 Of the amounts appropriated herein, up to 21 \$25,000,000 may be available for services 22 and expenses for the operation and coordi-23 nation of child care resource and referral 24 agencies. Such funds are to be available 25 pursuant to a plan prepared by the office of children and family services and 26 27 approved by the director of the budget to 28 continue existing programs with existing 29 contractors that are satisfactorily performing as determined by the office of 30 31 children and family services, to award new 32 contracts to not-for-profit organizations to continue programs where the existing 33 34 contractors are not satisfactorily 35 performing as determined by the office of 36 children and family services and/or to 37 award new contracts to not-for-profit 38 organizations through a competitive proc-39 ess.

40 Of the amounts appropriated herein, up to 41 \$30,000,000 may be available for services 42 and expenses for the operation and coordi-43 nation of legally exempt enrollment agen-44 cies located in the city of New York. 45 Such funds are to be available pursuant to 46 a plan prepared by the office of children 47 and family services and approved by the 48 director of the budget to continue exist-49 ing programs with existing contractors 50 that are satisfactorily performing as determined by the office of children and 51 52 family services, to award new contracts to 53 not-for-profit organizations to continue 54 programs where the existing contractors 55 not satisfactorily performing as are 56 determined by the office of children and 57 family services and/or to award new 58 contracts to not-for-profit organizations through a competitive process. 59 60 Of the amounts appropriated herein, up to

61 \$9,700,000 may be available for services

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1 and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a 2 3 4 plan prepared by the office of children and family services and approved by the 5 director of the budget to continue exist-6 7 ing programs with existing contractors 8 that are satisfactorily performing as determined by the office of children and 9 family services, to award new contracts to 10 not-for-profit organizations to continue 11 12 programs where the existing contractors are not satisfactorily performing 13 as 14 determined by the office of children and 15 family services and/or to award new contracts to not-for-profit organizations 16 17 through a competitive process. 18 Of the amounts appropriated herein, up to 19 \$9,000,000 may be available for services 20 and expenses of child care provider train-21 ing. 22 Of the amounts appropriated herein, up to 23 \$20,000,000 may be available for services 24 and expenses of child care scholarships 25 education and ongoing professional devel-26 opment. 27 Of the amounts appropriated herein, up to 28 \$9,000,000 may be available for services and expenses of the development and main-29 30 tenance of automated systems in support of 31 licensing and oversight of child day care 32 providers. 33 Of the amounts appropriated herein, up to \$5,000,000 may be available for services 34 35 of child and expenses family care 36 networks. Of the amounts appropriated herein, up to 37 38 \$586,000 may be available for services and 39 expenses to make awards through a compet-40 itive grant process for start-up expenses 41 and for the promotion of child health and 42 including equipment and minor safety, 43 renovations. 44 Of the amounts appropriated herein, up to 45 \$300,000 may be available for services and 46 expenses for the establishment and/or 47 operation of child care services in the 48 state's courts. 49 Of the amounts appropriated herein, up to \$2,020,000 may be available for services 50 51 and expenses of subsidy for eligible state university of New York students and quali-52 53 ty activities at the state university of 54 New York including community colleges and 55 state operated campuses. 56 Of the amounts appropriated herein, up to 57 \$2,020,000 may be available for services 58 and expenses of subsidy for eligible city 59 university of New York students and quali-60 ty activities at the city university of

⁶¹ New York, including community colleges and

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1 senior colleges. Of the amounts appropriated herein, up to 2 \$750,000 may be available for suballo-3 cation to the department of agriculture 4 and markets for services and expenses of 5 child care services provided to children 6 7 of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and 8 9 10 markets to provide such care. 11 Of the amount appropriated herein, up to 12 \$130,000 may be available for services and expenses of conducting a market rate 13 14 survey (13950) 727,637,000 15 _____ Program account subtotal 727,637,000 16 17 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Environmental Protection Agency Grants Account -22 25490 23 24 For services and expenses related to lead testing and remediation of child day care 25 26 facilities in accordance with the requirements set forth in the federal water 27 28 infrastructure improvements for the nation 29 act (15017) 5,000,000 30 31 Program account subtotal 5,000,000 32 _____ 33 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Quality Child Care and Protection Account - 21900 37 38 For services and expenses related to administering the "quality child care and 39 protection act" specifically, the 40 provision of grants to child day care 41 providers for health and safety purposes, 42 43 for training of child day care provider staff and other activities to increase the 44 45 availability and/or quality of child care 46 programs. No expenditure shall be made from this account until an expenditure 47 48 plan has been approved by the director of the budget (13950) 343,000 49 50 _____ 51 Program account subtotal 343,000 52 53 54 FAMILY AND CHILDREN'S SERVICES PROGRAM 3,143,594,500 55 56 57 General Fund 58 Local Assistance Account - 10000 59 60 Notwithstanding any inconsistent provision of law, the amount appropriated herein, 61

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1 shall be available under a foster care block grant for state reimbursement of 2 3 eligible social services district expendi-4 tures for the provision and administration 5 of foster care services including care, 6 maintenance, supervision, and tuition; for 7 supervision of foster children placed in 8 federally funded job corps programs; for care, maintenance, supervision, 9 and tuition for adjudicated juvenile delin-10 quents placed in residential programs 11 12 operated by authorized agencies and in 13 out-of-state residential programs; for the 14 provision and administration of the 15 guardian assistance program kinship 16 including kinship guardianship assistance 17 payments and payments for non-recurring 18 guardianship expenses and eligible expenditures associated with local compliance 19 20 with the federal Family First Prevention Services Act (P.L. 115-123); except that, 21 22 reimbursement from the amount appropriated 23 herein shall not be available for tuition 24 expenditures for foster children, includ-25 ing persons in need of supervision and 26 adjudicated juvenile delinguents, made by 27 a social services district located within 28 a city having a population of one million 29 or more.

30 Notwithstanding any other provision of law, 31 a portion of the funds are available to 32 reimburse social services districts for 33 the change in the maximum state aid rates 34 established by the office of children and 35 family services for the 2024-25 rate year 36 pursuant to section 398-a of the social 37 services law and sections 4003 and 4405 of 38 the education law to reflect the continua-39 tion of the cost of living adjustments 40 that became effective April 1, 2008 for 41 payments made to foster parents and for 42 salary and fringe benefit costs and other 43 critical nonpersonal services costs for 44 foster care programs as determined by the 45 office. Social services districts must 46 adjust the amount of payments made for 47 care provided by congregate care and 48 foster boarding home programs and to 49 foster parents to reflect the cost of 50 living adjustments in the manner specified 51 by the office. Each authorized agency 52 operating a congregate care or foster 53 boarding home program in New York state 54 for which the office sets a maximum state 55 aid rate pursuant to section 398-a of the 56 social services law or section 4003 or 57 4405 of the education law shall submit, at 58 the time and in a manner to be determined 59 by the office, a written certification, 60 attesting that the funds received for the continuation of the cost of living adjust-61

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1 ment to the maximum state aid rate that became effective April 1, 2008 for that 2 program will be or were used solely in 3 4 accordance with the requirements of the 5 cost of living adjustment established by 6 the office. 7 Notwithstanding any inconsistent provision of law including, but not limited to, any 8 chapter of the laws of 2024 which enacts a 9 cost of living adjustment for the state 10 fiscal year beginning on April 1, 2024, 11 12 the commissioner shall continue to apply any cost of living adjustment increase in 13 14 effect on March 31, 2024 for the entire rate year that began when such cost of 15 living adjustment increase was in effect. 16 17 Notwithstanding any inconsistent provision 18 of law, the commissioner shall apply a 1.5 percent cost of living adjustment for the 19 20 rate year that begins on July 1, 2024 for 21 the purposes of establishing rates of 22 payments, contractors, or any other form of reimbursement, provided that this shall 23 24 not prevent the commissioner from applying 25 trend or staff additional retention factors for this program. 26 Within the amounts appropriated 27 herein. 28 state reimbursement to each social 29 services district for services identified 30 herein that are otherwise reimbursable by 31 the state from April 1, 2024 through March 32 31, 2025 shall be limited to a district 33 allocation, hereinafter referred to as the 34 district's block grant allocation. 35 Notwithstanding any other provision of 36 law, such block grant allocation shall be based, in part, on each district's claims 37 38 for such costs, adjusted by the applicable 39 cost allocation methodology and net of any retroactive payments for the 12 month 40 41 period ending June 30, 2024 that are 42 submitted on or before January 2, 2025 43 and, in part, on such other factors as 44 determined by the office of children and 45 family services and approved by the direc-46 tor of the budget. Any portion of a social 47 services district's allocation from funds 48 appropriated herein not claimed by such 49 district during the state fiscal year may 50 be used by such district for expenditures 51 on preventive services provided pursuant to section 409-a of the social services 52 53 law, independent living services and 54 aftercare services provided pursuant to 55 regulations of the department of family 56 assistance, claimed by such district 57 during the next state fiscal year up to 58 the amount remaining from the district's 59 foster care block grant allocation, 60 provided however, that any claims for such services during the next state fiscal year 61

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1 in excess of such amount shall be subject 2 to 62 percent state reimbursement exclu-3 sive of any federal funds made available 4 for such purposes, in accordance with directives of the department of family 5 assistance and subject to the approval of 6 the director of the budget. Any claims submitted by a social services district 7 8 for reimbursement for a particular state 9 10 fiscal year for which the social services 11 district does not receive state or federal 12 reimbursement during that state fiscal year may not be claimed against that 13 14 district's block grant apportionment for 15 the next state fiscal year. 16 The office of children and family services, 17 with the approval of the director of the 18 budget, may reduce a district's block grant allocation by the state share 19 decrease related to federal retroactive 20 21 reimbursement for such foster care 22 services identified herein. The office, 23 with the approval of the director of the budget, may reduce a district's block 24 25 grant allocation by the state share of 26 disallowances or sanctions taken against 27 the district pursuant to the social 28 services law or federal law. 29 Notwithstanding any other provision of law, the state shall not be responsible for 30 31 reimbursing a social services district and 32 a district shall not seek state reimburse-33 ment for any portion of any state disal-34 lowance or sanction taken against the 35 social services district, or any federal 36 disallowance attributable to final federal 37 agency decisions or to settlement made, on 38 or after July 1, 1995, when such disallow-39 ance or sanction results from the failure 40 of the social services district to comply 41 federal or state requirements, with 42 including, but not limited to, failure to 43 document eligibility for federal or state 44 funds in the case record; provided, howev-45 er, if the office determines that any 46 federal disallowance for services provided 47 between January 1, 1999 and May 31, 1999 48 results solely from the late enactment of 49 the state legislation implementing the 50 federal adoption and safe families act, 51 the state shall be solely responsible for 52 the full amount of the disallowance or 53 sanction; provided, further, however, this 54 provision shall be deemed to apply both 55 prospectively and retroactively regardless 56 of whether such sanctions or disallowances 57 are for services provided or claims made 58 prior to or after April 1, 2024. 59 Notwithstanding any other provision of law, 60 any federal disallowance resulting from a federal title IV-E eligibility review or 61

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1 audit that uses extrapolated statistic techniques shall be passed along by the 2 state to any and all social services districts that the office of children and 3 4 family services has determined have not 5 complied with the title IV-E eligibility 6 requirements or have not taken the neces-7 sary actions to ensure compliance with such requirements including, but not 8 9 10 limited to, failing to: assess and fully document all the criteria and have readily 11 12 available all the necessary documents to establish and continue title IV-E eligi-13 14 bility for all title IV-E eligible children within the required time frames; 15 claim title IV-E funding only for cases 16 17 that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or 18 19 before April 1, 2005 for all direct and 20 21 voluntary agency foster care services. 22 Notwithstanding any law to the contrary, the 23 office of children and family services 24 shall impose on social services districts 25 any federal disallowance issued against the state as a result of a federal title 26 IV-E secondary eligibility review regard-27 28 less of the date the children may have entered foster care, the date the eligi-29 30 bility or payment errors occurred, or the 31 filing date of any federal claims for 32 reimbursement; provided, however, that the 33 state shall be responsible for the disal-34 lowed costs and expenditures related to 35 the placement of children in a facility 36 operated by the office of children and 37 family services, which shall be determined 38 in the same manner as the disallowed costs 39 and expenditures for social services 40 districts other than the city of New York. 41 In order to reimburse the federal govern-42 ment for the full amount of any disallow-43 ance imposed on the state by the federal 44 administration for children and families 45 within the timeframes necessary to avoid 46 any potential interest payments on such amount, the office of children and family 47 48 services is authorized to immediately 49 offset funds otherwise due to each district for a pro rata share of the total 50 disallowed costs based on the percentage 51 52 of applicable federal title IV-E claims 53 made by that district for the relevant 54 time period as compared to the total 55 applicable statewide title IV-E claims. 56 The amount of the offset against each 57 district will be adjusted, if necessary, 58 upon completion of the disallowance allo-59 cation process. The final allocation of 60 the amount of any federal disallowance 61 resulting from a title IV-E secondary

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allocated 1 eligibility review shall be 2 among the districts so that each district shall be responsible for the amount attributable to each of the district's 3 4 children or cases that are determined by 5 the federal review to be unallowable. Each 6 7 district shall also be responsible for a 8 portion of the federal extrapolated disal-9 lowance amount based on the relative error 10 rate for the district. The city of New 11 York's error rate will be based on the 12 federal sample and federal statistics. For 13 all social services districts other than 14 the city of New York, the error rate will 15 be based on a review conducted by the district of a sample of children and/or 16 17 cases determined by the office of children 18 and family services and a re-review of a 19 sub-sample by the office of those children 20 and/or cases determined by the office. The office of children and family services 21 22 will determine what is reasonable in 23 establishing the size of the sample and 24 sub-sample for each district. The office 25 of children and family services shall notify each social services district of 26 the sample of children and/or cases from 27 28 the federal audit period that the social services district must review. Any child 29 30 or case from the social services district 31 that was included in the federal sample 32 will automatically be included in the 33 social services district's review sample 34 and the determination made at the federal 35 review regarding that child or case will 36 govern for the purposes of the social services district's review. The social 37 38 services district must complete and submit 39 the results of its review to the office of 40 children and family services within 60 days of receipt of the sample. The error 41 42 rate for the district will be based on the 43 findings of the district's review and the 44 office of children and family services' 45 re-review. If a social services district 46 does not complete its review within 60 47 days of receiving the sample from the 48 office of children and family services, the office of children and family services 49 50 shall assign an error rate to the social 51 services district based on the relative percentage of the district's applicable 52 53 title IV-E claims for the relevant period 54 as compared to applicable statewide title 55 IV-E claims for that period and other 56 circumstances that the office of children 57 and family services may consider in order 58 to allocate 100 percent of the federal 59 disallowance. The office of children and 60 family services shall apply each social services district's error rate to the 61

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total amount of the district's applicable 1 2 title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to 3 4 5 derive the total amount of title IV-E 6 7 claims deemed to be in error statewide. To establish a disallowance percentage for 8 9 each social services district, the amount 10 of the district's title IV-E claims deemed to be in error will be divided by the 11 12 amount of statewide title IV-E claims 13 deemed to be in error. The resulting 14 disallowance percentage for each district 15 will be applied to the entire title IV-E extrapolated disallowance calculated by 16 17 the federal review to determine the amount 18 of the extrapolated disallowance for which 19 the district is responsible. Each district 20 will be credited for the amount already disallowed for any individual children or 21 22 cases found to be in error during the federal review. The exclusive 23 appeal 24 rights for the review of the amount of the 25 federal disallowance assigned to each social services district shall be pursuant 26 27 to article 78 of the civil practice law 28 and rules; provided, however, that in any 29 such action all of the social services 30 districts shall be joined as necessary parties and the venue of any such action 31 32 shall be in Rensselaer county. Any social 33 services district that fails to complete 34 its sample review in the required time 35 frames shall have no right to appeal and shall not be a necessary party to any 36 37 action brought by another social services 38 district. 39 The money hereby appropriated is to be 40 available for payment of state aid hereto-41 fore accrued or hereafter to accrue to 42 municipalities. Subject to the approval of 43 the director of the budget, such funds 44 shall be available to the office net of 4.5 disallowances, refunds, reimbursements, 46 and credits. 47 Notwithstanding any inconsistent provision 48 of law, the amount herein appropriated may 49 be transferred to any other appropriation 50 within the office of children and family 51 services and/or the office of temporary 52 and disability assistance and/or suballo-53 cated to the office of temporary and disa-54 bility assistance for the purpose of 55 paying local social services districts' 56 costs of the above program and may be 57 increased or decreased by interchange with 58 any other appropriation or with any other

item or items within the amounts appropri-

ated within the office of children and

family services general fund - local

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1 assistance account with the approval of 2 the director of the budget who shall file 3 such approval with the department of audit 4 and control and copies thereof with the 5 chairman of the senate finance committee 6 and the chairman of the assembly ways and 7 means committee. Notwithstanding any inconsistent provision 8 of law, in lieu of payments authorized by 9 the social services law, or payments of 10 11 federal funds otherwise due to the local 12 social services districts for programs 13 provided under the federal social security 14 act or the federal food stamp act, funds 15 herein appropriated, in amounts certified by the state comptroller or the state 16 17 commissioner of health as due from local 18 social services districts each month as 19 their share of payments made pursuant to 20 section 367-b of the social services law 21 may be set aside by the state comptroller 22 in an interest bearing account with such 23 interest accruing to the credit of the locality in order to ensure the orderly 24 25 and prompt payment of providers under 26 section 367-b of the social services law 27 pursuant to an estimate provided by the 28 commissioner of health of each local 29 social services district's share of 30 payments made pursuant to section 367-b of 31 the social services law. 32 Notwithstanding the provisions of any other 33 law to the contrary, the office of chil-34 dren and family services may, on behalf of 35 social services districts, make payments 36 to foster boarding homes paid directly by social services districts by direct depos-37 38 it or debit card. Local social services 39 districts shall reimburse the office for 40 the costs of administering such direct 41 deposit or debit card payments. 42 Notwithstanding any inconsistent provision 43 of the social services law or the state 44 finance law, the office of children and 45 family services shall, on a quarterly 46 basis, request that the office of tempo-47 rary and disability assistance reimburse 48 the office of children and family services 49 for the non-federal share of the costs of 50 administering such direct deposit or debit 51 card payments to capture the local share 52 of such costs. 53 Notwithstanding any other provision of law to the contrary, amounts due and owing to 54 55 a social services district under this 56 appropriation, may be reduced up to such 57 amounts due and owing to the state under 58 section 529 of the executive law (13997) ... 401,279,000 59 Notwithstanding any inconsistent provision 60 of law, the amount appropriated herein 61 shall be made available to reimburse 62

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1 percent of eligible social services 2 district expenditures that are claimed by 3 March 31, 2026 for child welfare services which shall include and be limited to 4 preventive services provided pursuant to 5 section 409-a of the social services law 6 7 other than community optional preventive 8 services, child protective services, inde-9 pendent living services, after-care services as defined in regulations of the 10 department of family assistance, 11 and 12 adoption administration and services, 13 other than adoption subsidies provided 14 pursuant to title 9 of article 6 of the 15 social services law and regulations of the department of family assistance incurred 16 17 on or after October 1, 2024 and before October 1, 2025 and that are otherwise 18 19 reimbursable by the state on or after April 1, 2024, after first deducting ther-20 efrom any federal funds properly received 21 22 or to be received on account thereof upon 23 certification by the social services 24 district that it will not be using these 25 funds to supplant other state and local funds and that the district will not 26 submit claims for reimbursement under this 27 28 appropriation for the same type and level 29 of services that the county previously provided and claimed under any contract in 30 31 existence on October 1, 2003 as other than 32 child protective, preventive, independent 33 living, after care or adoption services or 34 adoption administration. 35 The money hereby appropriated is to be 36 available for payment of state aid hereto-37 fore accrued or hereafter to accrue to 38 municipalities. Subject to the approval of 39 the director of the budget, such funds 40 shall be available to the office net of 41 disallowances, refunds, reimbursements, 42 credits; provided, however, that and 43 notwithstanding any other provision of 44 law, for a district to receive reimburse-45 ment for such services, the amount of 46 funds that the district expends on such 47 services from its flexible fund for family 48 services allocation and any flexible fund 49 for family services funds transferred at the district's request to the title XX 50 51 social services block grant must, to the extent that families are eligible there-52

60 approved by the director of the budget.61 Notwithstanding any other provision of law,

fore, be equal to or greater than the

district's portion of the \$457,322,341

statewide child welfare threshold amount,

which shall be established pursuant to a

formula developed by the office of tempo-

rary and disability assistance and the office of children and family services and

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1 selected social services districts may 2 authorize the office of temporary and disability assistance to 3 intercept a portion of the funds on behalf of the 4 5 office of children and family services otherwise due to the districts under this 6 7 appropriation and/or under any other general fund - aid to localities appropri-8 ation available to such districts 9 to 10 suballocate to the office of mental health 11 and subsequently for suballocation from 12 the office of mental health to the depart-13 ment of health to use for the 38.9 percent 14 of the non-federal share of the medical assistance payments for home and community 15 16 based waiver services provided in accord-17 ance with subdivision 9 of section 366 of 18 the social services law as authorized by 19 such selected social services districts 20 which choose to use preventive services funds to support such costs. 21 22 Notwithstanding any other provision of law, 23 social services districts may authorize 24 the office of temporary and disability assistance to intercept a portion of the 25 funds on behalf of the office of children 26 27 and family services otherwise due to the 28 districts under this appropriation and/or 29 under any other general fund - aid to localities appropriation available to such 30 31 districts to transfer to any miscellaneous 32 special revenue fund available to the office of children and family services to 33 34 use for the local share of the federal 35 funds available for education and training 36 vouchers provided in accordance with 37 section 477 of title IV-E of the social 38 security act as authorized by such social 39 services districts which choose to use 40 funds to support such costs. 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be transferred to any other appropriation 44 within the office of children and family 45 services and/or the office of temporary 46 and disability assistance and/or suballo-47 cated to the office of temporary and disa-48 bility assistance for the purpose of 49 paying local social services districts' 50 costs of the above program and may be 51 increased or decreased by interchange with 52 any other appropriation or with any other 53 item or items within the amounts appropri-54 ated within the office of children and 55 family services general fund - local 56 assistance account with the approval of 57 the director of the budget who shall file 58 such approval with the department of audit 59 and control and copies thereof with the 60 chairman of the senate finance committee 61 and the chairman of the assembly ways and

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means committee. 1 Notwithstanding any inconsistent provision 2 3 of law, in lieu of payments authorized by 4 the social services law, or payments of 5 federal funds otherwise due to the local social services districts for programs 6 7 provided under the federal social security 8 act or the federal food stamp act, funds herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 12 social services districts each month as their share of payments made pursuant to section 367-b of the social services law 13 14 15 may be set aside by the state comptroller 16 in an interest bearing account with such 17 interest accruing to the credit of the 18 locality in order to ensure the orderly and prompt payment of providers under 19 20 section 367-b of the social services law 21 pursuant to an estimate provided by the 22 commissioner of health of each local 23 social services district's share of 24 payments made pursuant to section 367-b of 25 the social services law. 26 Notwithstanding the provisions of any other 27 law to the contrary, the office of chil-28 dren and family services may, on behalf of local social services districts, make 29 30 payments for adoption subsidies by direct deposit or debit card. Local social 31 32 services districts shall reimburse the 33 office for the costs of administering such 34 direct deposit or debit card payments. 35 Notwithstanding any inconsistent provision 36 of the social services law or the state 37 finance law, the office of children and 38 family services shall, on a quarterly 39 basis, request that the office of tempo-40 rary and disability assistance reimburse 41 the office of children and family services 42 in an amount equal to 38 percent of the 43 non-federal share of the costs of adminis-44 tering such direct deposit or debit card 45 payments to capture the local share of 46 such costs. 47 Notwithstanding any other provision of law, 48 the office of children and family services 49 shall reissue per diem rates, required 50 pursuant to section 529 of the executive 51 law, for calendar years 2002 through 2009 52 to remove any adjustments to the costs 53 included in determining such rates to 54 reflect any changes in federal funding 55 made available to the office or to local 56 social services districts for such costs 57 and, provided further, the office shall 58 not include any such adjustments in per diem rates established hereafter. 59 60 All reimbursement made by local social

61 services districts for care, maintenance

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1 and supervision under this section shall be paid directly to the state through the 2 3 office of children and family services for 4 deposit into a miscellaneous special revenue fund known as the youth facility 5 6 per diem account. 7 Notwithstanding any other provision of law 8 to the contrary, amounts due and owing to a social services district under this 9 appropriation, may be reduced up to such 10 amounts due and owing to the state under 11 12 section 529 of the executive law (13998) ... 900,045,000 13 Notwithstanding any other provision of law, the amount appropriated herein shall be 14 15 available to reimburse for 98 percent of 65 percent of eligible social services 16 17 district expenditures that are claimed by March 31, 2025 for those community preven-18 tive services provided from October 1, 19 2023 through September 30, 2024 at a cost 20 that does not exceed the cost that was in 21 22 effect on October 1, 2008 and that a social services district can demonstrate 23 24 had been approved by the office of chil-25 dren and family services on or before October 1, 2008; provided, however, that 26 27 should insufficient funds be available to 28 provide state reimbursement for 98 percent 29 of 65 percent of such costs, reimbursement 30 shall be made proportionally to each district based on the percentage of their 31 32 total eligible claims to the amount appro-33 priated; and, provided further, however, 34 that if the amount appropriated exceeds 35 the amount of funds necessary to reimburse 36 98 percent of 65 percent of the eligible 37 social services district expenditures, the 38 office may, to the extent funds are avail-39 able, provide reimbursement for 98 percent 40 of 65 percent of eligible social services 41 district expenditures for new community 42 preventive services programs approved by 43 the office and only up to the amounts 44 approved by the office. A local social 45 services district seeking federal and/or 46 state reimbursement for community preven-47 tive services provided on or after October 48 1, 2022 must submit claims that separately 49 identify the costs of such services in a 50 form and manner and at such times as are required by the department of 51 family 52 assistance and that information regarding 53 outcome based measures that demonstrate 54 quality of services provided and program 55 effectiveness be submitted to the office 56 of children and family services in a form 57 and manner and at such times as required 58 by the office. Of the amount appropriated 59 herein, up to \$1,000,000 may be used to 60 provide additional funding to an eligible 61 program or programs with evaluation

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1 results that show program effectiveness and demonstrate private monetary support as determined by the office of children 2 3 and family services and approved by the 4 5 director of the budget (13999) 12,124,750 Notwithstanding any other provision of law, 6 7 for services provided prior to April 1, 8 2019 and suballocation to the office of 9 mental health and subsequently for suballocation from the office of mental health 10 to the department of health for 94 percent 11 12 of 65 percent of the nonfederal share of 13 medical assistance payments for home and 14 community based waiver services provided accordance with subdivision 9 of 15 in 16 section 366 of the social services law as 17 authorized by selected social services 18 districts which choose to use preventive services funds to support such costs and 19 20 to authorize the office of temporary and disability assistance to intercept funds 21 22 otherwise due to the districts to provide 23 the 38.9 percent local share of such preventive services expenditures (14001) 6,213,000 24 25 For services and expenses of the office of 26 children and family services and local 27 social services districts for activities 28 necessary to comply with certain provisions of the adoption and safe fami-29 lies act of 1997 (P.L. 105-89) and chapter 30 7 of the laws of 1999 and chapter 668 of 31 32 the laws of 2006 requiring criminal record 33 checks for foster care parents, prospec-34 tive adoptive parents, and adult household 35 members. Funds appropriated herein shall 36 be made available in accordance with a 37 plan to be developed by the commissioner 38 of the office of children and family 39 services and approved by the director of 40 the budget. 41 Notwithstanding any other provision of law 42 to the contrary, the following appropri-43 ation shall be net of refunds, rebates, 44 reimbursements and credits. Funds appro-45 priated herein shall be available for 94 46 percent of 98 percent of one-half of the 47 non-federal share of the national and 48 state fees for fingerprinting foster care 49 parents, prospective adoptive parents, and 50 other adult household members. Notwith-51 standing any inconsistent provision of 52 law, and pursuant to chapter 7 of the laws 53 of 1999 and chapter 668 of the laws of 54 2006, local social services districts 55 shall reimburse the commissioner of the 56 office of children and family services for 57 an amount equal to 53.94 percent of the 58 non-federal share of the cost of obtaining 59 state and national fingerprint records. 60 Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the 61

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1 laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of 2 children and family services shall, on 3 4 behalf of local social services districts, 5 make payments to the division of criminal justice services for processing of state 6 7 and national criminal record checks and any other related costs. The commissioner 8 9 shall ensure expenditures made pursuant to 10 this provision reflect appropriate federal and local shares. The commissioner of the 11 12 office of children and family services 13 shall request that the commissioner of the 14 office of temporary and disability assistance reimburse the commissioner of the 15 16 office of children and family services in 17 an amount equal to 53.94 percent of the 18 nonfederal share of such payments provided that such reimbursement in payments 19 reflects actual expenditures made on 20 behalf of each local social 21 services 22 district to capture the local share of 23 such costs. 24 Notwithstanding any inconsistent provision 25 of the social services law or the state 26 finance law, the commissioner shall, on a 27 quarterly basis, request that the commissioner of the office of temporary and 28 29 disability assistance reimburse the 30 commissioner of the office of children and 31 family services in an amount equal to 32 53.94 percent of the non-federal share of 33 such fees to capture the local share of 34 such fees. Such reimbursement shall occur 35 on or before the one hundred and twentieth 36 day following the close of the preceding quarter and shall 37 be charged among 38 districts based on the number of children 39 currently placed in foster care in each 40 local social services district provided 41 that this methodology is revised quarterly 42 to reflect most current available data. 43 Amounts appropriated herein may, subject 44 to the director of the budget, be inter-45 changed or transferred with any other 46 appropriation of the office of children 47 and family services or the office of 48 temporary and disability assistance as 49 necessary to reimburse the state share of 50 local social services district costs appropriated herein (14002) 1,857,000 51 52 For services and expenses for the adoption 53 subsidy program pursuant to title 9 of 54 article 6 of the social services law. 55 Notwithstanding any inconsistent provision 56 of law, the liability of the state to 57 social services districts and the amount 58 to be distributed or otherwise expended by 59 the state to reimburse social services 60 districts pursuant to section 456 of the 61 social services law shall be 62 percent of

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1 eligible social services district expendi-2 tures. 3 The amount hereby appropriated is to be available for payment of aid heretofore 4 accrued or hereafter to accrue to munici-5 palities. Subject to the approval of the 6 7 director of the budget, such funds shall 8 be available to the office net of disal-9 lowances, refunds, reimbursements, and 10 credits. 11 Notwithstanding any inconsistent provision 12 of law, the amount herein appropriated may 13 be transferred to any other appropriation 14 within the office of children and family 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of paying local social services districts' 19 costs of the above program and may be 20 21 increased or decreased by interchange with 22 any other appropriation or with any other 23 item or items within the amounts appropri-24 ated within the office of children and 25 services general fund - local family assistance account with the approval of 26 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the 30 chairman of the senate finance committee 31 and the chairman of the assembly ways and 32 means committee. 33 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 34 35 the social services law, or payments of 36 federal funds otherwise due to the local social services districts for programs 37 38 provided under the federal social security 39 act or the federal food stamp act, funds 40 herein appropriated, in amounts certified 41 by the state commissioner or the state 42 commissioner of health as due from local 43 social services districts each month as 44 their share of payments made pursuant to 45 section 367-b of the social services law 46 may be set aside by the state comptroller 47 in an interest-bearing account with such 48 interest accruing to the credit of the 49 locality in order to ensure the orderly 50 and prompt payment of providers under 51 section 367-b of the social services law 52 pursuant to an estimate provided by the 53 commissioner of health of each local 54 social services district's share of 55 payments made pursuant to section 367-b of 56 the social services law. 57 The amounts appropriated herein shall be 58 available for reimbursement of local 59 district claims only to the extent that 60 such claims are submitted within twenty-61 four months of the last day of the state

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1 fiscal year in which the expenditures were 2 incurred, unless waived for good cause by 3 the commissioner subject to the approval 4 of the director of the budget. 5 Notwithstanding any inconsistent provision of law except a chapter of the laws of 6 2024 authorizing a 1.5 percent cost of 7 living adjustment increase for the period 8 commencing on April 1, 2024 and ending 9 March 31, 2025, the commissioner shall not 10 11 apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 12 13 14 reimbursement. 15 Notwithstanding any other provision of law 16 to the contrary, amounts due and owing to 17 a social services district under this 18 appropriation, may be reduced up to such 19 amounts due and owing to the state under 20 section 529 of the executive law (13917) ... 233,846,000 For services and expenditures to be made in 21 22 accordance with 42 U.S.C. 673(a)(8)(D). 23 Notwithstanding any inconsistent provision 24 of law, the amount herein appropriated 25 shall be used to provide post-adoption 26 services, post-guardianship services, and 27 services to support and sustain positive 28 permanent outcomes for children who otherwise might enter into foster care in 29 30 accordance with federal requirements. 31 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 32 33 be increased by transfer or by interchange 34 with any other appropriation or with any 35 other item or items within the amounts 36 appropriated within the office of children 37 and family services if needed to meet 38 federal requirements and with the approval 39 of the director of the budget who shall 40 file such approval with the department of 41 audit and control and copies thereof with 42 the chair of the senate finance committee 43 and the chair of the assembly ways and 44 means committee. Of the amount appropri-45 ated herein, at least \$11 million shall be 46 made available for the home visiting program (13959) 30,076,000 47 48 For services and expenses for foster care, 49 adult and child protective services, 50 preventive and adoption services provided 51 by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 52 53 after deducting therefrom any federal funds properly received or to be received. 54 55 Notwithstanding the provisions of any 56 other law to the contrary, the liability 57 of the state and the amount to be distrib-58 uted or otherwise expended by the state shall be 92 percent of eligible expendi-59 60 tures (14003) 4,700,000 61 For services and expenses of certain child

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1 fatality review teams approved by the office of children and family services for 2 3 the purposes of investigating and/or 4 reviewing the death of children (14004) 843,000 5 For services and expenses of certain local or regional multidisciplinary child abuse 6 7 investigation teams approved by the office 8 of children and family services for the 9 purpose of investigating reports of 10 suspected child abuse or maltreatment and for new and established child advocacy 11 12 centers (14005) 5,229,900 The money hereby appropriated is to be 13 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 16 17 the director of the budget, such funds 18 shall be available to the office net of disallowances, refunds, reimbursements, 19 20 and credits. Notwithstanding any inconsistent provision 21 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose of paying local social services districts' 29 costs of the above program and may be 30 increased or decreased by interchange with 31 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 family services general fund local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state commissioner or the state 52 commissioner of health as due from local 53 social services districts each month as 54 their share of payments made pursuant to 55 section 367-b of the social services law 56 may be set aside by the state comptroller 57 in an interest-bearing account with such 58 interest accruing to the credit of the locality in order to ensure the orderly 59 60 and prompt payment of providers under section 367-b of the social services law 61

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pursuant to an estimate provided by the commissioner of health of each local 1 2 3 social services district's share of 4 payments made pursuant to section 367-b of 5 the social services law. Notwithstanding any inconsistent provision 6 7 of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by 8 9 the director of the budget, of any trans-10 fers from the general fund to the tobacco 11 12 control and insurance initiatives pool 13 established pursuant to section 2807-v of 14 the public health law, to reflect the state savings attributable to this program 15 16 resulting from an increase in the federal 17 medical assistance percentage available to 18 state pursuant to the applicable the provisions of the federal social security 19 20 act. 21 The amounts appropriated herein shall be 22 available for reimbursement of local 23 district claims only to the extent that 24 such claims are submitted within twenty-25 four months of the last day of the state fiscal year in which the expenditures were 26 27 incurred, unless waived for good cause by 28 the commissioner subject to the approval 29 of the director of the budget. 30 For services and expenses of medical care for foster children. The amount appropri-31 ated herein shall be available for trans-32 33 fer or suballocation to the department of health for the medical assistance program 34 35 for such services and expenses incurred prior to July 1, 2025 (14006) 70,000,000 36 For services and expenses, including local 37 38 administrative costs, for providing medi-39 caid home and community based waiver 40 services pursuant to subdivision 12 of 41 section 366 of the social services law. 42 The amount appropriated herein is subject 43 to a spending plan approved by the divi-44 sion of the budget and may be available 45 for transfer or suballocation to the 46 department of health for the medical 47 assistance program for such services and 48 expenses incurred prior to July 1, 2021 (13919) 73,289,000 49 50 The money hereby appropriated is to be 51 available for payment of state aid hereto-52 fore accrued or hereafter to accrue to 53 municipalities. Subject to the approval of 54 the director of the budget, such funds 55 shall be available to the office net of 56 disallowances, refunds, reimbursements, 57 and credits. 58 Notwithstanding any inconsistent provision 59 of law, the amount herein appropriated may 60 be transferred to any other appropriation within the office of children and family 61

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services and/or the office of temporary 1 2 and disability assistance and/or suballo-3 cated to the office of temporary and disa-4 bility assistance for the purpose of paying local social services districts' 5 costs of the above program and may be 6 7 increased or decreased by interchange with 8 any other appropriation or with any other item or items within the amounts appropri-9 10 ated within the office of children and family services general fund - local 11 12 assistance account with the approval of 13 the director of the budget who shall file 14 such approval with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee 16 17 and the chairman of the assembly ways and 18 means committee. Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by 20 the social services law, or payments of 21 22 federal funds otherwise due to the local social services districts for programs 23 provided under the federal social security 24 25 act or the federal food stamp act, funds 26 herein appropriated, in amounts certified 27 by the state commissioner or the state 28 commissioner of health as due from local 29 social services districts each month as 30 their share of payments made pursuant to section 367-b of the social services law 31 32 may be set aside by the state comptroller 33 in an interest-bearing account with such 34 interest accruing to the credit of the 35 locality in order to ensure the orderly 36 and prompt payment of providers under section 367-b of the social services law 37 38 pursuant to an estimate provided by the 39 commissioner of health of each local 40 social services district's share of 41 payments made pursuant to section 367-b of 42 the social services law. 43 Notwithstanding section 398-a of the social 44 services law or any other law to the 45 contrary, the amount appropriated herein, 46 or such other amount as may be approved by 47 the director of the budget, shall be 48 available for 94 percent of 98 percent of 49 50 percent reimbursement after deducting 50 any federal funds available therefor to 51 social services districts for amounts 52 attributable to dormitory authority bill-53 ings or approved refinancing of such bill-54 ings which result in local social services 55 districts' claims in excess of a local 56 district's foster care block grant allo-57 cation. In addition, subject the to 58 approval of the director of the budget, a 59 portion of funds appropriated herein, or 60 such other amount as may be approved by 61 the director of the budget, shall be

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available for reimbursement related to payments made by a social services district to foster care providers subject 1 2 3 4 to the provisions of section 410-i of the 5 social services law for expenses directly related to projects funded through the 6 7 housing finance agency for those foster care providers which also received revised 8 9 or supplemental rates from the applicable 10 regulating agency to accommodate the hous-11 ing finance agency payments or the refi-12 nancing of previously approved dormitory 13 authority payments. 14 Notwithstanding section 398-a of the social services law or any other law to the 15 contrary, such reimbursement shall be 16 17 available for 94 percent of 98 percent of 18 50 percent of social services district costs, after deducting federal funds 19 available therefor, for those social 20 services districts' claims in excess of a 21 22 social services district's foster care 23 block grant allocation for those amounts 24 exclusively attributable to the previously 25 approved revised or supplemental rates. In addition, subject to the approval of the 26 27 director of the budget, a portion of funds 28 appropriated herein may also be used for 29 payments to the dormitory authority of the state of New York for advisory services 30 31 including, but not limited to, site visits 32 and review of applications, building plans 33 and cost estimates for voluntary agency 34 programs for which the office of children 35 and family services establishes maximum 36 state aid rates and for capital projects for residential institutions for children 37 38 seeking financing under paragraph b of 39 subdivision 40 of section 1680 of the 40 public authorities law, as amended by chapter 508 of the laws of 2006. Notwith-41 42 standing any other provision of law to the 43 contrary, amounts due and owing to a 44 social services district under this appro-45 priation may be reduced up to such amounts 46 due and owing to the dormitory authority 47 of the state of New York by such social 48 services district for expenses otherwise 49 reimbursable under this appropriation and 50 such amounts shall be available for 51 payment to the dormitory authority of the 52 state of New York for such amounts due and 53 owing by such social services district 54 (13921) 6,620,000 55 For services and expenses of a statewide 56 youth sports activities and education 57 grant program for underserved youth under 58 the age of eighteen years pursuant to a 59 plan prepared by the office of children and family services and approved by the 60 61 director of the budget (15080) 5,000,000

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For payment of state aid for services and 1 2 expenses for programs pursuant to section 3 530 of the executive law for secure and non-secure detention services provided 4 from January 1, 2024 to December 31, 2024; 5 6 provided, however, notwithstanding the 7 provisions of any other law to the contrary, the liability of the state and the 8 9 amount to be distributed or otherwise 10 expended by the state pursuant to section 11 530 of the executive law shall be deter-12 mined by first calculating the amount of the expenditure or other liability pursu-13 14 ant to such law after taking into consideration any other limitations on the 15 amount of such expenditure or liability 16 17 set forth in the state budget for such 18 year, and then reducing the amount so calculated by two percent of such amount. 19 20 Within the amounts appropriated herein, state reimbursement shall be limited to 21 22 the amount of the municipality's distrib-23 ution. Notwithstanding any other provision 24 of law, allocations shall be based on a 25 plan developed by the office of children 26 and family services and approved by the director of the budget and shall be based, 27 28 in part, on each municipality's history of 29 detention utilization, youth population and other factors as determined by the 30 office. Any portion of a municipality's 31 32 distribution not claimed by the munici-33 pality for reimbursement of detention 34 expenditures made during the period Janu-35 ary 1, 2024 through December 31, 2024 may 36 be claimed by such municipality to reim-37 burse 62 percent of expenditures during 38 such period for supervision and treatment 39 services for juveniles programs not other-40 wise reimbursable pursuant to chapter 58 41 of the laws of 2011. Notwithstanding any 42 provision of law to the contrary, the 43 amount appropriated herein may provide for 44 reimbursement of up to 100 percent of the 45 cost of care, maintenance and supervision 46 for youth whose residence is outside the 47 county providing the services up to the 48 county's distribution; provided that upon 49 such reimbursement from this appropri-50 ation, the office of children and family 51 services shall bill, and the home county 52 of such youth shall reimburse the office 53 of children and family services, for 51 54 percent of the cost of care, maintenance 55 and supervision of such youth. 56 Notwithstanding any law to the contrary, the 57 office of children and family services may require that such claims and data on 58 59 detention use be submitted to the office

electronically in the manner and format

61 required by the office.

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1 Notwithstanding any law to the contrary, the office shall be authorized to promulgate 2 3 regulations permitting the office to 4 impose fiscal sanctions in the event that 5 the office finds non-compliance with regulations governing secure and non-secure 6 7 detention facilities and to establish cost standards related to reimbursement of 8 secure and non-secure detention services. 9 Notwithstanding section 51 of the state 10 finance law and any other provision of law 11 12 to the contrary, the director of the budg-13 et may, upon the advice of the commission-14 er of the office of children and family 15 services, authorize the transfer or interchange of moneys appropriated herein with 16 17 any other local assistance - general fund 18 appropriation within the office of chil-19 dren and family services except where transfer or interchange of appropriation 20 is prohibited or otherwise restricted by 21 22 law. 23 Notwithstanding any other provision of law, 24 if a social services district fails to 25 provide reimbursement to the office of children and family services pursuant to 26 section 529 of the executive law within 60 27 28 days of receiving a bill for services under such section, or by the date certain 29 30 by such office for providing set reimbursement, whichever is later, the 31 32 offices of the department of family 33 assistance are authorized to exercise the 34 state's set-off rights by withholding any 35 amounts due and owing to such district 36 under this appropriation, up to such 37 amounts due and owing to the state under 38 section 529 of the executive law and 39 transferring such funds to the miscellaneous special revenue fund youth facility 40 41 per diem account - 22186 (13922) 76,160,000 42 Notwithstanding any provision of law to the 43 contrary, the amount appropriated herein 44 shall be available to the office of chil-45 dren and family services for payment of 46 the state share of a county's prior years 47 claim for reimbursement based upon a 48 subsequent review by the office of actual 49 expenditures for care, maintenance and 50 supervision provided to youth in detention, to address any underpayment of 51 state aid to the county for services and 52 53 expenses for detention in a prior calendar 54 year (14067) 9,444,000 55 Notwithstanding any inconsistent provision 56 of law, the amount appropriated herein 57 shall be available under the supervision 58 and treatment services for juveniles program for 62 percent state reimbursement 59 60 to counties and the city of New York for 61 eligible expenditures for the provision

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1 and administration of eligible supervision 2 and treatment services for juveniles programs during the period of October 1, 3 2024 through September 30, 2025 that have 4 been approved by the office of children 5 6 and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is 7 8 unable to use all of its allocation for 9 such program period within the required 10 11 time frames, the municipality may apply to 12 the office of children and family services 13 for a waiver to permit the municipality to 14 continue to have the funds available to it 15 for an additional one-year program period for eligible expenditures. 16 17 Of the amount appropriated herein \$3,000,000 18 shall be directed by municipalities in their annual supervision and treatment 19 20 services for juveniles plan to support new 21 interventions or additional capacity for 22 youth with multiple detention admissions 23 or arrests in any 12-month period, youth 24 alleged to have engaged in violent 25 behaviors or vehicle-related crimes, youth leave home without permission, 26 who 27 trafficked youth, and/or youth at risk of 28 gang recruitment. Within the amounts appropriated herein, state reimbursement 29 30 shall be limited to the amount of such 31 municipality's distribution. A portion of 32 the funds appropriated herein may be used 33 by the office to enter into contracts to 34 provide statewide training and technical 35 assistance and support to assist programs 36 municipalities to effectively and implement the supervision and treatment 37 38 services for juveniles program and assess 39 impact. These funds, not to exceed 40 \$500,000 in any program year, shall be 41 exempt from the required county matching 42 funds. 43 The office of children and family services 44 shall not reimburse any claims unless they 45 are submitted within 12 months of the 46 calendar quarter in which the claimed 47 services were delivered. These funds shall 48 not be used to supplant other state and 49 local funds (14068) 11,376,000 50 Notwithstanding section 530 of the executive 51 law or any other law to the contrary, for 52 reimbursement of 49 percent of approved 53 capital expenditures for secure juvenile 54 detention. Such reimbursement shall be in 55 the form of depreciation of approved capi-56 tal costs and interest on bonds, notes or 57 other indebtedness necessarily undertaken 58 to finance construction costs. Notwith-59 standing any provision of laws to the 60 contrary, funding for such costs shall be 61 limited to the amount appropriated herein.

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1 Notwithstanding any law to the contrary, 2 the office of children and family services 3 may require that such claims for reimbursement of capital expenditures be 4 5 submitted to the office electronically in the manner and format required by the 6 7 office. Notwithstanding section 51 of the 8 state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the 9 10 11 commissioner of the office of children and 12 family services, authorize the interchange of moneys appropriated herein with any 13 other local assistance - general fund 14 15 appropriation within the office of children and family services (14008) 4,600,000 16 For eligible services and expenses of youth 17 18 development programs as determined by the office of children and family services. 19 20 Notwithstanding any other provision of law 21 to the contrary, a youth development 22 program shall mean a program designed to community-level services 23 provide to 24 promote positive youth development but shall not include approved 25 runawav programs or transitional independent 26 27 living support programs as such terms are defined in section 532-a of the executive 28 29 law. Each county or a city with a population of one million or more, which shall 30 31 be known as a municipality, operating a 32 youth development program approved by the 33 office of children and family services 34 shall be eligible for one hundred percent 35 state reimbursement of its qualified 36 expenditures, subject to the amount avail-37 able under this appropriation and exclu-38 sive of any federal funds made available 39 therefor, not to exceed the municipality's 40 distribution of state aid for youth devel-41 opment programs. The amount appropriated 42 herein for youth development programs 43 shall be distributed by the office of 44 children and family services to eligible 45 municipalities that have a comprehensive 46 plan that has been developed in consulta-47 tion with the applicable municipal youth 48 bureau and approved by the office of chil-49 dren and family services. The distribution 50 of the amount appropriated herein to 51 eligible municipalities by the office of 52 children and family services shall be 53 based on factors as determined by the 54 office and subject to the approval of the 55 director of budget; such factors shall 56 include the number of youth under the age 57 of twenty-one residing in the municipality 58 as shown by the last published federal 59 census certified in the same manner as provided by section 54 of the state 60 finance law and may include, but not be 61

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1 limited to, the percentage of youth living 2 in poverty within the municipality or such 3 other factors as provided for in the regu-4 lations of the office of children and family services. Up to fifteen percent of 5 6 the youth development funds that a munici-7 pality would allocate to an approved local 8 bureau pursuant to an approved youth comprehensive plan may be used for admin-9 10 istrative functions performed by such local youth bureau. Notwithstanding any 11 12 provision of law to the contrary, an approved local youth bureau that is not 13 14 providing, operating, administering or youth development programs 15 monitoring shall not receive funding under this 16 17 appropriation. The office shall not reim-18 burse any claims for youth development programs unless they are submitted within 19 20 twelve months of the calendar quarter in 21 which the expenditure was made. The office 22 may require that such claims be submitted 23 to the office electronically in the manner 24 and format required by the office. A muni-25 cipality may enter into contracts to 26 effectuate its youth development program 27 as approved by the office of children and 28 family services. No expenditures shall be 29 made from this appropriation for youth 30 development programs until a plan has been approved by the director of the budget and 31 32 a certificate of approval allocating these 33 funds has been issued by the director of 34 the budget. 35 Notwithstanding any provision of law to the 36 contrary, provisions relating to youth development programs and runaway and home-37 38 less youth services pursuant to part G of chapter 57 of laws of 2013, as amended by 39 40 part M of the chapter 56 of the laws of 41 shall hereby remain in effect 2017. 42 (13925) 14,121,700 43 For payment of state aid for programs for 44 the provision of eligible services to 45 runaway and homeless youth pursuant to a 46 plan, submitted by an eligible county, or 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of 50 children and family services as part of 51 such municipality's comprehensive plan in 52 accordance with article 19-H of the execu-53 tive law. 54 Of the amount appropriated herein, the 55 office of children and family services 56 shall not reimburse any claims unless they 57 are submitted within twelve months of the 58 calendar quarter in which the claimed 59 service or services were delivered. 60 Notwithstanding any law to the contrary, the office of children and family services may 61

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1 require that such claims for provision of 2 services to runaway and homeless youth be 3 submitted to the office electronically in the manner and format required by the 4 5 office, and the information regarding outcome based measures that demonstrate 6 7 quality of services provided and program 8 effectiveness be submitted to the office 9 in a form and manner and at such times as required by the office. No expenditures 10 shall be made from this appropriation 11 12 until an annual expenditure plan is 13 approved by the director of the budget and 14 a certificate of approval allocating these funds has been issued by the director of 15 the budget and copies of such certificate 16 17 or any amendment thereto filed with the 18 state comptroller, the chairperson of the senate finance committee and the chair-19 20 person of the assembly ways and means 21 committee (14009) 6,484,000 22 For services and expenses provided by local 23 probation departments, for the post-place-24 ment care of youth leaving a youth resi-25 dential facility and for services and expenses of the office of children and 26 family services related to community-based 27 28 programs for youth in the care of the office of children and family services 29 30 which may include but not be limited to 31 multi-systemic therapy, family functional 32 therapy and/or functional therapeutic 33 foster care, and electronic monitoring. Funds appropriated herein shall be made 34 35 available subject to the approval of an 36 expenditure plan by the director of the Funded programs shall submit 37 budget. 38 information regarding outcome based meas-39 ures that demonstrate quality of services 40 provided and program effectiveness to the 41 office in a form and manner and at such 42 times as required by the office (14010) 311,700 43 Notwithstanding sections 131-u and 459-c of 44 the social services law or any other law 45 to the contrary, for reimbursement of 98 46 percent of 50 percent of eligible expendi-47 tures to local social services districts 48 for the provision and administration of, 49 after first deducting therefrom any feder-50 al funds properly received or to be received on account thereof: adult protec-51 52 tive services; residential services for 53 victims of domestic violence not in 54 receipt of public assistance during the 55 time the victims were residing in residen-56 tial programs for victims of domestic 57 violence; and nonresidential services for 58 victims of domestic violence incurred on or after October 1, 2024 and before Octo-59 60 ber 1, 2025 that are claimed by March 1, 61 2026.

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1	The money hereby appropriated is to be
2	available for payment of state aid hereto-
3	fore accrued or hereafter to accrue to
4	municipalities. Subject to the approval of
5	the director of the budget, such funds
6	shall be available to the office net of
7	disallowances, refunds, reimbursements,
8	and credits.
9	Notwithstanding any inconsistent provision
10	of law, the amount herein appropriated may
11	be transferred to any other appropriation
12	within the office of children and family
13	services and/or the office of temporary
14	and disability assistance and/or suballo-
15	cated to the office of temporary and disa-
16	bility assistance for the purpose of
17	paying local social services districts'
18	costs of the above program and may be
19	increased or decreased by interchange with
20	any other appropriation or with any other
21	item or items within the amounts appropri-
22	ated within the office of children and
23	family services general fund - local
24	assistance account with the approval of
25	the director of the budget who shall file
26	such approval with the department of audit
27	and control and copies thereof with the
28	chairman of the senate finance committee
29	and the chairman of the assembly ways and
30	means committee.
31	Notwithstanding any inconsistent provision
32	of law, in lieu of payments authorized by
33	the social services law, or payments of
34	federal funds otherwise due to the local
35	social services districts for programs
36	provided under the federal social security
37	act or the federal food stamp act, funds
38	herein appropriated, in amounts certified
39	by the state commissioner or the state
40	commissioner of health as due from local
41	social services districts each month as
42	their share of payments made pursuant to
43	section 367-b of the social services law
44	may be set aside by the state comptroller
45	in an interest-bearing account with such
46	interest accruing to the credit of the
47	locality in order to ensure the orderly
48	and prompt payment of providers under
49	section 367-b of the social services law
50	pursuant to an estimate provided by the
51	commissioner of health of each local
52	social services district's share of
53	payments made pursuant to section 367-b of
54	the social services law (14012) 65,000,000
55	For services and expenses related to a pilot
56	program, which shall be cost neutral to
57	participating providers, to provide flexi-
58	ble, survivor-centered services to indi-
59	viduals and families who have experienced
60	domestic violence (15065)
61	For services and expenses of kinship care to

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1 be provided through Permanency Resource 2 Centers. Such funds shall be awarded 3 competitively and are available pursuant 4 to a plan prepared by the office of chil-5 dren and family services and approved by 6 the director of the budget. Such contracts 7 shall provide for submission of informa-8 tion regarding outcome based measures that 9 demonstrate quality of services provided 10 and program effectiveness to the office in 11 a form and manner and at such times as 12 required by the office (14077) 338,750 For services and expenses related to the 13 14 home visiting program. Such funds are to be available pursuant to a plan prepared 15 16 by the office of children and family 17 services and approved by the director of 18 the budget to continue or expand existing 19 programs with existing contractors that 20 are satisfactorily performing as determined by the office of children and family 21 22 services, to award new contracts to 23 continue programs where the existing 24 contractors are not satisfactorily 25 performing as determined by the office of 26 children and family services and/or to award new contracts through a competitive 27 28 process. Such contracts shall provide for 29 submission of information regarding outcome based measures that demonstrate 30 31 quality of services provided and program 32 effectiveness to the office in a form and 33 manner and at such times as required by 34 the office (13928) 26,162,200 35 For services and expenses of the William B. Hoyt memorial children and family trust 36 37 fund, for prevention and support service 38 programs for victims of family violence 39 pursuant to article 10-A of the social 40 services law. Provided, however, that 41 notwithstanding paragraph (a) of subdivi-42 sion 2 of section 481-e of the social 43 services law, such funds shall be awarded 44 through a competitive process and, 45 provided further, that notwithstanding 46 subdivision 6 of such section, to the 47 extent funds are available, grants renewed 48 for subsequent years may be funded at 49 initial award level. Programs funded 50 through such trust shall submit informa-51 tion regarding outcome based measures that 52 demonstrate quality of services provided 53 and program effectiveness to the office in 54 a form and manner and at such times as 55 required by the office. Funds appropriated 56 herein may be transferred to the office of 57 children and family services miscellaneous 58 special revenue fund, children and family 59 trust fund (14015) 713,000 60 For services and expenses for supportive housing for young adults aged 25 years or 61

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1 younger leaving or having recently left 2 foster care or who had been in foster care 3 for more than a year after their 16th 4 birthday and who are at-risk of street homelessness or sheltered homelessness 5 provided under the joint project between 6 7 the state and the city of New York, known as the New York New York III supportive 8 housing agreement. No expenditure shall be 9 10 made until a certificate of allocation has 11 been approved by the director of the budg-12 et with copies to be filed with the chair-13 persons of the senate finance committee 14 and the assembly ways and means committee. 15 The amount appropriated herein may be 16 transferred or otherwise made available to 17 the city of New York administration for 18 children's services for services and expenses related to implementing the 19 20 project. 21 Notwithstanding any inconsistent provision 22 of law except a chapter of the laws of 23 2024 authorizing a 1.5 percent cost of living adjustment increase for the period 24 25 commencing on April 1, 2024 and ending 26 March 31, 2025, the commissioner shall not apply any other cost of living adjustment 27 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement.(13929) 2,372,000 31 For services and expenses of after-school programs and technical assistance 32 to 33 after-school grant recipients. Such funds 34 are to be available pursuant to a plan prepared by the office of children and 35 36 family services and approved by the 37 director of the budget to extend or expand 38 current advantage after-school or empire 39 state after-school contracts, to award 40 new contracts to continue programs where 41 existing contractors are not the 42 satisfactorily performing as determined 43 by the office of children and family 44 services, to award new contracts through 45 a competitive process, and/or award 46 allocations to municipalities to conduct a 47 competitive bid for such services 100,755,000 48 For costs incurred by not for profit agen-49 cies that administer human services 50 programs related to increases in the mini-51 mum wage pursuant to a plan approved by 52 the director of the budget. Notwithstand-53 ing any other provision of law to the 54 contrary, all or a portion of the money 55 hereby appropriated may be transferred or 56 sub-allocated to any aid to localities 57 appropriation of any state department or 58 agency (15273) 10,054,000 59 For services and expenses to assist foster 60 care congregate care programs licensed by the office of children and family services 61

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1 that meet the definition of an Institution for Mental Disease under federal law. 2 3 Funds shall be made available for, but may not be limited to, supporting medical 4 staffing needs, services provided to Medi-5 caid-enrolled children placed in a foster 6 7 care congregate facility that qualifies as an institution for mental disease, and 8 other necessary investments for such 9 foster care congregate programs. 10 The amount appropriated herein may be made 11 12 available for transfer or suballocation to 13 the department of health (60588) 17,000,000 14 For services and expenses of the Catholic Family Center in Rochester to establish, 15 operate, and administrate a statewide 16 kinship information, education, program 17 18 services and referral network (14013) 220,500 19 _____ 20 Program account subtotal 2,101,235,500 21 22 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 Social Services Block Grant Account - 25182 26 27 For services and expenses for supportive 28 social services provided pursuant to title XX of the federal social security act. 29 Notwithstanding any other provision of 30 law, the moneys hereby appropriated shall 31 32 be apportioned by the office of children 33 and family services to local social 34 services districts, to reimburse local 35 district expenditures for supportive 36 services and training subject to the approval of the director of the budget; 37 38 provided, however, that reimbursement to 39 social services districts for eligible 40 expenditures for services incurred during 41 a particular federal fiscal year will be 42 limited to expenditures claimed by March 43 31 of the following year. 44 Notwithstanding any other provision of law, 45 of the funds available herein, including 46 any funds transferred from the temporary 47 assistance to needy families block grant 48 to the title XX block grant, \$66,000,000 49 shall be allocated to social services 50 districts, solely for reimbursement of 51 expenditures for the provision and admin-52 istration of adult protective services, 53 residential services for victims of domes-54 tic violence who are not in receipt of 55 public assistance during the time the 56 victims were residing in residential 57 programs for victims of domestic violence, 58 and nonresidential services for victims of 59 domestic violence, pursuant to an allo-60 cation plan developed by the office and submitted for approval by the division of 61

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1 the budget no later than 60 days following 2 enactment of this chapter, based on each district's claims for such costs and any 3 4 other factors as identified in the allo-5 cation plan, adjusted by applicable cost allocation methodology and net of any 6 retroactive payments for the 12 month period ending June 30, 2023 that are submitted on or before January 2, 2024; 7 8 9 provided, however, that if the office 10 determines that the total amount of a 11 12 social services district's claims for such services which could be reimbursed from 13 14 these funds is less than the amount allo-15 cated to the district for such claims, the office may, subject to approval by the 16 17 director of the budget, reallocate the 18 unused funds to other social services districts with eligible claims that exceed 19 20 their allocation. 21 Notwithstanding any other provision of law to the contrary, of the available funds 22 23 appropriated herein, except for funds transferred to Title XX by social services 24 25 districts from their allocation of the flexible fund for family services, and 26 27 except for funds required by this appro-28 priation to be expended on adult protec-29 tive services, residential services for 30 victims of domestic violence and training, 31 shall be solely available for child 32 welfare services. Notwithstanding anv 33 other provision of law to the contrary, 34 funds allocated herein that are available 35 for child welfare services shall be allo-36 cated to social services districts by the office of children and family services 37 38 based on each district's claims for such 39 costs incurred and any other factor as 40 identified in the allocation plan. 41 Notwithstanding any other provision of law 42 to the contrary, of the amount appropri-

43 ated herein a portion of funds may be set 44 aside by the office of children and family 45 services to be utilized by local depart-46 ments of social services for eligible 47 expenditures pursuant to Subtitle B of 48 Title XX of the Social Security Act, 49 otherwise known as the Elder Justice Act, 50 as authorized and funded through the Coro-51 navirus Response and Relief Supplement 52 Appropriations Act of 2021; any such funds 53 shall be spent and claimed for in a manner 54 and at such time as directed by the office 55 of children and family services.

56 Funds appropriated herein shall be available 57 for aid to municipalities and for payments 58 to the federal government for expenditures 59 made pursuant to the social services law 60 and the state plan for individual and 61 family grant program under the disaster

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1	relief act of 1974.
2	The funds hereby appropriated are to be
3	available for payment of state aid hereto-
4	fore accrued or hereafter to accrue to
5	municipalities. Subject to the approval of
6	the director of the budget, such funds
7	shall be available to the office net of
8	disallowances, refunds, reimbursements,
9	and credits.
10	Notwithstanding any inconsistent provision
11	of law, the amount herein appropriated may
12	be transferred to any other appropriation
13	within the office of children and family
14	services and/or the office of temporary
15 16	and disability assistance and/or suballo-
$10 \\ 17$	cated to the office of temporary and disa- bility assistance for the purpose of
18	bility assistance for the purpose of paying local social services districts'
19	costs of the above program and may be
20	increased or decreased by interchange with
21	any other appropriation or with any other
22	item or items within the amounts appropri-
23	ated within the office of children and
24	family services general fund - local
25	assistance account with the approval of
26	the director of the budget who shall file
27	such approval with the department of audit
28	and control and copies thereof with the
29	chairman of the senate finance committee
30	and the chairman of the assembly ways and
31	means committee.
32	Notwithstanding any inconsistent provision
33 34	of law, in lieu of payments authorized by
34 35	the social services law, or payments of federal funds otherwise due to the local
36	social services districts for programs
37	provided under the federal social security
38	act or the federal food stamp act, funds
39	herein appropriated, in amounts certified
40	by the state comptroller or the state
41	commissioner of health as due from local
42	social services districts each month as
43	their share of payments made pursuant to
44	section 367-b of the social services law
45	may be set aside by the state comptroller
46	in an interest bearing account with such
47	interest accruing to the credit of the
48 49	locality in order to ensure the orderly
49 50	and prompt payment of providers under section 367-b of the social services law
51	pursuant to an estimate provided by the
52	commissioner of health of each local
53	social services district's share of
54	payments made pursuant to section 367-b of
55	the social services law (13985) 150,000,000
56	
57	Program account subtotal 150,000,000
58	
59	
60	Special Revenue Funds - Federal
61	Federal Health and Human Services Fund

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Title IV-a, IV-b, IV-e Account - 25175 1 2 3 For services and expenses for the foster 4 care and adoption assistance program, and 5 the kinship guardianship assistance program, including related administrative 6 7 expenses, and for services and expenses 8 for child welfare and family preservation family support services provided 9 and pursuant to title IV-a, subparts 1 and 2 10 of title IV-b and title IV-e of the feder-11 12 social security act including the al federal share of costs incurred implement-13 14 ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, 15 however, that reimbursement to social 16 17 services districts for eligible expendi-18 tures for services other than the foster 19 care and adoption assistance program, and 20 kinship guardianship assistance the 21 program incurred during a particular 22 federal fiscal year will be limited to 23 expenditures claimed by March 31 of the 24 following year. 25 Notwithstanding any other provision of law to the contrary, any adoption incentive 26 payments received pursuant to section 473A 27 28 of the federal social security act shall 29 be distributed by the office of children 30 and family services in a manner as deter-31 mined by such office for eligible services 32 and expenditures. 33 Notwithstanding any other provision of law 34 to the contrary, the definition of "abused 35 child" contained in section 1012 of the 36 court act shall be deemed to family 37 include any child whose parent or person 38 legally responsible for their care permits 39 or encourages such child engage in any 40 act, or commits or allows to be committed 41 against such child any offense, that would 42 render such child either a victim of "sex 43 trafficking" or a victim of "severe forms 44 of trafficking in persons" pursuant to 22 45 U.S.C. 7102 as enacted by P.L. 106-386, or 46 any successor federal statute. 47 Notwithstanding any inconsistent provision 48 of law, in lieu of payments authorized by 49 the social services law, or payments of 50 federal funds otherwise due to the local 51 social services districts for programs 52 provided under the federal social security 53 act or the federal food stamp act, funds 54 herein appropriated, in amounts certified 55 by the state commissioner or the state 56 commissioner of health as due from local 57 social services districts each month as 58 their share of payments made pursuant to section 367-b of the social services law 59 may be set aside by the state comptroller 60 in an interest-bearing account with such 61

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1 interest accruing to the credit of the locality in order to ensure the orderly 2 and prompt payment of providers under 3 4 section 367-b of the social services law pursuant to an estimate provided by the 5 commissioner of health of each local 6 7 social services district's share of 8 payments made pursuant to section 367-b of 9 the social services law. Funds appropriated herein shall be available 10 11 for aid to municipalities and for payments 12 to the federal government for expenditures 13 made pursuant to the social services law and the state plan for individual and 14 family grant program under the disaster 15 relief act of 1974. 16 17 Such funds are to be available for payment of aid heretofore accrued or hereafter to 18 accrue to municipalities. Subject to the 19 20 approval of the director of the budget, such funds shall be available to the 21 22 office net of disallowances, refunds, 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision 25 of law, the amount herein appropriated may 26 be transferred to any other appropriation within the office of children and family 27 28 services and/or the office of temporary 29 and disability assistance and/or suballocated to the office of temporary and disa-30 bility assistance for the purpose 31 of 32 paying local social services districts' 33 costs of the above program and may be 34 increased or decreased by interchange with any other appropriation or with any other 35 36 item or items within the amounts appropri-37 ated within the office of children and 38 family services general fund - local assistance account with the approval of 39 40 the director of the budget who shall file 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. 46 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 47 48 be transferred or suballocated to any aid 49 to localities or state operations appro-50 priation of any state department, agency, 51 or the judiciary (13955) 868,900,000 52 _____ 53 Program account subtotal 868,900,000 54 _____ 55 56 Special Revenue Funds - Other 57 Combined Expendable Trust Fund 58 Children and Family Trust Fund Account - 20128 59 60 For services and expenses related to the administration and implementation 61 of

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contracts for prevention and support service programs for victims of family 1 2 3 violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services 4 5 law. Provided, however, that notwithstand-ing paragraph (a) of subdivision 2 of section 481-e of the social services law, 6 7 8 such funds shall be awarded through a 9 10 competitive process and, provided further, 11 that notwithstanding subdivision 6 of such 12 section, to the extent funds are available 13 grants renewed for subsequent years may be 14 funded at initial award level. Funds appropriated to the children and family 15 trust fund shall be available for expendi-16 17 ture for such services and expenses herein 18 (14015) 3,459,000 19 _____ 20 Program account subtotal 3,459,000 21 _____ 22 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Family Preservation and Federal Family Violence Services 26 Account - 22082 27 28 For services and expenses associated with the home visiting program, the coordinated 29 children's services initiative, domestic 30 violence programs and related programs, 31 32 subject to the approval of the director of 33 the budget (13911) 20,000,000 34 _____ 35 Program account subtotal 20,000,000 36 _____ 37 39 _____ 40 41 Special Revenue Funds - Federal 42 Federal Education Fund 43 Rehabilitation Services/Supported Employment Account -44 25213 4.5 46 For services and expenses related to the New 47 York state commission for the blind 48 including transfer or suballocation to the state education department (13953) 350,000 49 _____ 50 51 Program account subtotal 350,000 52 53 54 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 55 56 57 General Fund 58 Local Assistance Account - 10000 59 60 For state reimbursement to local social services districts for training expenses 61

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associated with title IV-a, title IV-e, 1 2 title IV-d, title IV-f and title XIX of the federal social security act or their 3 4 successor titles and programs. Funds appropriated herein shall be available 5 for aid to municipalities and for payments 6 7 to the federal government for expenditures 8 made pursuant to the social services law and the state plan for individual and 9 family grant program under the disaster 10 relief act of 1974. 11 12 Such funds are to be available for payment 13 of aid heretofore accrued or hereafter to 14 accrue to municipalities. 15 Subject to the approval of the director of the budget, such funds shall be available 16 17 the office net of disallowances, to 18 refunds, reimbursements, and credits. 19 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 20 21 be transferred to any other appropriation 22 and/or suballocated to any other agency for the purpose of paying local social 23 services district cost or may be increased 24 25 or decreased by interchange with any other 26 appropriation or with any other item or 27 items within the amounts appropriated 28 within the office of children and family 29 services - local assistance account with 30 the approval of the director of the budget 31 who shall file such approval with the 32 department of audit and control and copies 33 thereof with the chairman of the senate 34 finance committee and the chairman of the 35 assembly ways and means committee. 36 The amount appropriated herein, as may be 37 adjusted by transfer of general fund 38 moneys for administration of child 39 welfare, training and development, public 40 assistance, and food stamp programs appro-41 priated in the office of children and 42 family services and the office of tempo-43 rary and disability assistance, shall 44 constitute total state reimbursement for 45 all local training programs in state fiscal year 2024-25 (13984) 4,815,800 46 47 _____ 48

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CHILD CARE PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 8 Subject to the approval of the director of the budget, such funds 9 shall be available to the office net of disallowances, refunds, 10 11 reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 13 14 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 17 state commissioner or the state commissioner of health as due from 18 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 19 20 may be set aside by the state comptroller in an interest-bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 23 24 provided by the commissioner of health of each local social services 25 district's share of payments made pursuant to section 367-b of the 26 social services law. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 29 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 37 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee. 41 Notwithstanding any other provision of law, the money hereby 42 appropriated, in combination with the money appropriated in federal 43 block grant, federal day care account, including any funds 44 transferred or suballocated by the office of temporary and 45 disability assistance special revenue funds - federal / aid to 46 localities federal health and human services fund federal temporary 47 assistance to needy families block grant funds at the request of 48 local social services districts and, upon approval of the director 49 of the budget, transfer of federal temporary assistance for needy 50 families block grant funds made available from the New York works 51 compliance fund program or otherwise specifically appropriated 52 therefor, shall constitute the state block grant for child care. The 53 money hereby appropriated is to be available to social services 54 districts for child care assistance pursuant to title 5-C of article 55 6 of the social services law and shall be apportioned among the 56 social services districts by the office according to an allocation 57 plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A 58 59 district's block grant allocation, including any funds the office of 60 temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block 61

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grant for child care at the district's request, for a particular 1 federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are 2 3 claimed by March 31 of the year immediately following the end of 4 5 that federal fiscal year. Notwithstanding any other provision of 6 law, any claims for child care assistance made by a social services 7 district for expenditures made during a particular federal fiscal 8 year, other than claims made under title XX of the federal social security act and under the food stamp employment and training 9 program, shall be counted against the social services district's 10 block grant allocation for that federal fiscal year. 11

12 A social services district shall expend its allocation from the block 13 grant in accordance with the applicable provisions in federal law 14 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 15 children and family services. Notwithstanding any other provision of 16 17 law, each district's claims submitted under the state block grant 18 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 19 20 its maintenance of effort requirement in each applicable federal 21 fiscal year.

22 Notwithstanding section 410-y of the social services law, the office 23 shall be authorized to defer, in whole or in part, the requirement that social services districts shall not be required to maintain the 24 25 amount of local funds spent for child care assistance under the child care block grant at a level equal to or greater than the 26 amount the district spent for child care assistance during federal 27 28 fiscal year nineteen hundred ninety-five under title IV-A of the 29 federal social security act, the federal child care development 30 block grant program and the state low income child care program for 31 FFY 22 and FFY 23; provided, however, if the office defers any 32 portion of the funds to be maintained for FFY 22 or FFY 23, the 33 office shall notify the social services district upon deferment of 34 the subsequent FFY to which the deferred amounts shall be added and 35 shall direct the district to set aside the deferred amount for such 36 FFY (13907) ... 459,557,000 (re. \$459,557,000) 37 For services and expenses of a program to increase participation of 38 afterschool, daycare, or other out-of-school care providers who are 39 eligible to participate in the child and adult care food program. 40 Methods of increasing participation shall include but not be limited 41 to outreach and technical assistance provided that such funds shall 42 be awarded to nonprofit organizations through a competitive process 43 and provided further that such funds may be transferred or 44 suballocated to any state agency to accomplish the intent of this 45 appropriation (13926) ... 250,000 (re. \$250,000) For services and expenses of the civil service employees association, 46 47 Local 1000, AFSCME, AFL-CIO to provide professional development to 48 child care providers which shall include but not necessarily be 49 limited to, licensed group family day care home, registered family 50 day care home and legally-exempt providers located outside the city 51 of New York, to meet existing training requirements and to enhance 52 the development of such providers; provided however, that, pursuant 53 to a request by the civil services association, the funds may be 54 made available to CSEA Workers' Opportunity Resources and Knowledge 55 Institute (CSEA WORK Institute), or other administrator designated 56 by the union to administer and implement the program for the union 57 (14034) ... 1,500,000 (re. \$1,500,000) 58 For services and expenses of the civil service employees association, 59 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 60 program for licensed group family day care home and registered 61 family day care home providers outside the city of New York;

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provided however, that, pursuant to a request by the civil services 1 association, the funds may be made available to CSEA Workers' 2 3 Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and 4 5 implement the program for the union (14032) 6 2,500,000 (re. \$2,500,000) 7 For services and expenses of a business navigator program in each of 8 the ten regional economic development council regions. Funds shall be used for, but may not be limited to, helping businesses identify 9 different child care supports for their employees (60582) 10 11 1,000,000 (re. \$1,000,000) 12 For services and expenses of an employer- supported child care pilot 13 program which shall serve families with an income between 85 percent 14 and 100 percent of the state median income in three regions of the 15 state. Funds may be allocated to contractors for the purposes of 16 administering the program. Participating employers and families 17 shall each contribute one third of the cost of care for all families 18 enrolled into the pilot program (60583) 19 4,800,000 (re. \$4,800,000) 20 For services and expenses of the Consortium for Worker Education to 21 provide grants to offset the cost of child care for working families with incomes up to 400 percent of the federal poverty level who are 22 23 ineligible for child care assistance under Title 5-C of the social 24 services law. 25 The amounts appropriated herein shall be available to the Consortium for Worker Education to administer and implement such grants in 26 27 accordance with the terms of any applicable contract between the 28 Consortium for Worker Education and the office of children and 29 family services. The Consortium for Worker Education shall provide 30 such grants to eligible working families who live or are employed 31 in, Manhattan, the Bronx, Brooklyn, Staten Island and Queens. 32 Funding for such grants shall be limited to the amounts appropriated 33 herein. Such grants shall be available to episodic workers, provided 34 the applicant meets all other applicable eligibility criteria. An 35 "episodic worker" shall be defined as a person who, in a calendar 36 year, is employed for at least 1,040 hours and has gross annual earnings from the episodic employment below 400 percent of the 37 38 federal poverty level. Such a worker shall not be ineligible to 39 receive a grant solely because the worker is not employed at the 40 time of application. The administrative cost, including the cost of the development of the 41 42 evaluation, shall not exceed twenty-two percent of the funds 43 available for the purpose, of which seven percentage points shall be 44 for one- time costs. 45 The Consortium of Worker Education shall prepare and submit a report 46 to the office of children and family services, the chairs of the 47 senate committee on social services, the senate committee on 48 children and families, the senate committee on labor, the chairs of 49 the assembly committee on children and families, the assembly 50 committee on social services, and the assembly committee on labor. 51 Such report shall include available information, including but not 52 limited to: the number of income eligible children of working 53 parents with income up to 400 percent of the state median income who 54 are not eligible for child care under Title 5-C of the social 55 services law, the ages of the children served, the factors that 56 parents considered when searching for child care, the number of 57 families who receive a child care grant who choose to use such grant 58 for regulated child care, and the number of families who receive a 59 child care grant who choose to use such grant to receive child care 60 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before January 1, 61

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1 2024, provided that if such report is not received by that date, 2 reimbursement for administrative costs shall be either reduced or 3 withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding 4 in future years. The administrator shall submit quarterly reports to 5 6 the office of children and family services and the legislature. Each 7 quarterly report shall provide without benefit of personal identifying information, an aggregate of current enrollment and 8 information and data collected directly by the administrator of 9 10 those currently receiving grants.

The office of children and family services and the department of labor 11 12 shall provide technical assistance to assist with administration and 13 timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, the grant program coordination of the bi-monthly claiming 14 15 established herein may be terminated if the administrator for such program mismanages such program by engaging in actions including but 16 17 not limited to, improper use of funds and failure to submit claims 18 for reimbursement in a timely fashion (60589) 19 1,500,000 (re. \$1,500,000)

For services and expenses of the AFL-CIO Workforce Development Institute to provide grants to offset the cost of child care for working families with incomes up to 400 percent of the federal poverty level who are ineligible for child care assistance under Title 5-C of the social services law.

25 The amounts appropriated herein shall be available to the AFL-CIO Workforce Development Institute to administer and implement such 26 grants in accordance with the terms of any applicable contract 27 28 between the AFL-CIO Workforce Development Institute and the office 29 of children and family services. The AFL-CIO Workforce Development 30 Institute shall provide such grants to eligible working families who 31 live or are employed in Albany, Erie, Oneida, Onondaga, Monroe, 32 Rensselaer, Schenectady, Saratoga, and Suffolk counties, and may 33 provide such grants to eligible families who live or are employed in 34 any other region of the State of New York, excluding the city of New 35 York. Funding for such grants shall be limited to the amounts 36 appropriated herein. Such grants shall be available to episodic workers, provided the applicant meets all other applicable 37 eligibility criteria. An "episodic worker" shall be defined as a 38 person who, in a calendar year, is employed for at least 1,040 hours 39 40 and has gross annual earnings from the episodic employment below 400 41 percent of the federal poverty level. Such a worker shall not be 42 ineligible to receive a grant solely because the worker is not 43 employed at the time of application.

44 The administrative cost, including the cost of the development of the 45 evaluation shall not exceed twenty-two percent of the funds 46 available for the purpose, of which seven percentage points shall be 47 for one-time costs.

48 The AFL-CIO Workforce Development Institute shall prepare and submit a 49 report to the office of children and family services, the chairs of 50 the senate committee on social services, the senate committee on 51 children and families, the senate committee on labor, the chairs of 52 the assembly committee on children and families, the assembly 53 committee on social services, and the assembly committee on labor. 54 Such report shall include available information, including but not 55 limited to: the number of income eligible children of working 56 parents with income up to 400 percent of the state median income who 57 are not eligible for child care under Title 5-C of the social 58 services law, the ages of the children served, the factors that parents considered when searching for child care, the number of 59 families who receive a child care grant who choose to use such grant 60 for regulated child care, and the number of families who receive a 61

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child care grant who choose to use such grant to receive child care 1 2 services provided by a legally exempt provider. Such report shall be 3 submitted by the program administrator, on or before January 1, 2024, provided that if such report is not received by that date, 4 reimbursement for administrative costs shall be either reduced or 5 6 withheld, and failure of an administrator to submit a timely report 7 may jeopardize such administrator's program from receiving funding in future years. The administrator shall submit quarterly reports to 8 9 the office of children and family services and the legislature. Each 10 quarterly report shall provide without benefit of personal identifying information, an aggregate of current enrollment and 11 information and data collected directly by the administrator of 12 13 those currently receiving grants. 14 The office of children and family services and the department of labor 15 shall provide technical assistance to assist with administration and timely coordination of the bi-monthly claiming process. 16 Notwithstanding any other provision of law, the grant program established herein may be terminated if the administrator for such 17 18 19 program mismanages such program by engaging in actions including but not limited to, improper use of funds and failure to submit claims 20 21 for reimbursement in a timely fashion (60590) 22 4,000,000 (re. \$2,400,000) For services and expenses of the Consortium for Worker Education to 23 24 operate and support a pilot program to facilitate recruitment and 25 enrollment of working families living or employed in the city of New 26 York with incomes up to eighty-five percent of state median income for child care assistance provided under Title 5-C of the social 27 28 services law. 29 The Consortium for Worker Education shall prepare and submit to the 30 office of children and family services, the chairs of the senate committee on children and families and the senate committee on 31 32 social services, the chair of the assembly committee on children and 33 families, the chair of the assembly committee on social services, 34 the chair of the senate committee on labor, and the chair of the 35 assembly committee on labor, a report on the pilot supported by 36 appropriate documentation. Such report shall include available 37 information regarding the pilot program or participants in the pilot 38 program absent identifying information, including but not limited 39 to: the number of families contacted, the number of families 40 assisted in signing up for child care assistance, the number of events participated in, and the number of staff supported by the 41 grant. Such report shall be submitted by the project administrator, 42 43 on or before January 1, 2024, provided that if such report is not 44 received by such date reimbursement shall be either reduced or withheld, and failure of the administrator to submit a timely report 45 46 may jeopardize such program's funding in future years. The Consortium for Worker Education shall submit quarterly reports to 47 48 the office of children and family services and the legislature. Each 49 quarterly report must provide without benefit of personal 50 identifying information, the number of families contacted, the 51 number of families assisted in signing up for child care assistance, 52 the number of events participated in, and the number of staff 53 supported by the grant. 54 The office of children and family services shall provide technical 55 assistance to the pilot program to assist with project 56 administration and timely coordination of the quarterly claiming 57 process. Notwithstanding any other provision of law, the pilot 58 program established herein may be terminated if the administrator

59 for such program mismanages such program by engaging in actions 60 including but not limited to, improper use of funds and failure to

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 20 21 20 21 20 21 20 20 20 20 20 20 20 20 20 20	<pre>submit claims for reimbursement in a timely fashion (60591) 1,250,000</pre>
22	grant.
23 24	Such report shall be submitted by the project administrator, on or before January 1, 2024, provided that if such report is not received
25	by such date reimbursement shall be either reduced or withheld, and
26	failure of the administrator to submit a timely report may
27	jeopardize such program's funding in future years. The AFL-CIO
28	Workforce Development Institute shall submit quarterly reports to
29	the office of children and family services and the legislature. Each
30	quarterly report must provide without benefit of personal
31	identifying information, the number of families contacted, the
32 33	number of families assisted in signing up for child care assistance, the number of events participated in, and the number of staff
33 34	supported by the grant.
35	The office of children and family services shall provide technical
36	assistance to the pilot program to assist with project
37	administration and timely coordination of the quarterly claiming
38	process. Notwithstanding any other provision of law, the pilot
39	program established herein may be terminated if the administrator
40	for such program mismanages such program by engaging in actions
41	including but not limited to, improper use of funds and failure to
42 43	submit claims for reimbursement in a timely fashion (60592) 600,000 (re. \$360,000)
43	000,000 (Ie. \$300,000)
45	The appropriation made by chapter 53, section 1, of the laws of 2023, as
46	supplemented by interchanges in accordance with state finance law,
47	is hereby amended and reappropriated to read:
48	For services and expenses of the united federation of teachers to
49	provide professional development to child care providers including
50	but not necessarily limited to licensed group family day care home,
51	registered family day care home and legally-exempt providers located
52 53	in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033)
54	[1,250,000]1,312,000
55	For services and expenses of the united federation of teachers to
56	establish and operate a quality grant program for child care
57	providers which may include licensed group family day care home
58	providers, registered family day care home providers and legally-
59 60	exempt providers located in the city of New York (14052)
60 61	[1,000,200] <u>1,090,000</u>
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1 By chapter 53, section 1, of the laws of 2022:

- 2 The money hereby appropriated is to be available for payment of state 3 aid heretofore accrued or hereafter to accrue to municipalities. 4 Subject to the approval of the director of the budget, such funds 5 shall be available to the office net of disallowances, refunds, 6 reimbursements, and credits.
- 7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 18 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law.
- 22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 24 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.
- 36 Notwithstanding any other provision of law, the money hereby appropri-37 ated, in combination with the money appropriated in federal block 38 grant, federal day care account, including any funds transferred or 39 suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health 40 41 and human services fund federal temporary assistance to needy fami-42 lies block grant funds at the request of local social services 43 districts and, upon approval of the director of the budget, transfer 44 of federal temporary assistance for needy families block grant funds 45 made available from the New York works compliance fund program or 46 otherwise specifically appropriated therefor, shall constitute the 47 state block grant for child care. The money hereby appropriated is 48 to be available to social services districts for child care assist-49 ance pursuant to title 5-C of article 6 of the social services law 50 and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and 51 52 submitted to the director of the budget for approval within 60 days 53 of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-54 55 ance transfers from a district's flexible fund for family services 56 allocation to the state block grant for child care at the district's 57 request, for a particular federal fiscal year is available only for 58 child care assistance expenditures made during that federal fiscal 59 year and which are claimed by March 31 of the year immediately 60 following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by 61

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1	a social services district for expenditures made during a particular
2	federal fiscal year, other than claims made under title XX of the
3	federal social security act and under the food stamp employment and
4	training program, shall be counted against the social services
5	
	district's block grant allocation for that federal fiscal year.
6	A social services district shall expend its allocation from the block
7	grant in accordance with the applicable provisions in federal law
8	and regulations relating to the federal funds included in the state
9	block grant for child care and the regulations of the office of
10	children and family services. Notwithstanding any other provision of
11	law, each district's claims submitted under the state block grant
12	for child care will be processed in a manner that maximizes the
13	availability of federal funds and ensures that the district meets
14	its maintenance of effort requirement in each applicable federal
15	fiscal year (13907) 323,045,000 (re. \$145,161,000)
16	For services and expenses of a program to increase participation of
17	afterschool, daycare, or other out-of-school care providers who are
18	eligible to participate in the child and adult care food program.
19	Methods of increasing participation shall include but not be limited
20	to outreach and technical assistance provided that such funds shall
21	
	be awarded to nonprofit organizations through a competitive process
22	and provided further that such funds may be transferred or suballo-
23	cated to any state agency to accomplish the intent of this appropri-
24	ation (13926) 250,000 (re. \$188,000)
25	For services and expenses of the united federation of teachers to
26	provide professional development to child care providers including
27	but not necessarily limited to licensed group family day care home,
28	registered family day care home and legally-exempt providers located
29	in the city of New York, to meet existing training requirements and
30	to enhance the development of such providers (14033)
31	1,250,000 (re. \$1,250,000)
32	For services and expenses of the united federation of teachers to
33	establish and operate a quality grant program for child care provid-
34	
-	ers which may include licensed group family day care home providers,
35	registered family day care home providers and legally-exempt provid-
36	ers located in the city of New York (14052)
37	1,000,200 (re. \$1,000,200)
38	For services and expenses of the civil service employees association,
39	Local 1000, AFSCME, AFL-CIO to provide professional development to
40	child care providers which shall include but not necessarily be
41	limited to, licensed group family day care home, registered family
42	day care home and legally-exempt providers located outside the city
43	of New York, to meet existing training requirements and to enhance
44	the development of such providers; provided however, that, pursuant
45	to a request by the civil services association, the funds may be
46	made available to CSEA Workers' Opportunity Resources and Knowledge
47	Institute (CSEA WORK Institute), or other administrator designated
48	by the union to administer and implement the program for the union
49	(14034) 750,000
50	For services and expenses of the civil service employees association,
51	Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
52	program for licensed group family day care home and registered fami-
53	ly day care home providers outside the city of New York; provided
53 54	
	however, that, pursuant to a request by the civil services associ-
55	ation, the funds may be made available to CSEA Workers' Opportunity
56	Resources and Knowledge Institute (CSEA WORK Institute), or other
57	administrator designated by the union to administer and implement
58	the program for the union (14032)
59	1,250,000 (re. \$1,250,000)
60	_,, ~~~~ (10, 41,200,000)
61	By chapter 53, section 1, of the laws of 2022, as amended by chapter
υT	by chapter 55, section 1, of the laws of 2022, as allended by Chapter

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360, section 1, of the laws of 2022:

1

2 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 5 account to operate and support enrollment in the child care facili-6 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Nassau 7 County with income up to 300 percent of the federal poverty level as 8 9 provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and 10 family services. The administrative cost, including the cost of the 11 12 development of the evaluation of the pilot program shall not exceed 13 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 14 15 and family services to the local social services district where the recipient families reside as determined by the project administrator 16 17 based on projected need and cost of providing child care subsidies 18 payment to working families enrolled through the pilot initiative, 19 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 20 21 appropriated herein can support and the applicable local social 22 services district shall not be required to approve or pay for subsi-23 dies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up 24 25 to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the 26 27 local social services district making the subsidy payment. Up to ten 28 percent of funds available for this purpose shall be made available 29 to the AFL-CIO Workforce Development Institute, or other designated 30 administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This 31 32 administrator shall prepare and submit to the office of children and 33 family services, the chairs of the senate committee on social 34 services, the senate committee on children and families, the senate 35 committee on labor, the chairs of the assembly committee on children 36 and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with 37 38 recommendations. Such report shall include available information 39 regarding the pilot program or participants in the pilot program, 40 including but not limited to: the number of income eligible children 41 of working parents with income greater than 200 percent but at or 42 less than 300 percent of the federal poverty level, the ages of the 43 children served by the program, the number of families served by the 44 program who are in receipt of family assistance, the factors that 45 parents considered when searching for child care, the factors that 46 barred the families' access to child care assistance prior to their 47 enrollment in the facilitated enrollment program, the number of 48 families who receive a child care subsidy pursuant to this program 49 who choose to use such subsidy for regulated child care, and the 50 number of families who receive a child care subsidy pursuant to this 51 program who choose to use such subsidy to receive child care 52 services provided by a legally exempt provider. Such report shall be 53 submitted by the program administrator, on or before November 1, 54 2022, provided that if such report is not received by November 30, 55 2022, reimbursement for administrative costs shall be either reduced 56 or withheld, and failure of an administrator to submit a timely 57 report may jeopardize such administrator's program from receiving 58 funding in future years. The administrator for this pilot program 59 shall submit bimonthly reports to the office of children and family 60 services, the local social services district, the administration for 61 children's services, and the legislature. Each bi-monthly report

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shall provide without benefit of personal identifying information, 1 2 the pilot program's current enrollment level, amount of the child's 3 subsidy, co-payment levels, and any other information as needed or 4 required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-tration and timely coordination of the bi-monthly claiming process. 5 6 7 8 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 9 program mismanages such program, by engaging in actions including 10 but not limited to, improper use of funds, providing for child care 11 12 subsidies in excess of the amount the subsidy funding appropriated 13 herein can support, and failing to submit claims for reimbursement 14 in a timely fashion (60547) ... 1,500,000 (re. \$1,500,000) 15 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 16 17 and human services fund, local assistance account, federal day care 18 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 19 20 subsidies for working families who live or are employed in Suffolk 21 County with income up to 300 percent of the federal poverty level as 22 provided to the AFL-CIO Workforce Development Institute to adminis-23 ter and to implement a plan approved by the office of children and 24 family services. The administrative cost, including the cost of the 25 development of the evaluation of the pilot program shall not exceed 26 ten percent of the funds available for the purpose. The remaining 27 portion of the funds shall be allocated to the office of children 28 and family services to the local social services district where the recipient families reside as determined by the project administrator 29 30 based on projected need and cost of providing child care subsidies 31 payment to working families enrolled through the pilot initiative, 32 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 33 34 appropriated herein can support and the applicable local social 35 services district shall not be required to approve or pay for subsi-36 dies not funded herein. Child care subsidies paid on behalf of 37 eligible families shall be reimbursed at the actual cost of care up 38 to the applicable market rate for the district in which the child 39 care is provided and in accordance with the fee schedule of the 40 local social services district making the subsidy payment. Up to ten 41 percent of funds available for this purpose shall be made available 42 to the AFL-CIO Workforce Development Institute, or other designated 43 administrator, to administer and to implement a plan approved by the 44 office of children and family services for this pilot program. This 45 administrator shall prepare and submit to the office of children and 46 family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate 47 48 committee on labor, the chairs of the assembly committee on children 49 and families, the assembly committee on social services, and the 50 assembly committee on labor a report on the pilot program with 51 recommendations. Such report shall include available information 52 regarding the pilot program or participants in the pilot program, 53 including but not limited to: the number of income eligible children 54 of working parents with income greater than 200 percent but at or 55 less than 300 percent of the federal poverty level, the ages of the 56 children served by the program, the number of families served by the 57 program who are in receipt of family assistance, the factors that 58 parents considered when searching for child care, the factors that 59 barred the families' access to child care assistance prior to their 60 enrollment in the facilitated enrollment program, the number of 61 families who receive a child care subsidy pursuant to this program

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who choose to use such subsidy for regulated child care, and the 1 2 number of families who receive a child care subsidy pursuant to this 3 program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 4 submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 5 6 2022, reimbursement for administrative costs shall be either reduced 7 8 or withheld, and failure of an administrator to submit a timely 9 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 10 11 shall submit bimonthly reports to the office of children and family 12 services, the local social services district, the administration for 13 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 14 15 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or 16 17 required by the office of children and family services. Further, the 18 office of children and family services shall provide technical 19 assistance to the pilot program to assist with program adminis-20 tration and timely coordination of the bi-monthly claiming process. 21 Notwithstanding any other provision of law, this pilot program main-22 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 23 24 but not limited to, improper use of funds, providing for child care 25 subsidies in excess of the amount the subsidy funding appropriated 26 herein can support, and failing to submit claims for reimbursement 27 in a timely fashion (60548) ... 1,500,000 (re. \$1,478,000) 28

29 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a program to increase participation of 30 31 afterschool, daycare, or other out-of-school care providers who are 32 eligible to participate in the child and adult care food program. 33 Methods of increasing participation shall include but not be limited 34 to outreach and technical assistance provided that such funds shall 35 be awarded to nonprofit organizations through a competitive process 36 and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropri-37 38 ation (13926) ... 250,000 (re. \$250,000) 39 For services and expenses of the united federation of teachers to 40 provide professional development to child care providers including 41 but not necessarily limited to licensed group family day care home, 42 registered family day care home and legally-exempt providers located 43 in the city of New York, to meet existing training requirements and 44 to enhance the development of such providers (14033) 45 1,250,000 (re. \$1,250,000) 46 For services and expenses of the united federation of teachers to 47 establish and operate a quality grant program for child care provid-48 ers which may include licensed group family day care home providers, 49 registered family day care home providers and legally-exempt provid-50 ers located in the city of New York (14052) 51 1,000,200 (re. \$1,000,200) 52 For services and expenses of the civil service employees association, 53 Local 1000, AFSCME, AFL-CIO to provide professional development to 54 child care providers which shall include but not necessarily be 55 limited to, licensed group family day care home, registered family 56 day care home and legally-exempt providers located outside the city 57 of New York, to meet existing training requirements and to enhance 58 the development of such providers; provided however, that, pursuant 59 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 60 61 Institute (CSEA WORK Institute), or other administrator designated

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1 by the union to administer and implement the program for the union 2 (14034) ... 750,000 (re. \$750,000) For services and expenses of the civil service employees association, 3 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 4 5 program for licensed group family day care home and registered fami-6 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-ation, the funds may be made available to CSEA Workers' Opportunity 7 8 Resources and Knowledge Institute (CSEA WORK Institute), or other 9 administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 (re. \$373,000) 10 11 12 13 By chapter 53, section 1, of the laws of 2020: 14 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 15 eligible to participate in the child and adult care food program. 16 17 Methods of increasing participation shall include but not be limited 18 to outreach and technical assistance provided that such funds shall 19 be awarded to nonprofit organizations through a competitive process 20 and provided further that such funds may be transferred or suballo-21 cated to any state agency to accomplish the intent of this appropri-22 ation (13926) ... 250,000 (re. \$189,000) For services and expenses of the united federation of teachers to 23 24 provide professional development to child care providers including 25 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 26 27 in the city of New York, to meet existing training requirements and 28 to enhance the development of such providers (14033) 29 1,250,000 (re. \$1,250,000) 30 For services and expenses of the united federation of teachers to 31 establish and operate a quality grant program for child care provid-32 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-33 34 ers located in the city of New York (14052) 35 1,000,200 (re. \$1,000,200) 36 For services and expenses of the civil service employees association, 37 Local 1000, AFSCME, AFL-CIO to provide professional development to 38 child care providers which shall include but not necessarily be 39 limited to, licensed group family day care home, registered family 40 day care home and legally-exempt providers located outside the city 41 of New York, to meet existing training requirements and to enhance 42 the development of such providers; provided however, that, pursuant 43 to a request by the civil services association, the funds may be 44 made available to CSEA Workers' Opportunity Resources and Knowledge 45 Institute (CSEA WORK Institute), or other administrator designated 46 by the union to administer and implement the program for the union 47 (14034) ... 750,000 (re. \$750,000) 48 49 By chapter 53, section 1, of the laws of 2019: 50 For services and expenses of the united federation of teachers to 51 provide professional development to child care providers including 52 but not necessarily limited to licensed group family day care home, 53 registered family day care home and legally-exempt providers located 54 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 55 56 2,500,000 (re. \$540,000) 57 For services and expenses of the united federation of teachers to 58 establish and operate a quality grant program for child care provid-59 ers which may include licensed group family day care home providers, 60 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 61

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1 2 3 4 5 6 7 8 9 10 11 2 3 14	2,000,400
15	By chapter 53, section 1, of the laws of 2018:
16 17 18 19 20	For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid- ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid- ers located in the city of New York (14052)
20 21 22 23 25 26 28 20 31 23 31 32 33 34	ers located in the city of New York (14052)
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid- ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid- ers located in the city of New York (14052) (re. \$269,000)
43 44 45 46	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
46749012345678901	By chapter 53, section 1, of the laws of 2023: For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the 2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block 4 grant and for payments to the federal government for expenditures 5 made pursuant to the social services law and the state plan for 6 7 individual and family grant program under the disaster relief act of 8 1974.

9 Such funds are to be available for payment of aid, services and 10 expenses heretofore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of the director of the 12 budget, such funds shall be available to the office net of 13 disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation within 15 the office of children and family services and/or the office of 16 17 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 and may be increased or decreased by interchange with any other 20 21 appropriation or with any other item or items within the amounts 22 appropriated within the office of children and family services general fund - local assistance account or special revenue funds 23 federal/state operations federal day care account with the approval 24 25 of the director of the budget who shall file such approval with the 26 department of audit and control and copies thereof with the chair-27 man of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any other provision of law, the money hereby 30 appropriated including any funds transferred by the office of 31 temporary and disability assistance special revenue funds - federal 32 / aid to localities federal health and human services fund, federal 33 temporary assistance to needy families block grant funds at the 34 request of local social services districts and, upon approval of the 35 director of the budget, transfer of federal temporary assistance for 36 needy families block grant funds made available from the New York 37 works compliance fund program or otherwise specifically appropriated 38 therefor, in combination with the money appropriated in the general 39 fund / aid to localities local assistance account, appropriated for 40 the state block grant for child care shall constitute the state 41 block grant for child care.

Of the amounts appropriated herein, up to \$550,000,000 of the state 42 43 block grant for child care may be used for child care assistance 44 pursuant to title 5-C of article 6 of the social services law. The 45 funds that are to be available to social services districts for 46 child care assistance shall be apportioned among the social services 47 districts by the office according to the allocation plan developed 48 by the office and submitted to the director of the budget for 49 approval within 60 days of enactment of the budget. A district's 50 block grant allocation, including any funds the office of temporary 51 and disability assistance transfers from a district's flexible fund 52 for family services allocation to the state block grant for child 53 care at the district's request, for a particular federal fiscal year 54 is available only for child care assistance expenditures made during 55 that federal fiscal year and which are claimed by March 31 of the 56 year immediately following the end of that federal fiscal year. 57 Notwithstanding any other provision of law, any claims for child 58 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 59 60 under title XX of the federal social security act and under the food 61 stamp employment and training program, shall be counted against the

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- social services district's block grant allocation for that federal fiscal year.
- 3 Notwithstanding section 410-y of the social services law, the office 4 shall be authorized to defer, in whole or in part, the requirement 5 that social services districts shall not be required to maintain the amount of local funds spent for child care assistance under the 6 7 child care block grant at a level equal to or greater than the amount the district spent for child care assistance during federal 8 fiscal year nineteen hundred ninety-five under title IV-A of the 9 10 federal social security act, the federal child care development 11 block grant program and the state low income child care program for FFY 22 and FFY 23; provided, however, if the office defers any portion of the funds to be maintained for FFY 22 or FFY 23, the 12 13 14 office shall notify the social services district upon deferment of the subsequent FFY to which the deferred amounts shall be added and 15 shall direct the district to set aside the deferred amount for such 16 17 FFY.
- 18 A social services district shall expend its allocation from the block 19 grant in accordance with the applicable provisions in federal law 20 and regulations relating to the federal funds included in the state 21 block grant for child care and the regulations of the office of 22 children and family services. Notwithstanding any other provision of 23 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 24 25 availability of federal funds and ensures that the district meets 26 its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the 27 28 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available 29 30 for services and expenses for the operation and coordination of 31 child care resource and referral agencies. Such funds are to be 32 available pursuant to a plan prepared by the office of children and 33 family services and approved by the director of the budget to 34 continue existing programs with existing contractors that are 35 satisfactorily performing as determined by the office of children 36 and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors 37 38 are not satisfactorily performing as determined by the office of 39 children and family services and/or to award new contracts to not-40 for-profit organizations through a competitive process.
- 41 Of the amounts appropriated herein, up to \$28,000,000 may be available 42 for services and expenses for the operation and coordination of 43 legally exempt enrollment agencies located in the city of New York. 44 Such funds are to be available pursuant to a plan prepared by the 45 office of children and family services and approved by the director 46 of the budget to continue existing programs with existing 47 contractors that are satisfactorily performing as determined by the 48 office of children and family services, to award new contracts to 49 not-for-profit organizations to continue programs where the existing 50 contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts 51 52 to not-for-profit organizations through a competitive process.
- 53 Of the amounts appropriated herein, up to \$7,000,000 may be available 54 for services and expenses for the operation of infant/toddler 55 resource centers. Such funds are to be available pursuant to a plan 56 prepared by the office of children and family services and approved 57 by the director of the budget to continue existing programs with 58 existing contractors that are satisfactorily performing as 59 determined by the office of children and family services, to award 60 new contracts to not-for-profit organizations to continue programs 61 where the existing contractors are not satisfactorily performing as

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1	
	determined by the office of children and family services and/or to
2	award new contracts to not-for-profit organizations through a
3	competitive process.
4	Of the amounts appropriated herein, up to \$8,000,000 may be available
5	for services and expenses of child care provider training.
6	Of the amounts appropriated herein, up to \$17,413,000 may be available
7	
	for services and expenses of child care scholarships education and
8	ongoing professional development.
9	Of the amounts appropriated herein, up to \$2,000,000 may be available
10	for services and expenses of the development and maintenance of
11	automated systems in support of licensing and oversight of child day
12	care providers.
13	Of the amounts appropriated herein, up to \$586,000 may be available
14	for services and expenses to make awards through a competitive grant
15	process for start-up expenses and for the promotion of child health
16	and safety, including equipment and minor renovations.
17	Of the amounts appropriated herein, up to \$300,000 may be available
18	for services and expenses for the establishment and/or operation of
19	child care services in the state's courts.
20	Of the amounts appropriated herein, up to \$2,020,000 may be available
21	for services and expenses of subsidy for eligible state university
22	of New York students and quality activities at the state university
23	of New York including community colleges and state operated
24	campuses.
25	Of the amounts appropriated herein, up to \$2,020,000 may be available
26	for services and expenses of subsidy for eligible city university of
27	New York students and quality activities at the city university of
28	New York, including community colleges and senior colleges.
29	Of the amounts appropriated herein, up to \$750,000 may be available
30	for suballocation to the department of agriculture and markets for
31	services and expenses of child care services provided to children of
32	migrant workers in programs operated by non-profit organizations
33	under contract with the department of agriculture and markets to
34	
	provide such care.
35	Of the amount appropriated herein, up to \$130,000 may be available for
36	
	services and expenses of conducting a market rate survey (13950)
37	621,699,000 (re. \$602,978,000)
37 38	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state
37	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million
37 38	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million
37 38 39	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the
37 38 39 40 41	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and
37 38 39 40 41 42	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the
37 38 39 40 41 42 43	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014,
37 38 39 40 41 42 43 44	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection,
37 38 39 40 41 42 43 44 45	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities
37 38 39 40 41 42 43 44 45 46	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also
37 38 39 40 41 42 43 44 45 46 47	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates
37 38 39 40 41 42 43 44 45 46 47 48	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective
37 38 39 40 41 42 43 44 45 46 47 48 49	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the
37 38 39 40 41 42 43 44 45 46 47 48	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective
37 38 39 40 41 42 43 44 45 46 47 48 49 50	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the percentile used to establish such rates; and notwithstanding any
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	621,699,000
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability
37 38 39 40 41 42 43 44 45 46 47 49 50 51 52 53 54	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and
37 38 39 40 41 42 43 44 45 46 47 49 50 52 53 55 55	621,699,000 (re. \$602,978,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs, and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2022 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social
37 38 39 40 41 42 43 44 45 46 47 49 50 52 53 55 55 56	621,699,000
37 38 39 40 41 42 43 44 45 46 47 49 51 52 54 55 55 57	621,699,000
37 38 40 412 433 445 467 490 512 534 556 575 58	621,699,000
37 38 39 41 42 44 45 47 49 51 23 45 57 55 55 55 55 55 55 55 55 55 55 55 55	621,699,000
37 38 40 412 433 445 467 490 512 534 556 575 58	621,699,000

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control and copies thereof with the chairman of the senate finance 1 2 committee and the chairman of the assembly ways and means committee 3 (15260) ... 105,938,000 (re. \$105,938,000) 4 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses related to the child care block grant. 7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 18 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law. 22 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant 23 24 and for payments to the federal government for expenditures made 25 pursuant to the social services law and the state plan for individ-26 ual and family grant program under the disaster relief act of 1974. 27 Such funds are to be available for payment of aid, services and 28 expenses heretofore accrued or hereafter to accrue to munici-29 palities. Subject to the approval of the director of the budget, 30 such funds shall be available to the office net of disallowances, 31 refunds, reimbursements, and credits. 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of 35 temporary and disability assistance and/or suballocated to the 36 office of temporary and disability assistance for the purpose of 37 paying local social services districts' costs of the above program 38 and may be increased or decreased by interchange with any other 39 appropriation or with any other item or items within the amounts 40 appropriated within the office of children and family services 41 general fund - local assistance account or special revenue funds 42 federal/state operations federal day care account with the approval 43 of the director of the budget who shall file such approval with the 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly 46 ways and means committee. Notwithstanding any other provision of law, the money hereby appropri-47 48 ated including any funds transferred by the office of temporary and 49 disability assistance special revenue funds - federal / aid to 50 localities federal health and human services fund, federal temporary 51 assistance to needy families block grant funds at the request of 52 local social services districts and, upon approval of the director 53 of the budget, transfer of federal temporary assistance for needy 54 families block grant funds made available from the New York works 55 compliance fund program or otherwise specifically appropriated 56 therefor, in combination with the money appropriated in the general 57 fund / aid to localities local assistance account, appropriated for 58 the state block grant for child care shall constitute the state 59 block grant for child care. 60 Of the amounts appropriated herein, up to \$450,000,000 of the state 61 block grant for child care may be used for child care assistance

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pursuant to title 5-C of article 6 of the social services law. The 1 2 funds that are to be available to social services districts for 3 child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed 4 by the office and submitted to the director of the budget for 5 6 approval within 60 days of enactment of the budget. A district's 7 block grant allocation, including any funds the office of temporary 8 and disability assistance transfers from a district's flexible fund 9 for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year 10 11 is available only for child care assistance expenditures made during 12 that federal fiscal year and which are claimed by March 31 of the 13 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 14 care assistance made by a social services district for expenditures 15 made during a particular federal fiscal year, other than claims made 16 17 under title XX of the federal social security act and under the food 18 stamp employment and training program, shall be counted against the 19 social services district's block grant allocation for that federal 20 fiscal year.

- 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 26 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. 31
- 32 Of the amounts appropriated herein, up to \$23,000,000 may be available 33 for services and expenses for the operation and coordination of 34 child care resource and referral agencies. Such funds are to be 35 available pursuant to a plan prepared by the office of children and 36 family services and approved by the director of the budget to 37 continue existing programs with existing contractors that are satis-38 factorily performing as determined by the office of children and 39 family services, to award new contracts to not-for-profit organiza-40 tions to continue programs where the existing contractors are not 41 satisfactorily performing as determined by the office of children 42 and family services and/or to award new contracts to not-for-profit 43 organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available 44 45 for services and expenses for the operation and coordination of 46 legally exempt enrollment agencies located in the city of New York. 47 Such funds are to be available pursuant to a plan prepared by the 48 office of children and family services and approved by the director 49 of the budget to continue existing programs with existing contrac-50 tors that are satisfactorily performing as determined by the office 51 of children and family services, to award new contracts to not-for-52 organizations to continue programs where the existing profit 53 contractors are not satisfactorily performing as determined by the 54 office of children and family services and/or to award new contracts 55 to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-

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1	mined by the office of children and family services, to award new
2	contracts to not-for-profit organizations to continue programs where
3	the existing contractors are not satisfactorily performing as deter-
4	mined by the office of children and family services and/or to award
5	new contracts to not-for-profit organizations through a competitive
6	process.
7	Of the amounts appropriated herein, up to \$8,000,000 may be available
8	for services and expenses of child care provider training.
9	Of the amounts appropriated herein, up to \$17,413,000 may be available
10	for services and expenses of child care scholarships education and
11	ongoing professional development.
12	Of the amounts appropriated herein, up to \$2,000,000 may be available
13	for services and expenses of the development and maintenance of
14	automated systems in support of licensing and oversight of child day
15 16	care providers. Of the amounts appropriated herein, up to \$586,000 may be available
10 17	
18	for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health
10	process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
20	Of the amounts appropriated herein, up to \$300,000 may be available
21	for services and expenses for the establishment and/or operation of
22	child care services in the state's courts.
23	Of the amounts appropriated herein, up to \$2,020,000 may be available
24	for services and expenses of subsidy for eligible state university
25	of New York students and quality activities at the state university
26	of New York including community colleges and state operated campus-
27	es.
28	Of the amounts appropriated herein, up to \$2,020,000 may be available
29	for services and expenses of subsidy for eligible city university of
30	New York students and quality activities at the city university of
31	New York, including community colleges and senior colleges.
32	Of the amounts appropriated herein, up to \$750,000 may be available
33	for suballocation to the department of agriculture and markets for
34	services and expenses of child care services provided to children of
35	migrant workers in programs operated by non-profit organizations
36	under contract with the department of agriculture and markets to
37	provide such care.
38	Of the amount appropriated herein, up to \$130,000 may be available for
39	services and expenses of conducting a market rate survey (13950) \ldots
40	521,699,000 (re. \$280,042,000)
41	To the extent additional federal funds are made available to the state
42	under the federal child care development fund, up to \$80 million
43	shall be made available for the activities necessary to meet the
44	federally required set-aside for infant and toddler activities and
45	to implement the health, safety and quality requirements of the
46	Child Care Development Block Grant Reauthorization Act of 2014,
47 48	which may include, but not be limited to, increased inspection, background check, professional development and training activities
48 49	and associated systems and administrative costs; of the amount
50	appropriated herein, the remainder shall be used to supplement
51	existing federal, state and local funding to increase access to
52	child care assistance by low income families which shall include at
53	least \$10 million which shall be distributed to local social
54	services districts that agree to use such funds to expand the avail-
55	ability of subsidized child care; and may also include implementing
56	the new market-related payment rates established pursuant to a
57	market rate survey that will be effective on or about April 1, 2019
58	which may include an increase in the percentile used to establish
59	such rates; and notwithstanding any inconsistent provision of law,
60	the amount herein appropriated may be transferred to any other
61	appropriation within the office of children and family services

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and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 1 2 3 for the purpose of paying local social services districts' costs of 4 the above program and may be increased or decreased by interchange 5 with any other appropriation or with any other item or items within 6 the amounts appropriated within the office of children and family 7 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly 10 11 ways and means committee (15260) 12 105,938,000 (re. \$105,094,000) 13 14 By chapter 53, section 1, of the laws of 2021: 15 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments 16 17 authorized by the social services law, or payments of federal funds 18 otherwise due to the local social services districts for programs 19 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 20 21 state commissioner or the state commissioner of health as due from 22 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 23 24 may be set aside by the state comptroller in an interest-bearing 25 account with such interest accruing to the credit of the locality in 26 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 27 28 provided by the commissioner of health of each local social services 29 district's share of payments made pursuant to section 367-b of the 30 social services law. Funds appropriated herein shall be available for aid to munici-31 32 palities, for services and expenses under the child care block grant 33 and for payments to the federal government for expenditures made 34 pursuant to the social services law and the state plan for individ-35 ual and family grant program under the disaster relief act of 1974. 36 Such funds are to be available for payment of aid, services and 37 expenses heretofore accrued or hereafter to accrue to munici-38 palities. Subject to the approval of the director of the budget, 39 such funds shall be available to the office net of disallowances, 40 refunds, reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 49 50 general fund - local assistance account or special revenue funds 51 federal/state operations federal day care account with the approval 52 of the director of the budget who shall file such approval with the 53 department of audit and control and copies thereof with the chairman 54 of the senate finance committee and the chairman of the assembly 55 ways and means committee. 56 Notwithstanding any other provision of law, the money hereby appropri-57 ated including any funds transferred by the office of temporary and 58 disability assistance special revenue funds - federal / aid to 59 localities federal health and human services fund, federal temporary 60 assistance to needy families block grant funds at the request of 61 local social services districts and, upon approval of the director

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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance 9 pursuant to title 5-C of article 6 of the social services law. The 10 11 funds that are to be available to social services districts for 12 child care assistance shall be apportioned among the social services 13 districts by the office according to the allocation plan developed 14 by the office and submitted to the director of the budget for 15 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 16 17 and disability assistance transfers from a district's flexible fund 18 for family services allocation to the state block grant for child 19 care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during 20 21 that federal fiscal year and which are claimed by March 31 of the 22 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 23 care assistance made by a social services district for expenditures 24 25 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 26 stamp employment and training program, shall be counted against the 27 28 social services district's block grant allocation for that federal 29 fiscal year.

A social services district shall expend its allocation from the block 30 31 grant in accordance with the applicable provisions in federal law 32 and regulations relating to the federal funds included in the state 33 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 34 35 law, each district's claims submitted under the state block grant 36 for child care will be processed in a manner that maximizes the 37 availability of federal funds and ensures that the district meets 38 its maintenance of effort requirement in each applicable federal 39 fiscal year. Funds appropriated herein shall be subject to the 40 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$23,000,000 may be available 41 42 for services and expenses for the operation and coordination of 43 child care resource and referral agencies. Such funds are to be 44 available pursuant to a plan prepared by the office of children and 45 family services and approved by the director of the budget to 46 continue existing programs with existing contractors that are satis-47 factorily performing as determined by the office of children and 48 family services, to award new contracts to not-for-profit organiza-49 tions to continue programs where the existing contractors are not 50 satisfactorily performing as determined by the office of children 51 and family services and/or to award new contracts to not-for-profit 52 organizations through a competitive process.

53 Of the amounts appropriated herein, up to \$28,000,000 may be available 54 for services and expenses for the operation and coordination of 55 legally exempt enrollment agencies located in the city of New York. 56 Such funds are to be available pursuant to a plan prepared by the 57 office of children and family services and approved by the director 58 of the budget to continue existing programs with existing contrac-59 tors that are satisfactorily performing as determined by the office 60 of children and family services, to award new contracts to not-for-61 profit organizations to continue programs where the existing

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1	contractors are not satisfactorily performing as determined by the
2	office of children and family services and/or to award new contracts
3	to not-for-profit organizations through a competitive process.
4	Of the amounts appropriated herein, up to \$7,000,000 may be available
5	for services and expenses for the operation of infant/toddler
6	resource centers. Such funds are to be available pursuant to a plan
7	prepared by the office of children and family services and approved
8	by the director of the budget to continue existing programs with
9	existing contractors that are satisfactorily performing as deter-
10	mined by the office of children and family services, to award new
11	contracts to not-for-profit organizations to continue programs where
12	the existing contractors are not satisfactorily performing as deter-
13	mined by the office of children and family services and/or to award
14	new contracts to not-for-profit organizations through a competitive
15	process.
16	Of the amounts appropriated herein, up to \$8,000,000 may be available
17	for services and expenses of child care provider training.
18	Of the amounts appropriated herein, up to \$17,413,000 may be available
19	for services and expenses of child care scholarships education and
20	ongoing professional development.
21	Of the amounts appropriated herein, up to \$2,000,000 may be available
22	for services and expenses of the development and maintenance of
23	automated systems in support of licensing and oversight of child day
24	care providers.
25	Of the amounts appropriated herein, up to \$586,000 may be available
26	for services and expenses to make awards through a competitive grant
27	process for start-up expenses and for the promotion of child health
28	and safety, including equipment and minor renovations.
29	Of the amounts appropriated herein, up to \$300,000 may be available
30	for services and expenses for the establishment and/or operation of
31	child care services in the state's courts.
32	Of the amounts appropriated herein, up to \$2,020,000 may be available
33	for services and expenses of subsidy for eligible state university
34	of New York students and quality activities at the state university
35	of New York including community colleges and state operated campus-
36	es.
37	Of the amounts appropriated herein, up to \$2,020,000 may be available
38	for services and expenses of subsidy for eligible city university of
39	New York students and quality activities at the city university of
40	New York, including community colleges and senior colleges.
41	Of the amounts appropriated herein, up to \$750,000 may be available
42	for suballocation to the department of agriculture and markets for
43	
	services and expenses of child care services provided to children of
44	migrant workers in programs operated by non-profit organizations
45	under contract with the department of agriculture and markets to
46	provide such care.
47	Of the amount appropriated herein, up to \$130,000 may be available for
48	services and expenses of conducting a market rate survey. Provided
49	however, of the amounts appropriated herein, \$200,000,000 shall be
50	reserved for the expenditure of additional federal funding made
51	available to recover from public health emergencies (13950)
52	521,699,000 (re. \$118,977,000)
53	To the extent additional federal funds are made available to the state
54	under the federal child care development fund, up to \$80 million
55	shall be made available for the activities necessary to meet the
56	federally required set-aside for infant and toddler activities and
57	to implement the health, safety and quality requirements of the
58	Child Care Development Block Grant Reauthorization Act of 2014,
59	which may include, but not be limited to, increased inspection,
60	background check, professional development and training activities
61	and associated systems and administrative costs; of the amount

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appropriated herein, the remainder shall be used to supplement 1 2 existing federal, state and local funding to increase access to child care assistance by low income families which shall include at 3 least \$10 million which shall be distributed to local social 4 services districts that agree to use such funds to expand the avail-5 ability of subsidized child care; and may also include implementing 6 7 the new market-related payment rates established pursuant to a 8 market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish 9 10 such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other 11 12 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 13 14 for the purpose of paying local social services districts' costs of 15 the above program and may be increased or decreased by interchange 16 17 with any other appropriation or with any other item or items within 18 the amounts appropriated within the office of children and family 19 services general fund - local assistance account with the approval 20 of the director of the budget who shall file such approval with the 21 department of audit and control and copies thereof with the chairman 22 of the senate finance committee and the chairman of the assembly ways and means committee (15260) 23 24 105,938,000 (re. \$74,223,000) 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 27 section 1, of the laws of 2023: 28 To the extent additional federal funds are made available to the state to support child care providers to recover from public health emer-29 30 gencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for 31 32 providers. 33 Of the amounts appropriated herein, \$376 million shall be made 34 available to supplement existing federal, state and local funding 35 for subsidized child care, including but not limited to, expanding 36 access to 85 percent state median income, requiring 12-month 37 eligibility determination, limiting copays for families in receipt 38 of child care subsidies to no more than 1% of a family's income 39 that is above the federal poverty level, providing for costs 40 associated with providing up to 80 absences per year per child and 41 increasing the market rate to the 80th percentile. 42 Of the amounts appropriated herein, \$8 million shall be made 43 available to provide essential worker child care grants. 44 Of the amounts appropriated herein, up to \$25 million shall be 45 made available to support facilitated enrollment efforts to existing 46 programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made 47 48 available for Erie county, at least \$2,800,000 shall be made avail-49 able for programs in the Liberty Zone and the boroughs of Brooklyn, 50 Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 51 shall be made available for the Capital Region-Oneida (consisting of 52 Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). αU 53 to \$5 million shall be made available to the designated administra-54 tor to administer and implement these pilot programs. 55 Of the amounts appropriated herein, up to \$1.744 billion shall be 56 made available to support costs associated with stabilizing child 57 care providers who are currently operating or are closed for public 58 health emergency reasons. Stabilization costs may include, but are 59 not limited to, provider expenses for personnel costs, rent, facili-60 ty maintenance and improvements, personal protective equipment 61 (PPE), public health emergency related supplies, goods and services

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necessary to resume providing care, mental health supports for chil-1 2 dren and early educators, and reimbursement of costs associated with the current public health emergency, provided however, that \$277 million shall be available for a second round of stabilization 3 4 grants, at least 75 percent of which must be used for workforce 5 initiatives, provided however that \$500 million shall be available 6 7 for a third round of stabilization grants for workforce retention 8 initiatives, provided further that notwithstanding any inconsistent provision of law, any bonus provided to child care workers under 9 such third round of stabilization grants for workforce retention 10 initiatives shall be exempt and disregarded as income in determining 11 12 the need for aid provided pursuant to the public assistance 13 programs. Such stabilization funds shall be provided up-front to the 14 extent allowable under federal law. Providers that receive grants 15 under this program shall be required to maintain compensation or provide wage enhancements for employees for the duration of the 16 17 grant period.

Of the amounts appropriated herein, \$15 million shall be made available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 and SFY 2022.

22 Of the amounts appropriated herein, \$104 million shall be made available through the Office of Children and Family Services for 23 24 grants to expand child care capacity in areas with an insufficient 25 supply of available child care as determined by the Office of Chil-26 dren and Family Services. Funding shall be prioritized for locations 27 found to have the least capacity to meet demand for child care 28 throughout the state using established metrics, and may support 29 start-up costs, technical assistance and training for providers, and 30 capital costs.

Of the amounts appropriated herein, \$24 million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

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The amounts appropriated herein may be interchanged without limitation 34 35 subject to the approval of the Director of the Budget and copies of 36 any interchanges shall be provided to the Chairperson of the Senate 37 Finance Committee and the Chairperson of the Assembly Ways and Means 38 Committee. Funding from this appropriation is pursuant to a plan 39 developed by the Office of Children and Family Services consistent 40 with federal law and requirements and approved by the Director of 41 the Budget. Copies of the approved plan and approved amendments to 42 such plan shall be provided to the Chairperson of the Senate Finance 43 Committee and the Chairperson of the Assembly Ways and Means Commit-44 tee. Notwithstanding any other provision of law to the contrary, a 45 portion of the money hereby appropriated may be transferred to state 46 operations to accomplish the intent of this appropriation.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of 52 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 53 54 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 55 56 general fund - local assistance account or special revenue funds 57 federal/state operations federal day care account with the approval 58 of the director of the budget who shall file such approval with the 59 department of audit and control and copies thereof with the chair-60 person of the senate finance committee and the chairperson of the 61 assembly ways and means committee.

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Funds shall be administered by the office of children and family 1 services consistent with federal law and requirements. The agency 2 shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means 3 4 5 committee, the chairperson of the senate committee on children and families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such 6 7 reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; 8 projects 9 (c) total funds liquidated by project type; (d) number of child care 10 providers who have received direct grant payments, broken down by 11 12 modality, and average grant amount, by modality; (e) total number of 13 child care workers receiving a wage supplement, if any, broken down 14 by race, gender if possible, and average amount of supplement; (f) 15 total number of children receiving child care subsidies for each month during the reporting period; (g) total number of families 16 17 newly eligible for child care subsidies due to expansions in subsidy funded by these funds to the extent possible. The agency shall make 18 19 this report available on its website and shall update this informa-20 tion at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child 21 22 care stabilization activities and child care deserts for the first two quarters of SFY 2022 (15079) 23 24 2,400,000,000 (re. \$667,127,000) 25 By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments 28 29 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 30 provided under the federal social security act or the federal food 31 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner or the state commissioner of health as due from 34 local social services districts each month as their share of 35 payments made pursuant to section 367-b of the social services law 36 may be set aside by the state comptroller in an interest-bearing 37 account with such interest accruing to the credit of the locality in 38 order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law pursuant to an estimate 40 provided by the commissioner of health of each local social services 41 district's share of payments made pursuant to section 367-b of the 42 social services law. 43 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant 44 45 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-46 ual and family grant program under the disaster relief act of 1974. 47 48 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-49 50 palities. Subject to the approval of the director of the budget, 51 such funds shall be available to the office net of disallowances, 52 refunds, reimbursements, and credits. 53 Notwithstanding any inconsistent provision of law, the amount herein 54 appropriated may be transferred to any other appropriation within 55 the office of children and family services and/or the office of 56 temporary and disability assistance and/or suballocated to the 57 office of temporary and disability assistance for the purpose of 58 paying local social services districts' costs of the above program 59 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 60 appropriated within the office of children and family services 61

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general fund - local assistance account or special revenue funds 1 2 federal/state operations federal day care account with the approval 3 of the director of the budget who shall file such approval with the 4 department of audit and control and copies thereof with the chairman 5 of the senate finance committee and the chairman of the assembly 6 ways and means committee. 7 Notwithstanding any other provision of law, the money hereby appropri-8 ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to 9 localities federal health and human services fund, federal temporary 10 11 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 12 13 of the budget, transfer of federal temporary assistance for needy 14 families block grant funds made available from the New York works 15 compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general 16 17 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 18 19 block grant for child care. 20 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance 21 22 pursuant to title 5-C of article 6 of the social services law. The 23 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 24 25 districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for 26 27 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 28 29 and disability assistance transfers from a district's flexible fund 30 for family services allocation to the state block grant for child 31 care at the district's request, for a particular federal fiscal year 32 is available only for child care assistance expenditures made during 33 that federal fiscal year and which are claimed by March 31 of the 34 year immediately following the end of that federal fiscal year. 35 Notwithstanding any other provision of law, any claims for child 36 care assistance made by a social services district for expenditures 37 made during a particular federal fiscal year, other than claims made 38 under title XX of the federal social security act and under the food 39 stamp employment and training program, shall be counted against the 40 social services district's block grant allocation for that federal 41 fiscal year. 42 A social services district shall expend its allocation from the block 43 grant in accordance with the applicable provisions in federal law 44 and regulations relating to the federal funds included in the state 45 block grant for child care and the regulations of the office of 46 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 47 48 for child care will be processed in a manner that maximizes the 49 availability of federal funds and ensures that the district meets 50 its maintenance of effort requirement in each applicable federal 51 fiscal year. Funds appropriated herein shall be subject to the 52 amount awarded in federal grant funding. 53 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 54 be available for funding to social services districts for child care 55 assistance should additional health and human services funding be 56 available. 57 Of the amounts appropriated herein, up to \$22,034,000 may be available 58 for services and expenses for the operation and coordination of 59 child care resource and referral agencies. Such funds are to be

available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to

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1 continue existing programs with existing contractors that are satis-2 factorily performing as determined by the office of children and 3 family services, to award new contracts to not-for-profit organiza-4 tions to continue programs where the existing contractors are not 5 satisfactorily performing as determined by the office of children 6 and family services and/or to award new contracts to not-for-profit 7 organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,447,000 may be available 8 for services and expenses for the operation and coordination of 9 legally exempt enrollment agencies located in the city of New York. 10 11 Such funds are to be available pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget to continue existing programs with existing contrac-14 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-15 profit organizations to continue programs where the 16 existing 17 contractors are not satisfactorily performing as determined by the 18 office of children and family services and/or to award new contracts 19 to not-for-profit organizations through a competitive process.

20 Of the amounts appropriated herein, up to \$6,532,000 may be available 21 for services and expenses for the operation of infant/toddler 22 resource centers. Such funds are to be available pursuant to a plan 23 prepared by the office of children and family services and approved 24 by the director of the budget to continue existing programs with 25 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 26 contracts to not-for-profit organizations to continue programs where 27 28 the existing contractors are not satisfactorily performing as deter-29 mined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive 30 31 process. 32

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

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Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

41 Of the amounts appropriated herein, up to \$586,000 may be available 42 for services and expenses to make awards through a competitive grant 43 process for start-up expenses and for the promotion of child health 44 and safety, including equipment and minor renovations.

45 Of the amounts appropriated herein, up to \$300,000 may be available 46 for services and expenses for the establishment and/or operation of 47 child care services in the state's courts.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available 49 for services and expenses of subsidy and quality activities at the 50 state university of New York including community colleges and state 51 operated campuses.

52 Of the amounts appropriated herein, up to \$2,020,000 may be available 53 for services and expenses of subsidy and quality activities at the 54 city university of New York, including community colleges and senior 55 colleges.

56 Of the amounts appropriated herein, up to \$750,000 may be available 57 for suballocation to the department of agriculture and markets for 58 services and expenses of child care services provided to children of 59 migrant workers in programs operated by non-profit organizations 60 under contract with the department of agriculture and markets to 61 provide such care.

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Of the amount appropriated herein, up to \$76,000 may be available for 1 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made 4 5 available to recover from public health emergencies (13950) 6 521,699,000 (re. \$35,810,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 9 10 federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 11 12 13 which may include, but not be limited to, increased inspection, background check, professional development and training activities 14 and associated systems and administrative costs; of the amount 15 appropriated herein, the remainder shall be used to supplement 16 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at 19 least \$10 million which shall be distributed to local social 20 services districts that agree to use such funds to expand the avail-21 ability of subsidized child care; and may also include implementing 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, 25 the amount herein appropriated may be transferred to any other 26 appropriation within the office of children and family services 27 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of 30 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family 33 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee (15260) 39 105,938,000 (re. \$84,413,000) 40

41 By chapter 53, section 1, of the laws of 2019:

42 For services and expenses related to the child care block grant.

43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 52 53 order to ensure the orderly and prompt payment of providers under 54 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 55 56 district's share of payments made pursuant to section 367-b of the 57 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

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1	ual and family grant program under the disaster relief act of 19	
2	Such funds are to be available for payment of aid, services	and
3	expenses heretofore accrued or hereafter to accrue to mun	ici-
4	palities. Subject to the approval of the director of the bud	get,
5	such funds shall be available to the office net of disallowan	765.
6	refunds, reimbursements, and credits.	,
7		
	Notwithstanding any inconsistent provision of law, the amount he	
8	appropriated may be transferred to any other appropriation wi	
9	the office of children and family services and/or the offic	
10	temporary and disability assistance and/or suballocated to	the
11	office of temporary and disability assistance for the purpose	e of
12	paying local social services districts' costs of the above pro-	
13	and may be increased or decreased by interchange with any o	
14	appropriation or with any other item or items within the amo	
15		
	appropriated within the office of children and family serv	
16	<u> </u>	unds
17	federal/state operations federal day care account with the appr	
18	of the director of the budget who shall file such approval with	the
19	department of audit and control and copies thereof with the chai	rman
20	of the senate finance committee and the chairman of the asse	nblv
21	ways and means committee.	4
22	Notwithstanding any other provision of law, the money hereby appro-	ori-
23	ated including any funds transferred by the office of temporary	
24	disability assistance special revenue funds - federal / ai	
25	localities federal health and human services fund, federal tempo	
26	assistance to needy families block grant funds at the request	
27	local social services districts and, upon approval of the dire	
28	of the budget, transfer of federal temporary assistance for n	eedy
29	families block grant funds made available from the New York w	orks
30	compliance fund program or otherwise specifically appropri-	
31	therefor, in combination with the money appropriated in the gen	
32	fund / aid to localities local assistance account, appropriated	
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	the state block grant for child care shall constitute the s	lale
34	block grant for child care.	
35	Of the amounts appropriated herein, up to \$216,755,000 of the s	
36	block grant for child care may be used for child care assist	ance
37	pursuant to title 5-C of article 6 of the social services law.	The
38	funds that are to be available to social services districts	for
39	child care assistance shall be apportioned among the social serv	ices
40	districts by the office according to the allocation plan devel	
41	by the office and submitted to the director of the budget	
42	approval within 60 days of enactment of the budget. A distri	
43	block grant allocation, including any funds the office of tempo	
44	and disability assistance transfers from a district's flexible	
45	for family services allocation to the state block grant for c	
46	care at the district's request, for a particular federal fiscal	
47	is available only for child care assistance expenditures made du	ring
48	that federal fiscal year and which are claimed by March 31 of	the
49		ear.
50	Notwithstanding any other provision of law, any claims for c	
51	care assistance made by a social services district for expendit	
52	made during a particular federal fiscal year, other than claims	
53	under title XX of the federal social security act and under the	
54	stamp employment and training program, shall be counted against	
55		eral
56	fiscal year.	
57	A social services district shall expend its allocation from the b	
58	grant in accordance with the applicable provisions in federal	law
59	and regulations relating to the federal funds included in the s	

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1 law, each district's claims submitted under the state block grant 2 for child care will be processed in a manner that maximizes the 3 availability of federal funds and ensures that the district meets 4 its maintenance of effort requirement in each applicable federal 5 fiscal year. Funds appropriated herein shall be subject to the 6 amount awarded in federal grant funding. 7 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 8 be available for funding to social services districts for child care assistance should additional health and human services funding be 9 10 available. 11 Of the amounts appropriated herein, up to \$22,034,000 may be available 12 for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be 13 available pursuant to a plan prepared by the office of children and 14 family services and approved by the director of the budget to 15 continue existing programs with existing contractors that are satis-16 17 factorily performing as determined by the office of children and 18 family services, to award new contracts to not-for-profit organiza-19 tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 20 and family services and/or to award new contracts to not-for-profit 21 22 organizations through a competitive process. 23 Of the amounts appropriated herein, up to \$6,125,000 may be available 24 for services and expenses for the operation and coordination of 25 legally exempt enrollment agencies located in the city of New York. 26 Such funds are to be available pursuant to a plan prepared by the 27 office of children and family services and approved by the director of the budget to continue existing programs with existing contrac-28 29 tors that are satisfactorily performing as determined by the office 30 of children and family services, to award new contracts to not-fororganizations to continue programs where the existing 31 profit 32 contractors are not satisfactorily performing as determined by the 33 office of children and family services and/or to award new contracts 34 to not-for-profit organizations through a competitive process. 35 Of the amounts appropriated herein, up to \$1,100,000 may be available 36 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 37 38 prepared by the office of children and family services and approved 39 by the director of the budget to continue existing programs with 40 existing contractors that are satisfactorily performing as deter-41 mined by the office of children and family services, to award new 42 contracts to not-for-profit organizations to continue programs where 43 the existing contractors are not satisfactorily performing as deter-44 mined by the office of children and family services and/or to award 45 new contracts to not-for-profit organizations through a competitive 46 process. Of the amounts appropriated herein, up to \$6,434,000 may be available 47 48 for services and expenses of child care provider training. 49 Of the amounts appropriated herein, up to \$10,240,000 may be available 50 for services and expenses of child care scholarships education and 51 ongoing professional development. Of the amounts appropriated herein, up to \$2,000,000 may be available 52 53 for services and expenses of the development and maintenance of 54 automated systems in support of licensing and oversight of child day 55 care providers. 56 Of the amounts appropriated herein, up to \$586,000 may be available 57 for services and expenses to make awards through a competitive grant 58 process for start-up expenses and for the promotion of child health 59 and safety, including equipment and minor renovations. 60 Of the amounts appropriated herein, up to \$300,000 may be available 61 for services and expenses for the establishment and/or operation of

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1 child care services in the state's courts. 2 Of the amounts appropriated herein, up to \$2,020,000 may be available 3 for services and expenses of subsidy and quality activities at the 4 state university of New York including community colleges and state 5 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 6 7 for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior 8 9 colleges. 10 Of the amounts appropriated herein, up to \$750,000 may be available 11 for suballocation to the department of agriculture and markets for 12 services and expenses of child care services provided to children of 13 migrant workers in programs operated by non-profit organizations 14 under contract with the department of agriculture and markets to 15 provide such care. Of the amount appropriated herein, up to \$50,000 may be available for 16 17 services and expenses of conducting a market rate survey (13950) ... 18 308,746,000 (re. \$282,000) 19 To the extent additional federal funds are made available to the state 20 under the federal child care development fund, up to \$80 million 21 shall be made available for the activities necessary to meet the 22 federally required set-aside for infant and toddler activities and 23 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 24 25 which may include, but not be limited to, increased inspection, background check, professional development and training activities 26 27 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 28 29 existing federal, state and local funding to increase access to 30 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 31 32 services districts that agree to use such funds to expand the avail-33 ability of subsidized child care; and may also include implementing 34 the new market-related payment rates established pursuant to a 35 market rate survey that will be effective on or about April 1, 2019 36 which may include an increase in the percentile used to establish 37 such rates; and notwithstanding any inconsistent provision of law, 38 the amount herein appropriated may be transferred to any other 39 appropriation within the office of children and family services 40 and/or the office of temporary and disability assistance and/or 41 suballocated to the office of temporary and disability assistance 42 for the purpose of paying local social services districts' costs of 43 the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within 44 45 the amounts appropriated within the office of children and family 46 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 47 48 department of audit and control and copies thereof with the chairman 49 of the senate finance committee and the chairman of the assembly 50 ways and means committee (15260) 51 130,000,000 (re. \$118,512,000) 52 53 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the child care block grant. 54 55 Notwithstanding any inconsistent provision of law, in lieu of payments 56 authorized by the social services law, or payments of federal funds 57 otherwise due to the local social services districts for programs 58 provided under the federal social security act or the federal food 59 stamp act, funds herein appropriated, in amounts certified by the 60 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 61

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payments made pursuant to section 367-b of the social services law 1 2 may be set aside by the state comptroller in an interest-bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 6 7 district's share of payments made pursuant to section 367-b of the 8 social services law. 9 Funds appropriated herein shall be available for aid to munici-10 palities, for services and expenses under the child care block grant 11 and for payments to the federal government for expenditures made 12 pursuant to the social services law and the state plan for individ-13 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-14 15 palities. Subject to the approval of the director of the budget, 16 17 such funds shall be available to the office net of disallowances, 18 refunds, reimbursements, and credits. 19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 21 22 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 23 paying local social services districts' costs of the above program 24 25 and may be increased or decreased by interchange with any other 26 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 27 general fund - local assistance account or special revenue funds 28 29 federal/state operations federal day care account with the approval 30 of the director of the budget who shall file such approval with the 31 department of audit and control and copies thereof with the chairman 32 of the senate finance committee and the chairman of the assembly 33 ways and means committee. 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated including any funds transferred by the office of temporary and 36 disability assistance special revenue funds - federal / aid to 37 localities federal health and human services fund, federal temporary 38 assistance to needy families block grant funds at the request of 39 local social services districts and, upon approval of the director 40 of the budget, transfer of federal temporary assistance for needy 41 families block grant funds made available from the New York works 42 compliance fund program or otherwise specifically appropriated 43 therefor, in combination with the money appropriated in the general 44 fund / aid to localities local assistance account, appropriated for 45 the state block grant for child care shall constitute the state 46 block grant for child care. Of the amounts appropriated herein, up to \$216,755,000 of the state 47 48 block grant for child care may be used for child care assistance 49 pursuant to title 5-C of article 6 of the social services law. The 50 funds that are to be available to social services districts for 51 child care assistance shall be apportioned among the social services 52 districts by the office according to the allocation plan developed 53 by the office and submitted to the director of the budget for 54 approval within 60 days of enactment of the budget. A district's 55 block grant allocation, including any funds the office of temporary 56 and disability assistance transfers from a district's flexible fund 57 for family services allocation to the state block grant for child 58 care at the district's request, for a particular federal fiscal year 59 is available only for child care assistance expenditures made during 60 that federal fiscal year and which are claimed by March 31 of the 61 year immediately following the end of that federal fiscal year.

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Notwithstanding any other provision of law, any claims for child 1 2 care assistance made by a social services district for expenditures 3 made during a particular federal fiscal year, other than claims made 4 under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the 5 social services district's block grant allocation for that federal 6 7 fiscal year.

8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state 11 block grant for child care and the regulations of the office of 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant 14 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 17 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding. 18

Of the amounts appropriated herein, up to \$38,332,000 of the funds may 19 20 be available for funding to social services districts for child care 21 assistance should additional health and human services funding be 22 available.

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23 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

35 Of the amounts appropriated herein, up to \$6,125,000 may be available 36 for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. 37 38 Such funds are to be available pursuant to a plan prepared by the 39 office of children and family services and approved by the director 40 of the budget to continue existing programs with existing contrac-41 tors that are satisfactorily performing as determined by the office 42 of children and family services, to award new contracts to not-for-43 organizations to continue programs where the existing profit 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.

47 Of the amounts appropriated herein, up to \$1,100,000 may be available 48 for services and expenses for the operation of infant/toddler 49 resource centers. Such funds are to be available pursuant to a plan 50 prepared by the office of children and family services and approved 51 by the director of the budget to continue existing programs with 52 existing contractors that are satisfactorily performing as deter-53 mined by the office of children and family services, to award new 54 contracts to not-for-profit organizations to continue programs where 55 the existing contractors are not satisfactorily performing as deter-56 mined by the office of children and family services and/or to award 57 new contracts to not-for-profit organizations through a competitive 58 process.

59 Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training. 60

61 Of the amounts appropriated herein, up to \$10,240,000 may be available

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1	for services and expenses of child care scholarships education and
2	ongoing professional development.
3	Of the amounts appropriated herein, up to \$2,000,000 may be available
4	for services and expenses of the development and maintenance of
5	automated systems in support of licensing and oversight of child day
6	care providers.
7	Of the amounts appropriated herein, up to \$586,000 may be available
8	for services and expenses to make awards through a competitive grant
9	process for start-up expenses and for the promotion of child health
10	and safety, including equipment and minor renovations.
11	Of the amounts appropriated herein, up to \$300,000 may be available
12	for services and expenses for the establishment and/or operation of
13	child care services in the state's courts.
14^{13}	Of the amounts appropriated herein, up to \$2,020,000 may be available
$14 \\ 15$	
	for services and expenses of subsidy and quality activities at the
16	state university of New York including community colleges and state
17	operated campuses.
18	Of the amounts appropriated herein, up to \$2,020,000 may be available
19	for services and expenses of subsidy and quality activities at the
20	city university of New York, including community colleges and senior
21	colleges.
22	Of the amounts appropriated herein, up to \$750,000 may be available
23	for suballocation to the department of agriculture and markets for
24	services and expenses of child care services provided to children of
25	migrant workers in programs operated by non-profit organizations
26	under contract with the department of agriculture and markets to
27	provide such care.
28	Of the amount appropriated herein, up to \$50,000 may be available for
29	services and expenses of conducting a market rate survey (13950)
30	308,746,000
	508,740,000 (Ie. \$2,207,000)
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32	Special Revenue Funds - Federal
32 33	Federal Miscellaneous Operating Grants Fund
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32 33 34 35	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
32 33 34 35 36	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023:
32 33 34 35 36 37	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of
32 33 34 35 36 37 38	Federal Miscellaneous Operating Grants FundFederal Environmental Protection Agency Grants Account - 25490By chapter 53, section 1, of the laws of 2023:For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set
32 33 34 35 36 37 38 39	Federal Miscellaneous Operating Grants FundFederal Environmental Protection Agency Grants Account - 25490By chapter 53, section 1, of the laws of 2023:For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the
32 33 34 35 36 37 38	Federal Miscellaneous Operating Grants FundFederal Environmental Protection Agency Grants Account - 25490By chapter 53, section 1, of the laws of 2023:For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set
32 33 34 35 36 37 38 39	Federal Miscellaneous Operating Grants FundFederal Environmental Protection Agency Grants Account - 25490By chapter 53, section 1, of the laws of 2023:For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the
32 33 34 35 36 37 38 39 40	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 33 34 35 36 37 38 39 40 41 42	Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 33 34 35 36 37 38 39 40 41 42 43	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 334 35 36 37 38 40 412 434 45 46	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 334 35 36 37 38 40 423 445 445 445 47	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
32 334 355 360 370 401 423 445 455 4	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: By chapter 53, section 1, of the laws of 2022:
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49 \end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of nation act (15017) 5,000,000 (re. \$5,000,000)
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
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$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020:
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2022: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: For services and expenses related to lead testing and remediation of
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000
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$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 57\\ 58\end{array}$	 Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2023: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000

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child day care facilities in accordance with the requirements set 1 forth in the federal water infrastructure improvements for the nation act (15017) ... 5,000,000 (re. \$4,947,000) 2 3 4 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Quality Child Care and Protection Account - 21900 8 By chapter 53, section 1, of the laws of 2023: 9 For services and expenses related to administering the "quality child 10 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for 11 12 training of child day care provider staff and other activities to 13 increase the availability and/or quality of child care programs. No 14 expenditure shall be made from this account until an expenditure 15 plan has been approved by the director of the budget (13950) $\ldots \ldots$ 16 17 343,000 (re. \$343,000) 18 By chapter 53, section 1, of the laws of 2022: 19 For services and expenses related to administering the "quality child 20 care and protection act" specifically, the provision of grants to 21 22 child day care providers for health and safety purposes, for train-23 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 24 25 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 26 27 343,000 (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2021: 29 For services and expenses related to administering the "quality child 30 care and protection act" specifically, the provision of grants to 31 32 child day care providers for health and safety purposes, for train-33 ing of child day care provider staff and other activities to 34 increase the availability and/or quality of child care programs. No 35 expenditure shall be made from this account until an expenditure 36 plan has been approved by the director of the budget (13950) 343,000 (re. \$343,000) 37 38 39 By chapter 53, section 1, of the laws of 2020: 40 For services and expenses related to administering the "quality child 41 care and protection act" specifically, the provision of grants to 42 child day care providers for health and safety purposes, for train-43 ing of child day care provider staff and other activities to 44 increase the availability and/or quality of child care programs. No 45 expenditure shall be made from this account until an expenditure 46 plan has been approved by the director of the budget (13950) 47 343,000 (re. \$343,000) 48 49 By chapter 53, section 1, of the laws of 2019: For services and expenses related to administering the "quality child 50 care and protection act" specifically, the provision of grants to 51 52 child day care providers for health and safety purposes, for train-53 ing of child day care provider staff and other activities to 54 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 55 56 plan has been approved by the director of the budget (13950) 57 343,000 (re. \$343,000) 58 59 By chapter 53, section 1, of the laws of 2018: For services and expenses related to administering the "quality child 60 care and protection act" specifically, the provision of grants to 61

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child day care providers for health and safety purposes, for train-1 2 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 3 4 expenditure shall be made from this account until an expenditure 5 plan has been approved by the director of the budget (13950) 6 343,000 (re. \$343,000) 7 8 FAMILY AND CHILDREN'S SERVICES PROGRAM 9 10 General Fund 11 Local Assistance Account - 10000 12 13 By chapter 53, section 1, of the laws of 2023: 14 Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block 15 grant for state reimbursement of eligible social services district 16 17 expenditures for the provision and administration of foster care 18 services including care, maintenance, supervision, and tuition; for 19 supervision of foster children placed in federally funded job corps 20 programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs 21 22 operated by authorized agencies and in out-of-state residential 23 programs; for the provision and administration of the kinship 24 guardian assistance program including kinship quardianship assistance payments and payments for non-recurring guardianship 25 expenses and eligible expenditures associated with local compliance 26 27 with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein 28 29 shall not be available for tuition expenditures for foster children, 30 including persons in need of supervision and adjudicated juvenile 31 delinquents, made by a social services district located within a 32 city having a population of one million or more. 33 Notwithstanding any other provision of law, a portion of the funds are 34 available to reimburse social services districts for the change in 35 the maximum state aid rates established by the office of children 36 and family services for the 2023-24 rate year pursuant to section 37 398-a of the social services law and sections 4003 and 4405 of the 38 education law to reflect the continuation of the cost of living 39 adjustments that became effective April 1, 2008 for payments made to 40 foster parents and for salary and fringe benefit costs and other 41 critical nonpersonal services costs for foster care programs as 42 determined by the office. Social services districts must adjust the 43 amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the 44 cost of living adjustments in the manner specified by the office. 45 46 Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a 47 48 maximum state aid rate pursuant to section 398-a of the social 49 services law or section 4003 or 4405 of the education law shall 50 submit, at the time and in a manner to be determined by the office, 51 a written certification, attesting that the funds received for the 52 continuation of the cost of living adjustment to the maximum state 53 aid rate that became effective April 1, 2008 for that program will 54 be or were used solely in accordance with the requirements of the 55 cost of living adjustment established by the office. 56 Notwithstanding any inconsistent provision of law except a chapter of

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 4.0 percent cost of living adjustment increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement, provided that this

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1 shall not prevent the commissioner from applying additional trend or 2 staff retention factors for this program.

3 Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are 4 5 otherwise reimbursable by the state from April 1, 2023 through March 31, 2024 shall be limited to a district allocation, hereinafter 6 referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for 7 8 9 such costs, adjusted by the applicable cost allocation methodology 10 and net of any retroactive payments for the 12 month period ending 11 12 June 30, 2022 that are submitted on or before January 2, 2023 and, 13 in part, on such other factors as determined by the office of children and family services and approved by the director of the 14 15 budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the 16 17 state fiscal year may be used by such district for expenditures on 18 preventive services provided pursuant to section 409-a of the social 19 services law, independent living services and aftercare services 20 provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal 21 22 year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such 23 services during the next state fiscal year in excess of such amount 24 25 shall be subject to 62 percent state reimbursement exclusive of any 26 federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the 27 approval of the director of the budget. Any claims submitted by a 28 social services district for reimbursement for a particular state 29 30 fiscal year for which the social services district does not receive 31 state or federal reimbursement during that state fiscal year may not 32 be claimed against that district's block grant apportionment for the 33 next state fiscal year.

- 34 The office of children and family services, with the approval of the 35 director of the budget, may reduce a district's block grant 36 allocation by the state share decrease related to federal 37 retroactive reimbursement for such foster care services identified 38 herein. The office, with the approval of the director of the budget, 39 may reduce a district's block grant allocation by the state share of 40 disallowances or sanctions taken against the district pursuant to 41 the social services law or federal law.
- 42 Notwithstanding any other provision of law, the state shall not be 43 responsible for reimbursing a social services district and a 44 district shall not seek state reimbursement for any portion of any 45 state disallowance or sanction taken against the social services 46 district, or any federal disallowance attributable to final federal 47 agency decisions or to settlement made, on or after July 1, 1995, 48 when such disallowance or sanction results from the failure of the social services district to comply with federal or state 49 50 requirements, including, but not limited to, failure to document 51 eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for 52 53 services provided between January 1, 1999 and May 31, 1999 results 54 solely from the late enactment of the state legislation implementing 55 the federal adoption and safe families act, the state shall be 56 solely responsible for the full amount of the disallowance or 57 sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether 58 59 such sanctions or disallowances are for services provided or claims 60 made prior to or after April 1, 2023.

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Notwithstanding any other provision of law, any federal disallowance 1 2 resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the 3 state to any and all social services districts that the office of 4 5 children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document 6 7 8 all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all 9 10 title IV-E eligible children within the required time frames; claim 11 12 title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services 13 payment system on or before April 1, 2005 for all direct and 14 15 voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and 16 17 family services shall impose on social services districts any federal disallowance issued against the state as a result of a 18 federal title IV-E secondary eligibility review regardless of the 19 date the children may have entered foster care, the date the 20 eligibility or payment errors occurred, or the filing date of any 21 22 federal claims for reimbursement; provided, however, that the state 23 shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the 24 office of children and family services, which shall be determined in 25 the same manner as the disallowed costs and expenditures for social 26 services districts other than the city of New York. In order to 27 28 reimburse the federal government for the full amount of any 29 disallowance imposed on the state by the federal administration for 30 children and families within the timeframes necessary to avoid any 31 potential interest payments on such amount, the office of children 32 and family services is authorized to immediately offset funds 33 otherwise due to each district for a pro rata share of the total 34 disallowed costs based on the percentage of applicable federal title 35 IV-E claims made by that district for the relevant time period as 36 compared to the total applicable statewide title IV-E claims. The 37 amount of the offset against each district will be adjusted, if 38 necessary, upon completion of the disallowance allocation process. 39 The final allocation of the amount of any federal disallowance 40 resulting from a title IV-E secondary eligibility review shall be 41 allocated among the districts so that each district shall be 42 responsible for the amount attributable to each of the district's 43 children or cases that are determined by the federal review to be 44 unallowable. Each district shall also be responsible for a portion 45 of the federal extrapolated disallowance amount based on the 46 relative error rate for the district. The city of New York's error 47 rate will be based on the federal sample and federal statistics. For 48 all social services districts other than the city of New York, the 49 error rate will be based on a review conducted by the district of a 50 sample of children and/or cases determined by the office of children 51 and family services and a re-review of a sub-sample by the office of 52 those children and/or cases determined by the office. The office of 53 children and family services will determine what is reasonable in 54 establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify 55 56 each social services district of the sample of children and/or cases 57 from the federal audit period that the social services district must 58 review. Any child or case from the social services district that was 59 included in the federal sample will automatically be included in the 60 social services district's review sample and the determination made 61 at the federal review regarding that child or case will govern for

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the purposes of the social services district's review. The social 1 services district must complete and submit the results of its review 2 3 to the office of children and family services within 60 days of 4 receipt of the sample. The error rate for the district will be based 5 on the findings of the district's review and the office of children and family services' re-review. If a social services district does 6 7 not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children 8 9 and family services shall assign an error rate to the social services district based on the relative percentage of the district's 10 applicable title IV-E claims for the relevant period as compared to 11 12 applicable statewide title IV-E claims for that period and other 13 circumstances that the office of children and family services may 14 consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply 15 16 each social services district's error rate to the total amount of 17 the district's applicable title IV-E claims including associated 18 administrative expenses. The resulting dollar amounts for all of the 19 social services districts will be summed to derive the total amount 20 of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the 21 22 amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed 23 24 to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated 25 disallowance calculated by the federal review to determine the 26 amount of the extrapolated disallowance for which the district is 27 28 responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error 29 during the federal review. The exclusive appeal rights for the 30 31 review of the amount of the federal disallowance assigned to each 32 social services district shall be pursuant to article 78 of the 33 civil practice law and rules; provided, however, that in any such 34 action all of the social services districts shall be joined as 35 necessary parties and the venue of any such action shall be in 36 Rensselaer county. Any social services district that fails to 37 complete its sample review in the required time frames shall have no 38 right to appeal and shall not be a necessary party to any action 39 brought by another social services district. 40

40 The money hereby appropriated is to be available for payment of state 41 aid heretofore accrued or hereafter to accrue to municipalities. 42 Subject to the approval of the director of the budget, such funds 43 shall be available to the office net of disallowances, refunds, 44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be transferred to any other appropriation within 47 the office of children and family services and/or the office of 48 temporary and disability assistance and/or suballocated to the 49 office of temporary and disability assistance for the purpose of 50 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 51 52 appropriation or with any other item or items within the amounts 53 appropriated within the office of children and family services 54 general fund - local assistance account with the approval of the 55 director of the budget who shall file such approval with the 56 department of audit and control and copies thereof with the chairman 57 of the senate finance committee and the chairman of the assembly 58 ways and means committee.

59 Notwithstanding any inconsistent provision of law, in lieu of payments 60 authorized by the social services law, or payments of federal funds 61 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state comptroller or the state commissioner of health as due from 4 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 5 may be set aside by the state comptroller in an interest bearing 6 7 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 8 9 provided by the commissioner of health of each local social services 10 11 district's share of payments made pursuant to section 367-b of the 12 social services law. 13 Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social 14 services districts, make payments to foster boarding homes paid 15 directly by social services districts by direct deposit or debit 16 17 card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments. 20 Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and 23 24 family services for the non-federal share of the costs of 25 administering such direct deposit or debit card payments to capture the local share of such costs. 27 Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to 29 30 the state under section 529 of the executive law (13997) ... 31 398,390,000 (re. \$199,196,000) 32 Notwithstanding any inconsistent provision of law, the amount 33 appropriated herein shall be made available to reimburse 62 percent 34 of eligible social services district expenditures that are claimed 35 by March 31, 2025 for child welfare services which shall include and 36 be limited to preventive services provided pursuant to section 409-a 37 of the social services law other than community optional preventive 38 services, child protective services, independent living services, 39 after-care services as defined in regulations of the department of 40 family assistance, and adoption administration and services, other 41 than adoption subsidies provided pursuant to title 9 of article 6 of 42 the social services law and regulations of the department of family 43 assistance incurred on or after October 1, 2023 and before October 44 1, 2024 and that are otherwise reimbursable by the state on or after 45 April 1, 2023, after first deducting therefrom any federal funds 46 properly received or to be received on account thereof upon certification by the social services district that it will not be 47 48 using these funds to supplant other state and local funds and that 49 the district will not submit claims for reimbursement under this 50 appropriation for the same type and level of services that the 51 county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, 52 preventive, independent living, after care or adoption services or 53 54 adoption administration. 55 The money hereby appropriated is to be available for payment of state 56 aid heretofore accrued or hereafter to accrue to municipalities. 57 Subject to the approval of the director of the budget, such funds 58 shall be available to the office net of disallowances, refunds, 59 reimbursements, and credits; provided, however, that notwithstanding 60 any other provision of law, for a district to receive reimbursement

for such services, the amount of funds that the district expends on

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1 such services from its flexible fund for family services allocation 2 and any flexible fund for family services funds transferred at the 3 district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or 4 5 greater than the district's portion of the \$382,322,341 statewide 6 child welfare threshold amount, which shall be established pursuant 7 to a formula developed by the office of temporary and disability assistance and the office of children and family services and 8 approved by the director of the budget. 9

- Notwithstanding any other provision of law, selected social services 10 districts may authorize the office of temporary and disability 11 12 assistance to intercept a portion of the funds on behalf of the 13 office of children and family services otherwise due to the districts under this appropriation and/or under any other general 14 fund - aid to localities appropriation available to such districts 15 to suballocate to the office of mental health and subsequently for 16 17 suballocation from the office of mental health to the department of 18 health to use for the 38.9 percent of the non-federal share of the 19 medical assistance payments for home and community based waiver 20 services provided in accordance with subdivision 9 of section 366 of 21 the social services law as authorized by such selected social 22 services districts which choose to use preventive services funds to 23 support such costs.
- 24 Notwithstanding any other provision of law, social services districts 25 may authorize the office of temporary and disability assistance to 26 intercept a portion of the funds on behalf of the office of children 27 and family services otherwise due to the districts under this 28 appropriation and/or under any other general fund - aid to 29 localities appropriation available to such districts to transfer to 30 any miscellaneous special revenue fund available to the office of 31 children and family services to use for the local share of the 32 federal funds available for education and training vouchers provided 33 in accordance with section 477 of title IV-E of the social security 34 act as authorized by such social services districts which choose to 35 use funds to support such costs.
- 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of 39 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 40 41 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 42 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services 45 general fund - local assistance account with the approval of the 46 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 47 48 of the senate finance committee and the chairman of the assembly 49 ways and means committee.
- 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs 53 provided under the federal social security act or the federal food 54 stamp act, funds herein appropriated, in amounts certified by the 55 state comptroller or the state commissioner of health as due from 56 local social services districts each month as their share of 57 payments made pursuant to section 367-b of the social services law 58 may be set aside by the state comptroller in an interest bearing 59 account with such interest accruing to the credit of the locality in 60 order to ensure the orderly and prompt payment of providers under 61 section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services 1 2 district's share of payments made pursuant to section 367-b of the 3 social services law. 4 Notwithstanding the provisions of any other law to the contrary, the 5 office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by 6 7 direct deposit or debit card. Local social services districts shall 8 reimburse the office for the costs of administering such direct 9 deposit or debit card payments. 10 Notwithstanding any inconsistent provision of the social services law 11 or the state finance law, the office of children and family services 12 shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal 13 14 15 share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs. 16 17 Notwithstanding any other provision of law, the office of children and 18 family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining 19 20 such rates to reflect any changes in federal funding made available 21 22 to the office or to local social services districts for such costs 23 and, provided further, the office shall not include any such 24 adjustments in per diem rates established hereafter. 25 All reimbursement made by local social services districts for care, 26 maintenance and supervision under this section shall be paid directly to the state through the office of children and family 27 28 services for deposit into a miscellaneous special revenue fund known 29 as the youth facility per diem account. 30 Notwithstanding any other provision of law to the contrary, amounts 31 due owing to a social services district under this and 32 appropriation, may be reduced up to such amounts due and owing to 33 the state under section 529 of the executive law (13998) 34 900,045,000 (re. \$884,764,000) Notwithstanding any inconsistent provision of law, the amount 35 36 appropriated herein shall be made available to reimburse 62 percent 37 of eligible social services district expenditures that are claimed 38 by March 31, 2024 for child welfare services which shall include and 39 be limited to preventive services provided pursuant to section 409-a 40 of the social services law other than community optional preventive 41 services, child protective services, independent living services, 42 after-care services as defined in regulations of the department of 43 family assistance, and adoption administration and services, other 44 than adoption subsidies provided pursuant to title 9 of article 6 of 45 the social services law and regulations of the department of family 46 assistance incurred on or after October 1, 2022 and before October 47 1, 2023 and that are otherwise reimbursable by the state on or after 48 April 1, 2023, after first deducting therefrom any federal funds 49 properly received or to be received on account thereof upon certification by the social services district that it will not be 50 using these funds to supplant other state and local funds and that 51 52 the district will not submit claims for reimbursement under this 53 appropriation for the same type and level of services that the 54 county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, 55 56 preventive, independent living, after care or adoption services or 57 adoption administration. 58 The money hereby appropriated is to be available for payment of state 59 aid heretofore accrued or hereafter to accrue to municipalities. 60 Subject to the approval of the director of the budget, such funds 61 shall be available to the office net of disallowances, refunds,

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reimbursements, and credits; provided, however, that notwithstanding 1 2 any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on 3 such services from its flexible fund for family services allocation 4 5 and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 6 to the extent that families are eligible therefore, be equal to or 7 greater than the district's portion of the \$382,322,341 statewide 8 child welfare threshold amount, which shall be established pursuant 9 to a formula developed by the office of temporary and disability 10 assistance and the office of children and family services and 11 12 approved by the director of the budget.

13 Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability 14 assistance to intercept a portion of the funds on behalf of the 15 office of children and family services otherwise due to the 16 17 districts under this appropriation and/or under any other general 18 fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for 19 suballocation from the office of mental health to the department of 20 21 health to use for the 38.9 percent of the non-federal share of the 22 medical assistance payments for home and community based waiver 23 services provided in accordance with subdivision 9 of section 366 of 24 the social services law as authorized by such selected social 25 services districts which choose to use preventive services funds to support such costs. 26

Notwithstanding any other provision of law, social services districts 27 28 may authorize the office of temporary and disability assistance to 29 intercept a portion of the funds on behalf of the office of children 30 and family services otherwise due to the districts under this 31 appropriation and/or under any other general fund - aid to 32 localities appropriation available to such districts to transfer to 33 any miscellaneous special revenue fund available to the office of 34 children and family services to use for the local share of the federal funds available for education and training vouchers provided 35 36 in accordance with section 477 of title IV-E of the social security 37 act as authorized by such social services districts which choose to 38 use funds to support such costs.

39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 45 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman 51 of the senate finance committee and the chairman of the assembly 52 ways and means committee.

53 Notwithstanding any inconsistent provision of law, in lieu of payments 54 authorized by the social services law, or payments of federal funds 55 otherwise due to the local social services districts for programs 56 provided under the federal social security act or the federal food 57 stamp act, funds herein appropriated, in amounts certified by the 58 state comptroller or the state commissioner of health as due from 59 local social services districts each month as their share of 60 payments made pursuant to section 367-b of the social services law 61 may be set aside by the state comptroller in an interest bearing

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account with such interest accruing to the credit of the locality in 1 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 2 3 provided by the commissioner of health of each local social services 4 5 district's share of payments made pursuant to section 367-b of the 6 social services law. 7 Notwithstanding the provisions of any other law to the contrary, the 8 office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by 9 direct deposit or debit card. Local social services districts shall 10 11 reimburse the office for the costs of administering such direct 12 deposit or debit card payments. 13 Notwithstanding any inconsistent provision of the social services law 14 or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary 15 and disability assistance reimburse the office of children and 16 family services in an amount equal to 38 percent of the non-federal 17 18 share of the costs of administering such direct deposit or debit 19 card payments to capture the local share of such costs. 20 Notwithstanding any other provision of law, the office of children and 21 family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining 22 23 24 such rates to reflect any changes in federal funding made available 25 to the office or to local social services districts for such costs 26 and, provided further, the office shall not include any such adjustments in per diem rates established hereafter. 27 28 All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid 29 30 directly to the state through the office of children and family 31 services for deposit into a miscellaneous special revenue fund known 32 as the youth facility per diem account. 33 Notwithstanding any other provision of law to the contrary, amounts 34 owing to a social services district under due and this 35 appropriation, may be reduced up to such amounts due and owing to 36 the state under section 529 of the executive law (60584) 900,045,000 (re. \$900,045,000) 37 38 Notwithstanding any other provision of law, the amount appropriated 39 herein shall be available to reimburse for 98 percent of 65 percent 40 of eligible social services district expenditures that are claimed 41 by March 31, 2024 for those community preventive services provided 42 from October 1, 2022 through September 30, 2023 at a cost that does 43 not exceed the cost that was in effect on October 1, 2008 and that a 44 social services district can demonstrate had been approved by the 45 office of children and family services on or before October 1, 2008; 46 provided, however, that should insufficient funds be available to 47 provide state reimbursement for 98 percent of 65 percent of such 48 costs, reimbursement shall be made proportionally to each district 49 based on the percentage of their total eligible claims to the amount 50 appropriated; and, provided further, however, that if the amount 51 appropriated exceeds the amount of funds necessary to reimburse 98 52 percent of 65 percent of the eligible social services district 53 expenditures, the office may, to the extent funds are available, 54 provide reimbursement for 98 percent of 65 percent of eligible 55 social services district expenditures for new community preventive 56 services programs approved by the office and only up to the amounts 57 approved by the office. A local social services district seeking 58 federal and/or state reimbursement for community preventive services 59 provided on or after October 1, 2022 must submit claims that 60 separately identify the costs of such services in a form and manner 61 and at such times as are required by the department of family

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assistance and that information regarding outcome based measures 1 2 that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family 3 services in a form and manner and at such times as required by the 4 office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or 5 6 7 programs with evaluation results that show program effectiveness and 8 demonstrate private monetary support as determined by the office of children and family services and approved by the director of the 9 10 budget (13999) ... 12,124,750 (re. \$12,124,750) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 11 12 13 health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of 14 the nonfederal share of medical assistance payments for home and 15 community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 16 17 authorized by selected social services districts which choose to use 18 19 preventive services funds to support such costs and to authorize the 20 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 21 22 share of such preventive services expenditures (14001) 23 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 24 25 services and local social services districts for activities 26 necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 29 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 30 31 in accordance with a plan to be developed by the commissioner of the 32 office of children and family services and approved by the director 33 of the budget. 34 Notwithstanding any other provision of law to the contrary, the 35 appropriation shall be net of refunds, following rebates, 36 reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-37 38 federal share of the national and state fees for fingerprinting 39 foster care parents, prospective adoptive parents, and other adult 40 household members. Notwithstanding any inconsistent provision of 41 law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 42 of the laws of 2006, local social services districts shall reimburse 43 the commissioner of the office of children and family services for 44 an amount equal to 53.94 percent of the non-federal share of the 45 of obtaining state and national fingerprint records. cost Notwithstanding any inconsistent provision of law, and pursuant to 46 47 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 48 the commissioner of the office of children and family services 49 shall, on behalf of local social services districts, make payments 50 to the division of criminal justice services for processing of state 51 and national criminal record checks and any other related costs. The 52 commissioner shall ensure expenditures made pursuant to this 53 provision reflect appropriate federal and local shares. The 54 commissioner of the office of children and family services shall 55 request that the commissioner of the office of temporary and 56 disability assistance reimburse the commissioner of the office of 57 children and family services in an amount equal to 53.94 percent of 58 the nonfederal share of such payments provided that such 59 reimbursement in payments reflects actual expenditures made on 60 behalf of each local social services district to capture the local 61 share of such costs.

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1	Notwithstanding any inconsistent provision of the social services law
2	or the state finance law, the commissioner shall, on a quarterly
3	basis, request that the commissioner of the office of temporary and
4	disability assistance reimburse the commissioner of the office of
5	children and family services in an amount equal to 53.94 percent of
6	the non-federal share of such fees to capture the local share of
7	such fees. Such reimbursement shall occur on or before the one
8	hundred and twentieth day following the close of the preceding
9	quarter and shall be charged among districts based on the number of
10	children currently placed in foster care in each local social
11	services district provided that this methodology is revised
12	quarterly to reflect most current available data. Amounts
13	appropriated herein may, subject to the director of the budget, be
	appropriated herein may, subject to the director of the budget, be
14	interchanged or transferred with any other appropriation of the
15	office of children and family services or the office of temporary
16	and disability assistance as necessary to reimburse the state share
17	of local social services district costs appropriated herein (14002)
18	1,857,000 (re. \$1,857,000)
19	For services and expenses for the adoption subsidy program pursuant to
20	title 9 of article 6 of the social services law.
21	Notwithstanding any inconsistent provision of law, the liability of
22	the state to social services districts and the amount to be
23	distributed or otherwise expended by the state to reimburse social
24	services districts pursuant to section 456 of the social services
25	law shall be 62 percent of eligible social services district
26	expenditures.
27	The amount hereby appropriated is to be available for payment of aid
28	heretofore accrued or hereafter to accrue to municipalities. Subject
29	to the approval of the director of the budget, such funds shall be
30	available to the office net of disallowances, refunds,
31	reimbursements, and credits.
32	Notwithstanding any inconsistent provision of law, the amount herein
33	appropriated may be transferred to any other appropriation within
34	the office of children and family services and/or the office of
35	temporary and disability assistance and/or suballocated to the
36	office of temporary and disability assistance for the purpose of
37	paying local social services districts' costs of the above program
38	and may be increased or decreased by interchange with any other
39	appropriation or with any other item or items within the amounts
40	
	appropriated within the office of children and family services
41	general fund - local assistance account with the approval of the
42	director of the budget who shall file such approval with the
43	department of audit and control and copies thereof with the chairman
44	of the senate finance committee and the chairman of the assembly
	-
45	ways and means committee.
46	Notwithstanding any inconsistent provision of law, in lieu of payments
47	authorized by the social services law, or payments of federal funds
48	otherwise due to the local social services districts for programs
49	provided under the federal social security act or the federal food
50	stamp act, funds herein appropriated, in amounts certified by the
51	state commissioner or the state commissioner of health as due from
52	local social services districts each month as their share of
53	payments made pursuant to section 367-b of the social services law
54	may be set aside by the state comptroller in an interest-bearing
55	account with such interest accruing to the credit of the locality in
56	order to ensure the orderly and prompt payment of providers under
57	section 367-b of the social services law pursuant to an estimate
58	provided by the commissioner of health of each local social services
59	
	district's share of payments made pursuant to section 367-b of the
60	social services law.

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The amounts appropriated herein shall be available for reimbursement 1 of local district claims only to the extent that such claims are submitted within twenty- four months of the last day of the state 2 3 4 fiscal year in which the expenditures were incurred, unless waived 5 for good cause by the commissioner subject to the approval of the 6 director of the budget. 7 Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 4.0 percent cost of living adjustment 8 increase for the period commencing on April 1, 2023 and ending March 9 10 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, 11 12 contracts or any other form of reimbursement. 13 Notwithstanding any other provision of law to the contrary, amounts 14 due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to 15 the state under section 529 of the executive law (13917) 16 17 18 For services and expenses for foster care, adult and child protective 19 services, preventive and adoption services provided by Indian tribes 20 pursuant to subdivision 2 of section 39 of the social services law, 21 after deducting therefrom any federal funds properly received or to 22 be received. Notwithstanding the provisions of any other law to the 23 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent 24 25 of eligible expenditures (14003) ... 4,700,000 (re. \$4,307,000) 26 For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the 27 28 office of children and family services for the purpose of 29 investigating reports of suspected child abuse or maltreatment and 30 for new and established child advocacy centers (14005) 31 5,229,900 (re. \$5,229,900) 32 For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy 33 34 centers and existing child advocacy centers weighted on a three-year 35 average of client volume (13932) ... 2,000,000 (re. \$2,000,000) 36 The money hereby appropriated is to be available for payment of state 37 aid heretofore accrued or hereafter to accrue to municipalities. 38 Subject to the approval of the director of the budget, such funds 39 shall be available to the office net of disallowances, refunds, 40 reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 47 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the 51 director of the budget who shall file such approval with the 52 department of audit and control and copies thereof with the chairman 53 of the senate finance committee and the chairman of the assembly 54 ways and means committee. 55 Notwithstanding any inconsistent provision of law, in lieu of payments 56 authorized by the social services law, or payments of federal funds 57 otherwise due to the local social services districts for programs 58 provided under the federal social security act or the federal food 59 stamp act, funds herein appropriated, in amounts certified by the 60 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 61

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payments made pursuant to section 367-b of the social services law 1 2 may be set aside by the state comptroller in an interest-bearing 3 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 4 5 provided by the commissioner of health of each local social services 6 7 district's share of payments made pursuant to section 367-b of the 8 social services law. Notwithstanding any inconsistent provision of law, the amount hereby 9 appropriated shall be available for the designated purposes, less 10 the amount, as certified by the director of the budget, of any 11 12 transfers from the general fund to the tobacco control and insurance 13 initiatives pool established pursuant to section 2807-v of the 14 public health law, to reflect the state savings attributable to this 15 program resulting from an increase in the federal medical assistance 16 percentage available to the state pursuant to the applicable 17 provisions of the federal social security act. 18 The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are 19 20 submitted within twenty-four months of the last day of the state 21 fiscal year in which the expenditures were incurred, unless waived 22 for good cause by the commissioner subject to the approval of the 23 director of the budget. 24 For services and expenses of medical care for foster children. The 25 amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance 26 27 program for such services and expenses incurred prior to July 1, 28 2024 (14006) ... 37,450,000 (re. \$8,859,000) 29 For services and expenses, including local administrative costs, for 30 providing medicaid home and community based waiver services pursuant 31 to subdivision 12 of section 366 of the social services law. The 32 amount appropriated herein is subject to a spending plan approved by 33 the division of the budget and may be available for transfer or 34 suballocation to the department of health for the medical assistance 35 program for such services and expenses incurred prior to July 1, 36 2021 (13919) ... 73,289,000 (re. \$73,289,000) 37 The money hereby appropriated is to be available for payment of state 38 aid heretofore accrued or hereafter to accrue to municipalities. 39 Subject to the approval of the director of the budget, such funds 40 shall be available to the office net of disallowances, refunds, 41 reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 46 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services 51 general fund - local assistance account with the approval of the 52 director of the budget who shall file such approval with the 53 department of audit and control and copies thereof with the chairman 54 of the senate finance committee and the chairman of the assembly 55 ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 56 57 authorized by the social services law, or payments of federal funds 58 otherwise due to the local social services districts for programs 59 provided under the federal social security act or the federal food 60 stamp act, funds herein appropriated, in amounts certified by the

state commissioner or the state commissioner of health as due from

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local social services districts each month as their share of 1 2 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 5 6 provided by the commissioner of health of each local social services 7 8 district's share of payments made pursuant to section 367-b of the 9 social services law.

10 Notwithstanding section 398-a of the social services law or any other 11 law to the contrary, the amount appropriated herein, or such other 12 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 13 14 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 15 billings or approved refinancing of such billings which result in 16 17 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 18 19 to the approval of the director of the budget, a portion of funds 20 appropriated herein, or such other amount as may be approved by the 21 director of the budget, shall be available for reimbursement related 22 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 23 24 services law for expenses directly related to projects funded 25 through the housing finance agency for those foster care providers 26 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance 27 28 agency payments or the refinancing of previously approved dormitory 29 authority payments.

Notwithstanding section 398-a of the social services law or any other 30 law to the contrary, such reimbursement shall be available for 94 31 32 percent of 98 percent of 50 percent of social services district 33 costs, after deducting federal funds available therefor, for those 34 social services districts' claims in excess of a social services 35 district's foster care block grant allocation for those amounts 36 exclusively attributable to the previously approved revised or 37 supplemental rates. In addition, subject to the approval of the 38 director of the budget, a portion of funds appropriated herein may 39 also be used for payments to the dormitory authority of the state of 40 New York for advisory services including, but not limited to, site 41 visits and review of applications, building plans and cost estimates 42 for voluntary agency programs for which the office of children and 43 family services establishes maximum state aid rates and for capital 44 projects for residential institutions for children seeking financing 45 under paragraph b of subdivision 40 of section 1680 of the public 46 authorities law, as amended by chapter 508 of the laws of 2006. 47 Notwithstanding any other provision of law to the contrary, amounts 48 due and owing to a social services district under this appropriation 49 may be reduced up to such amounts due and owing to the dormitory 50 authority of the state of New York by such social services district 51 for expenses otherwise reimbursable under this appropriation and 52 such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by 53 54 such social services district (13921) 55 6,620,000 (re. \$6,620,000) 56 For services and expenses of a statewide youth sports activities and 57 education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children 58 59 and family services and approved by the director of the budget 60 (15080) ... 5,000,000 (re. \$5,000,000)

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For additional services and expenses of a statewide youth sports 1 2 activities and education grant program for underserved youth under 3 the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the director of the 4 budget (60585) ... 600,000 (re. \$600,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-5 6 7 secure detention services provided from January 1, 2023 to December 8 9 31, 2023; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount 10 11 to be distributed or otherwise expended by the state pursuant to 12 section 530 of the executive law shall be determined by first 13 calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other 14 15 limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so 16 calculated by two percent of such amount. Within the amounts 17 appropriated herein, state reimbursement shall be limited to the 18 amount of the municipality's distribution. Notwithstanding any other 19 20 provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the 21 director of the budget and shall be based, in part, on each 22 municipality's history of detention utilization, youth population 23 and other factors as determined by the office. Any portion of a 24 25 municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period 26 January 1, 2023 through December 31, 2023 may be claimed by such 27 28 municipality to reimburse 62 percent of expenditures during such 29 period for supervision and treatment services for juveniles programs 30 not otherwise reimbursable pursuant to chapter 58 of the laws of 31 2011. Notwithstanding any provision of law to the contrary, the 32 amount appropriated herein may provide for reimbursement of up to 33 100 percent of the cost of care, maintenance and supervision for 34 youth whose residence is outside the county providing the services 35 up to the county's distribution; provided that upon such 36 reimbursement from this appropriation, the office of children and 37 family services shall bill, and the home county of such youth shall 38 reimburse the office of children and family services, for 51 percent 39 of the cost of care, maintenance and supervision of such youth. 40 Notwithstanding any law to the contrary, the office of children and 41 family services may require that such claims and data on detention 42 use be submitted to the office electronically in the manner and 43 format required by the office. 44 Notwithstanding any law to the contrary, the office shall be 45 authorized to promulgate regulations permitting the office to impose 46 fiscal sanctions in the event that the office finds non-compliance 47 with regulations governing secure and non-secure detention 48 facilities and to establish cost standards related to reimbursement 49 of secure and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 50 51 provision of law to the contrary, the director of the budget may, 52 upon the advice of the commissioner of the office of children and 53 family services, authorize the transfer or interchange of moneys 54 appropriated herein with any other local assistance - general fund 55 appropriation within the office of children and family services

56 except where transfer or interchange of appropriation is prohibited
57 or otherwise restricted by law.
58 Notwithstanding any other provision of law, if a social services
59 district fails to provide reimbursement to the office of children

and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,

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or by the date certain set by such office for providing 1 reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off 2 3 rights by withholding any amounts due and owing to such district 4 under this appropriation, up to such amounts due and owing to the 5 state under section 529 of the executive law and transferring such 6 7 funds to the miscellaneous special revenue fund youth facility per diem account - 22186 (13922) ... 76,160,000 (re. \$75,391,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and 8 9 10 family services for payment of the state share of a county's prior 11 12 years claim for reimbursement based upon a subsequent review by the 13 office of actual expenditures for care, maintenance and supervision 14 provided to youth in detention, to address any underpayment of state 15 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) 16 17 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and 18 19 treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible 20 21 expenditures for the provision and administration of eligible 22 supervision and treatment services for juveniles programs during the 23 period of October 1, 2023 through September 30, 2024 that have been approved by the office of children and family services pursuant to a 24 25 plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program 26 27 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 28 29 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 30 31 Within the amounts appropriated herein, state reimbursement shall be 32 limited to the amount of such municipality's distribution. A portion 33 of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical 34 35 assistance and support to assist programs and municipalities to 36 effectively implement the supervision and treatment services for 37 juveniles program and assess impact. These funds, not to exceed 38 \$500,000 in any program year, shall be exempt from the required 39 county matching funds. 40 The office of children and family services shall not reimburse any 41 claims unless they are submitted within 12 months of the calendar 42 quarter in which the claimed services were delivered. These funds 43 shall not be used to supplant other state and local funds (14068) 44 ... 8,376,000 (re. \$8,376,000) 45 Notwithstanding section 530 of the executive law or any other law to 46 the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall 47 48 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness 49 necessarily 50 undertaken to finance construction costs. Notwithstanding any 51 provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may 54 require that such claims for reimbursement of capital expenditures 55 be submitted to the office electronically in the manner and format 56 required by the office. Notwithstanding section 51 of the state 57 finance law and any other provision of law to the contrary, the 58 director of the budget may, upon the advice of the commissioner of 59 the office of children and family services, authorize the 60 interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of 61

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1 children and family services (14008) 2 4,600,000 (re. \$4,506,000) For eligible services and expenses of youth development programs as 3 determined by the office of children and family services. 4 5 Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but 6 7 shall not include approved runaway programs or transitional independent living support programs as such terms are defined in 8 9 section 532-a of the executive law. Each county or a city with a 10 population of one million or more, which shall be known as a 11 12 municipality, operating a youth development program approved by the 13 office of children and family services shall be eligible for one 14 hundred percent state reimbursement of its qualified expenditures, 15 subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to 16 17 exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth 18 19 development programs shall be distributed by the office of children 20 and family services to eligible municipalities that have a 21 comprehensive plan that has been developed in consultation with the 22 applicable municipal youth bureau and approved by the office of 23 children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of 24 25 children and family services shall be based on factors as determined 26 by the office and subject to the approval of the director of budget; 27 such factors shall include the number of youth under the age of 28 twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by 29 30 section 54 of the state finance law and may include, but not be 31 limited to, the percentage of youth living in poverty within the 32 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to 33 34 fifteen percent of the youth development funds that a municipality 35 would allocate to an approved local youth bureau pursuant to an 36 approved comprehensive plan may be used for administrative functions 37 performed by such local youth bureau. Notwithstanding any provision 38 of law to the contrary, an approved local youth bureau that is not 39 providing, operating, administering or monitoring youth development 40 programs shall not receive funding under this appropriation. The 41 office shall not reimburse any claims for youth development programs 42 unless they are submitted within twelve months of the calendar 43 quarter in which the expenditure was made. The office may require 44 that such claims be submitted to the office electronically in the 45 manner and format required by the office. A municipality may enter 46 into contracts to effectuate its youth development program as 47 approved by the office of children and family services. No 48 expenditures shall be made from this appropriation for youth 49 development programs until a plan has been approved by the director 50 of the budget and a certificate of approval allocating these funds 51 has been issued by the director of the budget. 52 Notwithstanding any provision of law to the contrary, provisions 53 relating to youth development programs and runaway and homeless 54 youth services pursuant to part G of chapter 57 of laws of 2013, as 55 amended by part M of the chapter 56 of the laws of 2017, shall 56 hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) 57 For additional eligible services and expenses of calendar year 2023 of 58 youth development programs as determined by the office of children 59 and family services. Notwithstanding any other provision of law to 60 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 61

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youth development but shall not include approved runaway programs or 1 2 transitional independent living support programs as such terms are 3 defined in section 532-a of the executive law. Each county or a city 4 with a population of one million or more, which shall be known as a 5 municipality, operating a youth development program approved by the office of children and family services shall be eligible for one 6 7 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and 8 exclusive of any federal funds made available therefore, not to 9 exceed the municipality's distribution of state aid for youth 10 development programs. The amount appropriated herein for youth 11 12 development programs shall be distributed by the office of children 13 and family services to eligible municipalities that have a 14 comprehensive plan that has been developed in consultation with the 15 applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount 16 17 appropriated herein to eligible municipalities by the office of 18 children and family services shall be based on factors as determined 19 by the office and subject to the approval of the director of budget; 20 such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 21 22 published federal census certified in the same manner as provided by 23 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 24 25 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to 26 fifteen percent of the youth development funds that a municipality 27 would allocate to an approved local youth bureau pursuant to an 28 29 approved comprehensive plan may be used for administrative functions 30 performed by such local youth bureau.

31 Notwithstanding any provision of law to the contrary, an approved 32 local youth bureau that is not providing, operating, administering 33 or monitoring youth development programs shall not receive funding 34 under this appropriation. The office shall not reimburse any claims 35 for youth development programs unless they are submitted within 36 twelve months of the calendar quarter in which the expenditure was 37 made. The office may require that such claims be submitted to the 38 office electronically in the manner and format required by the 39 office. A municipality may enter into contracts to effectuate its 40 youth development program as approved by the office of children and 41 family services. No expenditures shall be made from this 42 appropriation for youth development programs until a plan has been 43 approved by the director of the budget and a certificate of approval 44 allocating these funds has been issued by the director of the budget 45 (15377) ... 1,500,000 (re. \$1,500,000) 46 For payment of state aid for programs for the provision of 47 eligible services to runaway and homeless youth pursuant to a 48 plan, submitted by an eligible county, or a city having a

48 plan, submitted by an eligible county, or a city naving a 49 population of one million or more, which shall be known as a 50 municipality, and approved by the office of children and 51 family services as part of such municipality's comprehensive plan 52 in accordance with article 19-H of the executive law.

53 Of the amount appropriated herein, the office of children and family 54 services shall not reimburse any claims unless they are submitted 55 within twelve months of the calendar quarter in which the claimed 56 service or services were delivered.

57 Notwithstanding any law to the contrary, the office of children and 58 family services may require that such claims for provision of 59 services to runaway and homeless youth be submitted to the office 60 electronically in the manner and format required by the office, and 61 the information regarding outcome based measures that demonstrate

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quality of services provided and program effectiveness be submitted 1 2 to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation 3 4 until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been 5 6 issued by the director of the budget and copies of such certificate 7 or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of 8 9 the assembly ways and means committee (14009) 10 6,484,000 (re. \$6,484,000) For payment of state aid for programs for the provision of eligible 11 12 services to runaway and homeless youth during the period of January 13 1, 2023 through September 30, 2023. Funds shall be pursuant to a 14 plan, submitted by an eligible county, or a city having a population 15 of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of 16 17 such municipality's comprehensive plan in accordance with article 18 19-H of the executive law. 19 Of the amount appropriated herein, the office of children and family 20 services shall not reimburse any claims unless they are submitted 21 within twelve months of the calendar quarter in which the claimed 22 service or services were delivered. 23 Notwithstanding any law to the contrary, the office of children and 24 family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 25 electronically in the manner and format required by the office, and 26 27 the information regarding outcome based measures that demonstrate 28 quality of services provided and program effectiveness be submitted 29 to the office in a form and manner and at such times as required by 30 the office. No expenditures shall be made from this appropriation 31 until an annual expenditure plan is approved by the director of the 32 budget and a certificate of approval allocating these funds has been 33 issued by the director of the budget and copies of such certificate 34 or any amendment thereto filed with the state comptroller, the 35 chairperson of the senate finance committee and the chairperson of 36 the assembly ways and means committee (60615) 37 38 For payment of additional state aid for programs for the provision of 39 eligible services to runaway and homeless youth pursuant to a plan, 40 submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and 41 42 approved by the office of children and family services as part of 43 such municipality's comprehensive plan in accordance with article 44 19-H of the executive law. Of the amount appropriated herein, the office of children and family 45 46 services shall not reimburse any claims unless they are submitted 47 within 12 months of the calendar quarter in which the claimed 48 service or services were delivered. 49 Notwithstanding any law to the contrary, the office of children and 50 family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 51 52 electronically in the manner and format required by the office, and 53 the information regarding outcome based measures that demonstrate 54 quality of services provided and program effectiveness be submitted 55 to the office in a form and manner and at such times as required by 56 the office. No expenditures shall be made from this appropriation 57 until an annual expenditure plan is approved by the director of the 58 budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate 59 60 or any amendment thereto filed with the state comptroller, the 61 chairperson of the senate finance committee and the chairperson of

1	the assembly ways and means committee (15375)
2	600,000 (re. \$600,000)
3	For services and expenses provided by local probation departments, for
4	the post-placement care of youth leaving a youth residential
5	facility and for services and expenses of the office of children and
6	family services related to community-based programs for youth in the
7	care of the office of children and family services which may include
8	but not be limited to multi-systemic therapy, family functional
9	therapy and/or functional therapeutic foster care, and electronic
10	
	monitoring.
11	Funds appropriated herein shall be made available subject to the
12	approval of an expenditure plan by the director of the budget.
13	Funded programs shall submit information regarding outcome based
14	measures that demonstrate quality of services provided and program
15	effectiveness to the office in a form and manner and at such times
16	as required by the office (14010) 311,700 (re. \$311,700)
17	Notwithstanding sections 131-u and 459-c of the social services law or
18	any other law to the contrary, for reimbursement of 98 percent of 50
19	percent of eligible expenditures to local social services districts
20	for the provision and administration of, after first deducting
21	therefrom any federal funds properly received or to be received on
22	account thereof: adult protective services; residential services for
23	victims of domestic violence not in receipt of public assistance
24	during the time the victims were residing in residential programs
25	for victims of domestic violence; and nonresidential services for
26	victims of domestic violence incurred on or after October 1, 2023
27	and before October 1, 2024 that are claimed by March 1, 2025.
28	The money hereby appropriated is to be available for payment of state
29	aid heretofore accrued or hereafter to accrue to municipalities.
30	Subject to the approval of the director of the budget, such funds
31	shall be available to the office net of disallowances, refunds,
32	reimbursements, and credits.
33	Notwithstanding any inconsistent provision of law, the amount herein
34	appropriated may be transferred to any other appropriation within
35	the office of children and family services and/or the office of
36	temporary and disability assistance and/or suballocated to the
37	office of temporary and disability assistance for the purpose of
38	paying local social services districts' costs of the above program
39	and may be increased or decreased by interchange with any other
40	appropriation or with any other item or items within the amounts
41	appropriated within the office of children and family services
42	general fund - local assistance account with the approval of the
43	director of the budget who shall file such approval with the
43	department of audit and control and copies thereof with the chairman
44 45	of the senate finance committee and the chairman of the assembly
45 46	
	ways and means committee.
47	Notwithstanding any inconsistent provision of law, in lieu of payments
48	authorized by the social services law, or payments of federal funds
49	otherwise due to the local social services districts for programs
50	provided under the federal social security act or the federal food
51	stamp act, funds herein appropriated, in amounts certified by the
52	state commissioner or the state commissioner of health as due from
53	local social services districts each month as their share of
54	payments made pursuant to section 367-b of the social services law
55	may be set aside by the state comptroller in an interest-bearing
56	account with such interest accruing to the credit of the locality in
57	order to ensure the orderly and prompt payment of providers under
58	section 367-b of the social services law pursuant to an estimate
59	provided by the commissioner of health of each local social services
60	district's share of payments made pursuant to section 367-b of the
61	social services law (14012) 44,000,000 (re. \$44,000,000)

1	Notwithstanding sections 131-u and 459-c of the social services law or
2	any other law to the contrary, for reimbursement of 98 percent of 50
3	percent of eligible expenditures to local social services districts
4	
	for the provision and administration of, after first deducting
5	therefrom any federal funds properly received or to be received on
6	account thereof: adult protective services; residential services for
7	victims of domestic violence not in receipt of public assistance
8	during the time the victims were residing in residential programs
-	
9	for victims of domestic violence; and nonresidential services for
10	victims of domestic violence incurred on or after October 1, 2022
11	and before October 1, 2023 that are claimed by March 31, 2024.
12	The money hereby appropriated is to be available for payment of state
13	aid heretofore accrued or hereafter to accrue to municipalities.
14	
	Subject to the approval of the director of the budget, such funds
15	shall be available to the office net of disallowances, refunds,
16	reimbursements, and credits.
17	Notwithstanding any inconsistent provision of law, the amount herein
18	appropriated may be transferred to any other appropriation within
19	the office of children and family services and/or the office of
20	temporary and disability assistance and/or suballocated to the
21	office of temporary and disability assistance for the purpose of
22	paying local social services districts' costs of the above program
23	and may be increased or decreased by interchange with any other
24	appropriation or with any other item or items within the amounts
25	appropriated within the office of children and family services
26	general fund - local assistance account with the approval of the
27	director of the budget who shall file such approval with the
28	department of audit and control and copies thereof with the chairman
29	of the senate finance committee and the chairman of the assembly
30	ways and means committee.
31	Notwithstanding any inconsistent provision of law, in lieu of payments
32	authorized by the social services law, or payments of federal funds
-	
33	otherwise due to the local social services districts for programs
34	provided under the federal social security act or the federal food
-	
35	stamp act, funds herein appropriated, in amounts certified by the
36	state commissioner or the state commissioner of health as due from
37	local social services districts each month as their share of
38	payments made pursuant to section 367-b of the social services law
39	may be set aside by the state comptroller in an interest-bearing
40	account with such interest accruing to the credit of the locality in
41	order to ensure the orderly and prompt payment of providers under
42	section 367-b of the social services law pursuant to an estimate
43	provided by the commissioner of health of each local social services
44	district's share of payments made pursuant to section 367-b of the
45	social services law (60586) 44,000,000 (re. \$16,964,000)
46	For services and expenses related to a pilot program, which shall be
47	cost neutral to participating providers, to provide flexible,
48	survivor-centered services to individuals and families who have
49	experienced domestic violence (15065)
50	5,000,000 (re. \$5,000,000)
51	For services and expenses of kinship care to be provided through
52	Permanency Resource Centers. Such funds shall be awarded
53	competitively and are available pursuant to a plan prepared by the
54	office of children and family services and approved by the director
55	of the budget. Such contracts shall provide for submission of
56	information regarding outcome based measures that demonstrate
57	quality of services provided and program effectiveness to the office
58	in a form and manner and at such times as required by the office
59	(14077) 338,750 (re. \$338,750)
60	
60 (1	For additional services and expenses of not-for-profit and voluntary
60 61	

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minor child when such services are provided to eligible individuals 1 2 and families. Such funds are available pursuant to a plan prepared 3 by the office of children and family services and approved by the director of the budget to continue or expand existing programs with 4 5 existing contractors that are satisfactorily performing as 6 determined by the office of children and family services, toward new 7 contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a 8 9 competitive process (13947) ... 1,900,000 (re. \$1,900,000) For services and expenses for supportive housing for young adults aged 10 11 25 years or younger leaving or having recently left foster care or 12 13 who had been in foster care for more than a year after their 16th 14 birthday and who are at-risk of street homelessness or sheltered 15 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 16 17 housing agreement. No expenditure shall be made until a certificate 18 of allocation has been approved by the director of the budget with 19 copies to be filed with the chairpersons of the senate finance 20 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 21 22 to the city of New York administration for children's services for 23 services and expenses related to implementing the project. 24 Notwithstanding any inconsistent provision of law except a chapter of 25 the laws of 2023 authorizing a 4.0 percent cost of living adjustment 26 increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living 27 adjustment for the purpose of establishing rates of payments, 28 contracts or any other form of reimbursement (13929) 29 30 2,339,000 (re. \$2,339,000) 31 For additional services and expenses of the advantage after school 32 program. Such funds are to be available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to extend or expand current contracts with 35 community based organizations, to award new contracts to continue 36 programs where the existing contractors are not satisfactorily 37 performing as determined by the office of children and family 38 services and/or to award new contracts through a competitive process to community based organizations (13949) 39 40 5,000,000 (re. \$5,000,000) 41 For services and expenses to assist foster care congregate care 42 programs licensed by the office of children and family services that 43 meet the definition of an Institution for Mental Disease under 44 federal law. Funds shall be made available for, but may not be 45 limited to, supporting medical staffing needs, services provided to 46 Medicaid-enrolled children placed in a foster care congregate facility that qualifies as an institution for mental disease, and 47 48 other necessary investments for such foster care congregate 49 programs. The amount appropriated herein may be made available for transfer or suballocation to the department of health (60588) 50 51 17,000,000 (re. \$17,000,000) 52 For services and expenses of the Catholic Family Center in Rochester 53 to establish, operate, and administrate a statewide kinship information, education, program services and referral network 54 55 (14013) ... 220,500 (re. \$220,500) 56 For additional services and expenses of the Catholic Family Center in 57 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000) 58 59 For services and expenses associated with sexually exploited children 60 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 61

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social services law shall be limited to the amount appropriated 1 2 herein (14055) ... 1,000,000 (re. \$597,000) For services and expenses related to the settlement house program. 3 Funded programs shall submit information regarding outcome-based 4 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 5 6 7 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) For services and expenses of 2-1-1 New York, including funding to 8 9 qualified regional collaborators (13931) 10 2,400,000 (re. \$2,400,000) For services and expenses of Afikim Foundation (60549) 11 12 100,000 (re. \$100,000) 13 For services and expenses of Afro Latin Jazz Alliance (60593) 14 100,000 (re. \$100,000) 15 For services and expenses of Astor Services for Children and Families 16 (60501) ... 150,000 (re. \$150,000) For services and expenses of BRAATA Productions Corp. (60594) 50,000 (re. \$50,000) 17 18 For services and expenses of Bergen Basin Community Development 19 20 Corporation (60551) ... 200,000 (re. \$200,000) 21 For services and expenses of Boys and Girls Club of Western New York 22 (60595) ... 150,000 (re. \$150,000) 23 For services and expenses of Center for Elder Law and Justice (15251) 24 ... 125,000 (re. \$125,000) For services and expenses of Center for Family Representation (15285) 25 26 ... 150,000 (re. \$150,000) For services and expenses of Citizens Committee NYC (15234) 27 28 200,000 (re. \$200,000) 29 For services and expenses of Center for Advocacy Support and 30 Transformation (60596) ... 50,000 (re. \$50,000) 31 For services and expenses of Children of Promise (60552) 32 100,000 (re. \$100,000) 33 For services and expenses of Commonpoint Queens (60553) 34 500,000 (re. \$500,000) 35 For services and expenses of Connect Center For Youth [(60510)]60597 36 50,000 (re. \$50,000) For services and expenses of Cornell ILR Buffalo Co-Lab (60510) 37 38 150,000 (re. \$150,000) For services and expenses of Council of Peoples Organization, Inc. 39 40 (60598) ... 100,000 (re. \$100,000) For services and expenses of Dominico American Society of Queens, Inc. 41 42 (15291) ... 90,000 (re. \$90,000) 43 For services and expenses of East Flatbush Village (15031) 44 250,000 (re. \$250,000) For services and expenses of El Centro Hispano (15069) 45 46 150,000 (re. \$150,000) For services and expenses of Extolling Excellence Foundation For 47 48 Service and Scholarship, Inc. (60599) ... 20,000 (re. \$20,000) For services and expenses of Family Justice Center of Erie County 49 50 (15032) ... 100,000 (re. \$100,000) For services and expenses of Fearless! (Safe Homes of Orange County) 51 52 (15051) ... 65,000 (re. \$65,000) 53 For services and expenses of Federation of Protestant Welfare Agencies 54 (FPWA) (60600) ... 75,000 (re. \$75,000) For services and expenses of The Flatbush Development Corp 55 56 [(25295)]15295 ... 50,000 (re. \$50,000) 57 For services and expenses of Fresh Air Fund (15134) 58 1,600,000 (re. \$1,600,000) For services and expenses of Fun in the Son (60557) 59 60 75,000 (re. \$75,000)

1	For services and expenses of Fund for the City of New York - Jamaica
2	Bay Rockaway Conservancy Parks (60558)
3	75,000 (re. \$75,000)
4	For services and expenses of Fund for the City of New York - The New
5	Pride Agenda, Inc. (15061) 100,000 (re. \$100,000)
6	For services and expenses of Help Me Grow (60601)
7	500,000 (re. \$500,000)
8	For services and expenses of Hidden Gem, Inc. (60602)
9	10,000 (re. \$10,000)
10	For services and expenses of Hispanic Federation (15131)
11	200,000
12	For services and expenses of Hispanic Heritage Cultural Institute
13	(60562) 100,000 (re. \$100,000)
14	For services and expenses of JCC Rockland (60564)
15	50,000 (re. \$50,000)
16	For services and expenses of Jewish Board (15297)
17	100,000 (re. \$100,000)
18	For services and expenses of Junior Achievement of New York (15263)
19	250,000 (re. \$250,000)
20	For services and expenses of Latina Moms Connect, Inc (60603)
21	15,000 (re. \$15,000)
22	For services and expenses of Little Haiti BK, Inc. (60604)
23	
	100,000 (re. \$100,000)
24	For services and expenses of Long Island Cares (60566)
25	50,000 (re. \$50,000)
26	For services and expenses of Metropolitan New York Coordinating
27	Council on Jewish Poverty (60578) 500,000 (re. \$500,000)
28	For services and expenses of Minkwon Center for Community Action, Inc.
29	(60568) 100,000
30	For services and expenses of New Rochelle Boys and Girls Club
31	(60569) 100,000
32	For services and expenses of New York State Alliance of Boys and Girls
33	Clubs, Inc. (60605)B 500,000
34	For services and expenses of One Stop Richmond Hill Community Center
35	(15269) 20,000 (re. \$20,000)
36	For services and expenses of Open Buffalo (60606)
37	200,000 (re. \$200,000)
38	For services and expenses of Pakistani American Society of New York
39	(60514) 10,000 (re. \$10,000)
40	For services and expenses of ParentChild+, Inc. (60570)
41	200,000 (re. \$200,000)
42	For services and expenses of Riseboro (60572)
43	150,000 (re. \$150,000)
44	For services and expenses of Sesame Flyers (60607)
45	100,000 (re. \$100,000)
46	For services and expenses of Simon Wiesenthal Center (60573)
47	150,000
48	For services and expenses of South End Children's Cafe (60517)
40 49	
	75,000 (re. \$75,000)
50	For services and expenses of Southside United HDFC / Los Sures
51	(60518) 100,000 (re. \$100,000)
52	For services and expenses of St. Luke's Community Food Program (15266)
53	25,000 (re. \$25,000)
54	For services and expenses of St. Nicholas Chess 4 Kids, Inc.
55	[(15266)] <u>(15265)</u> 10,000 (re. \$10,000)
56	For services and expenses of The Black Institute (15280)
57	50,000 (re. \$50,000)
58	For services and expenses of Tri-Community Youth Agency (60574)
59	50,000 (re. \$30,000)
60	For services and expenses of United Way of Greater Rochester (60608)
61	5,000,000 (re. \$5,000,000)

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For services and expenses of West Indian Day Carnival Association 1 2 (15268) ... 250,000 (re. \$250,000) For services and expenses of Wiz Kids Books B4 Basketball Program 3 (60576) ... 30,000 (re. \$30,000) 4 5 For services and expenses of YMCA of Greater New York (60500) 6 150,000 (re. \$150,000) 7 For services and expenses of YMCA of Greater New York (60609) 8 5,000,000 (re. \$5,000,000) For service and expenses, grants in aid, or for contracts with certain 9 municipalities and/or not-for-profit institutions. Notwithstanding 10 section 24 of the state finance law or any provision of law to the 11 12 contrary, funds from this appropriation shall be allocated only 13 pursuant to a plan (i) approved by the speaker of the assembly and 14 the director of the budget which sets forth either an itemized list 15 of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 16 17 thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a 18 majority vote of all members elected to the assembly upon a roll 19 call vote (15068) ... 15,000,000 (re. \$15,000,000) 20 21 For service and expenses, grants in aid, or for contracts with certain 22 municipalities and/or not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the 23 24 contrary, funds from this appropriation shall be allocated only 25 pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list 26 27 of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 28 thereafter included in an assembly resolution calling for the 29 30 expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll 31 32 call vote (60610)... 4,750,000 (re. \$4,750,000) 33 For services and expenses of Association of New York State Youth 34 Bureaus (15021) ... 225,000 (re. \$225,000) 35 For services and expenses of Astor Services for Children and Families 36 (15126) ... 75,000 (re. \$75,000) For services and expenses of Boys and Girls Club of Harlem (15022) ... 37 38 175,000 (re. \$175,000) 39 For services and expenses of Chinese-American Planning Council (15286) 40 ... 250,000 (re. \$250,000) For services and expenses of Common Point Queens (15029) 41 42 135,000 (re. \$135,000) For services and expenses of Grandpas United (60611) 43 44 For services and expenses of Help Me Grow New York (60612) 45 500,000 (re. \$500,000) 46 For services and expenses of Hispanic Federation (15226) 47 48 500,000 (re. \$500,000) For services and expenses of Legal Services of the Hudson Valley -49 50 Housing and Kinship Caregiver Services (15040) 51 400,000 (re. \$400,000) For services and expenses of Legal Services of the Hudson Valley -52 53 LGBTQ+ Services [(15140)](60614) ... 151,667 (re. \$151,667) For services and expenses of Make the Road Community Organizing 54 55 Projects (15045) ... 250,000 (re. \$250,000) For services and expenses of Metropolitan New York Coordinating 56 57 Council on Jewish Poverty (15255) ... 100,000 (re. \$100,000) 58 For services and expenses of New Alternatives for Children (13978) 59 ... 450,000 (re. \$450,000) For services and expenses for New York State Alliance of Boys and 60 Girls Club (13983) ... 750,000 (re. \$750,000) 61

1	For services and expenses of New York State YMCA Foundation (13957)
2	1,000,000 (re. \$1,000,000)
3	For services and expenses for NYPD Youth Explorers Program (15049)
4	100,000 (re. \$100,000)
5	For services and expenses of Shalom Task Force, Inc. (15143)
6	175,000 (re. \$175,000)
7	For services and expenses of Tri-Community Youth Agency (15054)
8	100,000 (re. \$100,000)
9	For services and expenses of United Jewish Organizations of
10 11	Williamsburg (15015) 125,000 (re. \$125,000) For services and expenses of Urban Upbound (15055)
12	200,000
13	For services and expenses of Westchester County Youth Bureau
14	(15057) 260,000 (re. \$260,000)
15	For services and expenses of YMCA of Greater New York (13977)
16	250,000 (re. \$250,000)
17	For services and expenses of human services and veterans community
18	services organizations. Notwithstanding any provision of law to the
19	contrary, the amounts appropriated herein may be suballocated or
20	transferred between other agencies, including the office of
21	temporary and disability assistance and the department of veterans'
22	services with the approval of the temporary president of the senate
23 24	and the director of the budget.
24 25	Notwithstanding any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to an plan (i)
26	approved by the temporary president of the senate and the director
27	of the budget which sets forth either an itemized list of grantees
28	with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (60579)
33	9,548,000 (re. \$9,223,000)
34	For services and expenses of a statewide youth sports grant program.
35 36	Funding shall be allocated to municipal youth bureaus to operate a
36 37	grant program for eligible not- for-profit or community-based organizations that provide team sports programming to underserved
38	youth under the age of eighteen years. Youth Bureaus shall under-
39	take efforts to provide notice to such organizations of the
40	availability of grant funds. No grant awarded under this program
41	shall exceed \$50,000. Allowable expenses shall include, but not be
42	limited to: purchase of equipment or uniforms, acquisition or rental
43	of facility or field space, staffing, referees and coaches, and
44	educational programming. OCFS shall publish as part of its annual
45	report: the number of children and youth served by the program by
46	municipality, the identities of the eligible organizations receiving
47 48	funds, and the sums awarded to each eligible organization (60613) 10,000,000
40 49	10,000,000
50	The appropriation made by chapter 53, section 1, of the laws of 2023, as
51	supplemented by an interchange in accordance with state finance law,
52	is hereby amended and reappropriated to read:
53	For services and expenditures to be made in accordance with 42 U.S.C.
54	673(a)(8)(D). Notwithstanding any inconsistent provision of law, the
55	amount herein appropriated shall be used to provide post-adoption
56	services, post-guardianship services, and services to support and
57	sustain positive permanent outcomes for children who otherwise might
58 59	enter into foster care in accordance with federal requirements.
59 60	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any
61	other appropriation or with any other item or items within the
~ -	the appropriation of any other room of rooms within the

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amounts appropriated within the office of children and family 1 2 services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval 3 4 with the department of audit and control and copies thereof with the 5 chair of the senate finance committee and the chair of the assembly ways and means committee. Of the amount appropriated herein, at 6 7 least \$11 million shall be made available for the home visiting program (13959) ... [29,800,000]30,076,000 (re. \$30,076,000) 8 For services and expenses of certain child fatality review teams 9 approved by the office of children and family services for the 10 purposes of investigating and/or reviewing the death of children 11 12 (14004) ... [829,100]843,000 (re. \$843,000) 13 For services and expenses related to the home visiting program. Such 14 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 15 budget to continue or expand existing programs with existing 16 17 contractors that are satisfactorily performing as determined by the 18 office of children and family services, to award new contracts to 19 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 20 21 and family services and/or to award new contracts through a 22 competitive process. Such contracts shall provide for submission of 23 information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office 24 25 in a form and manner and at such times as required by the office 26 (13928) ... [26,162,200]26,183,056 (re. \$24,960,000) For services and expenses of the William B. Hoyt memorial children and 27 28 family trust fund, for prevention and support service programs for 29 victims of family violence pursuant to article 10-A of the social 30 services law. Provided, however, that notwithstanding paragraph (a) of subdivision 2 of section 481-e of the social services law, such 31 32 funds shall be awarded through a competitive process and, provided 33 further, that notwithstanding subdivision 6 of such section, to the 34 extent funds are available, grants renewed for subsequent years may 35 be funded at initial award level. Programs funded through such trust 36 shall submit information regarding outcome based measures that 37 demonstrate quality of services provided and program effectiveness 38 to the office in a form and manner and at such times as required by 39 the office. Funds appropriated herein may be transferred to the 40 office of children and family services miscellaneous special revenue 41 fund, children and family trust fund (14015) 42 [643,850] 713,000 (re. \$713,000) 43 For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office 44 45 of children and family services and approved by the director of the 46 budget to extend or expand current contracts with community based 47 organizations, to award new contracts to continue programs where the 48 existing contractors are not satisfactorily performing as determined 49 by the office of children and family services and/or to award new 50 contracts through a competitive process to community based organizations (14014) 51 [28,041,000]29,666,000 (re. \$29,666,000) 52 53 For services and expenses of the empire state after-school program. 54 Such funds are to be available pursuant to a plan prepared by the 55 office of children and family services and approved by the director 56 of the budget. 57 Funds appropriated herein shall be used to provide awards to school 58 districts, boards of cooperative educational services, and other 59 eligible entities, provided that amounts of the funds appropriated 60 herein shall be made available as follows:

1	(i) \$35,000,000 for the continuation of awards made based on responses
2 3	to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017
4	(ii) \$10,000,000 for the continuation of awards made based on
5	responses to the empire state after-school program request for
6	proposals pursuant to chapter 53 of the laws of 2018
7	(iii) \$10,000,000 for the continuation of awards made based on
8	responses to the empire state after-school program request for
9	proposals pursuant to chapter 53 of the laws of 2019 (60587)
10	[55,000,000] <u>57,339,000</u> (re. \$57,339,000)
11	
12 13	By chapter 53, section 1, of the laws of 2022:
14^{13}	Notwithstanding any other provision of law, the amount appropriated
15	herein shall be available to reimburse for 98 percent of 65 percent
16	of eligible social services district expenditures that are claimed
17	by March 31, 2023 for those community preventive services provided
18	from October 1, 2021 through September 30, 2022 at a cost that does
19	not exceed the cost that was in effect on October 1, 2008 and that a
20	social services district can demonstrate had been approved by the
21 22	office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to
23	provide state reimbursement for 98 percent of 65 percent of such
24	costs, reimbursement shall be made proportionally to each district
25	based on the percentage of their total eligible claims to the amount
26	appropriated; and, provided further, however, that if the amount
27	appropriated exceeds the amount of funds necessary to reimburse 98
28	percent of 65 percent of the eligible social services district
29 30	expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible
31	social services district expenditures for new community preventive
32	services programs approved by the office and only up to the amounts
33	approved by the office. A local social services district seeking
34	federal and/or state reimbursement for community preventive services
35	provided on or after October 1, 2021 must submit claims that sepa-
36	rately identify the costs of such services in a form and manner and
37 38	at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-
30 39	strate quality of services provided and program effectiveness be
40	submitted to the office of children and family services in a form
41	and manner and at such times as required by the office. Of the
42	amount appropriated herein, up to \$1,000,000 may be used to provide
43	additional funding to an eligible program or programs with evalu-
44	ation results that show program effectiveness and demonstrate
45	private monetary support as determined by the office of children and
46 47	family services and approved by the director of the budget (13999) 12,124,750 (re. \$2,405,000)
48	For services and expenses of the office of children and family
49	services and local social services districts for activities neces-
50	sary to comply with certain provisions of the adoption and safe
51	families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
52	and chapter 668 of the laws of 2006 requiring criminal record checks
53	for foster care parents, prospective adoptive parents, and adult
54	household members. Funds appropriated herein shall be made available
55 56	in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director
57	of the budget.
58	Notwithstanding any other provision of law to the contrary, the
59	following appropriation shall be net of refunds, rebates, reimburse-
60	ments and credits. Funds appropriated herein shall be available for
61	94 percent of 98 percent of one-half of the non-federal share of the

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national and state fees for fingerprinting foster care parents, 1 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 2 3 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 4 local social services districts shall reimburse the commissioner of 5 6 the office of children and family services for an amount equal to 7 53.94 percent of the non-federal share of the cost of obtaining 8 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 9 1999 and chapter 668 of the laws of 2006, the commissioner of the 10 office of children and family services shall, on behalf of local 11 12 social services districts, make payments to the division of criminal 13 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 14 15 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 16 17 children and family services shall request that the commissioner of 18 the office of temporary and disability assistance reimburse the 19 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 20 payments provided that such reimbursement in payments reflects actu-21 22 al expenditures made on behalf of each local social services district to capture the local share of such costs. 23

24 Notwithstanding any inconsistent provision of the social services law 25 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 26 27 disability assistance reimburse the commissioner of the office of 28 children and family services in an amount equal to 53.94 percent of 29 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 30 31 hundred and twentieth day following the close of the preceding guar-32 ter and shall be charged among districts based on the number of 33 children currently placed in foster care in each local social 34 services district provided that this methodology is revised quarter-35 ly to reflect most current available data. Amounts appropriated 36 herein may, subject to the director of the budget, be interchanged 37 or transferred with any other appropriation of the office of chil-38 dren and family services or the office of temporary and disability 39 assistance as necessary to reimburse the state share of local social 40 services district costs appropriated herein (14002) 41 1,857,000 (re. \$1,857,000) 42 For services and expenses for the adoption subsidy program pursuant to 43 title 9 of article 6 of the social services law.

44 Notwithstanding any inconsistent provision of law, the liability of 45 the state to social services districts and the amount to be distrib-46 uted or otherwise expended by the state to reimburse social services 47 districts pursuant to section 456 of the social services law shall 48 be 62 percent of eligible social services district expenditures.

49 The amount hereby appropriated is to be available for payment of aid 50 heretofore accrued or hereafter to accrue to municipalities. Subject 51 to the approval of the director of the budget, such funds shall be 52 available to the office net of disallowances, refunds, reimburse-53 ments, and credits.

54 Notwithstanding any inconsistent provision of law, the amount herein 55 appropriated may be transferred to any other appropriation within 56 the office of children and family services and/or the office of 57 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 58 paying local social services districts' costs of the above program 59 60 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 61

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appropriated within the office of children and family services 1 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee. 7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs 10 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 11 12 state commissioner or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 16 17 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 18 19 20 district's share of payments made pursuant to section 367-b of the 21 social services law. 22 The amounts appropriated herein shall be available for reimbursement 23 of local district claims only to the extent that such claims are 24 submitted within twenty-four months of the last day of the state 25 fiscal year in which the expenditures were incurred, unless waived 26 for good cause by the commissioner subject to the approval of the director of the budget. 27 28 Notwithstanding any inconsistent provision of law except a chapter of 29 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 30 increase for the period commencing on April 1, 2022 and ending March 31 31, 2023, the commissioner shall not apply any other cost of living 32 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 33 34 Notwithstanding any other provision of law to the contrary, amounts 35 due and owing to a social services district under this appropri-36 ation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13917) 37 38 225,867,000 (re. \$89,726,000) 39 For services and expenditures to be made in accordance with 42 U.S.C. 40 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 41 amount herein appropriated shall be used to provide post-adoption 42 services, post-quardianship services, and services to support and 43 sustain positive permanent outcomes for children who otherwise might 44 enter into foster care in accordance with federal requirements. 45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be increased by transfer or by interchange with any 47 other appropriation or with any other item or items within the 48 amounts appropriated within the office of children and family 49 services if needed to meet federal requirements and with the 50 approval of the director of the budget who shall file such approval 51 with the department of audit and control and copies thereof with the 52 chair of the senate finance committee and the chair of the assembly 53 ways and means committee. Of the amount appropriated herein, at 54 least \$11 million shall be made available for the home visiting 55 program (13959) ... 22,800,000 (re. \$20,439,000) 56 For services and expenses of certain child fatality review teams 57 approved by the office of children and family services for the 58 purposes of investigating and/or reviewing the death of children 59 (14004) ... 829,100 (re. \$829,100) 60 For services and expenses of certain local or regional multidiscipli-61 nary child abuse investigation teams approved by the office of chil-

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dren and family services for the purpose of investigating reports of 1 2 suspected child abuse or maltreatment and for new and established 3 child advocacy centers (14005) 4 5,229,900 (re. \$4,138,000) For additional services and expenses of child advocacy centers. This 5 funding is to be distributed to newly established child advocacy 6 7 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 (re. \$741,000) 8 9 10 The money hereby appropriated is to be available for payment of state 11 aid heretofore accrued or hereafter to accrue to municipalities. 12 Subject to the approval of the director of the budget, such funds 13 shall be available to the office net of disallowances, refunds, 14 reimbursements, and credits. 15 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 16 17 the office of children and family services and/or the office of 18 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 19 paying local social services districts' costs of the above program 20 and may be increased or decreased by interchange with any other 21 22 appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services 24 general fund - local assistance account with the approval of the 25 director of the budget who shall file such approval with the depart-26 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 27 28 and means committee. 29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 34 35 local social services districts each month as their share of 36 payments made pursuant to section 367-b of the social services law 37 may be set aside by the state comptroller in an interest-bearing 38 account with such interest accruing to the credit of the locality in 39 order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 41 42 district's share of payments made pursuant to section 367-b of the 43 social services law. Notwithstanding section 398-a of the social services law or any other 44 45 law to the contrary, the amount appropriated herein, or such other 46 amount as may be approved by the director of the budget, shall be 47 available for 94 percent of 98 percent of 50 percent reimbursement 48 after deducting any federal funds available therefor to social 49 services districts for amounts attributable to dormitory authority 50 billings or approved refinancing of such billings which result in 51 local social services districts' claims in excess of a local 52 district's foster care block grant allocation. In addition, subject 53 to the approval of the director of the budget, a portion of funds 54 appropriated herein, or such other amount as may be approved by the 55 director of the budget, shall be available for reimbursement related 56 to payments made by a social services district to foster care 57 providers subject to the provisions of section 410-i of the social 58 services law for expenses directly related to projects funded 59 through the housing finance agency for those foster care providers 60 which also received revised or supplemental rates from the applica-61 ble regulating agency to accommodate the housing finance agency

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1 payments or the refinancing of previously approved dormitory author-2 ity payments.

3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, such reimbursement shall be available for 94 5 percent of 98 percent of 50 percent of social services district 6 costs, after deducting federal funds available therefor, for those 7 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 8 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 9 10 11 12 also be used for payments to the dormitory authority of the state of 13 New York for advisory services including, but not limited to, site 14 visits and review of applications, building plans and cost estimates 15 for voluntary agency programs for which the office of children and 16 family services establishes maximum state aid rates and for capital 17 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 18 19 authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts 20 21 due and owing to a social services district under this appropriation 22 may be reduced up to such amounts due and owing to the dormitory 23 authority of the state of New York by such social services district 24 for expenses otherwise reimbursable under this appropriation and 25 such amounts shall be available for payment to the dormitory author-26 ity of the state of New York for such amounts due and owing by such social services district (13921) 27 28 6,620,000 (re. \$6,620,000) 29 For services and expenses of a statewide youth sports activities and 30 education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and 31 32 family services and approved by the Director of the Budget (15080) 33 ... 5,000,000 (re. \$4,865,000) 34 For payment of state aid for services and expenses for programs pursu-35 ant to section 530 of the executive law for secure and non-secure 36 detention services provided from January 1, 2022 to December 31, 37 2022; provided, however, notwithstanding the provisions of any other 38 law to the contrary, the liability of the state and the amount to be 39 distributed or otherwise expended by the state pursuant to section 40 530 of the executive law shall be determined by first calculating 41 the amount of the expenditure or other liability pursuant to such 42 law after taking into consideration any other limitations on the 43 amount of such expenditure or liability set forth in the state budg-44 et for such year, and then reducing the amount so calculated by two 45 percent of such amount. Within the amounts appropriated herein, 46 state reimbursement shall be limited to the amount of the munici-47 pality's distribution. Notwithstanding any other provision of law, 48 allocations shall be based on a plan developed by the office of 49 children and family services and approved by the director of the 50 budget and shall be based, in part, on each municipality's history 51 of detention utilization, youth population and other factors as 52 determined by the office. Any portion of a municipality's distrib-53 ution not claimed by the municipality for reimbursement of detention 54 expenditures made during the period January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent 55 56 of expenditures during such period for supervision and treatment 57 services for juveniles programs not otherwise reimbursable pursuant 58 to chapter 58 of the laws of 2011. Notwithstanding any provision of 59 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 60 61 and supervision for youth whose residence is outside the county

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1 providing the services up to the county's distribution; provided 2 that upon such reimbursement from this appropriation, the office of 3 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 4 5 for 51 percent of the cost of care, maintenance and supervision of 6 such youth. 7 Notwithstanding any law to the contrary, the office of children and 8 family services may require that such claims and data on detention use be submitted to the office electronically in the manner and 9 10 format required by the office. Notwithstanding any law to the contrary, the office shall be author-11 ized to promulgate regulations permitting the office to impose 12 fiscal sanctions in the event that the office finds non-compliance 13 14 with regulations governing secure and non-secure detention facili-15 ties and to establish cost standards related to reimbursement of secure and non-secure detention services. 16 17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, 19 upon the advice of the commissioner of the office of children and 20 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 21 22 appropriation within the office of children and family services 23 except where transfer or interchange of appropriation is prohibited 24 or otherwise restricted by law. 25 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 26 and family services pursuant to section 529 of the executive law 27 28 within 60 days of receiving a bill for services under such section, 29 or by the date certain set by such office for providing reimburse-30 ment, whichever is later, the offices of the department of family 31 assistance are authorized to exercise the state's set-off rights by 32 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 33 34 section 529 of the executive law and transferring such funds to the 35 miscellaneous special revenue fund youth facility per diem account -36 22186 (13922) ... 76,160,000 (re. \$46,218,000) 37 Notwithstanding any inconsistent provision of law, the amount appro-38 priated herein shall be available under the supervision and treat-39 ment services for juveniles program for 62 percent state reimburse-40 ment to counties and the city of New York for eligible expenditures 41 for the provision and administration of eligible supervision and 42 treatment services for juveniles programs during the period of Octo-43 ber 1, 2022 through September 30, 2023 that have been approved by 44 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 45 46 municipality is unable to use all of its allocation for such program 47 period within the required time frames, the municipality may apply 48 to the office of children and family services for a waiver to permit 49 the municipality to continue to have the funds available to it for 50 an additional one-year program period for eligible expenditures. 51 Within the amounts appropriated herein, state reimbursement shall be 52 limited to the amount of such municipality's distribution. A portion 53 of the funds appropriated herein may be used by the office to enter 54 into contracts to provide statewide training and technical assist-55 ance and support to assist programs and municipalities to effec-56 tively implement the supervision and treatment services for juve-57 niles program and assess impact. These funds, not to exceed \$500,000 58 in any program year, shall be exempt from the required county match-59 ing funds. 60 The office of children and family services shall not reimburse any

claims unless they are submitted within 12 months of the calendar

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quarter in which the claimed services were delivered. These funds 1 2 shall not be used to supplant other state and local funds (14068) .. 3 8,376,000 (re. \$1,107,000) Notwithstanding section 530 of the executive law or any other law to 4 5 the contrary, for reimbursement of 49 percent of approved capital 6 expenditures for secure juvenile detention. Such reimbursement shall 7 be in the form of depreciation of approved capital costs and inter-8 est on bonds, notes or other indebtedness necessarily undertaken to 9 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 10 appropriated herein. Notwithstanding any law to the contrary, the 11 12 office of children and family services may require that such claims 13 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 14 Notwithstanding section 51 of the state finance law and any other 15 provision of law to the contrary, the director of the budget may, 16 17 upon the advice of the commissioner of the office of children and 18 family services, authorize the interchange of moneys appropriated 19 herein with any other local assistance - general fund appropriation 20 within the office of children and family services (14008) 21 4,600,000 (re. \$3,116,000) 22 For eligible services and expenses of youth development programs as 23 determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth devel-24 25 opment program shall mean a program designed to provide community-26 level services to promote positive youth development but shall not 27 include approved runaway programs or transitional independent living 28 support programs as such terms are defined in section 532-a of the 29 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 30 31 youth development program approved by the office of children and 32 family services shall be eligible for one hundred percent state 33 reimbursement of its qualified expenditures, subject to the amount 34 available under this appropriation and exclusive of any federal 35 funds made available therefor, not to exceed the municipality's 36 distribution of state aid for youth development programs. The amount 37 appropriated herein for youth development programs shall be distrib-38 uted by the office of children and family services to eligible muni-39 cipalities that have a comprehensive plan that has been developed in 40 consultation with the applicable municipal youth bureau and approved 41 by the office of children and family services. The distribution of 42 the amount appropriated herein to eligible municipalities by the 43 office of children and family services shall be based on factors as 44 determined by the office and subject to the approval of the director 45 of budget; such factors shall include the number of youth under the 46 age of twenty-one residing in the municipality as shown by the last 47 published federal census certified in the same manner as provided by 48 section 54 of the state finance law and may include, but not be 49 limited to, the percentage of youth living in poverty within the 50 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 51 52 percent of the youth development funds that a municipality would 53 allocate to an approved local youth bureau pursuant to an approved 54 comprehensive plan may be used for administrative functions 55 performed by such local youth bureau. Notwithstanding any provision 56 of law to the contrary, an approved local youth bureau that is not 57 providing, operating, administering or monitoring youth development 58 programs shall not receive funding under this appropriation. The 59 office shall not reimburse any claims for youth development programs 60 unless they are submitted within twelve months of the calendar quar-61 ter in which the expenditure was made. The office may require that

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1 such claims be submitted to the office electronically in the manner 2 and format required by the office. A municipality may enter into 3 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be 4 5 made from this appropriation for youth development programs until a 6 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 7 8 director of the budget. Notwithstanding any provision of law to the contrary, provisions 9 relating to youth development programs and runaway and homeless 10 youth services pursuant to part G of chapter 57 of laws of 2013, as 11 12 amended by part M of the chapter 56 of the laws of 2017, shall here-13 by remain in effect (13925) ... 14,121,700 (re. \$5,920,000) For payment of state aid for programs for the provision of eligible 14 services to runaway and homeless youth pursuant to a plan, submitted 15 by an eligible county, or a city having a population of one million 16 17 or more, which shall be known as a municipality, and approved by the 18 office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the 19 executive law. 20 21 Of the amount appropriated herein, the office of children and family 22 services shall not reimburse any claims unless they are submitted 23 within twelve months of the calendar quarter in which the claimed 24 service or services were delivered. 25 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 26 services to runaway and homeless youth be submitted to the office 27 electronically in the manner and format required by the office, and 28 29 the information regarding outcome based measures that demonstrate 30 quality of services provided and program effectiveness be submitted 31 to the office in a form and manner and at such times as required by 32 the office. No expenditures shall be made from this appropriation 33 until an annual expenditure plan is approved by the director of the 34 budget and a certificate of approval allocating these funds has been 35 issued by the director of the budget and copies of such certificate 36 or any amendment thereto filed with the state comptroller, the 37 chairperson of the senate finance committee and the chairperson of 38 the assembly ways and means committee (14009) 6,484,000 (re. \$4,525,000) 39 40 For services and expenses provided by local probation departments, for 41 the post-placement care of youth leaving a youth residential facili-42 ty and for services and expenses of the office of children and fami-43 ly services related to community-based programs for youth in the 44 care of the office of children and family services which may include 45 but not be limited to multi-systemic therapy, family functional 46 therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the 49 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based meas-51 ures that demonstrate quality of services provided and program 52 effectiveness to the office in a form and manner and at such times 53 as required by the office (14010) 54 311,700 (re. \$311,700) For services and expenses related to a pilot program, which shall be 55 56 cost neutral to participating providers, to provide flexible, survi-57 vor-centered services to individuals and families who have experienced domestic violence (15065) 58 59 5,000,000 (re. \$5,000,000) For services and expenses of kinship care programs. Such funds are 60 available pursuant to a plan prepared by the office of children and 61

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family services and approved by the director of the budget to 1 2 continue or expand existing programs with existing contractors that 3 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 4 5 6 services and/or award new contracts through a competitive process. 7 Such contracts shall provide for submission of information regarding 8 9 outcome based measures that demonstrate quality of services provided 10 and program effectiveness to the office in a form and manner and at 11 such times as required by the office (14077) 12 338,750 (re. \$338,750) 13 For additional services and expenses of not-for-profit and voluntary 14 agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals 15 and families. Such funds are available pursuant to a plan prepared 16 17 by the office of children and family services and approved by the 18 director of the budget to continue or expand existing programs with 19 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 20 21 contracts to continue programs where the existing contractors are 22 not satisfactorily performing as determined by the office of chil-23 dren and family services and/or to award new contracts through a 24 competitive process (13947) ... 1,900,000 (re. \$1,233,000) 25 For services and expenses related to the home visiting program. Such 26 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 27 28 budget to continue or expand existing programs with existing 29 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 30 31 continue programs where the existing contractors are not satisfac-32 torily performing as determined by the office of children and family 33 services and/or to award new contracts through a competitive proc-34 ess. Such contracts shall provide for submission of information 35 outcome based measures that demonstrate quality of regarding 36 services provided and program effectiveness to the office in a form 37 and manner and at such times as required by the office (13928) ... 38 26,162,200 (re. \$12,994,000) 39 For services and expenses of the William B. Hoyt memorial children and 40 family trust fund, for prevention and support service programs for 41 victims of family violence pursuant to article 10-A of the social 42 services law. Provided, however, that notwithstanding paragraph a of 43 subdivision 2 of section 481-e of the social services law, such 44 funds shall be awarded through a competitive process and, provided 45 further, that notwithstanding subdivision 6 of such section, to the 46 extent funds are available, grants renewed for subsequent years may 47 be funded at initial award level. Programs funded through such trust 48 shall submit information regarding outcome based measures that 49 demonstrate quality of services provided and program effectiveness 50 to the office in a form and manner and at such times as required by 51 the office. Funds appropriated herein may be transferred to the 52 office of children and family services miscellaneous special revenue 53 fund, children and family trust fund (14015) 54 643,850 (re. \$589,000) 55 For services and expenses for supportive housing for young adults aged 56 25 years or younger leaving or having recently left foster care or 57 who had been in foster care for more than a year after their 16th 58 birthday and who are at-risk of street homelessness or sheltered 59 homelessness provided under the joint project between the state and 60 the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate 61

1	of allocation has been approved by the director of the budget with
2	copies to be filed with the chairpersons of the senate finance
3	committee and the assembly ways and means committee. The amount
4	appropriated herein may be transferred or otherwise made available
5	to the city of New York administration for children's services for
6	services and expenses related to implementing the project.
7	Notwithstanding any inconsistent provision of law except a chapter of
8	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
9	increase for the period commencing on April 1, 2022 and ending March
10	31, 2023, the commissioner shall not apply any other cost of living
11	adjustment for the purpose of establishing rates of payments,
12	contracts or any other form of reimbursement (13929)
13	2,251,000 (re. \$1,837,000)
14	For services and expenses of the Catholic Family Center in Rochester
15	to establish, operate, and administrate a statewide kinship informa-
16	tion, education, program services and referral network (14013)
17	220,500 (re. \$169,000)
18	For additional services and expenses of the Catholic Family Center in
-	
19	Rochester to establish and operate a statewide kinship information
20	and referral network (15212) 100,000 (re. \$100,000)
21	For services and expenses of 2-1-1 New York, including funding to
22	qualified regional collaborators (13931)
23	2,400,000
24	For services and expenses associated with sexually exploited children
25	and youth up to age 21. Notwithstanding any other provision of law,
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	the state's liability under subdivision 5 of section 447-b of the
27	social services law shall be limited to the amount appropriated
28	herein (14055) 2,000,000 (re. \$1,494,000)
29	For services and expenses related to the settlement house program.
30	Funded programs shall submit information regarding outcome based
31	measures that demonstrate quality of services provided and program
32	effectiveness to the office in a form and manner and at such times
33	as required by the office (14017) 2,450,000 (re. \$1,056,000)
34	For services and expenses of Afikim Foundation (60549)
35	100,000 (re. \$100,000)
36	For services and expenses of Asian American Legal Defense (15010)
37	100,000 (re. \$100,000)
38	For services and expenses of Association to Benefit Children (60550)
39	50,000 (re. \$50,000)
40	For services and expenses of Astor Services for Children and Families
41	(60501) 150,000 (re. \$150,000)
42	For services and expenses of Bergen Basin Community Development Corpo-
43	ration (60551) 50,000 ration (re. \$50,000)
44	For services and expenses of Bethany House of Nassau County (60508)
45	60,000 (re. \$14,000)
46	For services and expenses of Center for Elder Law and Justice (15251)
47	125,000 (re. \$125,000)
48	For services and expenses of Center for Family Representation (15285)
49	150,000 (re. \$84,000)
50	For services and expenses of Children of Promise (60552)
51	100,000 (re. \$100,000)
52	For services and expenses of Citizens Committee NYC (15234)
53	200,000 (re. \$200,000)
54	For services and expenses of Common Point Queens (60553)
55	500,000 (re. \$500,000)
56	For services and expenses of DOCS for TOTS (60554)
57	200,000
58	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
59	(60555) 100,000 (re. \$100,000)
60	For services and expenses of Dominico American Society of Queens, Inc.
61	(15291) 90,000 (re. \$90,000)
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1	For services and expenses of Family Justice Center of Erie County
2	(15032) 100,000 (re. \$100,000)
3	For services and expenses of Flushing Council on Culture and the Arts,
4	Inc. (60556) 100,000 (re. \$100,000)
5	For services and expenses of Fresh Air Fund (15134)
6	1,000,000 (re. \$489,000)
7	For services and expenses of Fun in the Son (60557)
8	
-	50,000 (re. \$50,000)
9	For services and expenses of Fund for the City of New York - Jamaica
10	Bay Rockaway Conservancy Parks (60558) 50,000 (re. \$50,000)
11	For services and expenses of The New Pride Agenda, Inc. administered
12	by the Fund for the City of New York (15061)
13	100,000 (re. \$100,000)
14	For services and expenses of Gerald Ryan Outreach Center (60512)
15	30,000 (re. \$30,000)
16	For services and expenses of Go Bike Buffalo (60559)
17	200,000 (re. \$200,000)
18	For services and expenses of Good Shephard Services (60560)
19	30,000 (re. \$30,000)
20	For services and expenses of Greater Ridgewood Youth Council, Inc.
20	
	(15038) 100,000 (re. \$100,000)
22	For services and expenses of GYMRAT Challenge (60561)
23	100,000 (re. \$100,000)
24	For services and expenses of Hispanic Federation (15226)
25	200,000 (re. \$183,000)
26	For services and expenses of Hispanic Heritage Cultural Institute
27	(60562) 100,000 (re. \$100,000)
28	For services and expenses of ImageOut (60563)
29	100,000 (re. \$100,000)
30	For services and expenses of JCC Rockland (60564)
31	50,000 (re. \$50,000)
32	For services and expenses of Jewish Board (15297)
33	100,000
34	For services and expenses of Junior Achievement of New York
-	
35	[(15148)](15263) 250,000 (re. \$250,000)
36	For services and expenses of La Central YMCA (60565)
37	25,000 (re. \$25,000)
38	For services and expenses of Long Island Cares (60566)
39	200,000 (re. \$170,000)
40	For services and expenses of Long Island Youth Foundation (15043)
41	180,000 (re. \$180,000)
42	For services and expenses of Mary Nelson Youth Center (60567)
43	100,000 (re. \$100,000)
44	For services and expenses of Metropolitan New York Coordinating Coun-
45	cil on Jewish Poverty (15255) 500,000 (re. \$430,000)
46	For services and expenses of Minkwon Center for Community Action, Inc.
47	(60568) 100,000 (re. \$100,000)
48	For services and expenses of New Rochelle Boys and Girls Club (60569)
49	100,000 (re. \$100,000)
50	For services and expenses of NYC Kids RISE (60505)
50 51	100,000
52 52	For services and expenses of One Stop Richmond Hill Community Center
53	(15269) 20,000 (re. \$20,000)
54	For services and expenses of Pakistani American Society of New York
55	(60514) 10,000 (re. \$10,000)
56	For services and expenses of ParentChildPlus, Inc. (60570)
57	200,000 (re. \$200,000)
58	For services and expenses of Players of Utica (60571)
59	50,000 (re. \$50,000)
60	For services and expenses of Riseboro (60572)
61	150,000 (re. \$150,000)

1	For services and expenses of Simon Wiesenthal Center (60573)
2	150,000 (re. \$150,000)
3	For services and expenses of South End Children's Cafe (60517)
4	50,000 (re. \$50,000)
5	
	For services and expenses of Southside United HDFC / Los Sures (60518)
6	100,000 (re. \$100,000)
7	For services and expenses of St. Luke's Community Food Program (15266)
8	25,000 (re. \$25,000)
9	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
10	10,000 (re. \$10,000)
11	For services and expenses of The Center for Youth (15011)
12	10,000 (re. \$10,000)
13	For services and expenses of The Flatbush Development Corp (15295)
-	
14	50,000 (re. \$50,000)
15	For services and expenses of Tri-Community Youth Agency (60574)
16	50,000 (re. \$30,000)
17	For services and expenses of Urban Upbound (15064)
18	
-	100,000 (re. \$100,000)
19	For services and expenses of Wellness Institute of Greater Buffalo
20	(60575) 50,000 (re. \$50,000)
21	For services and expenses of West Indian Day Carnival Association
22	(15268) 250,000 (re. \$250,000)
23	For services and expenses of Wiz Kids Books B4 Basketball Program
24	(60576) 30,000 (re. \$30,000)
25	For services and expenses of YMCA of Greater New York (60500)
26	5,000,000
27	For service and expenses, grants in aid, or for contracts with certain
28	municipalities and/or not-for-profit institutions. Notwithstanding
29	section 24 of the state finance law or any provision of law to the
30	contrary, funds from this appropriation shall be allocated only
31	pursuant to an plan (i) approved by the speaker of the assembly and
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	the director of the budget which sets forth either an itemized list
33	of grantees with the amount to be received by each, or the methodol-
34	ogy for allocating such appropriation, and (ii) which is thereafter
35	included in an assembly resolution calling for the expenditure of
36	such funds, which resolution must be approved by a majority vote of
37	all members elected to the assembly upon a roll call vote (15068)
38	10,000,000 (re. \$8,557,000)
39	For services and expenses of Association of New York State Youth
40	Bureaus (15021) 225,000 (re. \$225,000)
41	For services and expenses of Astor Services for Children and Families
42	(15126) 75,000 (re. \$75,000)
43	For services and expenses of Boys and Girls Club of Harlem (15022)
44	175,000 (re. \$175,000)
45	For services and expenses of Citizens Committee NYC (15261)
46	200,000 (re. \$200,000)
47	For services and expenses of Common Point Queens (15029)
48	135,000 (re. \$135,000)
49	For services and expenses of Hispanic Federation (15131)
50	300,000 (re. \$300,000)
51	For services and expenses of Legal Services of the Hudson Valley -
52	Housing and Kinship Caregiver Services (15040)
53	400,000 (re. \$85,000)
54	For services and expenses of Legal Services of the Hudson Valley -
55	LGBTQ+ Services [(15140)](60614) 151,667 (re. \$151,667)
56	
	For services and expenses of Make the Road - Community Organizing
57	Projects (15045) 250,000 (re. \$250,000)
58	For services and expenses of Metropolitan New York Coordinating Coun-
59	cil on Jewish Poverty (60578) 100,000 (re. \$100,000)
60	For services and expenses for New York State Alliance of Boys and
61	Girls Club (13983) 750,000 (re. \$750,000)
ΟT	GIIIS CIAD (15905) /50,000

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For services and expenses of New York State YMCA Foundation (13957) 1 2 3 For services and expenses for NYPD Youth Explorers Program (15049) ... 100,000 (re. \$100,000) 4 5 For services and expenses of Shalom Task Force, Inc. (15143) 175,000 (re. \$175,000) 6 7 For services and expenses of Tri-Community Youth Agency (15054) 8 100,000 (re. \$100,000) 9 For services and expenses of Urban Upbound (15055) 10 200,000 (re. \$200,000) For services and expenses of Westchester County Youth Bureau (15057) 11 12 ... 260,000 (re. \$260,000) 13 For services and expenses of Woodside on the Move (15244) 14 180,000 (re. \$180,000) 15 For services and expenses of YMCA of Greater New York (13977) ... 16 250,000 (re. \$152,000) 17 18 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, section 1, of the laws of 2023: 19 20 For services and expenses of human services and veterans community 21 services organizations. Notwithstanding any provision of law to the 22 contrary, the amounts appropriated herein may be suballocated or transfer between other agencies, including the office of temporary 23 and disability assistance and the department of veterans' services 24 25 with the approval of the temporary president of the senate and the 26 director of the budget. Notwithstanding any provision of law to the contrary, funds from this 27 appropriation shall be allocated only pursuant to an plan (i) approved by the temporary president of the senate and the director 28 29 of the budget which sets forth either an itemized list of grantees 30 31 with the amount to be received by each, or the methodology for allo-32 cating such appropriation, and (ii) which is thereafter included in 33 a senate resolution calling for the expenditure of such funds, which 34 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60579) 35 36 10,660,000 (re. \$7,964,000) 37 For services and expenses of Community Voices for Youth and Families 38 of Long Island, pursuant to the following sub-schedule (15236) 39 1,500,000 (re. \$1,500,000) 40 41 Sub-Schedule 42 43 Long Island Advocacy Center, 44 Inc 201,371 4.5 TRI Community and Youth Agency 46 of Huntington 201,370 47 Colonial Youth & Family 48 Services 123,287 49 Hispanic Brotherhood of Rock-50 ville Centre, Inc 61,644 51 Tempo Youth Services 61,644 52 The Safe Center LI 123,287 53 Hicksville Teen-Age Council, 54 Inc 201,370 55 Uniondale Community Council, 56 Inc 123,287 57 Espoir International Youth 58 Program 201,370 59 Family and Children's Associ-60 ation, Inc 201,370 61

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By chapter 53, section 1, of the laws of 2021: 1

2 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 3 4 of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided 5 from October 1, 2020 through September 30, 2021 at a cost that does 6 7 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 8 office of children and family services on or before October 1, 2008; 9 10 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 11 12 costs, reimbursement shall be made proportionally to each district 13 based on the percentage of their total eligible claims to the amount 14 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 15 percent of 65 percent of the eligible social services district 16 17 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 18 19 social services district expenditures for new community preventive 20 services programs approved by the office and only up to the amounts 21 approved by the office. A local social services district seeking 22 federal and/or state reimbursement for community preventive services 23 provided on or after October 1, 2020 must submit claims that sepa-24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance 26 and that information regarding outcome based measures that demon-27 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 28 29 and manner and at such times as required by the office. Of the 30 amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evalu-31 32 ation results that show program effectiveness and demonstrate 33 private monetary support as determined by the office of children and 34 family services and approved by the director of the budget (13999) 35 ... 12,124,750 (re. \$1,121,000) 36 For services and expenses of the office of children and family 37 services and local social services districts for activities neces-38 sary to comply with certain provisions of the adoption and safe 39 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 40 and chapter 668 of the laws of 2006 requiring criminal record checks 41 for foster care parents, prospective adoptive parents, and adult 42 household members. Funds appropriated herein shall be made available 43 in accordance with a plan to be developed by the commissioner of the 44 office of children and family services and approved by the director 45 of the budget. 46 Notwithstanding any other provision of law to the contrary, the 47 following appropriation shall be net of refunds, rebates, reimburse-48 ments and credits. Funds appropriated herein shall be available for 49 94 percent of 98 percent of one-half of the non-federal share of the 50 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 51

52 Notwithstanding any inconsistent provision of law, and pursuant to 53 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 54 local social services districts shall reimburse the commissioner of 55 the office of children and family services for an amount equal to 56 53.94 percent of the non-federal share of the cost of obtaining 57 state and national fingerprint records. Notwithstanding any incon-58 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 59 office of children and family services shall, on behalf of local 60 61 social services districts, make payments to the division of criminal

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justice services for processing of state and national criminal 1 2 record checks and any other related costs. The commissioner shall 3 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 4 children and family services shall request that the commissioner of 5 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 6 7 amount equal to 53.94 percent of the nonfederal share of such 8 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services district to capture the local share of such costs. 11

12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the commissioner shall, on a quarterly 14 basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of 15 children and family services in an amount equal to 53.94 percent of 16 17 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 18 19 hundred and twentieth day following the close of the preceding quar-20 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 21 22 services district provided that this methodology is revised quarter-23 ly to reflect most current available data. Amounts appropriated 24 herein may, subject to the director of the budget, be interchanged 25 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 26 27 assistance as necessary to reimburse the state share of local social 28 services district costs appropriated herein (14002) 29 1,857,000 (re. \$1,857,000) For services and expenses for the adoption subsidy program pursuant to 30 title 9 of article 6 of the social services law. 31

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

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37 The amount hereby appropriated is to be available for payment of aid 38 heretofore accrued or hereafter to accrue to municipalities. Subject 39 to the approval of the director of the budget, such funds shall be 40 available to the office net of disallowances, refunds, reimburse-41 ments, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the 46 office of temporary and disability assistance for the purpose of 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services 51 general fund - local assistance account with the approval of the 52 director of the budget who shall file such approval with the depart-53 ment of audit and control and copies thereof with the chairman of 54 the senate finance committee and the chairman of the assembly ways 55 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

1	local social services districts each month as their share of
2	payments made pursuant to section 367-b of the social services law
3	may be set aside by the state comptroller in an interest-bearing
4	account with such interest accruing to the credit of the locality in
5	order to ensure the orderly and prompt payment of providers under
6	section 367-b of the social services law pursuant to an estimate
7	provided by the commissioner of health of each local social services
8	district's share of payments made pursuant to section 367-b of the
9	social services law.
10	The amounts appropriated herein shall be available for reimbursement
11	of local district claims only to the extent that such claims are
12	submitted within twenty-four months of the last day of the state
13	fiscal year in which the expenditures were incurred, unless waived
14	for good cause by the commissioner subject to the approval of the
15	director of the budget.
16	Notwithstanding any inconsistent provision of law except a chapter of
17	
	the laws of 2021 authorizing a 1 percent cost of living adjustment
18	increase, but including section 1 of part C of chapter 57 of the
19	laws of 2006, as amended by section 1 of part I of chapter 60 of the
20	laws of 2014, for the period commencing on April 1, 2021 and ending
21	March 31, 2022 the director shall not apply any other cost of living
22	adjustment for the purpose of establishing rates of payments,
23	contracts or any other form of reimbursement.
24	Notwithstanding any other provision of law to the contrary, amounts
25	due and owing to a social services district under this appropri-
26	ation, may be reduced up to such amounts due and owing to the state
27	under section 529 of the executive law (13917)
28	187,850,000 (re. \$62,824,000)
29	For services and expenditures to be made in accordance with 42 U.S.C.
30	673(a)(8)(D). Notwithstanding any inconsistent provision of law, the
31	amount herein appropriated shall be used to provide post-adoption
32	services, post-guardianship services, and services to support and
33	sustain positive permanent outcomes for children who otherwise might
34	enter into foster care in accordance with federal requirements.
35	Notwithstanding any other provision of law to the contrary, in accord-
36	ance with federal requirements, \$3 million of the funding appropri-
37	ated herein shall be available to social services districts, includ-
38	ing the city of New York, for services to support, recruit, and
39	retain current and prospective foster families including kinship
40	caregivers, in accordance with a plan developed by the office of
41	children and family services.
42	Notwithstanding any inconsistent provision of law, the amount herein
43	appropriated may be increased by transfer or by interchange with any
44	other appropriation or with any other item or items within the
45	amounts appropriated within the office of children and family
46	services if needed to meet federal requirements and with the
47	approval of the director of the budget who shall file such approval
48	with the department of audit and control and copies thereof with the
49	chair of the senate finance committee and the chair of the assembly
50	ways and means committee (13959) 11,800,000 (re. \$2,944,000)
51	For services and expenses of certain child fatality review teams
52	approved by the office of children and family services for the
53	purposes of investigating and/or reviewing the death of children
54	(14004) 829,100 (re. \$829,100)
55	For services and expenses of certain local or regional multidiscipli-
56	nary child abuse investigation teams approved by the office of chil-
57	dren and family services for the purpose of investigating reports of
58	suspected child abuse or maltreatment and for new and established
59	child advocacy centers (14005) 5,229,900 (re. \$1,060,000)
60	The money hereby appropriated is to be available for payment of state
61	aid heretofore accrued or hereafter to accrue to municipalities.

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Subject to the approval of the director of the budget, such funds 1 2 shall be available to the office net of disallowances, refunds, 3 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 4 5 6 7 8 9 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 16 17 and means committee. 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 27 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law. Notwithstanding section 398-a of the social services law or any other 33 34 law to the contrary, the amount appropriated herein, or such other 35 amount as may be approved by the director of the budget, shall be 36 available for 94 percent of 98 percent of 50 percent reimbursement 37 after deducting any federal funds available therefor to social 38 services districts for amounts attributable to dormitory authority 39 billings or approved refinancing of such billings which result in 40 local social services districts' claims in excess of a local 41 district's foster care block grant allocation. In addition, subject 42 to the approval of the director of the budget, a portion of funds 43 appropriated herein, or such other amount as may be approved by the 44 director of the budget, shall be available for reimbursement related 45 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 46 47 services law for expenses directly related to projects funded 48 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-49 50 ble regulating agency to accommodate the housing finance agency 51 payments or the refinancing of previously approved dormitory author-52 ity payments. 53 Notwithstanding section 398-a of the social services law or any other 54 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 55 56 costs, after deducting federal funds available therefor, for those 57 social services districts' claims in excess of a social services 58 district's foster care block grant allocation for those amounts 59 exclusively attributable to the previously approved revised or 60 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 61

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1 also be used for payments to the dormitory authority of the state of 2 New York for advisory services including, but not limited to, site 3 visits and review of applications, building plans and cost estimates 4 for voluntary agency programs for which the office of children and 5 family services establishes maximum state aid rates and for capital 6 projects for residential institutions for children seeking financing 7 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. 8 Notwithstanding any other provision of law to the contrary, amounts 9 10 due and owing to a social services district under this appropriation 11 may be reduced up to such amounts due and owing to the dormitory 12 authority of the state of New York by such social services district 13 for expenses otherwise reimbursable under this appropriation and 14 such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such 15 social services district (13921) ... 6,620,000 (re. \$6,620,000) 16 17 For services and expenses of a statewide youth sports activities and 18 education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and 19 20 family services and approved by the Director of the Budget (15080) 21 ... 1,000,000 (re. \$54,000) 22 For payment of state aid for services and expenses for programs pursu-23 ant to section 530 of the executive law for secure and non-secure 24 detention services provided from January 1, 2021 to December 31, 25 2021; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 26 27 distributed or otherwise expended by the state pursuant to section 28 530 of the executive law shall be determined by first calculating 29 the amount of the expenditure or other liability pursuant to such 30 law after taking into consideration any other limitations on the 31 amount of such expenditure or liability set forth in the state budg-32 et for such year, and then reducing the amount so calculated by two 33 percent of such amount. Within the amounts appropriated herein, 34 state reimbursement shall be limited to the amount of the munici-35 pality's distribution. Notwithstanding any other provision of law, 36 allocations shall be based on a plan developed by the office of 37 children and family services and approved by the director of the 38 budget and shall be based, in part, on each municipality's history 39 of detention utilization, youth population and other factors as 40 determined by the office. Any portion of a municipality's distrib-41 ution not claimed by the municipality for reimbursement of detention 42 expenditures made during the period January 1, 2021 through December 43 31, 2021 may be claimed by such municipality to reimburse 62 percent 44 of expenditures during such period for supervision and treatment 45 services for juveniles programs not otherwise reimbursable pursuant 46 to chapter 58 of the laws of 2011. Notwithstanding any provision of 47 law to the contrary, the amount appropriated herein may provide for 48 reimbursement of up to 100 percent of the cost of care, maintenance 49 and supervision for youth whose residence is outside the county 50 providing the services up to the county's distribution; provided 51 that upon such reimbursement from this appropriation, the office of 52 children and family services shall bill, and the home county of such 53 youth shall reimburse the office of children and family services, 54 for 51 percent of the cost of care, maintenance and supervision of 55 such youth. 56 Notwithstanding any law to the contrary, the office of children and 57 family services may require that such claims and data on detention

58 use be submitted to the office electronically in the manner and 59 format required by the office.

60 Notwithstanding any law to the contrary, the office shall be author-61 ized to promulgate regulations permitting the office to impose

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fiscal sanctions in the event that the office finds non-compliance 1 2 with regulations governing secure and non-secure detention facili-3 ties and to establish cost standards related to reimbursement of 4 secure and non-secure detention services. 5 Notwithstanding section 51 of the state finance law and any other 6 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 7 family services, authorize the transfer or interchange of moneys 8 9 appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 10 except where transfer or interchange of appropriation is prohibited 11 12 or otherwise restricted by law. 13 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 14 and family services pursuant to section 529 of the executive law 15 within 60 days of receiving a bill for services under such section, 16 17 or by the date certain set by such office for providing reimburse-18 ment, whichever is later, the offices of the department of family 19 assistance are authorized to exercise the state's set-off rights by 20 withholding any amounts due and owing to such district under this 21 appropriation, up to such amounts due and owing to the state under 22 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -23 24 22186 (13922) ... 76,160,000 (re. \$1,888,000) Notwithstanding any provision of law to the contrary, the amount 25 appropriated herein shall be available to the office of children and 26 27 family services for payment of the state share of a county's prior 28 years claim for reimbursement based upon a subsequent review by the 29 office of actual expenditures for care, maintenance and supervision 30 provided to youth in detention, to address any underpayment of state 31 aid to the county for services and expenses for detention in a prior 32 calendar year (14067) ... 9,444,000 (re. \$9,442,000) 33 Notwithstanding any inconsistent provision of law, the amount appro-34 priated herein shall be available under the supervision and treat-35 ment services for juveniles program for 62 percent state reimburse-36 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 37 38 treatment services for juveniles programs during the period of Octo-39 ber 1, 2021 through September 30, 2022 that have been approved by 40 the office of children and family services pursuant to a plan 41 approved by the director of the budget; provided, however, if a 42 municipality is unable to use all of its allocation for such program 43 period within the required time frames, the municipality may apply 44 to the office of children and family services for a waiver to permit 45 the municipality to continue to have the funds available to it for 46 an additional one-year program period for eligible expenditures. 47 Within the amounts appropriated herein, state reimbursement shall be 48 limited to the amount of such municipality's distribution. A portion 49 of the funds appropriated herein may be used by the office to enter 50 into contracts to provide statewide training and technical assist-51 ance and support to assist programs and municipalities to effec-52 tively implement the supervision and treatment services for juve-53 niles program and assess impact. These funds, not to exceed \$500,000 54 in any program year, shall be exempt from the required county match-55 ing funds. The office of children and family services shall not reimburse any 56 57 claims unless they are submitted within 12 months of the calendar 58 quarter in which the claimed services were delivered. These funds 59 shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$3,744,000) 60 Notwithstanding section 530 of the executive law or any other law to 61

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the contrary, for reimbursement of 49 percent of approved capital 1 2 expenditures for secure juvenile detention. Such reimbursement shall 3 be in the form of depreciation of approved capital costs and inter-4 est on bonds, notes or other indebtedness necessarily undertaken to 5 finance construction costs. Notwithstanding any provision of laws to 6 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 7 office of children and family services may require that such claims 8 9 for reimbursement of capital expenditures be submitted to the office 10 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 11 12 provision of law to the contrary, the director of the budget may, 13 upon the advice of the commissioner of the office of children and 14 family services, authorize the interchange of moneys appropriated 15 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 16 17 4,600,000 (re. \$4,600,000) 18 For eligible services and expenses of youth development programs as 19 determined by the office of children and family services. Notwith-20 standing any other provision of law to the contrary, a youth devel-21 opment program shall mean a program designed to provide community-22 level services to promote positive youth development but shall not include approved runaway programs or transitional independent living 23 24 support programs as such terms are defined in section 532-a of the 25 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 26 27 youth development program approved by the office of children and 28 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 29 30 available under this appropriation and exclusive of any federal 31 funds made available therefor, not to exceed the municipality's 32 distribution of state aid for youth development programs. The amount 33 appropriated herein for youth development programs shall be distrib-34 uted by the office of children and family services to eligible muni-35 cipalities that have a comprehensive plan that has been developed in 36 consultation with the applicable municipal youth bureau and approved 37 by the office of children and family services. The distribution of 38 the amount appropriated herein to eligible municipalities by the 39 office of children and family services shall be based on factors as 40 determined by the office and subject to the approval of the director 41 of budget; such factors shall include the number of youth under the 42 age of twenty-one residing in the municipality as shown by the last 43 published federal census certified in the same manner as provided by 44 section 54 of the state finance law and may include, but not be 45 limited to, the percentage of youth living in poverty within the 46 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 47 48 percent of the youth development funds that a municipality would 49 allocate to an approved local youth bureau pursuant to an approved 50 may be used for administrative functions comprehensive plan 51 performed by such local youth bureau. Notwithstanding any provision 52 of law to the contrary, an approved local youth bureau that is not 53 providing, operating, administering or monitoring youth development 54 programs shall not receive funding under this appropriation. The 55 office shall not reimburse any claims for youth development programs 56 unless they are submitted within twelve months of the calendar quar-57 ter in which the expenditure was made. The office may require that 58 such claims be submitted to the office electronically in the manner 59 and format required by the office. A municipality may enter into 60 contracts to effectuate its youth development program as approved by 61 the office of children and family services. No expenditures shall be

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made from this appropriation for youth development programs until a 1 2 plan has been approved by the director of the budget and a certif-3 icate of approval allocating these funds has been issued by the 4 director of the budget. 5 Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless 6 7 youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall here-8 by remain in effect (13925) ... 14,121,700 (re. \$2,096,000) 9 For services and expenses provided by local probation departments, for 10 11 the post-placement care of youth leaving a youth residential facili-12 ty and for services and expenses of the office of children and fami-13 ly services related to community-based programs for youth in the 14 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 15 therapy and/or functional therapeutic foster care, and electronic 16 17 monitoring. 18 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 19 20 21 measures that demonstrate quality of services provided and program 22 effectiveness to the office in a form and manner and at such times 23 as required by the office (14010) ... 311,700 (re. \$310,000) For services and expenses related to a pilot program, which shall be 24 25 cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experi-26 enced domestic violence (15065) 27 28 5,000,000 (re. \$5,000,000) For services and expenses of kinship care programs. Such funds are 29 30 available pursuant to a plan prepared by the office of children and 31 family services and approved by the director of the budget to 32 continue or expand existing programs with existing contractors that 33 are satisfactorily performing as determined by the office of chil-34 dren and family services, to award new contracts to continue 35 programs where the existing contractors are not satisfactorily 36 performing as determined by the office of children and family 37 services and/or award new contracts through a competitive process. 38 Such contracts shall provide for submission of information regarding 39 outcome based measures that demonstrate quality of services provided 40 and program effectiveness to the office in a form and manner and at 41 such times as required by the office (14077) 42 338,750 (re. \$270,000) 43 For additional services and expenses of not-for-profit and voluntary 44 agencies providing support services to the caretaker relative of a 45 minor child when such services are provided to eligible individuals 46 and families. Such funds are available pursuant to a plan prepared 47 by the office of children and family services and approved by the 48 director of the budget to continue or expand existing programs with 49 existing contractors that are satisfactorily performing as deter-50 mined by the office of children and family services, to award new 51 contracts to continue programs where the existing contractors are 52 not satisfactorily performing as determined by the office of chil-53 dren and family services and/or to award new contracts through a 54 competitive process (13947) ... 1,900,000 (re. \$314,000) 55 For services and expenses related to the home visiting program. Such 56 funds are to be available pursuant to a plan prepared by the office 57 of children and family services and approved by the director of the 58 budget to continue or expand existing programs with existing 59 contractors that are satisfactorily performing as determined by the 60 office of children and family services, to award new contracts to 61 continue programs where the existing contractors are not satisfac-

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torily performing as determined by the office of children and family 1 2 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 3 4 5 services provided and program effectiveness to the office in a form 6 and manner and at such times as required by the office (13928) ... 7 26,162,200 (re. \$11,550,000) 8 For services and expenses of the William B. Hoyt memorial children and 9 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 10 services law. Provided, however, that notwithstanding paragraph a of 11 subdivision 2 of section 481-e of the social services law, such 12 13 funds shall be awarded through a competitive process and, provided 14 further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may 15 16 be funded at initial award level. Programs funded through such trust 17 shall submit information regarding outcome based measures that 18 demonstrate quality of services provided and program effectiveness 19 to the office in a form and manner and at such times as required by 20 the office. Funds appropriated herein may be transferred to the 21 office of children and family services miscellaneous special revenue 22 fund, children and family trust fund (14015) 23 643,850 (re. \$643,850) 24 For services and expenses for supportive housing for young adults aged 25 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 26 27 birthday and who are at-risk of street homelessness or sheltered 28 homelessness provided under the joint project between the state and 29 the city of New York, known as the New York New York III supportive 30 housing agreement. No expenditure shall be made until a certificate 31 of allocation has been approved by the director of the budget with 32 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 33 34 appropriated herein may be transferred or otherwise made available 35 to the city of New York administration for children's services for 36 services and expenses related to implementing the project. 37 Notwithstanding any inconsistent provision of law except a chapter of 38 the laws of 2021 authorizing a 1 percent cost of living adjustment 39 increase, but including section 1 of part C of chapter 57 of the 40 laws of 2006, as amended by section 1 of part I of chapter 60 of the 41 laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living 42 43 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) 44 45 2,170,000 (re. \$314,000) 46 For services and expenses of the Catholic Family Center in Rochester 47 to establish, operate, and administrate a statewide kinship informa-48 tion, education, program services and referral network (14013) ... 220,500 (re. \$140,000) 49 50 For services and expenses, grants in aid, or for contracts for health, 51 human services, and community services organizations. Notwithstand-52 ing section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-54 cated only pursuant to a plan approved by the temporary president of 55 the senate and the director of the budget which sets forth either an 56 itemized list of grantees with the amount to be received by each or 57 the methodology for allocating such appropriation (15072) 58 450,230 (re. \$450,230) 59 For services and expenses of Westchester County Youth Bureau (15057) 60 ... 285,000 (re. \$285,000) For services and expenses of Association of New York State Youth 61

53

1	Bureaus (15021) 250,000
2	For services and expenses of NYPD Youth Explorers Program (15049)
3	100,000 (re. \$100,000)
4	For services and expenses of New York State Alliance of Boys and Girls
5	Club (13983) 750,000 (re. \$209,000)
6	For services and expenses of Life After Loss Andre (15083)
7	
	5,000 (re. \$5,000)
8	For services and expenses of Lower East Side Girls Club (15084)
9	5,000 (re. \$5,000)
10	For services and expenses of Rochester Jamaican Organization (15085)
11	5,000 (re. \$5,000)
12	For services and expenses of Swim Strong Foundation (15086)
13	5,000 (re. \$5,000)
14	For services and expenses of 19th Ward Community Association (15087)
14 15	10,000 (re. \$10,000)
-	10,000
16	For services and expenses of Bedford-Stuyvesant YMCA (15088)
17	10,000 (re. \$10,000)
18	For services and expenses of Dodge YMCA (15089)
19	10,000 (re. \$10,000)
20	For services and expenses of Hartley House (15039)
21	10,000 (re. \$10,000)
22	For services and expenses of HEAVN (15090)
23	
-	10,000 (re. \$10,000)
24	For services and expenses of Manhasset Great Neck Economic Opportunity
25	Council (15091) 10,000 (re. \$10,000)
26	For services and expenses of Queens Community House (15092)
27	10,000 (re. \$10,000)
28	For services and expenses of Shorefront Jewish Community Council Food
29	Pantry (15093) 10,000 (re. \$10,000)
30	For services and expenses of YMCA of Greater New York (13977)
	200 Del services and expenses of imcA of Greater New fork (13977)
31	280,000 (re. \$251,000)
32	For services and expenses of YMCA Ridgewood Summer Camp (15094)
33	10,000 (re. \$10,000)
34	For services and expenses of Swim Strong Foundation of Far Rockaway
35	(15097) 15,000 (re. \$15,000)
36	For services and expenses of Westchester Jewish Community Services,
37	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
38	For services and expenses of Asian Americans for Equality (15278)
39	20,000 (re. \$20,000)
40	For services and expenses of Castle Hill YMCA (15099)
41	20,000 (re. \$20,000)
42	For services and expenses of Chinatown YMCA (15100)
43	20,000 (re. \$20,000)
44	For services and expenses of Council of Jewish Organizations of Flat-
45	bush, Inc (15101) 20,000 (re. \$20,000)
46	For services and expenses of Housing and Family Services of Greater
47	New York, Inc (15001) 20,000 (re. \$20,000)
48	For services and expenses of Jewish Community Council of Pelham Park-
49	way (15106) 20,000 (re. \$20,000)
50	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
51	20,000 (re. \$20,000)
52	For services and expenses of New Life Community Development Corpo-
53	ration (15109) 20,000 (re. \$20,000)
54	For services and expenses of New York Cares (15110)
55	20,000 (re. \$20,000)
56	For services and expenses of Rap4Bronx (15112)
57	
	20,000 (re. \$10,000)
58	For services and expenses of Sister to Sister International (15071)
59	30,000 (re. \$18,000)
60	For services and expenses of Bernice Caesar Multi-Purpose Center
61	(15113) 25,000 (re. \$25,000)

1	For services and expenses of Caribbean American Center of New York,
2	Inc (15114) 25,000 (re. \$3,000)
3	For services and expenses of Community Place of Greater Rochester
4	(15115) 25,000 (re. \$25,000)
5	For services and expenses of Covenant House (15116)
6	20,000 (re. \$20,000)
7	For services and expenses of Equinox Youth Services (15117)
8	25,000
	For services and expenses of South End Meals (15119)
9	
10	25,000 (re. \$25,000)
11	For services and expenses of Weeksville Heritage Center (15056)
12	25,000 (re. \$25,000)
13	For services and expenses of Gantry Parents Association (15036)
14	30,000 (re. \$30,000)
15	For services and expenses of Pelham Together (15053)
16	30,000 (re. \$20,000)
17	For services and expenses of Kingsbridge Heights Community Center
18	(15121) 35,000 (re. \$35,000)
19	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
20	
	40,000 (re. \$40,000) For services and expenses of Throggs Neck Community Action Partnership
21	
22	(15124) 40,000 (re. \$24,000)
23	For services and expenses of Metropolitan New York Coordinating Coun-
24	cil on Jewish Poverty (D/B/A Met Council) (15255)
25	155,000 (re. \$101,000)
26	For services and expenses of OHEL Children's Home and Family Services,
27	Inc. (15380) 55,000 (re. \$55,000)
28	For services and expenses of SBH Community Services Network, Inc
29	(13974) 45,000 (re. \$45,000)
30	For services and expenses of A Meal and More (15125)
31	50,000 (re. \$10,000)
32	For services and expenses of Astor Services for Children & Families
33	(15126) 75,000 (re. \$75,000)
	For services and expenses of Baden Street Settlement (15127)
34	
35	50,000 (re. \$50,000)
36	For services and expenses of Flatbush YMCA (15129)
37	50,000 (re. \$50,000)
38	For services and expenses of Highland Park Conservancy (15130)
39	100,000 (re. \$100,000)
40	For services and expenses of Hispanic Federation (15131)
41	50,000 (re. \$50,000)
42	For services and expenses of Hispanic Federation (15226)
43	500,000 (re. \$31,000)
44	For services and expenses of The Fresh Air Fund (15134)
45	50,000 (re. \$2,000)
46	For services and expenses of Youth Theatre Interactions (15060)
47	90,000 (re. \$90,000)
48	For services and expenses of Rochdale Village NORC (15136)
49	58,000 (re. \$58,000)
50	For services and expenses of Campaign Against Hunger (15023)
51	60,000 (re. \$60,000)
52	For services and expenses of Fearless! (Safe Homes of Orange County)
53	(15051) 60,000 (re. \$60,000)
54	For services and expenses of Nyack Center (15137)
55	60,000 (re. \$60,000)
56	For services and expenses of Cathedral Community Cares Emergency Food
57	Pantry (15138) 50,000 (re. \$50,000)
58	For services and expenses of Federation of Italian American Organiza-
59	tions (15033) 80,000 (re. \$10,000)
60	For services and expenses of Circulo de la Hispanidad (15139)
61	85,000 (re. \$85,000)

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1 For services and expenses of Long Beach Christmas Angel (15042) 2 85,000 (re. \$85,000) 3 For services and expenses of Newburgh LGBTQ+ Center (15140) 4 96,000 (re. \$96,000) 5 For services and expenses of Emerald Isle Immigration Center (15141) ... 100,000 (re. \$100,000) 6 7 For services and expenses of Fortune Society--Freedom Commons (15035) 8 ... 100,000 (re. \$100,000) For services and expenses of Gateway Youth Outreach, Inc. (GYO) (13990) ... 100,000 (re. \$67,000) 9 10 For services and expenses of Mt. Olive Lackawanna Life Center Campus 11 12 Project (15142) ... 150,000 (re. \$150,000) 13 For services and expenses of Tri Community Youth Agency (15054) 100,000 (re. \$100,000) 14 15 For services and expenses of YMCA of Greater NY -- Bedford-Stuyvesant 16 YMCA (15058) ... 100,000 (re. \$100,000) 17 For services and expenses of Martin Luther King Multi-Purpose Center 18 (15271) ... 110,000 (re. \$110,000) 19 For services and expenses of Common Point Queens (15029) 20 135,000 (re. \$135,000) 21 For services and expenses of Boys and Girls Club of Harlem (15022) ... 22 175,000 (re. \$36,000) 23 For services and expenses of Shalom Task Force (STF) (15143) 24 175,000 (re. \$11,000) 25 For services and expenses of Woodside on the Move (15244) 26 180,000 (re. \$180,000) 27 For services and expenses of Center for Popular Democracy (15024) 28 200,000 (re. \$200,000) For services and expenses of The Mary Mitchell Family and Youth Center 29 30 (15144) ... 200,000 (re. \$200,000) 31 For services and expenses of Urban Upbound (15064) 32 200,000 (re. \$200,000) 33 For services and expenses of Chinese American Planning Council (15286) 34 ... 360,000 (re. \$117,000) 35 For services and expenses of New York State YMCA Foundation (13957) 36 ... 400,000 (re. \$400,000) 37 38 For services and expenses of Delta Minerva Life Development Center, 39 Inc (15146) ... 2,500 (re. \$2,500) 40 For services and expenses of LGBTQI Advocacy Institute of Equality New 41 York (15147) ... 10,000 (re. \$10,000) 42 For services and expenses associated with sexually exploited children 43 and youth up to age 21. Notwithstanding any other provision of law, 44 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 45 46 herein (14055) ... 2,000,000 (re. \$1,961,000) For services and expenses of Greater Ridgewood Youth Council (15038) 47 48 ... 90,000 (re. \$4,000) 49 For services and expenses of Citizens Committee NYC (15234) 50 200,000 (re. \$200,000) For services and expenses of Fresh Air Fund (15034) 51 52 1,000,000 (re. \$524,000) 53 For services and expenses of YMCA of Greater NY (60500) 54 4,000,000 (re. \$2,717,000) 55 For services and expenses of Asian American Legal Defense (15010) 56 100,000 (re. \$100,000) 57 For services and expenses of Astor Services for Children & Families 58 (60501) ... 150,000 (re. \$150,000) 59 For services and expenses of Bay Ridge Cares (60502) 60 50,000 (re. \$50,000) For services and expenses of Center for Elder Law and Justice (15251) 61

1	105,000 (62,000)
1	125,000 (re. \$3,000)
2	For services and expenses of Chinese American Planning Council (15027)
3	75,000 (re. \$70,000)
4	For services and expenses of East Flatbush Village (15031)
5	50,000 (re. \$50,000)
6	For services and expenses of Family Justice Center of Erie County
7	(15032) 100,000 (re. \$100,000)
8	For services and expenses of Frederick Douglass Memorial and Cele-
9	bration (60503) 150,000
10	For services and expenses of Jewish Board (15297)
11	100,000 (re. \$100,000)
12	For services and expenses of Irish Cultural and Folk Art Association
13	of WNY (60504) 75,000 (re. \$75,000)
14	For services and expenses of Long Island Youth Foundation (15043)
15	180,000 (re. \$180,000)
16	For services and expenses of NYC Kids RISE (60505)
17	200,000 (re. \$200,000)
18	For services and expenses of St. Luke's Community Food Program (15266)
19	25,000 (re. \$25,000)
20	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
21	10,000 (re. \$10,000)
22	For services and expenses of West Indian Carnival Day Association
23	(15268) 300,000 (re. \$300,000)
24	For services and expenses of Campaign Against Hunger (60509)
25	100,000 (re. \$100,000)
26	For services and expenses of HOUR Children, Inc (60513)
27	50,000 (re. \$50,000)
28	For services and expenses of Pakistani American Society of New York
29	(60514) 10,000 (re. \$10,000)
30	For services and expenses of SCO Family of Services Madonna Heights
31	School (60516) 40,000 (re. \$40,000)
32	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
33	100,000 (re. \$100,000)
34	For services and expenses of South Buffalo Roots (60519)
35	75,000 (re. \$75,000)
36	For services and expenses of Acacia Network - Hispanos Unidos de
37	Buffalo (60520) 150,000 (re. \$58,000)
38	For services and expenses of for New York Immigration Coalition
39	(15274) 1,500,000
40	For services and expenses, grants in aid, or for contracts with
41	certain municipalities and/or not-for-profit institutions. Notwith-
42	standing section twenty-four of the state finance law or any
43	provision of law to the contrary, funds from this appropriation
44	shall be allocated only pursuant to a plan approved by the speaker
45	of the assembly and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47	by each, or the methodology for allocating such appropriation
48	(15068) 6,000,000 (re. \$3,579,000)
49	Notwithstanding subdivision 5 of section 24 of the state finance law,
50	the sum of \$10,000,000 is hereby made available subject to a plan to
51	be approved by the director of the budget (60522)
52	10,000,000
53	For services and expenses related to the settlement house program.
53 54	Funded programs shall submit information regarding outcome based
54 55	measures that demonstrate quality of services provided and program
56	effectiveness to the office in a form and manner and at such times
57	as required by the office (14017) 2,450,000 (re. \$759,000)
58	as required by the strice (1401/) 2,430,000 (ie. 9/39,000)
50 59	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
60	section 1, of the laws of 2023:
60 61	For services and expenses of Community Voices for Youth and Families
υT	Tor services and expenses or community vorces for routh and families

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1 of Long Island, pursuant to the following sub-schedule (15236) 2 1,500,000 (re. \$1,500,000) 3 4 Sub-Schedule 5 6 Long Island Advocacy Center, 7 Inc 201,371 8 TRI Community and Youth Agency 9 of Huntington 201,370 Colonial Youth & Family 10 11 Services 123,287 Hispanic Brotherhood of Rock-12 13 ville Centre, Inc 61,644 Tempo Youth Services 61,644 14 The Safe Center LI 123,287 15 Hicksville Teen-Age Council, 16 17 Inc 201,370 Uniondale Community Council, 18 19 Inc 123,287 Espoir International Youth 20 21 Program 201,370 22 Family and Children's Associ-23 ation, Inc 201,370 24 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For services and expenses of The New Pride Agenda, Inc. administered 28 by the fund for the City of New York (15061) 29 50,000 (re. \$50,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2021, as 31 32 amended by chapter 53, section 1, of the laws of 2022, is hereby 33 amended and reappropriated to read: 34 For services and expenses of The New Pride Agenda, Inc. [adminstered] 35 administered by the fund for the City of New York (60507) 36 100,000 (re. \$100,000) 37 38 By chapter 53, section 1, of the laws of 2020: 39 Notwithstanding any inconsistent provision of law, the amount appro-40 priated herein shall be made available to reimburse 62 percent of 41 eligible social services district expenditures that are claimed by 42 March 31, 2021 for child welfare services which shall include and be 43 limited to preventive services provided pursuant to section 409-a of 44 the social services law other than community optional preventive 45 services, child protective services, independent living services, after-care services as defined in regulations of the department of 46 47 family assistance, and adoption administration and services, other 48 than adoption subsidies provided pursuant to title 9 of article 6 of 49 the social services law and regulations of the department of family 50 assistance incurred on or after October 1, 2019 and before October 51 1, 2020 and that are otherwise reimbursable by the state on or after 52 April 1, 2020, after first deducting therefrom any federal funds 53 properly received or to be received on account thereof upon certif-54 ication by the social services district that it will not be using 55 these funds to supplant other state and local funds and that the 56 district will not submit claims for reimbursement under this appro-57 priation for the same type and level of services that the county 58 previously provided and claimed under any contract in existence on 59 October 1, 2002 as other than child protective, preventive, inde-60 pendent living, after care or adoption services or adoption adminis-61 tration.

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The money hereby appropriated is to be available for payment of state 1 2 aid heretofore accrued or hereafter to accrue to municipalities. 3 Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding 4 5 any other provision of law, for a district to receive reimbursement 6 7 for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation 8 and any flexible fund for family services funds transferred at the 9 district's request to the title XX social services block grant must, 10 11 to the extent that families are eligible therefore, be equal to or 12 greater than the district's portion of the \$382,322,341 statewide 13 child welfare threshold amount, which shall be established pursuant 14 to a formula developed by the office of temporary and disability 15 assistance and the office of children and family services and approved by the director of the budget. 16 17 Notwithstanding any other provision of law, selected social services 18 districts may authorize the office of temporary and disability 19 assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general 20 21 22 fund - aid to localities appropriation available to such districts 23 to suballocate to the office of mental health and subsequently for 24 suballocation from the office of mental health to the department of 25 health to use for the 38.9 percent of the non-federal share of the 26 medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of 27 28 the social services law as authorized by such selected social 29 services districts which choose to use preventive services funds to 30 support such costs. 31 Notwithstanding any other provision of law, social services districts 32 may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children 33 34 and family services otherwise due to the districts under this appro-35 priation and/or under any other general fund - aid to localities 36 appropriation available to such districts to transfer to any miscel-37 laneous special revenue fund available to the office of children and 38 family services to use for the local share of the federal funds 39 available for education and training vouchers provided in accordance 40 with section 477 of title IV-E of the social security act as author-41 ized by such social services districts which choose to use funds to 42 support such costs. 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program 49 and may be increased or decreased by interchange with any other 50 appropriation or with any other item or items within the amounts 51 appropriated within the office of children and family services

52 general fund - local assistance account with the approval of the 53 director of the budget who shall file such approval with the depart-54 ment of audit and control and copies thereof with the chairman of 55 the senate finance committee and the chairman of the assembly ways 56 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

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state comptroller or the state commissioner of health as due from 1 2 local social services districts each month as their share of 3 payments made pursuant to section 367-b of the social services law 4 may be set aside by the state comptroller in an interest bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 8 9 district's share of payments made pursuant to section 367-b of the 10 social services law. 11 Notwithstanding the provisions of any other law to the contrary, the 12 office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by 13 14 direct deposit or debit card. Local social services districts shall 15 reimburse the office for the costs of administering such direct deposit or debit card payments. 16 17 Notwithstanding any inconsistent provision of the social services law 18 or the state finance law, the office of children and family services 19 shall, on a quarterly basis, request that the office of temporary 20 and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal 21 22 share of the costs of administering such direct deposit or debit 23 card payments to capture the local share of such costs. 24 Notwithstanding any other provision of law, the office of children and 25 family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 26 27 2009 to remove any adjustments to the costs included in determining 28 such rates to reflect any changes in federal funding made available 29 to the office or to local social services districts for such costs 30 and, provided further, the office shall not include any such adjust-31 ments in per diem rates established hereafter. 32 All reimbursement made by local social services districts for care, 33 maintenance and supervision under this section shall be paid direct-34 ly to the state through the office of children and family services 35 for deposit into a miscellaneous special revenue fund known as the 36 youth facility per diem account. 37 Notwithstanding any other provision of law to the contrary, amounts 38 due and owing to a social services district under this appropri-39 ation, may be reduced up to such amounts due and owing to the state 40 under section 529 of the executive law (13998) 41 610,073,000 (re. \$1,000) Notwithstanding any other provision of law, the amount appropriated 42 43 herein shall be available to reimburse for 98 percent of 65 percent 44 of eligible social services district expenditures that are claimed 45 by March 31, 2021 for those community preventive services provided 46 from October 1, 2019 through September 30, 2020 at a cost that does 47 not exceed the cost that was in effect on October 1, 2008 and that a 48 social services district can demonstrate had been approved by the 49 office of children and family services on or before October 1, 2008; 50 provided, however, that should insufficient funds be available to 51 provide state reimbursement for 98 percent of 65 percent of such 52 costs, reimbursement shall be made proportionally to each district 53 based on the percentage of their total eligible claims to the amount 54 appropriated; and, provided further, however, that if the amount 55 appropriated exceeds the amount of funds necessary to reimburse 98 56 percent of 65 percent of the eligible social services district 57 expenditures, the office may, to the extent funds are available, 58 provide reimbursement for 98 percent of 65 percent of eligible 59 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 60 61 approved by the office. A local social services district seeking

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federal and/or state reimbursement for community preventive services 1 2 provided on or after October 1, 2019 must submit claims that sepa-3 rately identify the costs of such services in a form and manner and 4 at such times as are required by the department of family assistance 5 and that information regarding outcome based measures that demon-6 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 7 8 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide 9 additional funding to an eligible program or programs with evalu-ation results that show program effectiveness and demonstrate 10 11 12 private monetary support as determined by the office of children and 13 family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$510,000) 14 For services and expenditures to be made in accordance with 42 U.S.C. 15 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 16 17 amount herein appropriated shall be used to provide post-adoption 18 services, post-guardianship services, and services to support and 19 sustain positive permanent outcomes for children who otherwise might 20 enter into foster care in accordance with federal requirements. 21 Notwithstanding any other provision of law to the contrary, in accord-22 ance with federal requirements, \$3 million of the funding appropri-23 ated herein shall be available to social services districts, includ-24 ing the city of New York, for services to support, recruit, and 25 retain current and prospective foster families including kinship 26 caregivers, in accordance with a plan developed by the office of 27 children and family services. 28 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any 29 30 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 31 32 services if needed to meet federal requirements and with the 33 approval of the director of the budget who shall file such approval 34 with the department of audit and control and copies thereof with the 35 chair of the senate finance committee and the chair of the assembly 36 ways and means committee (13959) ... 10,603,000 ... (re. \$422,000) 37 For services and expenses of certain child fatality review teams 38 approved by the office of children and family services for the 39 purposes of investigating and/or reviewing the death of children 40 (14004) ... 829,100 (re. \$737,000) 41 For services and expenses of certain local or regional multidiscipli-42 nary child abuse investigation teams approved by the office of chil-43 dren and family services for the purpose of investigating reports of 44 suspected child abuse or maltreatment and for new and established 45 child advocacy centers (14005) ... 5,229,900 (re. \$25,000) 46 The money hereby appropriated is to be available for payment of state 47 aid heretofore accrued or hereafter to accrue to municipalities. 48 Subject to the approval of the director of the budget, such funds 49 shall be available to the office net of disallowances, refunds, 50 reimbursements, and credits. 51 Notwithstanding any inconsistent provision of law, the amount herein 52 appropriated may be transferred to any other appropriation within 53 the office of children and family services and/or the office of 54 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 55 56 paying local social services districts' costs of the above program 57 and may be increased or decreased by interchange with any other 58 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 59 60 general fund - local assistance account with the approval of the 61 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds 6 otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 9 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 15 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 Notwithstanding section 398-a of the social services law or any other 20 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 21 22 available for 94 percent of 98 percent of 50 percent reimbursement 23 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 24 25 billings or approved refinancing of such billings which result in 26 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 27 28 to the approval of the director of the budget, a portion of funds 29 appropriated herein, or such other amount as may be approved by the 30 director of the budget, shall be available for reimbursement related 31 to payments made by a social services district to foster care 32 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 33 34 through the housing finance agency for those foster care providers 35 which also received revised or supplemental rates from the applica-36 ble regulating agency to accommodate the housing finance agency 37 payments or the refinancing of previously approved dormitory author-38 ity payments.

39 Notwithstanding section 398-a of the social services law or any other 40 law to the contrary, such reimbursement shall be available for 94 41 percent of 98 percent of 50 percent of social services district 42 costs, after deducting federal funds available therefor, for those 43 social services districts' claims in excess of a social services 44 district's foster care block grant allocation for those amounts 45 exclusively attributable to the previously approved revised or 46 supplemental rates. In addition, subject to the approval of the 47 director of the budget, a portion of funds appropriated herein may 48 also be used for payments to the dormitory authority of the state of 49 New York for advisory services including, but not limited to, site 50 visits and review of applications, building plans and cost estimates 51 for voluntary agency programs for which the office of children and 52 family services establishes maximum state aid rates and for capital 53 projects for residential institutions for children seeking financing 54 under paragraph b of subdivision 40 of section 1680 of the public 55 authorities law, as amended by chapter 508 of the laws of 2006. 56 Notwithstanding any other provision of law to the contrary, amounts 57 due and owing to a social services district under this appropriation 58 may be reduced up to such amounts due and owing to the dormitory 59 authority of the state of New York by such social services district 60 for expenses otherwise reimbursable under this appropriation and 61 such amounts shall be available for payment to the dormitory author-

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ity of the state of New York for such amounts due and owing by such 1 2 social services district (13921) ... 6,620,000 (re. \$6,620,000) 3 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 4 5 detention services provided from January 1, 2020 to December 31, 6 2020; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 10 11 law after taking into consideration any other limitations on the 12 amount of such expenditure or liability set forth in the state budg-13 et for such year, and then reducing the amount so calculated by two 14 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-15 pality's distribution. Notwithstanding any other provision of law, 16 17 allocations shall be based on a plan developed by the office of 18 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 19 20 of detention utilization, youth population and other factors as 21 determined by the office. Any portion of a municipality's distrib-22 ution not claimed by the municipality for reimbursement of detention 23 expenditures made during the period January 1, 2020 through December 24 31, 2020 may be claimed by such municipality to reimburse 62 percent 25 of expenditures during such period for supervision and treatment 26 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 27 28 law to the contrary, the amount appropriated herein may provide for 29 reimbursement of up to 100 percent of the cost of care, maintenance 30 and supervision for youth whose residence is outside the county 31 providing the services up to the county's distribution; provided 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth. 37 Notwithstanding any law to the contrary, the office of children and 38 family services may require that such claims and data on detention

family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

A1 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

47 Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49 upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys 50 51 appropriated herein with any other local assistance - general fund 52 appropriation within the office of children and family services 53 except where transfer or interchange of appropriation is prohibited 54 or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by

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1 withholding any amounts due and owing to such district under this 2 appropriation, up to such amounts due and owing to the state under 3 section 529 of the executive law and transferring such funds to the 4 miscellaneous special revenue fund youth facility per diem account -5 22186 (13922) ... 76,160,000 (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount 6 appropriated herein shall be available to the office of children and 7 8 family services for payment of the state share of a county's prior 9 years claim for reimbursement based upon a subsequent review by the 10 office of actual expenditures for care, maintenance and supervision 11 provided to youth in detention, to address any underpayment of state 12 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) 13 14 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-15 ment services for juveniles program for 62 percent state reimburse-16 17 ment to counties and the city of New York for eligible expenditures 18 for the provision and administration of eligible supervision and 19 treatment services for juveniles programs during the period of October 1, 2020 through September 30, 2021 that have been approved by 20 21 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 22 municipality is unable to use all of its allocation for such program 23 period within the required time frames, the municipality may apply 24 25 to the office of children and family services for a waiver to permit 26 the municipality to continue to have the funds available to it for 27 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 28 29 limited to the amount of such municipality's distribution. A portion 30 of the funds appropriated herein may be used by the office to enter 31 into contracts to provide statewide training and technical assist-32 ance and support to assist programs and municipalities to effec-33 tively implement the supervision and treatment services for juve-34 niles program and assess impact. These funds, not to exceed \$500,000 35 in any program year, shall be exempt from the required county match-36 ing funds. 37 The office of children and family services shall not reimburse any 38 claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds

39 40 shall not be used to supplant other state and local funds (14068) 41 ... 8,376,000 (re. \$2,062,000) 42 Notwithstanding section 530 of the executive law or any other law to 43 the contrary, for reimbursement of 49 percent of approved capital 44 expenditures for secure juvenile detention. Such reimbursement shall 45 be in the form of depreciation of approved capital costs and inter-46 est on bonds, notes or other indebtedness necessarily undertaken to 47 finance construction costs. Notwithstanding any provision of laws to 48 the contrary, funding for such costs shall be limited to the amount 49 appropriated herein. Notwithstanding any law to the contrary, the 50 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 51 52 electronically in the manner and format required by the office. 53 Notwithstanding section 51 of the state finance law and any other 54 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 55 56 family services, authorize the interchange of moneys appropriated 57 herein with any other local assistance - general fund appropriation 58 within the office of children and family services (14008) 59 4,600,000 (re. \$4,561,000) 60 For eligible services and expenses of youth development programs as 61 determined by the office of children and family services. Notwith-

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standing any other provision of law to the contrary, a youth devel-1 2 opment program shall mean a program designed to provide community-3 level services to promote positive youth development but shall not 4 include approved runaway programs or transitional independent living 5 support programs as such terms are defined in section 532-a of the 6 executive law. Each county or a city with a population of one 7 million or more, which shall be known as a municipality, operating a 8 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 9 10 reimbursement of its qualified expenditures, subject to the amount 11 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 12 13 distribution of state aid for youth development programs. The amount 14 appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible muni-15 16 cipalities that have a comprehensive plan that has been developed in 17 consultation with the applicable municipal youth bureau and approved 18 by the office of children and family services. The distribution of 19 the amount appropriated herein to eligible municipalities by the 20 office of children and family services shall be based on factors as 21 determined by the office and subject to the approval of the director 22 of budget; such factors shall include the number of youth under the 23 age of twenty-one residing in the municipality as shown by the last 24 published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be 25 26 limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requ-27 28 lations of the office of children and family services. Up to fifteen 29 percent of the youth development funds that a municipality would 30 allocate to an approved local youth bureau pursuant to an approved 31 comprehensive plan may be used for administrative functions 32 performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not 33 34 providing, operating, administering or monitoring youth development 35 programs shall not receive funding under this appropriation. The 36 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-37 38 ter in which the expenditure was made. The office may require that 39 such claims be submitted to the office electronically in the manner 40 and format required by the office. A municipality may enter into 41 contracts to effectuate its youth development program as approved by 42 the office of children and family services. No expenditures shall be 43 made from this appropriation for youth development programs until a 44 plan has been approved by the director of the budget and a certif-45 icate of approval allocating these funds has been issued by the 46 director of the budget. 47 Notwithstanding any provision of law to the contrary, provisions 48 relating to youth development programs and runaway and homeless 49 youth services pursuant to part G of chapter 57 of laws of 2013, as

50 amended by part M of the chapter 56 of the laws of 2017, shall here-51 by remain in effect (13925) ... 14,121,700 (re. \$7,061,000) 52 For services and expenses provided by local probation departments, for 53 the post-placement care of youth leaving a youth residential facili-54 ty and for services and expenses of the office of children and fami-55 ly services related to community-based programs for youth in the 56 care of the office of children and family services which may include 57 but not be limited to multi-systemic therapy, family functional 58 therapy and/or functional therapeutic foster care, and electronic 59 monitoring.

60 Funds appropriated herein shall be made available subject to the 61 approval of an expenditure plan by the director of the budget.

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Funded programs shall submit information regarding outcome based 1 2 measures that demonstrate quality of services provided and program 3 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$303,000) For services and expenses related to a pilot program, which shall be 4 5 6 cost neutral to participating providers, to provide flexible, survi-7 vor-centered services to individuals and families who have experienced domestic violence (15065) ... 5,000,000 (re. \$5,000,000) 8 For services and expenses related to the home visiting program. Such 9 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 budget to continue or expand existing programs with existing 13 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 14 15 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 16 17 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 18 outcome based measures that demonstrate quality of 19 regarding 20 services provided and program effectiveness to the office in a form 21 and manner and at such times as required by the office (13928) 22 26,162,200 (re. \$3,649,000) 23 For services and expenses of the William B. Hoyt memorial children and 24 family trust fund, for prevention and support service programs for 25 victims of family violence pursuant to article 10-A of the social 26 services law. Programs funded through such trust shall submit infor-27 mation regarding outcome based measures that demonstrate quality of 28 services provided and program effectiveness to the office in a form 29 and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and 30 family services miscellaneous special revenue fund, children and 31 32 family trust fund (14015) ... 643,850 (re. \$612,000) 33 For services and expenses for supportive housing for young adults aged 34 25 years or younger leaving or having recently left foster care or 35 who had been in foster care for more than a year after their 16th 36 birthday and who are at-risk of street homelessness or sheltered 37 homelessness provided under the joint project between the state and 38 the city of New York, known as the New York New York III supportive 39 housing agreement. No expenditure shall be made until a certificate 40 of allocation has been approved by the director of the budget with 41 copies to be filed with the chairpersons of the senate finance 42 committee and the assembly ways and means committee. The amount 43 appropriated herein may be transferred or otherwise made available 44 to the city of New York administration for children's services for 45 services and expenses related to implementing the project. 46 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commis-47 48 sioner shall not apply any cost of living adjustment for the purpose 49 of establishing rates of payments, contracts or any other form of 50 reimbursement (13929) ... 2,170,000 (re. \$1,085,000) 51 For services and expenses related to the settlement house program. 52 Funded programs shall submit information regarding outcome based 53 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 54 55 as required by the office (14017) ... 2,450,000 (re. \$505,000) For services and expenses of New York State Alliance of Boys and Girls 56 Club (13983) ... 750,000 (re. \$237,000) For services and expenses of Fresh Air Fund (15034) 58 59 1,000,000 (re. \$294,000) 60 For services and expenses of New York State YMCA Foundation (13957) 61 ... 400,000 (re. \$400,000)

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1 2 3	For additional services and expenses of the Cornell Center in Buffalo (15074) 150,000 (re. \$2,000)
9 4 5	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, section 4, of the laws of 2020:
6 7 8 9 10	For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) 2,000,000
11 12	For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwithstanding
13 14 15	section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated
15 16	only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list
17 18	of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation (15068)
19 20	6,700,000 (re. \$4,338,000) For services and expenses of Asian Americans for Equality (15278)
21 22	100,000 (re. \$100,000) For services and expenses of the Campaign Against Hunger (15023)
23	60,000 (re. \$60,000)
24 25	For services and expenses of Center for Popular Democracy (15024) 200,000
26 27	For services and expenses of Chinese American Planning Council (15286)
28	90,000 (re. \$90,000) For services and expenses of Citizens Committee for New York City
29 30	(15234) 200,000 (re. \$200,000) For services and expenses of Commonpoint Queens (15029)
31 32	135,000 (re. \$135,000) For services and expenses of the Fearless! (Safe Homes of Orange Coun-
33	ty) (15051) 60,000 (re. \$60,000)
34 35	For services and expenses of the Federation of Italian American Organ- izations (15033) 80,000
36 37	For services and expenses of Fortune Society Freedom Commons (15035) 100,000 (re. \$100,000)
38	For services and expenses of Gantry Parents Association (15036)
39 40	30,000 (re. \$30,000) For services and expenses of Gateway Youth Outreach (13990)
41 42	90,000 (re. \$46,000) For services and expenses of Hudson Guild - Hartley House (15070)
43 44	40,000 (re. \$6,000)
45	For services and expenses of Legal Services of the Hudson Valley (15040) 400,000 (re. \$400,000)
46 47	For services and expenses of Long Beach Christmas Angel (15042) 50,000 (re. \$50,000)
48 49	For services and expenses of Metropolitan New York Coordinating Coun- cil on Jewish Poverty (15255) 90,000 (re. \$47,000)
50	For services and expenses of NYPD Youth Explorers Program (15049)
51 52	100,000 (re. \$100,000) For services and expenses of the Sister to Sister International
53 54	(15071) 20,000 (re. \$20,000) For services and expenses of the Tri Community Youth Agency (15054)
55	100,000 (re. \$26,000)
56 57	For services and expenses of Urban Upbound (15055) (re. \$200,000)
58 59	For services and expenses of Weeksville Heritage Center (15056) 25,000 (re. \$25,000)
60	For services and expenses of Westchester County Youth Bureau
61	(15057) 225,000 (re. \$225,000)

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1 For services and expenses of Woodside on the Move (15244) 2 180,000 (re. \$180,000) For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 3 4 YMCA (15058) ... 100,000 (re. \$100,000) 5 For services and expenses of Youth Theatre Interactions, Inc (15060) 6 ... 50,000 (re. \$50,000) 7 For services and expenses, grants in aid, or for contracts for health, 8 human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of 9 law to the contrary, funds from this appropriation shall be allo-10 cated only pursuant to a plan approved by the temporary president of 11 12 the senate and the director of the budget which sets forth either an 13 itemized list of grantees with the amount to be received by each or 14 the methodology for allocating such appropriation (15072) 15 2,846,509 (re. \$2,188,000) 16 17 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 18 section 1, of the laws of 2023: For services and expenses of Community Voices for Youth and Families 19 20 of Long Island, pursuant to the following sub-schedule (15236) 21 1,500,000 (re. \$1,500,000) 22 23 Sub-Schedule 24 25 Long Island Advocacy Center, Inc 201,371 26 27 TRI Community and Youth Agency 28 of Huntington 201,370 29 Colonial Youth & Family Services 123,287 30 31 Hispanic Brotherhood of Rock-32 ville Centre, Inc 61,644 33 Tempo Youth Services 61,644 The Safe Center LI 123,287 34 35 Hicksville Teen-Age Council, 36 Inc 201,370 37 Uniondale Community Council, 38 Inc 123,287 39 Espoir International Youth 40 Program 201,370 41 Family and Children's Associ-42 ation, Inc 201,370 43 By chapter 53, section 1, of the laws of 2019: 44 45 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 46 of eligible social services district expenditures that are claimed 47 48 by March 31, 2020 for those community preventive services provided 49 from October 1, 2018 through September 30, 2019 at a cost that does 50 not exceed the cost that was in effect on October 1, 2008 and that a 51 social services district can demonstrate had been approved by the 52 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 53 54 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 55 56 based on the percentage of their total eligible claims to the amount 57 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 58 59 percent of 65 percent of the eligible social services district 60 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 61

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social services district expenditures for new community preventive 1 2 services programs approved by the office and only up to the amounts 3 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 4 provided on or after October 1, 2018 must submit claims that sepa-5 rately identify the costs of such services in a form and manner and 6 7 at such times as are required by the department of family assistance 8 and that information regarding outcome based measures that demon-9 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 10 and manner and at such times as required by the office. Of the 11 12 amount appropriated herein, up to \$1 million may be used to provide 13 additional funding to an eligible program or programs with evalu-14 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 15 family services and approved by the director of the budget (13999) 16 17 ... 12,124,750 (re. \$264,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 18 19 20 health and subsequently for suballocation from the office of mental 21 health to the department of health for 94 percent of 65 percent of 22 the nonfederal share of medical assistance payments for home and 23 community based waiver services provided in accordance with subdivi-24 sion 9 of section 366 of the social services law as authorized by 25 selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of 26 27 temporary and disability assistance to intercept funds otherwise due 28 to the districts to provide the 38.9 percent local share of such 29 preventive services expenditures. 30 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-31 32 sioner shall not apply any cost of living adjustment for the purpose 33 of establishing rates of payments, contracts or any other form of 34 reimbursement (14001) ... 6,213,000 (re. \$6,213,000) 35 For services and expenses of the office of children and family 36 services and local social services districts for activities neces-37 sary to comply with certain provisions of the adoption and safe 38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 39 and chapter 668 of the laws of 2006 requiring criminal record checks 40 for foster care parents, prospective adoptive parents, and adult 41 household members. Funds appropriated herein shall be made available 42 in accordance with a plan to be developed by the commissioner of the 43 office of children and family services and approved by the director 44 of the budget. 45 Notwithstanding any other provision of law to the contrary, the 46 following appropriation shall be net of refunds, rebates, reimburse-47 ments and credits. Funds appropriated herein shall be available for 48 94 percent of 98 percent of one-half of the non-federal share of the 49 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 50 51 Notwithstanding any inconsistent provision of law, and pursuant to 52 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 53 local social services districts shall reimburse the commissioner of 54 the office of children and family services for an amount equal to 55 53.94 percent of the non-federal share of the cost of obtaining 56 state and national fingerprint records. Notwithstanding any incon-57 sistent provision of law, and pursuant to chapter 7 of the laws of 58 1999 and chapter 668 of the laws of 2006, the commissioner of the 59 office of children and family services shall, on behalf of local 60 social services districts, make payments to the division of criminal

justice services for processing of state and national criminal

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record checks and any other related costs. The commissioner shall 1 2 ensure expenditures made pursuant to this provision reflect appro-3 priate federal and local shares. The commissioner of the office of 4 children and family services shall request that the commissioner of 5 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-6 7 8 al expenditures made on behalf of each local social services 9 district to capture the local share of such costs. 10

11 Notwithstanding any inconsistent provision of the social services law 12 or the state finance law, the commissioner shall, on a quarterly 13 basis, request that the commissioner of the office of temporary and 14 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 15 the non-federal share of such fees to capture the local share of 16 17 such fees. Such reimbursement shall occur on or before the one 18 hundred and twentieth day following the close of the preceding quar-19 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 20 services district provided that this methodology is revised quarter-21 22 ly to reflect most current available data. Amounts appropriated 23 herein may, subject to the director of the budget, be interchanged 24 or transferred with any other appropriation of the office of chil-25 dren and family services or the office of temporary and disability 26 assistance as necessary to reimburse the state share of local social 27 services district costs appropriated herein (14002) 28 1,857,000 (re. \$610,000) 29 For services and expenses of certain child fatality review teams 30 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 31 32 (14004) ... 829,100 (re. \$346,000) 33 For services and expenses, including local administrative costs, for 34 providing medicaid home and community based waiver services pursuant 35 to subdivision 12 of section 366 of the social services law. The 36 amount appropriated herein is subject to a spending plan approved by 37 the division of the budget and may be available for transfer or 38 suballocation to the department of health for the medical assistance 39 program for such services and expenses incurred prior to April 1, 40 2019.

41 Notwithstanding any inconsistent provision of law, for the period 42 commencing on April 1, 2019 and ending March 31, 2020 the commis-43 sioner shall not apply any cost of living adjustment for the purpose 44 of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 (re. \$34,178,000) 45 46 The money hereby appropriated is to be available for payment of state 47 aid heretofore accrued or hereafter to accrue to municipalities. 48 Subject to the approval of the director of the budget, the money 49 hereby appropriated shall be available to the office net of disal-50 lowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein 52 appropriated may be transferred to any other appropriation within 53 the office of children and family services and/or the office of 54 temporary and disability assistance and/or suballocated to the 55 office of temporary and disability assistance for the purpose of 56 paying local social services districts' costs of the above program 57 and may be increased or decreased by interchange with any other 58 appropriation or with any other item or items within the amounts 59 appropriated within the office of children and family services 60 general fund - local assistance account with the approval of the 61 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee. 4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds 6 otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 9 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 15 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law. 19 The amounts appropriated herein shall be available for reimbursement 20 of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state 21 22 fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the 23 24 director of the budget. 25 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-26 sioner shall not apply any cost of living adjustment for the purpose 27 28 of establishing rates of payments, contracts or any other form of 29 reimbursement. 30 Notwithstanding subdivision 10 of section 153 of the social services 31 law and any other provision of law to the contrary, for state fiscal 32 year 2019-20, the amount appropriated herein shall be available for 33 18.424 percent reimbursement for local expenditures for maintenance 34 of handicapped children placed by school districts, outside of those 35 located within a city having a population of one million or more, 36 pursuant to article 89 of the education law, except that in the case 37 of a student attending a state-operated school for the deaf or blind 38 pursuant to article 87 or 88 of the education law who was not placed 39 in such school by a school district shall be subject to 94 percent 40 of 98 percent of 50 percent reimbursement by the state after first 41 deducting therefrom any federal funds received or to be received on account of such expenditures (13920) 42 43 22,009,000 (re. \$126,000) 44 The money hereby appropriated is to be available for payment of state 45 aid heretofore accrued or hereafter to accrue to municipalities. 46 Subject to the approval of the director of the budget, the money 47 hereby appropriated shall be available to the office net of disal-48 lowances, refunds, reimbursements, and credits. 49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of 52 temporary and disability assistance and/or suballocated to the 53 office of temporary and disability assistance for the purpose of 54 paying local social services districts' costs of the above program 55 and may be increased or decreased by interchange with any other 56 appropriation or with any other item or items within the amounts 57 appropriated within the office of children and family services 58 general fund - local assistance account with the approval of the 59 director of the budget who shall file such approval with the depart-60 ment of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways

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1 and means committee.

2 Notwithstanding any inconsistent provision of law, in lieu of payments 3 authorized by the social services law, or payments of federal funds 4 otherwise due to the local social services districts for programs 5 provided under the federal social security act or the federal food 6 stamp act, funds herein appropriated, in amounts certified by the 7 state commissioner or the state commissioner of health as due from 8 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 9 10 may be set aside by the state comptroller in an interest-bearing 11 account with such interest accruing to the credit of the locality in 12 order to ensure the orderly and prompt payment of providers under 13 section 367-b of the social services law pursuant to an estimate 14 provided by the commissioner of health of each local social services 15 district's share of payments made pursuant to section 367-b of the 16 social services law.

17 Notwithstanding section 398-a of the social services law or any other 18 law to the contrary, the amount appropriated herein, or such other 19 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 20 21 after deducting any federal funds available therefor to social 22 services districts for amounts attributable to dormitory authority 23 billings or approved refinancing of such billings which result in 24 local social services districts' claims in excess of a local 25 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 26 27 appropriated herein, or such other amount as may be approved by the 28 director of the budget, shall be available for reimbursement related 29 to payments made by a social services district to foster care 30 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 31 32 through the housing finance agency for those foster care providers 33 which also received revised or supplemental rates from the applica-34 ble regulating agency to accommodate the housing finance agency 35 payments or the refinancing of previously approved dormitory author-36 ity payments.

37 Notwithstanding section 398-a of the social services law or any other 38 law to the contrary, such reimbursement shall be available for 94 39 percent of 98 percent of 50 percent of social services district 40 costs, after deducting federal funds available therefor, for those 41 social services districts' claims in excess of a social services 42 district's foster care block grant allocation for those amounts 43 exclusively attributable to the previously approved revised or 44 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 45 also be used for payments to the dormitory authority of the state of 46 47 New York for advisory services including, but not limited to, site 48 visits and review of applications, building plans and cost estimates 49 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 50 51 projects for residential institutions for children seeking financing 52 under paragraph b of subdivision 40 of section 1680 of the public 53 authorities law, as amended by chapter 508 of the laws of 2006 54 (13921) ... 6,620,000 (re. \$5,632,000) 55 For payment of state aid for services and expenses for programs pursu-56 ant to section 530 of the executive law for secure and non-secure 57 detention services provided from January 1, 2019 to December 31, 58 2019; provided, however, notwithstanding the provisions of any other 59 law to the contrary, the liability of the state and the amount to be 60 distributed or otherwise expended by the state pursuant to section 61 530 of the executive law shall be determined by first calculating

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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 1 2 3 amount of such expenditure or liability set forth in the state budg-4 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 5 6 state reimbursement shall be limited to the amount of the munici-7 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 8 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 9 10 11 of detention utilization, youth population and other factors as 12 determined by the office. Any portion of a municipality's distrib-13 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 14 15 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 16 17 services for juveniles programs not otherwise reimbursable pursuant 18 to chapter 58 of the laws of 2011. Notwithstanding any provision of 19 law to the contrary, the amount appropriated herein may provide for 20 reimbursement of up to 100 percent of the cost of care, maintenance 21 and supervision for youth whose residence is outside the county 22 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 23 24 children and family services shall bill, and the home county of such 25 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 26 27 such youth. 28 Notwithstanding any law to the contrary, the office of children and 29 family services may require that such claims and data on detention 30 use be submitted to the office electronically in the manner and format required by the office. 31 32 Notwithstanding any law to the contrary, the office shall be author-33 ized to promulgate regulations permitting the office to impose 34 fiscal sanctions in the event that the office finds non-compliance 35 with regulations governing secure and non-secure detention facili-36 ties and to establish cost standards related to reimbursement of 37 secure and non-secure detention services. 38 Notwithstanding section 51 of the state finance law and any other 39 provision of law to the contrary, the director of the budget may, 40 upon the advice of the commissioner of the office of children and 41 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 42 43 appropriation within the office of children and family services 44 except where transfer or interchange of appropriation is prohibited 45 or otherwise restricted by law. Notwithstanding any other provision of law, if a social services 46 district fails to provide reimbursement to the office of children 47 48 and family services pursuant to section 529 of the executive law 49 within 60 days of receiving a bill for services under such section, 50 or by the date certain set by such office for providing reimburse-51 ment, whichever is later, the offices of the department of family 52 assistance are authorized to exercise the state's set-off rights by 53 withholding any amounts due and owing to such district under this 54 appropriation, up to such amounts due and owing to the state under 55 section 529 of the executive law and transferring such funds to the 56 miscellaneous special revenue fund youth facility per diem account -57 22186 (13922) ... 76,160,000 (re. \$13,348,000) Notwithstanding any provision of law to the contrary, the amount 58 59 appropriated herein shall be available to the office of children and 60 family services for payment of the state share of a county's prior 61 years claim for reimbursement based upon a subsequent review by the

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office of actual expenditures for care, maintenance and supervision 1 2 provided to youth in detention, to address any underpayment of state 3 aid to the county for services and expenses for detention in a prior 4 calendar year (14067) ... 9,444,000 (re. \$6,271,000) 5 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-6 7 ment services for juveniles program for 62 percent state reimburse-8 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 9 10 treatment services for juveniles programs during the period of October 1, 2019 through September 30, 2020 that have been approved by 11 office of children and family services pursuant to a plan 12 the 13 approved by the director of the budget; provided, however, if a 14 municipality is unable to use all of its allocation for such program 15 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 16 17 the municipality to continue to have the funds available to it for 18 an additional one-year program period for eligible expenditures. 19 Within the amounts appropriated herein, state reimbursement shall be 20 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 21 22 claims unless they are submitted within 12 months of the calendar 23 quarter in which the claimed services were delivered. These funds 24 shall not be used to supplant other state and local funds (14068) 25 ... 8,376,000 (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to 26 the contrary, for reimbursement of 49 percent of approved capital 27 28 expenditures for secure juvenile detention. Such reimbursement shall 29 be in the form of depreciation of approved capital costs and inter-30 est on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to 31 32 the contrary, funding for such costs shall be limited to the amount 33 appropriated herein. Notwithstanding any law to the contrary, the 34 office of children and family services may require that such claims 35 for reimbursement of capital expenditures be submitted to the office 36 electronically in the manner and format required by the office. 37 Notwithstanding section 51 of the state finance law and any other 38 provision of law to the contrary, the director of the budget may, 39 upon the advice of the commissioner of the office of children and 40 family services, authorize the interchange of moneys appropriated 41 herein with any other local assistance - general fund appropriation 42 within the office of children and family services (14008) 43 4,600,000 (re. \$4,445,000) 44 For eligible services and expenses of youth development programs as 45 determined by the office of children and family services. Notwith-46 standing any other provision of law to the contrary, a youth devel-47 opment program shall mean a program designed to provide community-48 level services to promote positive youth development but shall not 49 include approved runaway programs or transitional independent living 50 support programs as such terms are defined in section 532-a of the 51 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 52 53 youth development program approved by the office of children and 54 family services shall be eligible for one hundred percent state 55 reimbursement of its qualified expenditures, subject to the amount 56 available under this appropriation and exclusive of any federal 57 funds made available therefor, not to exceed the municipality's 58 distribution of state aid for youth development programs. The amount 59 appropriated herein for youth development programs shall be distrib-60 uted by the office of children and family services to eligible muni-61 cipalities that have a comprehensive plan that has been developed in

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consultation with the applicable municipal youth bureau and approved 1 2 by the office of children and family services. The distribution of 3 the amount appropriated herein to eligible municipalities by the 4 office of children and family services shall be based on factors as 5 determined by the office and subject to the approval of the director 6 of budget; such factors shall include the number of youth under the 7 age of twenty-one residing in the municipality as shown by the last 8 published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be 9 10 limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regu-11 12 lations of the office of children and family services. Up to fifteen 13 percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved 14 15 comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 16 17 of law to the contrary, an approved local youth bureau that is not 18 providing, operating, administering or monitoring youth development 19 programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs 20 21 unless they are submitted within twelve months of the calendar quar-22 ter in which the expenditure was made. The office may require that 23 such claims be submitted to the office electronically in the manner 24 and format required by the office. A municipality may enter into 25 contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be 26 27 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-28 29 icate of approval allocating these funds has been issued by the 30 director of the budget. 31 Notwithstanding any provision of law to the contrary, provisions 32 relating to youth development programs and runaway and homeless 33 youth services pursuant to part G of chapter 57 of laws of 2013, as 34 amended by part M of the chapter 56 of the laws of 2017, shall here-35 by remain in effect (13925) ... 14,121,700 (re. \$568,000) 36 For services and expenses provided by local probation departments, for 37 the post-placement care of youth leaving a youth residential facili-38 ty and for services and expenses of the office of children and fami-39 ly services related to community-based programs for youth in the 40 care of the office of children and family services which may include 41 but not be limited to multi-systemic therapy, family functional 42 therapy and/or functional therapeutic foster care, and electronic 43 monitoring. Funds appropriated herein shall be made available subject to the 44 approval of an expenditure plan by the director of the budget. 45 46 Funded programs shall submit information regarding outcome based 47 measures that demonstrate quality of services provided and program 48 effectiveness to the office in a form and manner and at such times 49 as required by the office (14010) ... 311,700 (re. \$62,000) 50 For services and expenses related to the home visiting program. Such

funds are to be available pursuant to a plan prepared by the office 51 52 of children and family services and approved by the director of the 53 budget to continue or expand existing programs with existing 54 contractors that are satisfactorily performing as determined by the 55 office of children and family services, to award new contracts to 56 continue programs where the existing contractors are not satisfac-57 torily performing as determined by the office of children and family 58 services and/or to award new contracts through a competitive proc-59 ess. Such contracts shall provide for submission of information 60 regarding outcome based measures that demonstrate quality of 61 services provided and program effectiveness to the office in a form

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1 and manner and at such times as required by the office (13928) 2 26,162,200 (re. \$1,006,000) For services and expenses of a public/private partnership pilot 3 program to fund new and expand existing preventive, early childhood 4 5 development, and other services to at-risk children, youth and fami-6 lies and such funds shall not be used to supplant other state, local 7 or federal funding. Notwithstanding any other provision of law to 8 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 9 10 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. 11 The funds shall be distributed through a competitive process for 12 13 services in an eligible region pursuant to a plan prepared by the 14 office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, 15 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 16 17 North Country, Southern Tier or Western New York regions (13903) ... 18 3,594,000 (re. \$1,161,000) 19 For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, 20 the state's liability under subdivision 5 of section 447-b of the 21 22 social services law shall be limited to the amount appropriated 23 herein (14055) ... 3,000,000 (re. \$90,000) 24 For services and expenses related to the settlement house program. 25 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 26 27 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$31,000) 28 29 For services and expenses of American-Legion Girls State Program 30 (15019) ... 150,000 (re. \$150,000) 31 For services and expenses of Asian American Legal Defense (15010) 32 100,000 (re. \$100,000) 33 For services and expenses of Asian Americans for Equality (15278) 34 100,000 (re. \$100,000) 35 For services and expenses of Association of New York State Youth 36 Bureaus (15021) ... 250,000 (re. \$7,000) 37 For services and expenses of Boys and Girls Club of Harlem (15022) ... 38 175,000 (re. \$14,000) 39 For services and expenses of Campaign Against Hunger (15023) 40 60,000 (re. \$60,000) 41 For services and expenses of Chinese American Planning Council (15286) 42 ... 90,000 (re. \$48,000) 43 For services and expenses of the Chinese American Planning Council Manhattan Community Center (15026) ... 75,000 (re. \$13,000) 44 For services and expenses of the Chinese American Planning Council 45 46 (15027) ... 75,000 (re. \$16,000) For services and expenses of Citizens Committee for New York City 47 48 (15234) ... 200,000 (re. \$27,000) For services and expenses of Citizens Committee for New York City 49 50 (15261) ... 200,000 (re. \$200,000) 51 For services and expenses of Common Point Queens (15029) 52 135,000 (re. \$135,000) For services and expenses of Community Voices for Youth and Families 53 of Long Island (15236) ... 1,500,000 (re. \$845,000) 54 55 For services and expenses of East Flatbush Village (15031) 56 50,000 (re. \$50,000) 57 For services and expenses of Edwin Gould Service for Children and 58 Families (15267) ... 90,000 (re. \$90,000) 59 For services and expenses of Federation of Italian American Organiza-60 tions (15033) ... 80,000 (re. \$29,000) For services and expenses of Fresh Air Fund (15034) 61

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1	1,000,000 (re. \$118,000)
2	For services and expenses of Fortune Society Freedom Commons (15035)
3	100,000 (re. \$14,000)
4	For services and expenses of Gantry Parents Association (15036)
-	
5	30,000 (re. \$30,000)
6	For services and expenses of Gateway Youth Outreach (13990)
7	90,000 (re. \$58,000)
8	For services and expenses of Greater Ridgewood Youth Council (15038)
9	90,000 (re. \$90,000)
10	For services and expenses of Hartley House Inc (15039)
11	
	40,000 (re. \$5,000)
12	For services and expenses of Hispanic Federation (15226)
13	200,000 (re. \$200,000)
14	For services and expenses of Jewish Board (15297)
15	100,000 (re. \$64,000)
16	For services and expenses of Jewish Child Care Association (15270)
17	100,000 (re. \$100,000)
18	For services and expenses of Junior Achievement of NY (15263)
19	250,000
-	230,000
20	For services and expenses of Korean Community Services of Metropolitan
21	New York (15223) 10,000 (re. \$10,000)
22	For services and expenses of Legal Services of the Hudson Valley
23	(15040) 400,000 (re. \$45,000)
24	For services and expenses of La Liga, the Spanish Action League of
25	Onondaga County (15041) 90,000 (re. \$90,000)
26	For services and expenses of Long Beach Christmas Angel (15042)
27	50,000 (re. \$50,000)
28	For services and expenses of Long Island Youth Foundation (15043)
29	180,000 (re. \$180,000)
30	For services and expenses of Long Island Pre-Kindergarten Technical
31	Assistance Center (15044) 250,000 (re. \$250,000)
32	For services and expenses of Make the Road New York (15045)
33	90,000 (re. \$90,000)
34	For services and expenses of Metropolitan New York Coordinating Coun-
35	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
36	For services and expenses of New York State Coalition Against Domestic
37	Violence (15048) 150,000 (re. \$150,000)
38	For services and expenses of NYPD Youth Explorers Program (15049)
39	100,000 (re. \$36,000)
40	For services and expenses of New York State Alliance of Boys and Girls
41	Club (13983) 750,000 (re. \$2,000)
42	For services and expenses of New York State YMCA Foundation (13957)
43	400,000 (re. \$400,000)
44	For services and expenses of Oneida County Youth Bureau (15050)
45	150,000
46	
40 47	
	(15245) 150,000 (re. \$26,000)
48	For services and expenses of Orange County Safe Homes Project, Inc
49	(15051) 60,000 (re. \$25,000)
50	For services and expenses of Ossining Children's Center (15052)
51	75,000 (re. \$75,000)
52	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
53	10,000 (re. \$10,000)
54	For services and expenses of Tri Community Youth Agency (15054)
55	100,000
	For services and expenses of Weeksville Heritage Center (15056)
56	
57	25,000 (re. \$25,000)
58	For services and expenses of West Indian American Day Carnival Associ-
59	ation (15268) 125,000 (re. \$22,000)
60	For services and expenses of Westchester County Youth Bureau (15057)
61	225,000 (re. \$56,000)

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1 For services and expenses of Woodside on the Move (15244) 2 180,000 (re. \$180,000) 3 For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 4 YMCA (15058) ... 100,000 (re. \$22,000) 5 For services and expenses of Youth Theatre Interactions, Inc (15060) ... 100,000 (re. \$100,000) 6 7 For services and expenses of Pathways 2 Apprenticeship (15062) 8 100,000 (re. \$13,000) 9 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 10 11 section 1, of the laws of 2022: 12 For services and expenses of Arab American Family Support Center 13 (15020) ... 100,000 (re. \$100,000) 14 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 15 16 section 1, of the laws of 2020: 17 For services and expenses of the Watervliet Civic Center (15075) 50,000 (re. \$40,000) For services and expenses of the Boys and Girls Club of the Capital 18 19 20 Area (15076) ... 125,000 (re. \$125,000) 21 For services and expenses of the Capital District YMCA (15077) 22 125,000 (re. \$125,000) 23 24 By chapter 53, section 1, of the laws of 2018: 25 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 26 of eligible social services district expenditures that are claimed 27 28 by March 31, 2019 for those community preventive services provided 29 from October 1, 2017 through September 30, 2018 at a cost that does 30 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 31 32 office of children and family services on or before October 1, 2008; 33 provided, however, that should insufficient funds be available to 34 provide state reimbursement for 98 percent of 65 percent of such 35 costs, reimbursement shall be made proportionally to each district 36 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 37 38 appropriated exceeds the amount of funds necessary to reimburse 98 39 percent of 65 percent of the eligible social services district 40 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 41 42 social services district expenditures for new community preventive 43 services programs approved by the office and only up to the amounts 44 approved by the office. A local social services district seeking 45 federal and/or state reimbursement for community preventive services 46 provided on or after October 1, 2017 must submit claims that sepa-47 rately identify the costs of such services in a form and manner and 48 at such times as are required by the department of family assistance 49 and that information regarding outcome based measures that demon-50 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 51 52 and manner and at such times as required by the office. Of the 53 amount appropriated herein, up to \$1 million may be used to provide 54 additional funding to an eligible program or programs with evalu-55 ation results that show program effectiveness and demonstrate 56 private monetary support as determined by the office of children and 57 family services and approved by the director of the budget (13999) 58 ... 12,124,750 (re. \$213,000) 59 Notwithstanding any other provision of law, for suballocation to the 60 office of mental health and subsequently for suballocation from the 61 office of mental health to the department of health for 94 percent

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of 65 percent of the nonfederal share of medical assistance payments 1 2 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 3 4 authorized by selected social services districts which choose to use 5 preventive services funds to support such costs and to authorize the 6 office of temporary and disability assistance to intercept funds 7 otherwise due to the districts to provide the 38.9 percent local 8 share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 9 of part C of chapter 57 of the laws of 2006, as amended by part I of 10 chapter 60 of the laws of 2014, for the period commencing on April 11 12 1, 2018 and ending March 31, 2019 the commissioner shall not apply 13 any cost of living adjustment for the purpose of establishing rates 14 of payments, contracts or any other form of reimbursement (14001) 15 ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 16 17 services and local social services districts for activities neces-18 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 19 20 and chapter 668 of the laws of 2006 requiring criminal record checks 21 for foster care parents, prospective adoptive parents, and adult 22 household members. Funds appropriated herein shall be made available 23 in accordance with a plan to be developed by the commissioner of the 24 office of children and family services and approved by the director 25 of the budget.

26 Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimburse-27 28 ments and credits. Funds appropriated herein shall be available for 29 94 percent of 98 percent of one-half of the non-federal share of the 30 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 31 32 Notwithstanding any inconsistent provision of law, and pursuant to 33 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 34 local social services districts shall reimburse the commissioner of 35 the office of children and family services for an amount equal to 36 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-37 38 sistent provision of law, and pursuant to chapter 7 of the laws of 39 1999 and chapter 668 of the laws of 2006, the commissioner of the 40 office of children and family services shall, on behalf of local 41 social services districts, make payments to the division of criminal 42 justice services for processing of state and national criminal 43 record checks and any other related costs. The commissioner shall 44 ensure expenditures made pursuant to this provision reflect appro-45 priate federal and local shares. The commissioner of the office of 46 children and family services shall request that the commissioner of 47 the office of temporary and disability assistance reimburse the 48 commissioner of the office of children and family services in an 49 amount equal to 53.94 percent of the nonfederal share of such 50 payments provided that such reimbursement in payments reflects actu-51 al expenditures made on behalf of each local social services 52 district to capture the local share of such costs.

53 Notwithstanding any inconsistent provision of the social services law 54 or the state finance law, the commissioner shall, on a quarterly 55 basis, request that the commissioner of the office of temporary and 56 disability assistance reimburse the commissioner of the office of 57 children and family services in an amount equal to 53.94 percent of 58 the non-federal share of such fees to capture the local share of 59 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-60 61 ter and shall be charged among districts based on the number of

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children currently placed in foster care in each local social 1 2 services district provided that this methodology is revised quarter-3 ly to reflect most current available data. Amounts appropriated 4 herein may, subject to the director of the budget, be interchanged 5 or transferred with any other appropriation of the office of chil-6 dren and family services or the office of temporary and disability 7 assistance as necessary to reimburse the state share of local social 8 services district costs appropriated herein (14002) 9 1,857,000 (re. \$1,143,000) For services and expenses of certain child fatality review teams 10 approved by the office of children and family services for the 11 purposes of investigating and/or reviewing the death of children 12 13 (14004) ... 829,100 (re. \$80,000) 14 The money hereby appropriated is to be available for payment of state 15 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 16 17 hereby appropriated shall be available to the office net of disal-18 lowances, refunds, reimbursements, and credits. 19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 21 22 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 23 paying local social services districts' costs of the above program 24 25 and may be increased or decreased by interchange with any other 26 appropriation or with any other item or items within the amounts 27 appropriated within the office of children and family services 28 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-29 30 ment of audit and control and copies thereof with the chairman of 31 the senate finance committee and the chairman of the assembly ways 32 and means committee. 33 Notwithstanding any inconsistent provision of law, in lieu of payments 34 authorized by the social services law, or payments of federal funds 35 otherwise due to the local social services districts for programs 36 provided under the federal social security act or the federal food 37 stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 local social services districts each month as their share of 40 payments made pursuant to section 367-b of the social services law 41 may be set aside by the state comptroller in an interest-bearing 42 account with such interest accruing to the credit of the locality in 43 order to ensure the orderly and prompt payment of providers under 44 section 367-b of the social services law pursuant to an estimate 45 provided by the commissioner of health of each local social services 46 district's share of payments made pursuant to section 367-b of the 47 social services law. 48 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 49 50 amount as may be approved by the director of the budget, shall be 51 available for 94 percent of 98 percent of 50 percent reimbursement 52 after deducting any federal funds available therefor to social 53 services districts for amounts attributable to dormitory authority 54 billings or approved refinancing of such billings which result in 55 local social services districts' claims in excess of a local 56 district's foster care block grant allocation. In addition, subject 57 to the approval of the director of the budget, a portion of funds 58 appropriated herein, or such other amount as may be approved by the 59 director of the budget, shall be available for reimbursement related 60 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 61

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1 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 2 3 which also received revised or supplemental rates from the applica-4 ble regulating agency to accommodate the housing finance agency 5 payments or the refinancing of previously approved dormitory author-6 ity payments. 7 Notwithstanding section 398-a of the social services law or any other 8 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 9 costs, after deducting federal funds available therefor, for those 10 social services districts' claims in excess of a social services 11 12 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 13 14 director of the budget, a portion of funds appropriated herein may 15 also be used for payments to the dormitory authority of the state of 16 17 New York for advisory services including, but not limited to, site 18 visits and review of applications, building plans and cost estimates 19 for voluntary agency programs for which the office of children and 20 family services establishes maximum state aid rates and for capital 21 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 22 23 authorities law, as amended by chapter 508 of the laws of 2006 24 (13921) ... 6,620,000 (re. \$4,960,000) 25 For payment of state aid for services and expenses for programs pursu-26 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 27 28 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 29 30 distributed or otherwise expended by the state pursuant to section 31 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 32 33 34 amount of such expenditure or liability set forth in the state budg-35 et for such year, and then reducing the amount so calculated by two 36 percent of such amount. Within the amounts appropriated herein, 37 state reimbursement shall be limited to the amount of the munici-38 pality's distribution. Notwithstanding any other provision of law, 39 allocations shall be based on a plan developed by the office of 40 children and family services and approved by the director of the 41 budget and shall be based, in part, on each municipality's history 42 of detention utilization, youth population and other factors as 43 determined by the office. Any portion of a municipality's distrib-44 ution not claimed by the municipality for reimbursement of detention 45 expenditures made during the period January 1, 2018 through December 46 31, 2018 may be claimed by such municipality to reimburse 62 percent 47 of expenditures during such period for supervision and treatment 48 services for juveniles programs not otherwise reimbursable pursuant 49 to chapter 58 of the laws of 2011. Notwithstanding any provision of 50 law to the contrary, the amount appropriated herein may provide for 51 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 52 53 providing the services up to the county's distribution; provided 54 that upon such reimbursement from this appropriation, the office of 55 children and family services shall bill, and the home county of such 56 youth shall reimburse the office of children and family services, 57 for 51 percent of the cost of care, maintenance and supervision of 58 such youth. 59 Notwithstanding any law to the contrary, the office of children and

60 family services may require that such claims and data on detention 61 use be submitted to the office electronically in the manner and

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1 format required by the office. Notwithstanding any law to the contrary, the office shall be author-ized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance 2 3 4 5 with regulations governing secure and nonsecure detention facilities 6 and to establish cost standards related to reimbursement of secure 7 and non-secure detention services. Notwithstanding section 51 of the state finance law and any other 8 provision of law to the contrary, the director of the budget may, 9 upon the advice of the commissioner of the office of children and 10 11 family services, authorize the transfer or interchange of moneys 12 appropriated herein with any other local assistance - general fund 13 appropriation within the office of children and family services 14 except where transfer or interchange of appropriation is prohibited 15 or otherwise restricted by law. 16 Notwithstanding any other provision of law, if a social services 17 district fails to provide reimbursement to the office of children 18 and family services pursuant to section 529 of the executive law 19 within 60 days of receiving a bill for services under such section, 20 or by the date certain set by such office for providing reimburse-21 ment, whichever is later, the offices of the department of family 22 assistance are authorized to exercise the state's set-off rights by 23 withholding any amounts due and owing to such district under this 24 appropriation, up to such amounts due and owing to the state under 25 section 529 of the executive law and transferring such funds to the 26 miscellaneous special revenue fund youth facility per diem account 27 (22186) (13922) ... 76,160,000 (re. \$36,456,000) 28 Notwithstanding any inconsistent provision of law, the amount appro-29 priated herein shall be available under the supervision and treat-30 ment services for juveniles program for 62 percent state reimburse-31 ment to counties and the city of New York for eligible expenditures 32 for the provision and administration of eligible supervision and 33 treatment services for juveniles programs during the period of Octo-34 ber 1, 2018 through September 30, 2019 that have been approved by 35 the office of children and family services pursuant to a plan 36 approved by the director of the budget; provided, however, if a 37 municipality is unable to use all of its allocation for such program 38 period within the required time frames, the municipality may apply 39 to the office of children and family services for a waiver to permit 40 the municipality to continue to have the funds available to it for 41 an additional one-year program period for eligible expenditures. 42 Within the amounts appropriated herein, state reimbursement shall be 43 limited to the amount of such municipality's distribution. The 44 office of children and family services shall not reimburse any 45 claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds 46 shall not be used to supplant other state and local funds (14068) 47 48 ... 8,376,000 (re. \$2,423,000) 49 Notwithstanding section 530 of the executive law or any other law to 50 the contrary, for reimbursement of 49 percent of approved capital 51 expenditures for secure juvenile detention. Such reimbursement shall 52 be in the form of depreciation of approved capital costs and inter-53 est on bonds, notes or other indebtedness necessarily undertaken to 54 finance construction costs. Notwithstanding any provision of laws to 55 the contrary, funding for such costs shall be limited to the amount 56 appropriated herein. Notwithstanding any law to the contrary, the 57 office of children and family services may require that such claims 58 for reimbursement of capital expenditures be submitted to the office 59 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 60 61 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of the office of children and 1 2 family services, authorize the interchange of moneys appropriated 3 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4 5 4,600,000 (re. \$2,830,000) For services and expenses provided by local probation departments, for 6 7 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-8 9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 11 12 therapy and/or functional therapeutic foster care, and electronic 13 monitoring. 14 Funds appropriated herein shall be made available subject to the 15 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 16 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times 19 as required by the office (14010) ... 311,700 (re. \$75,000) For services and expenses of the advantage after school program. Such 20 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 24 25 existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 contracts through a competitive process to community based organiza-28 tions (14014) ... 17,255,300 (re. \$13,802,000) 29 For state aid to reimburse 100 percent of social services district 30 expenditures related to the improvement of staff to client ratios in 31 the local district child protective workforce including, but not 32 limited to new hiring to increase the number of caseworkers and to 33 increase the number of supervisory staff in the local district child 34 protective workforce. Each social services district receiving these 35 funds shall certify that the district will not be using these funds 36 to supplant other state and local funds and that the district will 37 not submit claims for reimbursement under this appropriation for the 38 same type and level of funding so certified, and the district shall 39 submit to the office of children and family services information 40 regarding outcome based measures that demonstrate quality of 41 services provided and program effectiveness of such improved staff 42 to client ratios in a form and manner and at such times as required 43 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 44 45 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 46 For services and expenses related to the settlement house program. 47 48 Funded programs shall submit information regarding outcome based 49 measures that demonstrate quality of services provided and program 50 effectiveness to the office in a form and manner and at such times 51 as required by the office (14017) ... 2,450,000 (re. \$14,000) For services and expenses of the New York State YMCA Foundation 52 53 (13957) ... 400,000 (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services 54 55 (15380) ... 200,000 (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 56 57 (13983) ... 700,000 (re. \$5,000) 58 For services and expenses of Yeled V'Yelda Early Childhood Center 59 (13904) ... 175,000 (re. \$6,000) For services and expenses of Citizens Committee for New York City 60 61 (15234) ... 150,000 (re. \$4,000)

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For services and expenses of Citizens Committee for New York City 1 2 (15261) ... 200,000 (re. \$4,000) 3 For services and expenses of Hillside Children's Center for the Reinvesting in Youth program (15235) ... 260,000 (re. \$14,000) For services and expenses of Community Voices for Youth and Families 4 5 of Long Island (15236) ... 1,500,000 (re. \$1,485,000) 6 7 For services and expenses of Riverdale Neighborhood House (15225) ... 8 150,000 (re. \$54,000) For services and expenses of Big Brothers Big Sisters New York City 9 10 (15233) ... 100,000 (re. \$100,000) For services and expenses for Opportunities for a Better Tomorrow 11 12 (15245) ... 150,000 (re. \$3,000) 13 For services and expenses for the Jewish Board (15297) 14 100,000 (re. \$50,000) 15 For services and expenses of the Hispanic Federation (15226) 16 200,000 (re. \$18,000) 17 For services and expenses of Rocking the Boat (15262) 18 25,000 (re. \$25,000) 19 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 20 ... 10,000 (re. \$10,000) 21 For services and expenses of the Edwin Gould Service for Children and 22 Families (15267) ... 90,000 (re. \$90,000) For services and expenses of the West Indian American Day Carnival 23 24 Association (15268) ... 125,000 (re. \$1,000) 25 services and expenses of the Catholic Charities Community For Services, Archdiocese of New York (15232) 26 27 60,000 (re. \$60,000) 28 For services and expenses of the Catholic Charities Neighborhood 29 Service (15250) ... 50,000 (re. \$10,000) 30 For services and expenses of the Dominican Women's Development Center 31 (15252) ... 100,000 (re. \$68,000) 32 For services and expenses of the Jewish Child Care Association (15270) 33 ... 100,000 (re. \$100,000) 34 For services and expenses of the Martin Luther King Multi-Purpose 35 Center (15271) ... 100,000 (re. \$100,000) 36 For services and expenses of the Cattaraugus Youth Bureau (15211) 200,000 (re. \$200,000) 37 38 For services and expenses of nonprofit human services organizations. 39 Notwithstanding section 24 of the state finance law or any provision 40 of law to the contrary, funds from this appropriation shall be allo-41 cated only pursuant to a plan (i) approved by the speaker of the 42 assembly and the director of the budget which sets forth either an 43 itemized list of grantees with the amount to be received by each, or 44 the methodology for allocating such appropriation, and (ii) which is 45 thereafter included in an assembly resolution calling for the 46 expenditure of such funds, which resolution must be approved by a 47 majority vote of all members elected to the assembly upon a roll 48 call vote (15272) ... 5,000,000 (re. \$2,329,000) 49 For costs incurred by not for profit agencies that administer human 50 services programs related to increases in the minimum wage pursuant 51 to a plan approved by the director of the budget. Notwithstanding 52 any other provision of law to the contrary, all or a portion of the 53 money hereby appropriated may be transferred or sub-allocated to any 54 aid to localities appropriation of any state department or agency 55 (15273) ... 15,000,000 (re. \$10,602,000) For services and expenses of New York Immigration Coalition (15274) 56 57 ... 350,000 (re. \$2,000) For services and expenses of St. Athanasius Catholic Academy (15243) 58 59 ... 50,000 (re. \$17,000) For services and expenses of Opportunities for a Better Tomorrow 60 (15257) ... 50,000 (re. \$50,000) 61

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1 For services and expenses of Be Proud (15246) 2 5,000 (re. \$5,000) 3 For services and expenses of Center for Elder Law and Justice; such funds may be sub-allocated to the Division of Criminal Justice 4 5 Services (15275) ... 125,000 (re. \$4,000) For services and expenses of Masores Bais Yaakov (15376) 6 7 50,000 (re. \$50,000) For services and expenses of Advocating for Change (15215) 8 25,000 (re. \$25,000) 9 For services and expenses of American-Italian Coalition of Organiza-10 tions (AMICO) (15276) ... 10,000 (re. \$10,000) 11 12 For services and expenses of Asian Americans for Equality (15278) ... 13 25,000 (re. \$25,000) 14 For services and expenses of Black Institute; such funds may be subal-15 located to the Division of Criminal Justice Services (15280) 16 100,000 (re. \$100,000) 17 For services and expenses of Central Brooklyn Economic Development 18 Corp (15283) ... 75,000 (re. \$75,000) 19 For services and expenses of Community League of the Heights (15284) 20 ... 50,000 (re. \$50,000) 21 For services and expenses of the Chinese American Planning Council (15286) ... 100,000 (re. \$8,000) 22 For services and expenses of Community Service Society of New York 23 (15287) ... 50,000 (re. \$2,000) 24 25 For services and expenses of Community Voices Heard (15288) 26 300,000 (re. \$53,000) For services and expenses of Crown Heights Youth Collective (15289) 27 28 ... 50,000 (re. \$2,000) 29 For services and expenses of Dominicanos USA, Inc (15290) 30 50,000 (re. \$2,000) 31 For services and expenses of Dominico American Society of Queens 32 (15291) ... 100,000 (re. \$3,000) 33 For services and expenses of Ecuadorian Civic Committee of New York (15292) ... 25,000 (re. \$25,000) 34 35 For services and expenses of Fifth Avenue Committee (15294) 36 25,000 (re. \$25,000) For services and expenses of Flatbush Development Corporation (15295) 37 38 ... 50,000 (re. \$50,000) For services and expenses of Hillcrest Jewish Center (15000) 39 40 100,000 (re. \$100,000) 41 For services and expenses of Housing and Family Services of Greater 42 New York (15001) ... 65,000 (re. \$22,000) 43 For services and expenses of Korean American Civic Empowerment for 44 Community (15002) ... 45,000 (re. \$45,000) For services and expenses of Long Island Gay and Lesbian Youth (15003) 45 46 ... 100,000 (re. \$100,000) For services and expenses of Mirabal Sisters Cultural and Community 47 48 Center (15004) ... 60,000 (re. \$60,000) 49 For services and expenses of SBH Community Service Network (13974) ... 50 150,000 (re. \$14,000) 51 For services and expenses of Young Mens and Young Womens Hebrew Association of the Bronx (15005) ... 50,000 (re. \$18,000) 52 53 For services and expenses of Elmcor Youth and Adult Activities, Inc 54 (15006) ... 50,000 (re. \$28,000) 55 For services and expenses of Bronx Jewish Community Council (15256) 56 ... 135,000 (re. \$135,000) 57 For services and expenses of Project Hope Charities (15007) 58 80,000 (re. \$80,000) 59 For services and expenses of Boy Scouts of America Greater New York Council William H. Pouch Scout Camp (15009) 60 61 125,000 (re. \$125,000)

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1	For services and expenses of the Center for Youth (15011)
2	100,000 (re. \$60,000)
3 4	By chapter 52 costion 1 of the lays of 2017.
4 5	By chapter 53, section 1, of the laws of 2017: For services and expenses of the office of children and family
6	services and local social services districts for activities neces-
7	sary to comply with certain provisions of the adoption and safe
8	families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
9 10	and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult
11	household members. Funds appropriated herein shall be made available
12	in accordance with a plan to be developed by the commissioner of the
13	office of children and family services and approved by the director
14	of the budget. Funds appropriated herein shall be available for 94
15	percent of 98 percent of one-half of the non-federal share of the
16 17	national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members.
18	Notwithstanding any inconsistent provision of law, and pursuant to
19	chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
20	local social services districts shall reimburse the commissioner of
21	the office of children and family services for an amount equal to
22 23	53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-
24	sistent provision of law, and pursuant to chapter 7 of the laws of
25	1999 and chapter 668 of the laws of 2006, the commissioner of the
26	office of children and family services shall, on behalf of local
27	social services districts, make payments to the division of criminal
28 29	justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall
30	ensure expenditures made pursuant to this provision reflect appro-
31	priate federal and local shares. The commissioner of the office of
32	children and family services shall request that the commissioner of
33	the office of temporary and disability assistance reimburse the
34 35	commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such
36	payments provided that such reimbursement in payments reflects actu-
37	al expenditures made on behalf of each local social services
38	district to capture the local share of such costs.
39	Notwithstanding any inconsistent provision of the social services law
40 41	or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and
42	disability assistance reimburse the commissioner of the office of
43	children and family services in an amount equal to 53.94 percent of
44	the non-federal share of such fees to capture the local share of
45 46	such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-
40	ter and shall be charged among districts based on the number of
48	children currently placed in foster care in each local social
49	services district provided that this methodology is revised quarter-
50	ly to reflect most current available data. Amounts appropriated
51 52	herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of chil-
53	dren and family services or the office of temporary and disability
54	assistance as necessary to reimburse the state share of local social
55	services district costs appropriated herein (14002)
56	1,857,000 (re. \$143,000)
57 58	For payment of state aid for services and expenses for programs pursu- ant to section 530 of the executive law for secure and non-secure
59	detention services provided from January 1, 2017 to December 31,
60	2017; provided, however, notwithstanding the provisions of any other
61	law to the contrary, the liability of the state and the amount to be

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distributed or otherwise expended by the state pursuant to section 1 2 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 3 4 5 amount of such expenditure or liability set forth in the state budg-6 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 7 8 state reimbursement shall be limited to the amount of the munici-9 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 10 children and family services and approved by the director of the 11 12 budget and shall be based, in part, on each municipality's history 13 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-14 15 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 16 17 31, 2017 may be claimed by such municipality to reimburse 62 percent 18 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 19 20 to chapter 58 of the laws of 2011. Notwithstanding any provision of 21 law to the contrary, the amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the cost of care, maintenance 23 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 24 that upon such reimbursement from this appropriation, the office of 25 26 children and family services shall bill, and the home county of such 27 youth shall reimburse the office of children and family services, 28 for 51 percent of the cost of care, maintenance and supervision of 29 such vouth. 30 Notwithstanding any law to the contrary, the office of children and 31 family services may require that such claims and data on detention 32 use be submitted to the office electronically in the manner and 33 format required by the office. 34 Notwithstanding any law to the contrary, the office shall be author-35 ized to promulgate regulations permitting the office to impose 36 fiscal sanctions in the event that the office finds non-compliance 37 with regulations governing secure and nonsecure detention facilities 38 and to establish cost standards related to reimbursement of secure 39 and non-secure detention services. 40 Notwithstanding section 51 of the state finance law and any other 41 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 42 43 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 44 45 appropriation within the office of children and family services 46 except where transfer or interchange of appropriation is prohibited 47 or otherwise restricted by law.

48 Notwithstanding any other provision of law, if a social services 49 district fails to provide reimbursement to the office of children 50 and family services pursuant to section 529 of the executive law 51 within 60 days of receiving a bill for services under such section, 52 or by the date certain set by such office for providing reimburse-53 ment, whichever is later, the offices of the department of family 54 assistance are authorized to exercise the state's set-off rights by 55 withholding any amounts due and owing to such district under this 56 appropriation, up to such amounts due and owing to the state under 57 section 529 of the executive law and transferring such funds to the 58 miscellaneous special revenue fund youth facility per diem account 59 (22186).

60 Notwithstanding any provision of articles 153, 154 and 163 of the 61 education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in 1 2 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 3 4 5 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 6 7 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 12 professions governed by articles 153, 154 and 163 of the education 13 law, and furthermore, no such entity shall be required to apply for 14 nor be required to receive a waiver pursuant to section 6503-a of 15 the education law in order to perform any activities or provide any services (13922) ... 76,160,000 (re. \$31,147,000) 16 17 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 18 19 expenditures for secure juvenile detention. Such reimbursement shall 20 be in the form of depreciation of approved capital costs and inter-21 est on bonds, notes or other indebtedness necessarily undertaken to 22 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 23 24 appropriated herein. Notwithstanding any law to the contrary, the 25 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 26 27 electronically in the manner and format required by the office. 28 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 29 30 upon the advice of the commissioner of the office of children and 31 family services, authorize the interchange of moneys appropriated 32 herein with any other local assistance - general fund appropriation 33 within the office of children and family services (14008) 34 4,600,000 (re. \$2,499,000) 35 For services and expenses provided by local probation departments, for 36 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-37 38 ly services related to community-based programs for youth in the 39 care of the office of children and family services which may include 40 but not be limited to multi-systemic therapy, family functional 41 therapy and/or functional therapeutic foster care, and electronic 42 monitoring. 43 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 44 Funded programs shall submit information regarding outcome based 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 48 as required by the office (14010) ... 311,700 (re. \$9,000) 49 For services and expenses related to the settlement house program. 50 Funded programs shall submit information regarding outcome based 51 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 52 53 as required by the office (14017) ... 2,450,000 (re. \$2,000) For services and expense of JCCA Healing Center (15216) 54 55 100,000 (re. \$20,000) For services and expenses of Community Voices for Youth and Families 56 57 of Long Island, pursuant to the following sub-schedule (15236) 58 1,012,000 (re. \$247,000) 59 60 sub-schedule

61

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The Safe Center LI 30,000 1 Time Out Club of Hempstead, 2 3 Inc. 30,000 4 Uniondale Community Council 30,000 Tempo Youth Services 15,000 5 Five Towns Community Center, 6 7 Inc. 15,000 Hispanic Brotherhood of Rock-8 9 ville Centre, Inc. 15,000 10 Bridgehampton Child Care and 11 12 Colonial Youth & Family 13 Services 30,000 14 Glen Cove Boys and Girls Club 15 at Lincoln House, Inc. 49,000 16 Glen Cove Youth Bureau 49,000 La Fuerza Unida, Inc. 49,000 17 County Coalition 18 Nassau Against Domestic Violence, 19 20 Inc. 49,000 TRI Community and Youth Agency 21 22 of Huntington 49,000 Youth & Family Counseling 23 Agency of Oyster Bay 49,000 24 25 Belmont Child Care Association 49,000 26 Concerned Citizens for Roslyn Youth, Inc 49,000 27 28 Copay, Inc. 49,000 29 Espoir International Youth 30 Program 49,000 31 Floral Park Youth Council 49,000 32 Gateway Youth Outreach, Inc. 33,000 33 Littig House Community Center, 34 Inc. 49,000 35 Long Island Advocacy Center, 36 Inc. 49,000 37 Manhasset-Great Neck Economic 38 Opportunity Council 49,000 39 Family and Childrens Association, Inc. 49,000 40 41 Hicksville Teen-Age Council, 42 Inc. 49,000 43 44 By chapter 53, section 1, of the laws of 2016: 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within 52 the office of children and family services and/or the office of 53 temporary and disability assistance and/or suballocated to the 54 office of temporary and disability assistance for the purpose of 55 paying local social services districts' costs of the above program 56 and may be increased or decreased by interchange with any other 57 appropriation or with any other item or items within the amounts 58 appropriated within the office of children and family services 59 general fund - local assistance account with the approval of the 60 director of the budget who shall file such approval with the depart-61 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways 2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, the amount appropriated herein, or such other 20 amount as may be approved by the director of the budget, shall be 21 available for 94 percent of 98 percent of 50 percent reimbursement 22 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 23 billings or approved refinancing of such billings which result in 24 25 local social services districts' claims in excess of a local 26 district's foster care block grant allocation. In addition, subject 27 to the approval of the director of the budget, a portion of funds 28 appropriated herein, or such other amount as may be approved by the 29 director of the budget, shall be available for reimbursement related 30 to payments made by a social services district to foster care 31 providers subject to the provisions of section 410-i of the social 32 services law for expenses directly related to projects funded 33 through the housing finance agency for those foster care providers 34 which also received revised or supplemental rates from the applica-35 ble regulating agency to accommodate the housing finance agency 36 payments or the refinancing of previously approved dormitory author-37 ity payments.

38 Notwithstanding section 398-a of the social services law or any other 39 law to the contrary, such reimbursement shall be available for 94 40 percent of 98 percent of 50 percent of social services district 41 costs, after deducting federal funds available therefor, for those 42 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 43 44 exclusively attributable to the previously approved revised or 45 supplemental rates. In addition, subject to the approval of the 46 director of the budget, a portion of funds appropriated herein may 47 also be used for payments to the dormitory authority of the state of 48 New York for advisory services including, but not limited to, site 49 visits and review of applications, building plans and cost estimates 50 for voluntary agency programs for which the office of children and 51 family services establishes maximum state aid rates and for capital 52 projects for residential institutions for children seeking financing 53 under paragraph b of subdivision 40 of section 1680 of the public 54 authorities law, as amended by chapter 508 of the laws of 2006 55 (13921) ... 6,620,000 (re. \$4,794,000) 56 Notwithstanding section 530 of the executive law or any other law to 57 the contrary, for reimbursement of 49 percent of approved capital 58 expenditures for secure juvenile detention. Such reimbursement shall 59 be in the form of depreciation of approved capital costs and inter-60 est on bonds, notes or other indebtedness necessarily undertaken to 61 finance construction costs. Notwithstanding any provision of laws to

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1	the contrary, funding for such costs shall be limited to the amount
2	appropriated herein. Notwithstanding any law to the contrary, the
3	office of children and family services may require that such claims
4	for reimbursement of capital expenditures be submitted to the office
5	electronically in the manner and format required by the office.
6	Notwithstanding section 51 of the state finance law and any other
7	provision of law to the contrary, the director of the budget may,
8	upon the advice of the commissioner of the office of children and
9	family services, authorize the interchange of moneys appropriated
10	herein with any other local assistance - general fund appropriation
11	within the office of children and family services (14008)
12	4,600,000 (re. \$2,362,000)
13	
14	By chapter 53, section 1, of the laws of 2015:
15	For services and expenses of HASC Center (13972)
16	175,000 (re. \$3,000)
17	
18	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
19	section 1, of the laws of 2017:
20	Notwithstanding section 530 of the executive law or any other law to
21	the contrary, for reimbursement of 49 percent of approved capital
22	expenditures for secure juvenile detention. Such reimbursement shall
23	be in the form of depreciation of approved capital costs and inter-
24	est on bonds, notes or other indebtedness necessarily undertaken to
25	finance construction costs. Notwithstanding any provision of laws to
26	the contrary, funding for such costs shall be limited to the amount
20	appropriated herein. Notwithstanding any law to the contrary, the
28	office of children and family services may require that such claims
20 29	
	for reimbursement of capital expenditures be submitted to the office
30	electronically in the manner and format required by the office.
31	Notwithstanding section 51 of the state finance law and any other
32	provision of law to the contrary, the director of the budget may,
33	upon the advice of the commissioner of the office of children and
34	family services, authorize the interchange of moneys appropriated
35	herein with any other local assistance - general fund appropriation
36	within the office of children and family services (14008)
37	10,000,000 \$962,000)
38	
39	Notwithstanding any inconsistent provision of law, the amount appro-
40	priated herein shall be available under the supervision and treat-
41	ment services for juveniles program for 62 percent state reimburse-
42	ment to counties and the city of New York for eligible expenditures
43	for the provision and administration of eligible supervision and
44	treatment services for juveniles programs during the period of April
45	1, 2014 through March 31, 2015 that have been approved by the office
46	of children and family services pursuant to a plan approved by the
47	director of the budget; provided, however, if a municipality is
48	unable to use or claim all of its allocation for such program period
49	within the required time frames, the municipality may apply to the
50	office of children and family services for a waiver to permit the
51	municipality to continue to have the funds available to it for an
52	additional one-year program period upon a showing and certification
53	by the municipality that such funds will be used only to reimburse
54	the municipality for eligible expenditures for eligible services
55	provided during the period of April 1, 2014 through March 31, 2015
56	for which the municipality was unable to claim within the required
57	timeframes and for non-recurring eligible services or expenses that
58	will occur during the period April 1, 2015 through March 31, 2016.
59	Any funds that are remaining after all such waivers have been
60	approved may be used to provide additional reimbursement to those
61	counties that chose to transfer funds from their detention block

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1	
1	grants into their supervision and treatment services for juveniles
2	programs for the April 1, 2014 through March 31, 2015 program period
3	proportionately to the amount each such district transferred.
4	Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the
5	executive law or any other law to contrary, a municipality that was
6	eligible for a minimum funding allocation under the supervision and
7	treatment services for juveniles program for state fiscal year
8	2013-14 but did not submit an application for such funds may apply
9	to the office of children and family services for a waiver of the
10	local share requirement for the program funds for state fiscal year
11	2014-15 upon a showing that the municipality has fiscal issues that
12	significantly impact its ability to provide the required local share
13	and that providing the program funds to the municipality without a
14	local share will enable the municipality to implement services
15	designed to decrease the use of detention or residential care for
16	such youth.
17	Within the amounts appropriated herein, state reimbursement shall be
18	limited to the amount of such municipality's distribution. The
19	office of children and family services shall not reimburse any
20	claims unless they are submitted within 12 months of the calendar
21	quarter in which the claimed services were delivered. These funds
22	shall not be used to supplant other state and local funds (14068)
23	8,376,000
23	
24 25	For services and expenses of the WAIT House for the Healthy Parenting
25	and Mentoring program (15382) 100,000 (re. \$3,000)
	Du shorton 52 costion 1 of the love of 2012.
27	By chapter 53, section 1, of the laws of 2013: Notwithstanding section 530 of the executive law or any other law to
28	
29	the contrary, for reimbursement of 49 percent of approved capital
30	expenditures for secure juvenile detention. Such reimbursement shall
31	be in the form of depreciation of approved capital costs and inter-
32	est on bonds, notes or other indebtedness necessarily undertaken to
33	finance construction costs. Notwithstanding any provision of laws to
34	the contrary, funding for such costs shall be limited to the amount
35	appropriated herein. Notwithstanding any law to the contrary, the
36	office of children and family services may require that such claims
37	for reimbursement of capital expenditures be submitted to the office
38	electronically in the manner and format required by the office.
39	Notwithstanding section 51 of the state finance law and any other
40	provision of law to the contrary, the director of the budget may,
41	upon the advice of the commissioner of the office of children and
42	family services, authorize the interchange of moneys appropriated
43	herein with any other local assistance - general fund appropriation
44	within the office of children and family services (14008)
45	4,606,000 (re. \$1,660,000)
46	
47	By chapter 110, section 15, of the laws of 2010:
48	Notwithstanding any inconsistent provision of law, subject to an
49	expenditure plan approved by the director of the budget, for eligi-
50	ble services and expenses of improving the quality of child welfare
51	services that may include, but not be limited to, training to
52	mandated reporters regarding the proper identification of and
53	response to signs of child abuse and neglect, public information
54	programs and services that advance a zero tolerance campaign of
55	child abuse and neglect, and demonstration projects to test models
56	for new or targeted expansion of services beyond the level currently
57	funded by local social services districts including continuing to
58	contract with existing providers that are performing satisfactorily
59	(13916) 1,796,400 (re. \$650,000)
60	
61	Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund 2 Family First Transition Act Account - 25175 3 4 By chapter 53, section 1, of the laws of 2021: 5 For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first 6 7 transition act (P.L. 116-94). Notwithstanding any inconsistent provision of law, the amount herein 8 appropriated may be transferred, interchanged or suballocated to any 9 aid to localities or state operations appropriation within the 10 11 office of children and family services to accomplish the intent of 12 this appropriation (15066) ... 25,000,000 (re. \$21,926,000) For services and expenses related to implementation of the family 13 first prevention services act for entities with expiring demon-14 stration projects pursuant to the federal family first transition 15 16 act (P.L. 116-94). 17 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any 18 aid to localities or state operations appropriation within the 19 20 office of children and family services to accomplish the intent of 21 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 22 23 By chapter 53, section 1, of the laws of 2020: 24 For services and expenses related to implementation of the family 25 first prevention services act pursuant to the federal family first 26 transition act (P.L. 116-94). 27 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any 28 29 aid to localities or state operations appropriation within the 30 office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 (re. \$19,083,000) 31 32 For services and expenses related to implementation of the family 33 first prevention services act for entities with expiring demon-34 stration projects pursuant to the federal family first transition 35 act (P.L. 116-94). 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred, interchanged or suballocated to any 38 aid to localities or state operations appropriation within the 39 office of children and family services to accomplish the intent of 40 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Social Services Block Grant Account - 25182 45 46 By chapter 53, section 1, of the laws of 2023: 47 For services and expenses for supportive social services provided 48 pursuant to title XX of the federal social security act. 49 Notwithstanding any other provision of law, the moneys hereby 50 appropriated shall be apportioned by the office of children and 51 family services to local social services districts, to reimburse 52 local district expenditures for supportive services and training 53 subject to the approval of the director of the budget; provided, 54 however, that reimbursement to social services districts for 55 eligible expenditures for services incurred during a particular 56 federal fiscal year will be limited to expenditures claimed by March 57 31 of the following year. 58 Notwithstanding any other provision of law, of the funds available 59 herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block 60 grant, \$66,000,000 shall be allocated to social services districts, 61

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solely for reimbursement of expenditures for the provision and 1 administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public 2 3 assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant 4 5 6 7 to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days 8 following enactment of this chapter, based on each district's claims 9 10 for such costs and any other factors as identified in the allocation 11 plan, adjusted by applicable cost allocation methodology and net of 12 any retroactive payments for the 12 month period ending June 30, 13 2022 that are submitted on or before January 2, 2023; provided, 14 however, that if the office determines that the total amount of a 15 social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the 16 17 district for such claims, the office may, subject to approval by the 18 director of the budget, reallocate the unused funds to other social 19 districts with eligible claims that services exceed their 20 allocation.

21 Notwithstanding any other provision of law to the contrary, of the 22 available funds appropriated herein, except for funds transferred to 23 Title XX by social services districts from their allocation of the 24 flexible fund for family services, and except for funds required by 25 this appropriation to be expended on adult protective services, residential services for victims of domestic violence and training, 26 27 shall be solely available for child welfare services. 28 Notwithstanding any other provision of law to the contrary, funds 29 allocated herein that are available for child welfare services shall 30 be allocated to social services districts by the office of children 31 and family services based on each district's claims for such costs 32 incurred and any other factor as identified in the allocation plan.

33 Notwithstanding any other provision of law to the contrary, of the 34 amount appropriated herein a portion of funds may be set aside by 35 the office of children and family services to be utilized by local 36 departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known 37 38 as the Elder Justice Act, as authorized and funded through the 39 Coronavirus Response and Relief Supplement Appropriations Act of 40 2021; any such funds shall be spent and claimed for in a manner and 41 at such time as directed by the office of children and family 42 services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

48 The funds hereby appropriated are to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, such funds 51 shall be available to the office net of disallowances, refunds, 52 reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein 54 appropriated may be transferred to any other appropriation within 55 the office of children and family services and/or the office of 56 temporary and disability assistance and/or suballocated to the 57 office of temporary and disability assistance for the purpose of 58 paying local social services districts' costs of the above program 59 and may be increased or decreased by interchange with any other 60 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 61

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1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the 3 department of audit and control and copies thereof with the chairman 4 of the senate finance committee and the chairman of the assembly 5 ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 9 10 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 11 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law 14 may be set aside by the state comptroller in an interest bearing 15 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 16 17 section 367-b of the social services law pursuant to an estimate 18 provided by the commissioner of health of each local social services 19 district's share of payments made pursuant to section 367-b of the 20 social services law (13985) ... 150,000,000 (re. \$149,362,000) 21

22 By chapter 53, section 1, of the laws of 2021:

23 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-24 25 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 26 to local social services districts, to reimburse local district 27 28 expenditures for supportive services and training subject to the 29 approval of the director of the budget; provided, however, that 30 reimbursement to social services districts for eligible expenditures 31 for services incurred during a particular federal fiscal year will 32 be limited to expenditures claimed by March 31 of the following 33 year.

34 Notwithstanding any other provision of law, of the funds available 35 herein, including any funds transferred from the temporary assist-36 ance to needy families block grant to the title XX block grant, 37 \$66,000,000 shall be allocated to social services districts, solely 38 for reimbursement of expenditures for the provision and adminis-39 tration of adult protective services, residential services for 40 victims of domestic violence who are not in receipt of public 41 assistance during the time the victims were residing in residential 42 programs for victims of domestic violence, and nonresidential 43 services for victims of domestic violence, pursuant to an allocation 44 plan developed by the office and submitted for approval by the divi-45 sion of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any 46 47 other factors as identified in the allocation plan, adjusted by 48 applicable cost allocation methodology and net of any retroactive 49 payments for the 12 month period ending June 30, 2020 that are submitted on or before January 2, 2021; provided, however, that if 50 51 the office determines that the total amount of a social services 52 district's claims for such services which could be reimbursed from 53 these funds is less than the amount allocated to the district for 54 such claims, the office may, subject to approval by the director of 55 the budget, reallocate the unused funds to other social services 56 districts with eligible claims that exceed their allocation.

57 Notwithstanding any other provision of law to the contrary, of the 58 amount appropriated herein a portion of funds may be set aside by 59 the office of children and family services to be utilized by local 60 departments of social services for eligible expenditures pursuant to 61 Subtitle B of Title XX of the Social Security Act, otherwise known

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1 2 3 4 5 6 7 8 9 10 11 12 13	 as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
14	Notwithstanding any inconsistent provision of law, the amount herein
15	appropriated may be transferred to any other appropriation within
16^{15}	the office of children and family services and/or the office of
17	temporary and disability assistance and/or suballocated to the
18	office of temporary and disability assistance and/or subarrocated to the
$10 \\ 19$	paying local social services districts' costs of the above program
20	and may be increased or decreased by interchange with any other
20	appropriation or with any other item or items within the amounts
22	appropriated within the office of children and family services
23	general fund - local assistance account with the approval of the
24	director of the budget who shall file such approval with the depart-
25	ment of audit and control and copies thereof with the chairman of
26	the senate finance committee and the chairman of the assembly ways
27	and means committee.
28	Notwithstanding any inconsistent provision of law, in lieu of payments
29	authorized by the social services law, or payments of federal funds
30	otherwise due to the local social services districts for programs
31	provided under the federal social security act or the federal food
32	stamp act, funds herein appropriated, in amounts certified by the
33	state comptroller or the state commissioner of health as due from
34	local social services districts each month as their share of
35 36	payments made pursuant to section 367-b of the social services law
30 37	may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in
38	order to ensure the orderly and prompt payment of providers under
39	section 367-b of the social services law pursuant to an estimate
40	provided by the commissioner of health of each local social services
41	district's share of payments made pursuant to section 367-b of the
42	social services law (13985) 150,000,000 (re. \$5,578,000)
43	
44	By chapter 53, section 1, of the laws of 2019:
45	For services and expenses for supportive social services provided
46	pursuant to title XX of the federal social security act. Notwith-
47	standing any other provision of law, the moneys hereby appropriated
48	shall be apportioned by the office of children and family services
49	to local social services districts, to reimburse local district
50	expenditures for supportive services and training subject to the
51 52	approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures
53	for services incurred during a particular federal fiscal year will
54	be limited to expenditures claimed by March 31 of the following
55	year.
56	Notwithstanding any other provision of law, of the funds available
57	herein, including any funds transferred from the temporary assist-
58	ance to needy families block grant to the title XX block grant,
59	\$66,000,000 shall be allocated to social services districts, solely
60	for reimbursement of expenditures for the provision and adminis-
61	tration of adult protective services, residential services for

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victims of domestic violence who are not in receipt of public 1 2 assistance during the time the victims were residing in residential 3 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 4 5 plan developed by the office and submitted for approval by the divi-6 sion of the budget no later than 60 days following enactment of this 7 chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 8 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are 9 10 submitted on or before January 2, 2019; provided, however, that if 11 the office determines that the total amount of a social services 12 13 district's claims for such services which could be reimbursed from 14 these funds is less than the amount allocated to the district for 15 such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services 16 17 districts with eligible claims that exceed their allocation. 18 Funds appropriated herein shall be available for aid to municipalities 19 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974. 21 22 The funds hereby appropriated are to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. 24 Subject to the approval of the director of the budget, such funds 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 28 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 46 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest bearing 50 account with such interest accruing to the credit of the locality in 51 order to ensure the orderly and prompt payment of providers under 52 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 53 54 district's share of payments made pursuant to section 367-b of the 55 social services law (13985) ... 150,000,000 (re. \$54,530,000) 56 57 Special Revenue Funds - Federal 58 Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 59 60 61 By chapter 53, section 1, of the laws of 2023:

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For services and expenses for the foster care and adoption assistance 1 2 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 3 4 child welfare and family preservation and family support services 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe 6 7 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 8 9 for services other than the foster care and adoption assistance 10 program, and the kinship guardianship assistance program incurred 11 12 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 13 Notwithstanding any other provision of law to the contrary, any 14 adoption incentive payments received pursuant to section 473A of the 15 federal social security act shall be distributed by the office of 16 17 children and family services in a manner as determined by such 18 office for eligible services and expenditures. Notwithstanding any other provision of law to the contrary, the 19 definition of "abused child" contained in section 1012 of the family 20 court act shall be deemed to include any child whose parent or 21 22 person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed 23 against such child any offense, that would render such child either 24 25 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by 26 27 P.L. 106-386, or any successor federal statute. 28 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 29 30 otherwise due to the local social services districts for programs 31 provided under the federal social security act or the federal food 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner or the state commissioner of health as due from 34 local social services districts each month as their share of 35 payments made pursuant to section 367-b of the social services law 36 may be set aside by the state comptroller in an interest-bearing 37 account with such interest accruing to the credit of the locality in 38 order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law pursuant to an estimate 40 provided by the commissioner of health of each local social services 41 district's share of payments made pursuant to section 367-b of the 42 social services law. 43 Funds appropriated herein shall be available for aid to municipalities 44 and for payments to the federal government for expenditures made 45 pursuant to the social services law and the state plan for 46 individual and family grant program under the disaster relief act of 47 1974. 48 Such funds are to be available for payment of aid heretofore accrued 49 or hereafter to accrue to municipalities. Subject to the approval of 50 the director of the budget, such funds shall be available to the 51 office net of disallowances, refunds, reimbursements, and credits. 52 Notwithstanding any inconsistent provision of law, the amount herein 53 appropriated may be transferred to any other appropriation within 54 the office of children and family services and/or the office of 55 temporary and disability assistance and/or suballocated to the 56 office of temporary and disability assistance for the purpose of 57 paying local social services districts' costs of the above program 58 and may be increased or decreased by interchange with any other 59 appropriation or with any other item or items within the amounts 60 appropriated within the office of children and family services 61 general fund - local assistance account with the approval of the

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director of the budget who shall file such approval with the 1 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be transferred or suballocated to any aid to 7 localities or state operations appropriation of any state department, agency, or the judiciary (13955) 8 9 868,900,000 (re. \$753,827,000) 10 By chapter 53, section 1, of the laws of 2022: 11 12 For services and expenses for the foster care and adoption assistance 13 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 14 child welfare and family preservation and family support services 15 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 16 17 title IV-e of the federal social security act including the federal 18 share of costs incurred implementing the federal adoption and safe 19 families act of 1997 (P.L. 105-89); provided, however, that 20 reimbursement to social services districts for eligible expenditures 21 for services other than the foster care and adoption assistance 22 program, and the kinship guardianship assistance program incurred 23 during a particular federal fiscal year will be limited to expendi-24 tures claimed by March 31 of the following year. 25 Notwithstanding any other provision of law to the contrary, any 26 adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of 27 28 children and family services in a manner as determined by such office for eligible services and expenditures. 29 30 Notwithstanding any other provision of law to the contrary, the defi-31 nition of "abused child" contained in section 1012 of the family 32 court act shall be deemed to include any child whose parent or 33 person legally responsible for their care permits or encourages such 34 child engage in any act, or commits or allows to be committed 35 against such child any offense, that would render such child either 36 a victim of "sex trafficking" or a victim of "severe forms of traf-37 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 38 106-386, or any successor federal statute. 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 50 51 provided by the commissioner of health of each local social services 52 district's share of payments made pursuant to section 367-b of the 53 social services law. 54 Funds appropriated herein shall be available for aid to municipalities 55 and for payments to the federal government for expenditures made 56 pursuant to the social services law and the state plan for individ-57 ual and family grant program under the disaster relief act of 1974. 58 Such funds are to be available for payment of aid heretofore accrued 59 or hereafter to accrue to municipalities. Subject to the approval of 60 the director of the budget, such funds shall be available to the 61 office net of disallowances, refunds, reimbursements, and credits.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart- ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
15	Notwithstanding any inconsistent provision of law, the amount herein
16	appropriated may be transferred or suballocated to any aid to local-
17	ities or state operations appropriation of any state department,
18	agency, or the judiciary (13955)
19	868,900,000
20	,, ,, , , , , , , , , , , , ,
21	By chapter 53, section 1, of the laws of 2021:
22	For services and expenses for the foster care and adoption assistance
23	program, and the kinship guardianship assistance program, including
24	related administrative expenses, and for services and expenses for
25	child welfare and family preservation and family support services
26	provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
27	title IV-e of the federal social security act including the federal
28	share of costs incurred implementing the federal adoption and safe
29	families act of 1997 (P.L. 105-89); provided, however, that
30	reimbursement to social services districts for eligible expenditures
31	for services other than the foster care and adoption assistance
32	program, and the kinship guardianship assistance program incurred
33	during a particular federal fiscal year will be limited to expendi-
34	tures claimed by March 31 of the following year.
35	Notwithstanding any other provision of law to the contrary, any
36	adoption incentive payments received pursuant to section 473A of the
37	federal social security act shall be distributed by the office of
38	children and family services in a manner as determined by such
39	office for eligible services and expenditures.
40	Notwithstanding any other provision of law to the contrary, the defi-
41	nition of "abused child" contained in section 1012 of the family
42	court act shall be deemed to include any child whose parent or
43	person legally responsible for their care permits or encourages such
44	child engage in any act, or commits or allows to be committed
45	against such child any offense, that would render such child either
46	a victim of "sex trafficking" or a victim of "severe forms of traf-
47	ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
48	106-386, or any successor federal statute.
49	Notwithstanding any inconsistent provision of law, in lieu of payments
50	authorized by the social services law, or payments of federal funds
51	otherwise due to the local social services districts for programs
52	provided under the federal social security act or the federal food
53	stamp act, funds herein appropriated, in amounts certified by the
54	state commissioner or the state commissioner of health as due from
55	local social services districts each month as their share of
56	payments made pursuant to section 367-b of the social services law
57	may be set aside by the state comptroller in an interest-bearing
58	account with such interest accruing to the credit of the locality in
59	order to ensure the orderly and prompt payment of providers under
60	section 367-b of the social services law pursuant to an estimate
61	provided by the commissioner of health of each local social services

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1 district's share of payments made pursuant to section 367-b of the 2 social services law. 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-5 ual and family grant program under the disaster relief act of 1974. 6 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 9 office net of disallowances, refunds, reimbursements, and credits. 10 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within 13 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 14 15 paying local social services districts' costs of the above program 16 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 appropriated within the office of children and family services 20 general fund - local assistance account with the approval of the 21 director of the budget who shall file such approval with the depart-22 ment of audit and control and copies thereof with the chairman of 23 the senate finance committee and the chairman of the assembly ways 24 and means committee. 25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to local-26 27 ities or state operations appropriation of any state department, 28 agency, or the judiciary (13955) 29 868,900,000 (re. \$60,512,000) 30 By chapter 53, section 1, of the laws of 2020: 31 32 For services and expenses for the foster care and adoption assistance 33 program, and the kinship guardianship assistance program, including 34 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 35 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 36 37 title IV-e of the federal social security act including the federal 38 share of costs incurred implementing the federal adoption and safe 39 families act of 1997 (P.L. 105-89); provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services other than the foster care and adoption assistance 42 program, and the kinship guardianship assistance program incurred 43 during a particular federal fiscal year will be limited to expendi-44 tures claimed by March 31 of the following year. 45 Notwithstanding any other provision of law to the contrary, any 46 adoption incentive payments received pursuant to section 473A of the 47 federal social security act shall be distributed by the office of 48 children and family services in a manner as determined by such office for eligible services and expenditures. 49 50 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 51 52 court act shall be deemed to include any child whose parent or 53 person legally responsible for their care permits or encourages such 54 child engage in any act, or commits or allows to be committed 55 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-56 57 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 58 106-386, or any successor federal statute. 59 Notwithstanding any inconsistent provision of law, in lieu of payments 60 authorized by the social services law, or payments of federal funds 61 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 3 local social services districts each month as their share of 4 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 8 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 9 10 11 district's share of payments made pursuant to section 367-b of the 12 social services law. 13 Funds appropriated herein shall be available for aid to municipalities 14 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-15 ual and family grant program under the disaster relief act of 1974. 16 17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the 20 office net of disallowances, refunds, reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 23 24 temporary and disability assistance and/or suballocated to the 25 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-31 32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee. 35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred or suballocated to any aid to local-37 ities or state operations appropriation of any state department, 38 agency, or the judiciary (13955) 39 868,900,000 (re. \$228,615,000) 40 41 By chapter 53, section 1, of the laws of 2019: 42 For services and expenses for the foster care and adoption assistance 43 program, and the kinship guardianship assistance program, including 44 related administrative expenses, and for services and expenses for 45 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 46 47 title IV-e of the federal social security act including the federal 48 share of costs incurred implementing the federal adoption and safe 49 families act of 1997 (P.L. 105-89); provided, however, that 50 reimbursement to social services districts for eligible expenditures 51 for services other than the foster care and adoption assistance 52 program, and the kinship guardianship assistance program incurred 53 during a particular federal fiscal year will be limited to expendi-54 tures claimed by March 31 of the following year. 55 Notwithstanding any other provision of law to the contrary, any 56 adoption incentive payments received pursuant to section 473A of the 57 federal social security act shall be distributed by the office of 58 children and family services in a manner as determined by such 59 office for eligible services and expenditures. 60 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 61

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court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either s a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 14 15 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 16 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Funds appropriated herein shall be available for aid to municipalities 24 and for payments to the federal government for expenditures made 25 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 26 27 Such funds are to be available for payment of aid heretofore accrued 28 or hereafter to accrue to municipalities. Subject to the approval of 29 the director of the budget, such funds shall be available to the 30 office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 31 32 appropriated may be transferred to any other appropriation within 33 the office of children and family services and/or the office of 34 temporary and disability assistance and/or suballocated to the 35 office of temporary and disability assistance for the purpose of 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts 39 appropriated within the office of children and family services 40 general fund - local assistance account with the approval of the 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee (13955) ... 868,900,000 (re. \$240,836,000)

45

46 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance 47 48 program, and the kinship guardianship assistance program, including 49 related administrative expenses, and for services and expenses for 50 child welfare and family preservation and family support services 51 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 52 title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe 53 54 families act of 1997 (P.L. 105-89); provided, however, that 55 reimbursement to social services districts for eligible expenditures 56 for services other than the foster care and adoption assistance 57 program, and the kinship guardianship assistance program incurred 58 during a particular federal fiscal year will be limited to expendi-59 tures claimed by March 31 of the following year.

60 Notwithstanding any other provision of law to the contrary, any 61 adoption incentive payments received pursuant to section 473A of the

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1	federal social security act shall be distributed by the office of
2	children and family services in a manner as determined by such
3	office for eligible services and expenditures.
4	Notwithstanding any other provision of law to the contrary, the defi-
4 5	
	nition of "abused child" contained in section 1012 of the family
6	court act shall be deemed to include any child whose parent or
7	person legally responsible for their care permits or encourages such
8	child engage in any act, or commits or allows to be committed
9	against such child any offense, that would render such child either
10	a victim of "sex trafficking" or a victim of "severe forms of traf-
11	ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
12	106-386, or any successor federal statute.
13	Notwithstanding any inconsistent provision of law, in lieu of payments
14	authorized by the social services law, or payments of federal funds
15	otherwise due to the local social services districts for programs
16	provided under the federal social security act or the federal food
17	stamp act, funds herein appropriated, in amounts certified by the
18	state commissioner or the state commissioner of health as due from
19	local social services districts each month as their share of
20	payments made pursuant to section 367-b of the social services law
21	may be set aside by the state comptroller in an interest-bearing
22	account with such interest accruing to the credit of the locality in
23	order to ensure the orderly and prompt payment of providers under
24	section 367-b of the social services law pursuant to an estimate
25	provided by the commissioner of health of each local social services
26	district's share of payments made pursuant to section 367-b of the
27	social services law.
28	Funds appropriated herein shall be available for aid to municipalities
29	and for payments to the federal government for expenditures made
30	pursuant to the social services law and the state plan for individ-
31	ual and family grant program under the disaster relief act of 1974.
32	Such funds are to be available for payment of aid heretofore accrued
33	or hereafter to accrue to municipalities. Subject to the approval of
34	the director of the budget, such funds shall be available to the
35	office net of disallowances, refunds, reimbursements, and credits.
36	Notwithstanding any inconsistent provision of law, the amount herein
37	appropriated may be transferred to any other appropriation within
38	the office of children and family services and/or the office of
39	temporary and disability assistance and/or suballocated to the
40	office of temporary and disability assistance for the purpose of
41	paying local social services districts' costs of the above program
42	and may be increased or decreased by interchange with any other
43	appropriation or with any other item or items within the amounts
44	appropriated within the office of children and family services
45	general fund - local assistance account with the approval of the
46	director of the budget who shall file such approval with the depart-
47	ment of audit and control and copies thereof with the chairman of
48	the senate finance committee and the chairman of the assembly ways
49	and means committee (13955) 868,900,000 (re. \$650,178,000)
50	
51	Special Revenue Funds - Other
52	Combined Expendable Trust Fund
53	Children and Family Trust Fund Account - 20128
54	
55	By chapter 53, section 1, of the laws of 2023:
56	For services and expenses related to the administration and
57	implementation of contracts for prevention and support service
58	programs for victims of family violence under the William B. Hoyt
59	memorial children and family trust fund pursuant to article 10-A of
60	the social services law. Provided, however, that notwithstanding
61	paragraph (a) of subdivision 2 of section 481-e of the social

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services law, such funds shall be awarded through a competitive 1 2 process and, provided further, that notwithstanding subdivision 6 of 3 such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein 4 5 6 7 (14015) ... 3,459,000 (re. \$3,459,000) 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses related to the administration and implemen-10 tation of contracts for prevention and support service programs for 11 12 victims of family violence under the William B. Hoyt memorial chil-13 dren and family trust fund pursuant to article 10-A of the social 14 services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such 15 funds shall be awarded through a competitive process and, provided 16 17 further, that notwithstanding subdivision 6 of such section, to the 18 extent funds are available grants renewed for subsequent years may 19 be funded at initial award level. Funds appropriated to the children 20 and family trust fund shall be available for expenditure for such 21 services and expenses herein (14015) 22 3,459,000 (re. \$2,803,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 26 27 victims of family violence under the William B. Hoyt memorial chil-28 dren and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of 29 subdivision 2 of section 481-e of the social services law, such 30 funds shall be awarded through a competitive process and, provided 31 32 further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may 33 34 be funded at initial award level. Funds appropriated to the children 35 and family trust fund shall be available for expenditure for such 36 services and expenses herein (14015) 3,459,000 (re. \$2,658,000) 37 38 39 By chapter 53, section 1, of the laws of 2020: 40 For services and expenses related to the administration and implemen-41 tation of contracts for prevention and support service programs for 42 victims of family violence under the William B. Hoyt memorial chil-43 dren and family trust fund pursuant to article 10-A of the social 44 services law. Funds appropriated to the children and family trust 45 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 46 47 48 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the administration and implemen-49 50 tation of contracts for prevention and support service programs for 51 victims of family violence under the William B. Hoyt memorial chil-52 dren and family trust fund pursuant to article 10-A of the social 53 services law. Funds appropriated to the children and family trust 54 fund shall be available for expenditure for such services and 55 expenses herein (14015) ... 3,459,000 (re. \$2,757,000) 56 57 By chapter 53, section 1, of the laws of 2018: 58 For services and expenses related to the administration and implemen-59 tation of contracts for prevention and support service programs for 60 victims of family violence under the William B. Hoyt memorial chil-61 dren and family trust fund pursuant to article 10-A of the social

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services law. Funds appropriated to the children and family trust 1 2 fund shall be available for expenditure for such services and 3 expenses herein (14015) ... 3,459,000 (re. \$3,432,000) 4 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Family Preservation and Federal Family Violence Services Account -8 22082 9 By chapter 53, section 1, of the laws of 2023: 10 For services and expenses associated with the home visiting program, 11 12 the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the 13 director of the budget (13911) ... 20,000,000 (re. \$20,000,000) 14 15 16 By chapter 53, section 1, of the laws of 2022: 17 For services and expenses associated with the home visiting program, 18 the coordinated children's services initiative, domestic violence 19 programs and related programs, subject to the approval of the director of the budget (13911) ... 20,000,000 (re. \$20,000,000) 20 21 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence 24 25 programs and related programs, subject to the approval of the direc-26 tor of the budget. Provided however, of the amounts appropriated 27 herein, \$10,000,000 shall be reserved for the expenditure of addi-28 tional federal funding made available to recover from public health 29 emergencies (13911) ... 20,000,000 (re. \$20,000,000) 30 31 By chapter 53, section 1, of the laws of 2020: For services and expenses associated with the home visiting program, 32 33 the coordinated children's services initiative, domestic violence 34 programs and related programs, subject to the approval of the direc-35 tor of the budget (13911) ... 10,000,000 (re. \$10,000,000) 36 37 By chapter 53, section 1, of the laws of 2019: 38 For services and expenses associated with the home visiting program, 39 the coordinated children's services initiative, domestic violence 40 programs and related programs, subject to the approval of the direc-41 tor of the budget (13911) ... 10,000,000 (re. \$7,690,000) 42 43 By chapter 53, section 1, of the laws of 2018: 44 For services and expenses associated with the home visiting program, 45 the coordinated children's services initiative, domestic violence 46 programs and related programs, subject to the approval of the direc-47 tor of the budget (13911) ... 10,000,000 (re. \$5,720,000) 48 49 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 50 General Fund 51 52 Local Assistance Account - 10000 53 54 By chapter 53, section 1, of the laws of 2023: 55 For services and expenses of Helen Keller Services for the Blind 56 (15230) ... 65,000 (re. \$65,000) 57 58 By chapter 53, section 1, of the laws of 2022: For services and expenses of Helen Keller Services for the Blind 59 60 (15230) ... 65,000 (re. \$65,000) 61

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By chapter 53, section 1, of the laws of 2021: 1 For services and expenses of Helen Keller services for the Blind 2 3 (15230) ... 65,000 (re. \$65,000) For services and expenses of Helen Keller services for the Blind -Port Washington (15073) ... 50,000 (re. \$50,000) 4 5 6 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 8 section 4, of the laws of 2020: For services and expenses of Helen Keller services for the Blind -9 Port Washington (15073) ... 50,000 (re. \$50,000) 10 11 By chapter 53, section 1, of the laws of 2019: 12 For services and expenses of Helen Keller services for the Blind 13 14 (15230) ... 50,000 (re. \$50,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses of the National Federation of the Blind for 17 NFB-Newsline (13902) ... 75,000 (re. \$6,000) 18 19 20 By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for 21 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 22 23 24 Special Revenue Funds - Federal 25 Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 26 27 28 By chapter 53, section 1, of the laws of 2023: 29 For services and expenses related to the New York state commission for 30 the blind including transfer or suballocation to the state education 31 department (13953) ... 350,000 (re. \$350,000) 32 33 By chapter 53, section 1, of the laws of 2022: 34 For services and expenses related to the New York state commission for 35 the blind including transfer or suballocation to the state education 36 department (13953) ... 350,000 (re. \$350,000) 37 38 By chapter 53, section 1, of the laws of 2021: 39 For services and expenses related to the New York state commission for 40 the blind including transfer or suballocation to the state education 41 department (13953) ... 350,000 (re. \$350,000) 42 43 TRAINING AND DEVELOPMENT PROGRAM 44 45 General Fund 46 Local Assistance Account - 10000 47 48 By chapter 53, section 1, of the laws of 2023: For state reimbursement to local social services districts for 49 50 training expenses associated with title IV-a, title IV-e, title IV-51 d, title IV-f and title XIX of the federal social security act or 52 their successor titles and programs. 53 Funds appropriated herein shall be available for aid to municipalities 54 and for payments to the federal government for expenditures made 55 pursuant to the social services law and the state plan for 56 individual and family grant program under the disaster relief act of 57 1974. 58 Such funds are to be available for payment of aid heretofore accrued 59 or hereafter to accrue to municipalities.

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1 2 3	Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
4 5	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or
6	suballocated to any other agency for the purpose of paying local
7	social services district cost or may be increased or decreased by
8	interchange with any other appropriation or with any other item or
9	items within the amounts appropriated within the office of children
10	and family services - local assistance account with the approval of
11	the director of the budget who shall file such approval with the
12	department of audit and control and copies thereof with the chairman
13	of the senate finance committee and the chairman of the assembly
14	ways and means committee.
15	The amount appropriated herein, as may be adjusted by transfer of
16	general fund moneys for administration of child welfare, training
17	and development, public assistance, and food stamp programs
18	appropriated in the office of children and family services and the
19	office of temporary and disability assistance, shall constitute
20	total state reimbursement for all local training programs in state
21	fiscal year 2023-24 (13984) 4,815,800 (re. \$3,742,000)
22	
23	By chapter 53, section 1, of the laws of 2021:
24	For state reimbursement to local social services districts for train-
25	ing expenses associated with title IV-a, title IV-e, title IV-d,
26	title IV-f and title XIX of the federal social security act or their
27	successor titles and programs.
28	Funds appropriated herein shall be available for aid to municipalities
29	and for payments to the federal government for expenditures made
30	pursuant to the social services law and the state plan for individ-
31	ual and family grant program under the disaster relief act of 1974.
32	Such funds are to be available for payment of aid heretofore accrued
33	or hereafter to accrue to municipalities.
34	Subject to the approval of the director of the budget, such funds
35	shall be available to the office net of disallowances, refunds,
36	reimbursements, and credits.
37	Notwithstanding any inconsistent provision of law, the amount herein
38	appropriated may be transferred to any other appropriation and/or
39	suballocated to any other agency for the purpose of paying local
40	social services district cost or may be increased or decreased by
41	interchange with any other appropriation or with any other item or
42	items within the amounts appropriated within the office of children
43	and family services - local assistance account with the approval of
44	the director of the budget who shall file such approval with the
45	department of audit and control and copies thereof with the chairman
46	of the senate finance committee and the chairman of the assembly
47	ways and means committee.
48	The amount appropriated herein, as may be adjusted by transfer of
49	general fund moneys for administration of child welfare, training
50	and development, public assistance, and food stamp programs appro-
51	priated in the office of children and family services and the office
52	of temporary and disability assistance, shall constitute total state
53	reimbursement for all local training programs in state fiscal year
54	2021-22 (13984) 4,815,800 (re. \$316,000)
55 56	Du abortor 52 costion 1 of the laws of 2020.
56	By chapter 53, section 1, of the laws of 2020:
57 58	For state reimbursement to local social services districts for train-
58 59	ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their
59 60	successor titles and programs.
61	Funds appropriated herein shall be available for aid to municipalities

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1	and for payments to the federal government for expenditures made
2	pursuant to the social services law and the state plan for individ-
3	ual and family grant program under the disaster relief act of 1974.
4	Such funds are to be available for payment of aid heretofore accrued
5	or hereafter to accrue to municipalities.
6	Subject to the approval of the director of the budget, such funds
7	shall be available to the office net of disallowances, refunds,
8	reimbursements, and credits.
9	Notwithstanding any inconsistent provision of law, the amount herein
10	appropriated may be transferred to any other appropriation and/or
11	suballocated to any other agency for the purpose of paying local
12	social services district cost or may be increased or decreased by
13	interchange with any other appropriation or with any other item or
14	items within the amounts appropriated within the office of children
15	and family services - local assistance account with the approval of
16	the director of the budget who shall file such approval with the
17	department of audit and control and copies thereof with the chairman
18	of the senate finance committee and the chairman of the assembly
19	ways and means committee.
20	The amount appropriated herein, as may be adjusted by transfer of
21	general fund moneys for administration of child welfare, training
22	and development, public assistance, and food stamp programs appro-
23	priated in the office of children and family services and the office
24	of temporary and disability assistance, shall constitute total state
25	reimbursement for all local training programs in state fiscal year
26	2020-21 (13984) 4,815,800 (re. \$27,000)
27	

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1	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	4,881,200,000	6,728,248,000
9 10 11	All Funds	9,474,720,000	8,941,611,500
12 13 14	SCHEDUI	ιE	
14 15 16 17	CHILD SUPPORT SERVICES PROGRAM		140,000,000
18 19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fur Child Support Account - 25115	nd	
$\begin{array}{c} 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ 2\\ $	<pre>For reimbursement of local administr expenses for child support and estak ment of paternity pursuant to title of the federal social security Notwithstanding subdivision 1 of se 111-d and section 153 of the s services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2024-25. Notwithstanding section 111- the social services law or any provision of law, social ser districts shall retain the non-fe share of any support collections othe payable as reimbursement to the state Such funds are to be available for pa of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the bu such funds shall be available to office of temporary and disability as ance net of disallowances, ref reimbursements, and credits. Notwithstanding any inconsistent prov of law, the amount herein appropriate be increased or decreased by interov of law, the appropriation withir office of temporary and disability as ance federal fund - local assis account with the approval of the dir of the budget, who shall file approval with the department of audit control and copies thereof with the of man of the senate finance committe the chairman of the assembly ways means committee. Notwithstanding any inconsistent prov of law, amounts appropriated for received pursuant to section 391 of the section 391 of the</pre>	blish- a IV-D act. ection social stent shall activ- year re of other rvices ederal erwise e. ayment cer to b the adget, b the ssist- funds, vision ed may change h the ssist- stance rector such and chair- e and chair- e and chair e an	

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1 federal personal responsibility and work 2 opportunity reconciliation act of 1996 may 3 be used without state or local financial participation to provide grants or enter 4 5 into contracts with courts, local public agencies, or nonprofit private entities 6 7 consistent with federal law and require-8 ments. Such grants and/or contracts shall 9 be made based on the results of a compet-10 itive procurement. 11 Notwithstanding any other law to the contra-12 ry, the amounts appropriated herein may be 13 suballocated or transferred to any other 14 state department or agency for the 15 purposes stated herein. 16 Funds appropriated herein may be used for a federally approved research and demon-17 18 stration project for improved custodial cooperation. Notwithstanding any incon-19 sistent provision of law, these funds 20 21 shall be available without local financial 22 participation (52200) 140,000,000 23 _____ 24 Program account subtotal 140,000,000 25 26 27 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000 28 29 30 General Fund 31 Local Assistance Account - 10000 32 33 For services and expenses of the empire state supportive housing initiative. 34 Funds appropriated herein shall be used to 35 36 support a statewide multiagency supportive housing program to provide housing and 37 38 support services for vulnerable New York-39 ers including but not limited to seniors, veterans, victims of domestic violence, 40 41 formerly incarcerated individuals, indi-42 viduals diagnosed with HIV/AIDS, homeless 43 individuals with co-presenting health 44 conditions and eligible services to runa-45 way and homeless youth. 46 Notwithstanding any provisions of law to the 47 contrary, the commissioner of a state 48 department or agency holding an empire 49 state supportive housing initiative 50 contract shall be authorized, subject to 51 the approval of the director of the budg-52 et, to continue contracts which were 53 executed on or before March 31, 2024 with 54 entities providing supportive housing 55 services, without any additional require-56 ments that such contracts be subject to 57 competitive bidding, a request for 58 proposal process or other administrative 59 procedures. 60 Notwithstanding any law to the contrary, such allocation and distribution is 61

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1 subject to the approval of the director of 2 the budget of a plan for such program 3 submitted by the administering department 4 or agency. 5 Notwithstanding any other law to the contrary, the amounts appropriated herein may be 6 7 suballocated or transferred to any state 8 department or agency for the purposes 9 stated herein. 10 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 11 12 be increased or decreased by interchange with any other appropriation within the 13 office of temporary and disability assist-14 ance general fund - local assistance 15 account with the approval of the director 16 of the budget, who shall file such 17 approval with the department of audit and 18 control and copies thereof with the chair-19 20 man of the senate finance committee and the chairman of the assembly ways and 21 22 means committee (52399) 210,000,000 23 _____ 24 Program account subtotal 210,000,000 25 _____ 26 27 EMPLOYMENT AND INCOME SUPPORT PROGRAM 6,082,124,000 28 29 30 General Fund Local Assistance Account - 10000 31 32 33 For state reimbursement of the safety net assistance program as established pursuant 34 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social services law or any other inconsistent 37 38 provision of law, funds appropriated here-39 in shall reimburse 29 percent of safety 40 net assistance expenditures, including the 41 cost of providing shelter supplements for 42 safety net assistance households at local 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent 46 eviction and address homelessness in 47 accordance with social services district 48 plans approved by the office of temporary 49 and disability assistance and the director 50 of the budget, provided, however, that in 51 social services districts with a population over five million no shelter 52 53 supplements other than the family home-54 lessness and eviction prevention supple-55 ment shall be reimbursed, provided however 56 funds appropriated herein shall only be 57 used to reimburse rental costs up to the 58 maximum rent levels in place as of January 1, 2021, then adjusted consistent with the 59 annual year-over-year percentage changes 60 61 in fair market rent, provided, however, in

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1 the event of a decrease in fair market 2 rent the value of the maximum rent levels 3 reimbursed with funds appropriated herein 4 shall not decrease and shall be set at the 5 maximum rent levels established during the 6 prior year, and further provided that such 7 supplements shall not be part of the stan-8 dard of need pursuant to section 131-a of the social services law. Funds appropri-9 ated herein shall also 10 reimburse 29 11 percent of safety net assistance expendi-12 tures, in social services districts with a 13 population over five million, for emergen-14 cy shelter, transportation, or nutrition 15 payments which the district determines are necessary to establish or maintain inde-16 17 pendent living arrangements among persons 18 with medically diagnosed HIV living 19 infection as defined by the AIDS institute of the state department of health and who 20 21 are homeless or facing homelessness and 22 for whom no viable and less costly alter-23 native to housing is available; provided, 24 however, that funds appropriated herein 25 may only be used for such purposes if the 26 cost of such allowances are not eligible 27 for reimbursement under medical assistance 28 or other programs. 29 Funds appropriated herein shall reimburse 29 30 percent of safety net assistance expendi-31 tures, in social services districts with a 32 population of five million or fewer, for 33 emergency shelter payments promulgated by 34 the office of temporary and disability 35 assistance which the district determines 36 are necessary to establish or maintain 37 independent living arrangements amonq 38 persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department of 41 health and who are homeless or facing 42 homelessness and for whom no viable and 43 less costly alternative to housing is 44 available; provided, however, that funds 45 appropriated herein may only be used for 46 such purposes if the cost of such allow-47 ances are not eligible for reimbursement 48 under medical assistance or other 49 programs. 50 Funds appropriated herein shall reimburse 29 51 percent of safety net assistance expendi-52 tures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of

53 54 55 those promulgated by the office of tempo-56 rary and disability assistance but not 57 exceeding an amount reasonably approximate 58 to 100 percent of fair market rent, at 59 local option which the district determines 60 are necessary to establish or maintain 61 independent living arrangements among

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persons living with medically diagnosed HIV infection as defined by the AIDS 1 2 institute of the State department of 3 4 health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is 5 6 7 available; provided, however, that funds appropriated herein may only be used for 8 such purposes if the cost of such allow-9 ances are not eligible for reimbursement 10 11 under medical assistance or other 12 programs. Such emergency shelter payments 13 shall only be made at local option and in 14 accordance with a plan approved by the office of temporary and disability assist-15 ance and the director of the budget. 16 17 Provided, however, notwithstanding section 18 153 of the social services law or any other inconsistent provision of law, if 19 20 necessary funding, as determined by the director of the budget, is secured in a 21 22 social services district from the medical assistance program by reducing the capita-23 24 tion rates paid to medicaid managed care 25 organizations by the amount of savings resulting from stably housing individuals 26 27 living with medically diagnosed HTV 28 infection as defined by the AIDS institute 29 of the state department of health, the social services district shall make such 30 31 emergency shelter payments in excess of 32 those promulgated by the office of tempo-33 rary and disability assistance but not 34 exceeding an amount reasonably approximate 35 to 100 percent of fair market rent, and 36 the savings shall be used to reimburse 100 percent of the cost of such excess emer-37 38 gency shelter payments for cases reim-39 bursed under the safety net assistance or 40 family assistance programs in social 41 services districts with a population of 42 five million or fewer, in accordance with 43 a plan approved by the office of temporary 44 and disability assistance and the director 45 the budget; provided further that of 46 reimbursement shall be provided to medi-47 caid managed care organizations through 48 adjustments to capitation rates should 49 actual gross savings not be realized as 50 determined by the director of the budget. 51 For persons living with medically diagnosed 52 HIV infection as defined by the AIDS 53 institute of the state department of 54 health living in social services districts 55 with a population over five million who 56 are receiving public assistance, funds 57 appropriated herein shall be used to reim-58 burse 29 percent of the additional rental 59 costs determined based on limiting such 60 person's earned and/or unearned income 61 contribution to 30 percent.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of 1 2 3 4 health living in social services districts 5 with a population of five million or fewer who are receiving public assistance, funds 6 appropriated herein may be used to reim-7 8 burse up to 100 percent of the additional 9 rental costs determined based on limiting such person's earned and/or unearned 10 11 income contribution to 30 percent. Such 12 payments of additional rental costs shall 13 only be made at local option and in accordance with a plan approved by the 14 office of temporary and disability assist-15 ance and the director of the budget. 16 17 Provided, however, notwithstanding section 18 153 of the social services law or any other inconsistent provision of law, if 19 20 necessary funding, as determined by the director of the budget, is secured in a 21 22 social services district from the medical assistance program by reducing the capita-23 24 tion rates paid to medicaid managed care 25 organizations by the amount of savings resulting from stably housing individuals 26 27 living with medically diagnosed HTV 28 infection as defined by the AIDS institute 29 of the state department of health, the 30 social services district shall make such 31 payments of additional rental costs, for 32 cases reimbursed under the safety net 33 assistance and family assistance program, 34 and the savings shall be used to reimburse 35 100 percent of the cost of the additional 36 rental costs determined based on limiting such person's earned and/or unearned 37 38 income contribution to 30 percent in social services districts with a popu-39 40 lation of five million or fewer, in 41 accordance with a plan approved by the 42 office of temporary and disability assist-43 ance and the director of the budget; 44 provided further that reimbursement shall 45 provided to medicaid managed care be 46 organizations through adjustments to capi-47 tation rates should actual gross savings 48 not be realized as determined by the 49 director of the budget. 50 Amounts appropriated herein may be used to 51 enter into contracts with persons or enti-52 ties authorized pursuant to subdivision 53 (j) of section 17 of the social services 54 law consistent with federal law and 55 requirements. Such contracts will be 56 consistent with subdivision (j) of section 57 17 of the social services law. Notwithstanding section 153 of the social 58 59 services law or any other inconsistent 60 provision of law, the office may reduce 61 reimbursement otherwise payable to social

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services districts to recover 29 percent 1 2 costs incurred by the office for of 3 expenditures related to subdivision (j) of 4 section 17 of the social services law. 5 Such funds are to be available for payment of aid heretofore accrued or hereafter to 6 7 accrue to municipalities. Subject to the approval of the director of the budget, 8 such funds shall be available to the 9 office of temporary and disability assist-10 11 ance net of disallowances, refunds, 12 reimbursements, and credits, including 13 those related to title IV-E of the social 14 security act; and including, but not 15 limited to, additional federal funds resulting from any changes in federal cost 16 17 allocation methodologies. 18 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 19 20 be increased or decreased by interchange with any other appropriation within the 21 22 office of temporary and disability assist-23 ance general fund - local assistance 24 account with the approval of the director the budget, who shall file such 25 of approval with the department of audit and 26 27 control and copies thereof with the chair-28 man of the senate finance committee and the chairman of the assembly ways and 29 30 means committee. Social services districts shall be required 31 32 to report to the office of temporary and 33 disability assistance on an annual basis, 34 information, as determined and requested 35 by the office, related to services and 36 expenditures for which reimbursement is 37 sought for providing temporary housing 38 assistance to homeless individuals and 39 families. Such information shall be 40 submitted electronically to the extent 41 feasible as determined by the office, and 42 shall be used to evaluate expenditures by 43 such social services districts for the 44 provision of temporary housing assistance 4.5 for homeless individuals and families. 46 Notwithstanding section 153 of the social 47 services law, or any other inconsistent 48 provision of law, the office of temporary 49 and disability assistance may withhold or 50 deny reimbursement, in whole or in part, 51 to any social services district that fails 52 to develop or submit a homeless services 53 plan subject to the approval of the office 54 of temporary and disability assistance, 55 fails to provide homeless services and 56 outreach in accordance with its approved 57 homeless services plan, or fails to devel-58 op or submit homeless services outcome 59 reports, consistent with those require-60 ments promulgated by the office of tempo-61 rary and disability assistance.

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Notwithstanding section 153 of the social 1 services law, or any other inconsistent provision of law, such appropriation shall 2 3 4 be available for reimbursement of eligible 5 costs incurred on or after January 1, 2024 and before January 1, 2025, that are 6 7 otherwise reimbursable by the state on or 8 after April 1, 2024, that are claimed by March 1, 2025. Such reimbursement shall 9 constitute total state reimbursement for 10 activities funded herein in state fiscal 11 12 year 2024-2025 (52203) 800,000,000 For expenditures for additional state 13 payments for eligible aged, blind, and 14 disabled persons related to supplemental 15 security income and for expenditures made 16 17 pursuant to title 8 of article 5 of the social services law. Such funds are avail-18 19 able for payment of aid heretofore accrued or hereafter to accrue. Notwithstanding 20 21 any inconsistent provision of law, the 22 may be amount herein appropriated 23 increased or decreased by interchange with 24 any other appropriation within the office 25 of temporary and disability assistance general fund - local assistance account 26 with the approval of the director of the 27 28 budget, who shall file such approval with 29 the department of audit and control and copies thereof with the chairman of the 30 31 senate finance committee and the chairman 32 of the assembly ways and means committee 33 (52311) 700,000,000 For services and expenses of a program, 34 35 pursuant to section 35 of the social 36 services law, providing legal represen-37 tation of individuals whose federal disa-38 bility benefits have been denied or may be 39 discontinued. The commissioner shall 40 reduce reimbursement otherwise payable to 41 social services districts to ensure that 42 social services districts shall financial-43 ly participate in additional legal repre-44 sentation expenditures made pursuant to 45 this provision. Such reduction in local 46 reimbursement shall be allocated among 47 districts by the commissioner based on the 48 cost of, and number of district residents 49 served by, each legal assistance program, 50 or by such alternative cost allocation 51 procedure deemed appropriate by the 52 commissioner after consultation with 53 social services officials (52291) 5,260,000 54 For services to support human immunodefici-55 ency virus specific employment programs. 56 Components of each such program shall 57 include, but not be limited to, on-the-job 58 training and employment. Each such program 59 shall guarantee that individuals complet-60 ing the program obtain full-time employment with health insurance coverage, such 61

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1 health insurance coverage may be provided 2 directly through employment or any local, 3 state, or federal program. The office of temporary and disability assistance, in conjunction with the AIDS institute of the 4 5 department of health, shall select the 6 organizations to operate such programs 7 8 through a competitive bid process (52293).... 1,161,000 9 For grants to community based organizations for nutrition outreach in areas where a 10 significant percentage or number of those 11 12 potentially eligible for food assistance 13 programs are not participating in such 14 programs. 15 Funds appropriated herein shall also be used to provide funding for a cost of living 16 adjustment for the period April 1, 2024 17 through March 31, 2025 pursuant to a chap-18 ter of the laws of 2024, for the purpose 19 of establishing rates of payments, 20 contracts or any other form of reimburse-21 22 ment (52292) 3,503,000 23 For services and expenses incurred by local 24 social services districts in relation to 25 the adult shelter cap. Such payments shall be made until March 31, 2042 at which time 26 27 the adult shelter cap liability will be 28 deemed fully reimbursed (52294) 2,000,000 29 30 Program account subtotal 1,511,924,000 31 32 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund 35 Home Energy Assistance Program Account - 25123 36 37 Notwithstanding section 97 of the social 38 services law, funds appropriated herein 39 shall be available for services and 40 expenses, including payments to public and 41 private agencies and individuals for the 42 low income home energy assistance program 43 provided pursuant to the low income energy 44 assistance act of 1981. Funds appropriated 45 herein, subject to the approval of the 46 director of the budget, may be transferred 47 or suballocated to other state agencies 48 for expenses related to the low income 49 home energy assistance program. 50 Notwithstanding section 163 of the state finance law, the office of temporary and 51 52 disability assistance may enter into an 53 agreement to provide an amount of funds, not to exceed the unspent balance at the 54 conclusion of the heating season from a 55 56 prior budget year, to the New York state 57 energy research and development authority, 58 to administer a program for low-cost resi-59 dential weatherization or other energy-re-60 lated home repair for low-income house-61 holds.

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1 Notwithstanding any inconsistent provision 2 of the law, the amount herein appropriated 3 may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance 4 5 6 7 account with the approval of the director of the budget, who shall file such 8 approval with the department of audit and 9 10 control and copies thereof with the chairman of the senate finance committee and 11 the chairman of the assembly ways and 12 13 means committee (52215) 600,000,000 14 _____ 15 Program account subtotal 600,000,000 16 17 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Temporary Assistance for Needy Families Account - 25178 21 22 For reimbursement of the cost of the family 23 assistance and the emergency assistance to 24 families programs. Notwithstanding section 25 153 of the social services law or any inconsistent provision of law, funds 26 appropriated herein shall be provided 27 28 without state or local participation except that for social services districts 29 with a population of five million or more, 30 reimbursement will be eighty-five percent. 31 32 Funds appropriated herein shall also 33 include the cost of providing shelter 34 supplements for family assistance house-35 holds at local option, including eligible 36 households containing a household member 37 who has been released from prison, in 38 order to prevent eviction and address 39 homelessness in accordance with social 40 services district plans approved by the 41 office of temporary and disability assist-42 ance and the director of the budget, 43 provided, however, that in social services 44 districts with a population over five million no shelter supplements other than 45 46 the family homelessness and eviction 47 prevention supplement shall be reimbursed, 48 provided however funds appropriated herein 49 shall only be used to reimburse rental 50 costs up to the maximum rent levels in 51 place as of January 1, 2021, then adjusted consistent with the annual year-over-year 52 53 percentage changes in fair market rent, 54 provided, however, in the event of a 55 decrease in fair market rent the value of 56 the maximum rent levels reimbursed with 57 funds appropriated herein shall not 58 decrease and shall be set at the maximum 59 rent levels established during the prior 60 year, and further provided that such supplements shall not be part of the stan-61

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dard of need pursuant to section 131-a of 1 the social services law. 2 3 Funds appropriated herein shall also reimburse for family assistance expenditures 4 5 for emergency shelter, transportation, or nutrition payments which the district 6 determines are necessary to establish or 7 maintain independent living arrangements 8 9 among persons living with medically diag-10 nosed HIV infection as defined by the AIDS institute of the State department of 11 12 health and who are homeless or facing 13 homelessness and for whom no viable and less costly alternative to housing is 14 15 available; provided, however, that funds appropriated herein may only be used for 16 17 such purposes if the cost of such allow-18 ances are not eligible for reimbursement 19 under medical assistance or other 20 programs. 21 For persons living with medically diagnosed 22 HIV infection as defined by the AIDS 23 institute of the state department of 24 health who are receiving public assistance 25 funds appropriated herein shall not be 26 used to reimburse the additional rental 27 costs determined based on limiting such 28 person's earned and/or unearned income contribution to 30 percent. 29 30 Amounts appropriated herein may be used to 31 enter into contracts with persons or enti-32 ties authorized pursuant to subdivision 33 (j) of section 17 of the social services 34 consistent with federal law and law 35 requirements. Such contracts will be made consistent with subdivision (j) of section 36 37 17 of the social services law. Notwith-38 standing section 153 of the social 39 services law or any other inconsistent 40 provision of law, the office may reduce 41 reimbursement otherwise payable to social 42 services districts to recover the federal 43 share of costs incurred by the office for 44 expenditures related to subdivision (j) of 4.5 section 17 of the social services law. 46 Such funds are to be available for payment 47 of aid heretofore accrued or hereafter to 48 accrue to municipalities. Subject to the 49 approval of the director of the budget, such funds shall be available to the 50 51 office of temporary and disability assist-52 ance net of disallowances, refunds, 53 reimbursements, and credits including, but 54 not limited to, additional federal funds 55 resulting from any changes in federal cost 56 allocation methodologies. 57 Notwithstanding any inconsistent provision 58 of law, the amount herein appropriated may 59 be increased or decreased by interchange 60 with any other appropriation within the 61 office of temporary and disability assist-

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ance federal fund - local 1 assistance 2 account with the approval of the director of the budget, who shall file such 3 4 approval with the department of audit and 5 control and copies thereof with the chairman of the senate finance committee and 6 the chairman of the assembly ways and 7 8 means committee. Social services districts shall be required 9 to report to the office of temporary and 10 11 disability assistance on an annual basis, 12 information, as determined and requested 13 by the office, related to services and expenditures for which reimbursement is 14 15 sought for providing temporary housing assistance to homeless individuals and 16 17 families. Such information shall be submitted electronically to the extent 18 feasible as determined by the office, and 19 20 shall be used to evaluate expenditures by 21 such social services districts for the 22 provision of temporary housing assistance 23 for homeless individuals and families. 24 Notwithstanding section 153 of the social services law, or any other inconsistent 25 provision of law, the office of temporary 26 27 and disability assistance may withhold or 28 deny reimbursement, in whole or in part, 29 to any social services district that fails 30 to develop or submit a homeless services 31 plan subject to the approval of the office 32 of temporary and disability assistance, 33 fails to provide homeless services and 34 outreach in accordance with its approved 35 homeless services plan, or fails to devel-36 op or submit homeless services outcome reports, consistent with those require-37 38 ments promulgated by the office of tempo-39 rary and disability assistance. 40 Notwithstanding section 153 of the social 41 services law, or any other inconsistent 42 provision of law, such appropriation shall 43 be available for reimbursement of eligible 44 costs incurred on or after January 1, 2024 45 and before January 1, 2025, that are 46 otherwise reimbursable by the state on or 47 after April 1, 2024, that are claimed by 48 March 1, 2025. Such reimbursement shall 49 constitute total federal reimbursement for 50 activities funded herein in state fiscal 51 year 2024-25 (52203) 1,500,000,000 52 For transfer to the credit of the office of 53 children and family services federal 54 health and human services fund, state 55 operations or federal health and human 56 services fund, local assistance, federal 57 day care account for additional reimburse-58 ment to social services districts for 59 child care assistance provided pursuant to 60 title 5-C of article 6 of the social 61 services law. The funds shall be appor-

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1 tioned among the social services districts 2 by the office according to an allocation 3 plan developed by the office and submitted 4 to the director of the budget for approval 5 within 60 days of enactment of the budget. The funds allocated to a district under 6 7 this appropriation in addition to any 8 state block grant funds allocated to the district for child care services and any 9 10 funds the district requests the office of 11 temporary and disability assistance to 12 transfer from the district's flexible fund 13 for family services allocation to the 14 federal day care account shall constitute the district's entire block grant allo-15 cation for a particular federal fiscal 16 17 year, which shall be available only for 18 child care assistance expenditures made 19 during that federal fiscal year and which 20 are claimed by March 31 of the year immediately following the end of that federal 21 22 fiscal year. Notwithstanding any other provision of law, any claims for child 23 24 care assistance made by a social services 25 district for expenditures made during a 26 particular federal fiscal year, other than 27 claims made under title XX of the federal 28 social security act and under the supple-29 mental nutrition assistance program 30 employment and training funds, shall be counted against the social services 31 32 district's block grant allocation for that 33 federal fiscal year. A social services district shall expend its 34 35 allocation from the block grant in accord-36 ance with the applicable provision in 37 federal law and regulations relating to 38 the federal funds included in the state 39 block grant for child care and the requ-40 lations of the office of children and family services. Notwithstanding any other provision of law, each district's claims

41 42 43 submitted under the state block grant for 44 child care will be processed in a manner 45 that maximizes the availability of federal 46 funds and ensures that the district meets 47 its maintenance of effort requirement in 48 each applicable federal fiscal year. Prior 49 to transfer of funds appropriated herein, 50 the commissioner of the office of children 51 and family services shall consult with the 52 commissioner of the office of temporary 53 and disability assistance to determine the 54 availability of such funding and to 55 request that the commissioner of the 56 office of temporary and disability assist-57 ance takes necessary steps to notify the 58 department of health and human services of 59 the transfer of funding (52209) 477,200,000 60 For allocation to local social services 61 districts for the flexible fund for family

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1 services. Funds shall, without state or local participation, be allocated to local 2 3 social services districts in accordance 4 with a methodology developed by the office 5 of temporary and disability assistance and the office of children and family services 6 7 and approved by the director of the budg-8 et. Such amounts allocated to local social services districts shall hereinafter be 9 referred to as the flexible fund for fami-10 ly services and shall be used for eligible 11 12 services to eligible individuals under the 13 State plan for the federal temporary 14 assistance for needy families block grant. 15 Such funds are to be available for payment 16 of aid heretofore accrued or hereafter to 17 accrue to municipalities and, notwithstanding section 153 of the social 18 law and any inconsistent 19 services provision of law, shall constitute the 20 full amount of federal temporary assist-21 22 ance for needy families funds to be paid 23 on account of activities funded in whole 24 or in part hereunder and the full amount 25 of state reimbursement to be paid on account of local district administrative 26 27 claims. District allocations from the 28 flexible fund for family services may be 29 spent only pursuant to plans of expendi-30 ture, developed by each social services district and the local governing body and 31 32 approved by the office of temporary and 33 disability assistance, the office of chil-34 dren and family services, and the director 35 of the budget. Such allocation shall be 36 available for reimbursement through March 2027; provided, 37 31, however, that 38 reimbursement for child welfare services 39 other than foster care services shall be 40 available for eligible expenditures 41 incurred on or after October 1, 2024 and 42 before October 1, 2025 that are otherwise 43 reimbursable by the state on or after 44 April 1, 2024 and that are claimed by 45 March 31, 2026. 46 Notwithstanding any inconsistent provision 47 of law, the amounts so appropriated for 48 allocation to local social services 49 districts, may be used, without state or 50 local financial participation, by social 51 services districts for such district's first eligible expenditures that occurred 52 53 on or after October 1, 2024, or, subject 54 to the approval of the director of the 55 budget, during any other period beginning on or after January 1, 1997, for tuition 56 57 costs for foster care children who are 58 eligible for emergency assistance for 59 families in the manner the state was 60 authorized to fund such costs under part A 61 of title IV of the social security act as

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1 such part was in effect on September 30, 2 1995; provided that the funds appropriated 3 herein may not be used to reimburse localities for costs disallowed under title 4 IV-E of the social security act. Such 5 expenditures shall constitute good cause 6 7 pursuant to section 408 (a) (10) of the 8 social security act. Such funds may also be used, without state or local partic-9 ipation, for care, maintenance, super-vision, and tuition for juvenile delin-10 11 12 quents and persons in need of supervision 13 who are placed in residential programs operated by authorized agencies and who 14 are eligible for emergency assistance to families in the manner the state was 15 16 17 authorized to fund such costs under part A 18 of title IV of the social security act as such part was in effect on September 30, 19 20 1995. Such expenditures shall constitute 21 good cause pursuant to section 408 (a) 22 (10) of the social security act. Unless 23 otherwise approved by the commissioner of 24 the office of children and family services 25 with the approval of the director of the 26 budget, these funds may be used only for 27 eligible expenditures made from October 1, 28 2024 through September 30, 2025. Notwith-29 standing any inconsistent provision of 30 law, the funds so appropriated may not be used to reimburse localities for costs 31 32 disallowed under title IV-E of the social 33 security act.

34 Notwithstanding any inconsistent provision 35 of law, a social services district may 36 request that the office of temporary and 37 disability assistance retain and transfer 38 a portion of the district's allocation of 39 these funds to the credit of the office of 40 children and family services federal 41 health and human services fund, local 42 assistance, title XX social services block 43 grant for use by the district for eligible 44 title XX services and/or to the credit of 45 the office of children and family services 46 federal health and human services fund, 47 local assistance, federal day care account 48 for use by the district for eligible child 49 care expenditures under the state block 50 grant for child care, within the percent-51 ages established by the state in accord-52 ance with the federal social security act 53 and related federal regulations. Any funds 54 transferred at a district's request to the 55 title XX social services block grant shall 56 be used by the district for eligible title 57 XX social services provided in accordance 58 with the provisions of the federal social 59 security act and the social services law 60 to children or their families whose income is less than 200 percent of the federal 61

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1 poverty level applicable to the family 2 size involved. Any funds transferred at a 3 district's request to the office of children and family services federal health and human services fund, local assistance, 4 5 6 federal day care account shall be made 7 available to the district for use for 8 eligible child care expenditures in 9 accordance with the applicable provisions of federal law and regulations relating to 10 11 federal funds included in the state block 12 grant for child care and in accordance 13 with applicable state law and regulations 14 of the office of children and family 15 services. Notwithstanding any other provision of law, any claims made by a 16 social services district for expenditures 17 made for child care during a particular 18 federal fiscal year, other than claims 19 20 made under title XX of the federal social 21 security act and under the supplemental 22 nutrition assistance program employment 23 and training funds, shall be counted 24 against the social services district's 25 block grant for child care for that feder-26 al fiscal year. Each social services 27 district must certify to the office of children and family services and the 28 office of temporary and disability assist-29 30 ance, within 90 days of enactment of the budget but before August 15, 2024, the 31 32 amount of funds it wishes to have transferred under this provision. 33 34 Notwithstanding any other provision of law, 35 the amount of the funds that each district 36 expends on child welfare services from its 37 flexible fund for family services funds 38 and any flexible fund for family services 39 funds transferred at the district's 40 request to the title XX social services 41 block grant must, to the extent that fami-42 lies are eligible therefore, be equal to 43 or greater than the district's portion of 44 the \$457,322,341 statewide child welfare 45 threshold amount, which shall be estab-46 lished pursuant to a formula developed by 47 the office of temporary and disability 48 assistance and the office of children and 49 family services and approved by the direc-

51 Notwithstanding any other provision of law 52 including the state finance law and any 53 local procurement law, at the request of a 54 social services district and with the 55 approval of the director of the budget, a 56 portion of the funds appropriated herein 57 may be retained by the office of temporary 58 and disability assistance for any services 59 eligible for funding under the flexible 60 fund for family services for which the 61 applicable state agency has a contractual

tor of the budget.

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relationship. Such funds may be suballo-cated, transferred or otherwise made 1 2 3 available to the department of transporta-4 tion or to other state agencies, as neces-5 sary, and as approved by the director of 6 the budget (52223) 1,014,000,000 7 The following remaining appropriations within the office of temporary and disability 8 assistance federal health 9 and human services fund temporary assistance for 10 11 needy families account shall be available 12 for payment of aid heretofore accrued or 13 hereafter to accrue to municipalities. 14 Notwithstanding any inconsistent provision 15 of law, such funds may be increased or decreased by interchange with any other 16 17 appropriation within the office of tempo-18 rary and disability assistance or office of children and family services federal 19 20 fund - local assistance account with the 21 approval of the director of the budget. 22 Such funds shall be provided without state 23 or local participation for services to eligible individuals under the state plan 24 25 for the temporary assistance for needy 26 families block grant whose incomes do not exceed 200 percent of the federal poverty 27 28 level or who are otherwise eligible under 29 such plan, provided that such services to 30 eligible persons not in receipt of public assistance shall not constitute "assist-31 32 ance" under applicable federal regulations and no more than 15 percent of the funds 33 34 made available herein may be used for 35 administration, provided further that the 36 director of the budget does not determine 37 that such use of funds can be expected to 38 have the effect of increasing gualified state expenditures under paragraph 7 of 39 40 subdivision (a) of section 409 of the 41 federal social security act above the 42 minimum applicable federal maintenance of 43 effort requirement. Such funds may be 44 transferred, suballocated, or otherwise 45 made available to other state agencies, as 46 necessary, and as approved by the director 47 of the budget: 48 For allocation to local social services districts for the summer youth employment 49 50 program. Such funds shall be provided 51 without state or local participation for services to eligible individuals aged 52 53 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 54 55 the commissioner of any local department 56 of social services may assign all or a 57 portion of moneys appropriated herein on 58 behalf of such local department of social 59 services to the workforce investment board 60 designated by such commissioner and upon 61 receipt of such monies, any such workforce

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investment board shall be obligated to 1 2 utilize such funds consistent with the purposes of this appropriation. Funds 3 4 appropriated herein shall be allocated to 5 local social services districts in accordance with a methodology developed by the 6 7 office of temporary and disability assist-8 ance and approved by the director of the budget. At the request of local social 9 services districts, funds not used for 10 11 costs of the summer youth program may be 12 transferred to the credit of the district's allocation of the flexible fund 13 14 for family services; provided, however, that a minimum of \$45,000,000 will be used 15 16 for the summer youth program (52205) 50,000,000 17 For services and expenses of a youth employ-18 ment program operating in localities in receipt of project GIVE funding, as 19 provided by the division of criminal 20 justice services. Such funds shall be 21 22 provided for services to eligible individuals aged fourteen to twenty. Notwith-23 24 standing any other inconsistent law to the 25 contrary, the commissioner of any local department of social services may assign 26 27 all or a portion of moneys appropriated 28 herein on behalf of such local department 29 of social services to the workforce 30 investment board designated by such commissioner and upon receipt of such 31 32 monies, any such workforce investment board shall be obligated to utilize such 33 34 funds consistent with the purposes of this appropriation. Funds appropriated herein 35 36 allocated to local social shall be 37 services districts in accordance with a methodology developed by the office of 38 39 temporary and disability assistance and 40 approved by the director of the budget 41 (53025) 38,800,000 42 For services and expenses related to the 43 provision of non-residential domestic 44 violence. Such funds may be made available 45 to the office of children and family 46 services. Local social services districts 47 are encouraged to collaborate with not-48 for-profit providers in the provision of 49 such services (52206) 3,000,000 50 For costs associated with services and expenses incurred by local social services 51 52 districts to provide case management 53 services including, but not limited to, 54 assessments, crisis intervention, 55 treatment and system navigation support, 56 and connection to community resources, to 57 eligible households under the state plan 58 for the temporary assistance for needy 59 families block grant. Funds appropriated 60 herein shall be allocated to local social 61 services districts in accordance with a

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1	methodology developed by the office of
2	temporary and disability assistance and
3	approved by the director of the
4	budget 17,200,000
5	Funds appropriated herein shall be made
6	available to local social services
7	districts to provide services, assistance
8	and/or supports targeted to households
9	with children under the age of 18 living
10	below the 2024 federal poverty level at
11	time of program enrollment, residing in
12	areas of concentrated poverty, and
13	eligible under the state plan for the
14	temporary assistance for needy families
15	block grant. Of the amounts appropriated
16	herein, \$25 million shall be allocated to
17	Monroe county for use in the city of
18	Rochester, \$12.25 million to Erie county
19	for use in the city of Buffalo, and \$12.25
20	million to Onondaga county for use in the
21	city of Syracuse. Funds shall be provided
22	pursuant to a plan submitted by the county
23	social services commissioner, which shall
24	include consultation with the mayor of the
25	respective City, to and approved by the
26	office of temporary and disability
27	assistance. Any assistance granted through
28	this program shall not be considered
29	income or resources for purposes of
30	eligibility for public benefits or other
31	public assistance to the extent allowed by
32	law and approved by the commissioner of
33	the office of temporary and disability
34	assistance. Notwithstanding section 163 of
35	the state finance law, section 142 of the
36	economic development law, or any other
37	inconsistent provision of law, the
38	
39	and disability assistance may use up to
40	\$500,000 to fund a non-competitive
41	contract or contracts with one or more
42	
43	evaluation and report on both the
44 45	<pre>implementation and outcomes of the funds provided for herein</pre>
45 46	
40	Program account subtotal 3,150,200,000
48	
40 49	
50	Special Revenue Funds - Federal
51	Federal USDA-Food and Nutrition Services Fund
52	Federal Food and Nutrition Services Account - 25024
53	200241 1004 and Matrition berviceb Account 20023
54	For reimbursement to social services
55	districts for administrative expenditures
56	associated with the supplemental nutrition
57	assistance program, and for reimbursement
58	to the United States department of agri-
59	culture for supplemental nutrition assist-
60	ance program recoveries. Such reimburse-
61	ment shall constitute total state

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1 reimbursement for local district adminis-2 trative claims. 3 Such funds are to be available for payment of aid heretofore accrued or hereafter to 4 5 accrue to municipalities. Subject to the approval of the director of the budget, 6 7 such funds shall be available to the office of temporary and disability assist-8 9 ance net of disallowances, refunds, 10 reimbursements, and credits including but 11 not limited to additional federal funds 12 resulting from any changes in federal cost 13 allocation methodologies. Notwithstanding any inconsistent provision 14 of law, the amount herein appropriated may 15 16 be increased or decreased by interchange 17 with any other appropriation within the 18 office of temporary and disability assistance federal fund - local assistance 19 20 account with the approval of the director 21 of the budget, who shall file such 22 approval with the department of audit and 23 control and copies thereof with the chair-24 man of the senate finance committee and the chairman of the assembly ways and 25 26 means committee. 27 Notwithstanding any inconsistent provision 28 of law, the money hereby appropriated may, with the approval of the director of the 29 30 budget, be increased or decreased by interchange or transfer with the amounts 31 32 appropriated within the office of tempo-33 rary and disability assistance federal 34 food and nutrition services - federal 35 state operations account. Notwithstanding any inconsistent provision 36 of law, funds appropriated herein may be 37 38 used for reimbursement of supplemental nutrition assistance program employment 39 40 and training expenditures and shall be 41 available to social services made 42 districts or may be set aside, transferred 43 or suballocated to other state agencies 44 for state administered programs for the 45 provision of services to supplemental 46 nutrition assistance program recipients 47 and applicants in accordance with a plan 48 developed by the office of temporary and 49 disability assistance and approved by the director of the budget. Funds appropriated 50 herein may be used to fund the cost of 51 52 child care services provided to eligible 53 supplemental nutrition assistance program 54 employment and training program partic-55 ipants subject to a plan approved by the 56 office of temporary and disability assist-57 ance, the office of children and family 58 services and the director of the budget 59 only to the extent that the office of 60 children and family services and the 61 director of the budget determine that the

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1 use of such funds will not jeopardize the 2 state's ability to receive the state's entire allotment of federal child care 3 development funds and child care funds 4 available under title IV-A of the social 5 security act. Any child care funded 6 7 through the supplemental nutrition assist-8 ance program employment and training grant must be provided in a manner consistent 9 with the federal law and regulations 10 11 relating to the federal funds included in 12 the state block grant for child care and the regulations of the office of children 13 14 and family services for such block grant. 15 Districts shall submit claims and other reports regarding the use of the supple-16 17 mental nutrition assistance program 18 employment and training funds for child 19 care services at such times and in such 20 manner and format as required by the 21 department of family assistance. 22 Notwithstanding any inconsistent provision 23 of law, funds appropriated herein, subject 24 to the approval of the director of the 25 budget and in accordance with a memorandum of understanding between the office of 26 temporary and disability assistance and 27 any other state agency, may be suballo-28 29 cated, transferred or otherwise made available to any other state agency, 30 consistent with federal law, regulations 31 32 or waivers for expenses related to nutri-33 tion education programs. 34 Notwithstanding any inconsistent provision 35 of law, a portion of the funds appropri-36 ated herein may be made available to community based organizations in accord-37 38 ance with chapter 820 of the laws of 1987 39 for nutrition outreach in areas where a 40 significant percentage or number of those 41 potentially eligible for food assistance 42 programs are not participating in such 43 programs (52224) 500,000,000 44 Funds appropriated herein shall be available 45 for services and expenses of a summer 46 electronic benefit transfer program 47 pursuant to the consolidated 48 appropriations act, 2023. 49 Use of such funds shall be in accordance 50 with all relevant rules and regulations 51 promulgated by the United States 52 department of agriculture. 53 Funds appropriated herein, subject to the 54 approval of the director of the budget, 55 may be transferred, suballocated, or 56 otherwise made available to any other 57 state agency or authority for purposes of 58 the program defined herein. 59 Notwithstanding any inconsistent provision 60 of the law, the amount herein appropriated 61 may be increased or decreased bv

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interchange with any other appropriation within the office of temporary and disability assistance federal fund - local 1 2 3 assistance or state operations accounts with the approval of the director of the 4 5 budget, who shall file such approval with 6 the department of audit and control and 7 copies thereof with the chairman of the 8 senate finance committee and the chairman 9 10 of the assembly ways and means committee ... 300,000,000 11 _____ 12 Program account subtotal 800,000,000 13 _____ 14 15 Special Revenue Funds - Other 16 Combined Expendable Trust Fund 17 Donated Funds Account - 20179 18 19 For services and expenses related to agency 20 programs and paid from funds donated to 21 the agency from private foundations, 22 corporations and individuals or from other 23 sources (52202) 10,000,000 24 _____ 25 Program account subtotal 10,000,000 _____ 26 27 28 Fiduciary Funds Miscellaneous New York State Agency Fund 29 30 Special Offset Fiduciary Account - 60628 31 32 For direct payment or transfer to other 33 funds, as approved by the director of the 34 budget as restitution to the federal, 35 state or local governments of funds recov-36 ered from public assistance recipients or 37 former recipients pursuant to chapter 81 38 of the laws of 1995 or the federal social 39 security act including but not limited to 40 lottery winnings or prizes and federal and 41 state tax refunds (52202) 10,000,000 42 _____ 43 Program account subtotal 10,000,000 44 _____ 45 47 _____ 48 49 General Fund 50 Local Assistance Account - 10000 51 52 For services and expenses of a program for legal services and representation for 53 eviction cases outside of New York city. 54 55 Funds appropriated herein may be suballocated or transferred to any state depart-56 57 ment, agency, or public authority for the 58 purposes stated herein (31506) 35,000,000 59 _____ Program account subtotal 35,000,000 60 61 _____

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2 3 _____ 4 5 General Fund 6 Local Assistance Account - 10000 7 For services and expenses of a program to 8 9 provide shelter supplements at local option to individuals and families regard-10 11 less of immigration status who are experi-12 encing homelessness or are facing an immi-13 nent loss of housing, including individuals and families without children. 14 Provided, however, that in social services 15 districts with a population over five 16 17 million, funds allocated to such district 18 shall be used in the first instance to reimburse rental costs above the maximum 19 20 rent levels in place as of January 1, 2021 21 up to the United States department of 22 housing and urban development's fair market rent level for the family homeless-23 24 ness and eviction prevention supplement 25 program pursuant to section 131-bb of the 26 social services law, then adjusted consistent with the annual year-over-year 27 28 percentage changes in fair market rent, provided, however, in the event of a 29 decrease in fair market rent the value of 30 the maximum rent levels reimbursed with 31 32 funds appropriated herein shall not decrease and shall be set at the maximum 33 34 rent levels established during the prior 35 year, and any remaining funds for such 36 district may be used to provide shelter supplements pursuant to the purposes 37 38 appropriated herein. 39 Such supplements shall be provided to house-40 holds who earn no more than 30 percent of 41 area median income at the time of applica-42 tion, provided however, that if sufficient 43 demand does not exist for households who 44 earn no more than 30 percent of area medi-45 an income, supplements may be provided for 46 households earning up to 50 percent of 47 area median income. 48 Such supplements shall be provided in 49 accordance with social services district plans, provided however that no plan shall 50 51 require supplements to be below 85 percent 52 of fair market rent, but may allow for 53 supplements above 85 percent of fair 54 market rent at local cost; provided 55 further however that at least 50 percent 56 of the supplements shall be allocated for 57 households who are currently in shelter or 58 experiencing homelessness, unless suffi-59 cient demand does not exist for such 60 households within the district. A social 61 services district plan may provide for the

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administration of portions of this program 1 2 to be delegated to another public agency 3 or to a contractor or non-profit organiza-4 tion. 5 Funds appropriated herein shall be used to reimburse up to 100 percent of the addi-6 7 tional rental costs determined based on limiting such household's earned and/or 8 unearned income contribution to 9 30 10 percent. Each supplement shall be provided 11 until 30 percent of the household's earned 12 and/or unearned income reaches the total 13 monthly rent. 14 Supplements provided herein shall not be part of the standard of need pursuant to 15 section 131-a of the social services law. 16 17 Notwithstanding any provision of law to 18 the contrary such supplements shall not be 19 subject to recoupment or repayment. 20 Notwithstanding the aforementioned requirement that a social services 21 22 district with a population over five million shall use this funding to reim-23 24 burse rental costs above the maximum rent 25 levels in place as of January 1, 2021 up 26 to the United States department of housing 27 and urban development's fair market rent level for the family homelessness and 28 eviction prevention supplement pursuant to 29 section 131-bb of the social services law, 30 then adjusted consistent with the annual 31 32 year-over-year percentage changes in fair 33 market rent, provided, however, in the 34 event of a decrease in fair market rent 35 the value of the maximum rent levels reim-36 with funds appropriated herein bursed shall not decrease and shall be set at the 37 38 maximum rent levels established during the 39 prior year, nothing in this language shall 40 prohibit undocumented individuals and 41 families from receiving this assistance. 42 Plans shall be subject to approval by the 43 office of temporary and disability assist-44 ance and the director of the budget. 45 The office of temporary and disability 46 assistance shall prepare and submit an 47 annual program report to the chairs of the 48 senate committee on social services and 49 the senate finance committee, and the chairs of the assembly committee on social 50 51 services, and the assembly ways and means 52 committee. Such report shall include 53 available information regarding the 54 program or participants in the program, 55 including but not limited to: the number 56 of income eligible individuals or families 57 under 30 percent of area median income 58 that applied and received assistance, the 59 number of income eligible individuals or 60 families between 30 and 50 percent area 61 median income that applied and received

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assistance, the number of individuals and 1 2 families that applied but were denied 3 assistance due to a lack of resources; the number of individuals and families that 4 5 applied and were denied assistance due to income exceeding eligibility, who would 6 7 otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who 8 9 were able to leave shelter as a result of 10 11 the rental supplements; the number of 12 individuals and families served by the 13 program who are in receipt of other forms 14 public assistance; the number of of supplements issued by local social 15 16 services district; the average value of 17 supplements issued by local social 18 services district; the average recipient 19 contribution by local social services district, and the number of local social 20 services districts providing supplements above 85 percent of fair market rent. Such 21 22 23 report shall be submitted on or before 24 November 1 of each year. 25 Funds shall be allocated to each social 26 services district pursuant to a methodol-27 ogy developed by the office of temporary and disability assistance and based on 28 each district's relative share of public 29 30 assistance households as of March 31, 2024 31 or any other factors determined relevant 32 by the office (53009) 100,000,000 33 Funds appropriated herein shall be used to 34 reimburse New York city expenditures for 35 adult shelters. Notwithstanding section 36 153 of the social services law or any 37 other inconsistent provision of law, such 38 funds shall be available for eligible 39 costs incurred on or after January 1, 2024 40 and before January 1, 2025 that are other-41 wise reimbursable by the state on or after 42 April 1, 2024 and that are claimed by 43 March 31, 2025. Such reimbursement shall 44 constitute total state reimbursement for 4.5 activities funded herein in state fiscal 46 year 2024-25, and shall include reimburse-47 ment for costs associated with a court 48 mandated plan to improve shelter condi-49 tions for medically frail persons and 50 additional costs incurred as part of a plan to reduce over-crowding in congregate 51 52 shelters. New York city shall be required 53 to report to the office of temporary and 54 disability assistance on an annual basis, 55 information, as determined and requested 56 by the office, related to services and 57 expenditures for which reimbursement is 58 sought for providing temporary housing 59 assistance to homeless individuals and families. Such information shall 60 be 61 submitted electronically to the extent

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1 feasible as determined by the office, and 2 shall be used to evaluate expenditures for 3 the provision of temporary housing assist-4 ance for homeless individuals and families 5 (52297) 69,018,000 Funds appropriated herein shall be used to 6 7 reimburse those expenditures made by local 8 social services districts outside the city 9 of New York for adult shelters and public homes. Notwithstanding section 153 of the 10 social services law or any other incon-11 12 sistent provision of law, such funds shall 13 be available for eligible costs incurred 14 on or after January 1, 2024, and before January 1, 2025, that are otherwise reim-15 16 bursable by the state on or after April 1, 17 2024. Such reimbursement shall constitute 18 total state reimbursement for activities funded herein in state fiscal year 2024-25 19 20 (52338) 5,000,000 For services and expenses related to home-21 22 less housing and preventive services 23 programs including but not limited to the 24 New York state supportive housing program, 25 the solutions to end homelessness program 26 and the operational support for AIDS hous-27 ing program. Provided, however, that no 28 funds may be encumbered, contracted, or disbursed from this appropriation as a 29 30 result of the availability of \$53,581,000 for the programs funded herein pursuant to 31 32 a chapter of the laws of 2024. No funds 33 shall be expended from this appropriation 34 until the director of the budget has 35 approved a spending plan submitted by the 36 office of temporary and disability assistance in such detail as required by the 37 38 director of the budget. (52329) 53,581,000 39 For services and expenses related to costs 40 incurred by local social services 41 districts to implement emergency measures 42 for the homeless during inclement winter 43 weather. Funds appropriated herein shall 44 be allocated to local social services 45 districts in accordance with a methodology 46 developed by the office of temporary and 47 disability assistance and approved by the 48 director of the budget. For any program 49 year beginning on or after April 1, 2024, 50 such methodology shall provide annual 51 allocations to local social services 52 districts totaling no more than 53 \$20,000,000. Such allocations shall be 54 issued no later than September 1 of the 55 program year and shall represent the maxi-56 amount of reimbursement to the mum 57 district for such program year. The office 58 of temporary and disability assistance may 59 subsequently revise such allocations based 60 on actual district needs provided the 61 allocations total no than more

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\$20,000,000. 1 2 Notwithstanding any other inconsistent 3 provision of law, such funds shall be made available for eligible costs incurred on 4 5 or after October 1, 2023. Such reimbursetotal 6 ment shall constitute state 7 reimbursement for activities funded herein 8 in state fiscal year 2024-25 (52356) 20,000,000 For services and expenses of a pilot program 9 10 related to the provision of case manage-11 ment services for households in receipt of 12 public assistance containing a household member who has been released from prison. 13 14 Such funds will be provided by the commissioner of the office of temporary and 15 disability assistance to selected social 16 17 services districts with a population below 18 five million that have a shelter supple-19 ment plan approved by the office of tempo-20 rary and disability assistance and the director of the budget (52275) 200,000 21 22 For services of programs, in local social services districts with a population in 23 excess of five million, that meet the 24 25 emergency needs of homeless individuals 26 and families and those at risk of becoming 27 homeless. Such funds shall be made avail-28 able pursuant to a program plan developed by the office of temporary and disability 29 30 assistance and approved by the director of 31 the budget (52247) 1,000,000 For services related to the human traffick-32 33 ing program as established pursuant to 34 article 10-D of social services law 35 (52305) 2,397,000 36 For services and expenses of a program to provide enhanced services to refugees and 37 38 other refugee resettlement program-eligi-39 ble individuals to assist such individuals 40 and families to attain economic self-suf-41 ficiency and reduce or eliminate reliance 42 on public assistance benefits as a primary 43 means of support. Funds appropriated here-44 in shall, at the discretion of the commis-45 sioner of the office of temporary and 46 disability assistance, be awarded to 47 voluntary refugee resettlement agencies 48 and/or local representatives of such agen-49 cies currently under contract with the 50 office of temporary and disability assist-51 ance whose primary mission is refugee 52 resettlement to provide services to refu-53 gees and other refugee resettlement 54 program-eligible populations and individ-55 ual awards shall be made proportionately 56 based on the number of refugees each 57 organization resettled in the previous 58 five year period (52302) 2,000,000 59 For services and expenses of a program to 60 provide services and assistance to non-ci-61 tizens who can provide appropriate

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from the United States 1 documentation department of homeland security demon-2 3 strating entry to the United States on or after January 1, 2022 as long as such 4 5 individuals are not otherwise eligible for 6 ORR-funded services, enhanced services to 7 refugees, and are not in receipt of a valid or expired visa, to stabilize such 8 individuals and families, prioritizing 9 families with children, through case 10 management services, direct assistance to 11 12 meet basic needs not otherwise supported 13 by public assistance such as food, cloth-14 ing and shelter, and other services deter-15 mined necessary by the office of temporary and disability assistance. Funds appropri-16 17 ated herein shall, at the discretion of the commissioner of the office of tempo-18 rary and disability assistance, be awarded 19 20 to voluntary refugee resettlement agencies 21 and/or local representatives of such agen-22 cies currently under contract with the office of temporary and disability assist-23 24 ance whose primary mission is refugee 25 resettlement to provide such services and assistance to these recently arrived non-26 27 citizen populations, with funding being 28 allocated proportional to the geographic 29 distribution of this population in the state of New York 5,000,000 30 31 For services and expenses of the refugee and immigrant student welcome grants program, 32 33 pursuant to chapter 53 of the laws of 34 2019 (23306) 1,500,000 35 For services and expenses related to the 36 resettlement of migrants and asylum seekers 25,000,000 37 38 For services and expenses related to costs 39 associated with migrants and asylum 40 seekers, including costs associated with 41 temporarily sheltering at Floyd Bennett 42 Field 122,000,000 43 Notwithstanding any inconsistent provision 44 of law, for services and expenses associated with the costs of migrant 45 individuals and families entering New York 46 State pursuant to a plan approved by the 47 48 director of the budget. Such services and 49 expenses shall include, but not be limited 50 to: aid to New York City for providing 51 humanitarian aid, including short term 52 shelter services for such migrant 53 individuals and families; aid to New York 54 City for case management and legal 55 services for such migrant individuals and 56 families; programs to provide services and 57 assistance to such migrant individuals and 58 families; programs to provide 59 immunizations for and communicable disease 60 testing of such individuals and families; 61 programs to assist in relocation and

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	resettlement of such migrant individuals and families; expenses of the national guard or any state department, division, agency, or authority. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer any of the amount appropriated herein to any general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for purposes defined herein 2,400,000,000
15	
16 17 18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
21	For services related to refugee programs
22	including but not limited to the Cuban-
23 24	Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted
25	assistance program provided pursuant to
26	the federal refugee assistance act of 1980
27	as amended.
28 29	Funds appropriated herein shall be available
29 30	for aid to municipalities and for payments to the federal government for expenditures
31	made pursuant to the social services law
32	and the state plan for individual and
33	family grant program under the disaster
34 35	relief act of 1974.
35 36	Such funds are to be available for payment of aid heretofore accrued or hereafter to
37	accrue to municipalities. Subject to the
38	approval of the director of the budget,
39	such funds shall be available to the
40 41	office of temporary and disability assist- ance net of disallowances, refunds,
42	reimbursements, and credits.
43	Notwithstanding any inconsistent provision
44	of law, funds appropriated herein, subject
45	to the approval of the director of the
46 47	budget and in accordance with a memorandum of understanding between the office of
48	temporary and disability assistance and
49	any other state agency, may be transferred
50	or suballocated to any other state agency
51 52	for expenses related to refugee programs. Notwithstanding any inconsistent provision
53	of law, and subject to the approval of the
54	director of the budget, the amount appro-
55	priated herein may be increased or
56 57	decreased through transfer or interchange
57 58	with any other federal appropriation with- in the office of temporary and disability
59	assistance (52304) 180,000,000
60	
61	Program account subtotal 180,000,000

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1 _____ 2 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 Homeless Housing Account - 25328 6 7 For services related to federal homeless and other federal support services grants. 8 Subject to the approval of the director of 9 10 the budget, the amount appropriated herein 11 may be made available to other state agen-12 cies through transfer or suballocation for 13 services and expenses related to federal homeless and other federal support services grants. The director of the budg-14 15 et is hereby authorized to transfer or 16 17 suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal 18 19 20 support services grants are actually 21 received (52219) 11,000,000 22 _____ 23 Program account subtotal 11,000,000 24 25 Special Revenue Funds - Other 26 27 Miscellaneous Special Revenue Fund 28 Family and Adult Shelter Sanction Account - 22080 29 30 For payment of family and adult shelter reimbursement previously withheld by the 31 32 commissioner due to violations of office 33 regulations governing operation of such 34 shelters. Such payments shall only be made 35 after remediation or correction of such 36 violations to the satisfaction of the commissioner of temporary and 37 38 disability assistance. No expenditure 39 may be made from this account for any other purpose. No expenditure may be 40 41 made from this account without 42 approval of the director of the budget 43 44 _____ 45 Program account subtotal 9,900,000 46 _____ 47

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CHILD SUPPORT SERVICES PROGRAM 1 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund Child Support Account - 25115 5 6 7 By chapter 53, section 1, of the laws of 2023: For reimbursement of local administrative expenses for child support 8 and establishment of paternity pursuant to title IV-D of the federal 9 social security act. Notwithstanding subdivision 1 of section 111-d 10 11 and section 153 of the social services law or any other inconsistent 12 provision of law, such reimbursement shall constitute total 13 reimbursement for activities funded herein in state fiscal year 14 2023-24. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain 15 the non-federal share of any support collections otherwise payable 16 17 as reimbursement to the state. 18 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 19 20 the director of the budget, such funds shall be available to the 21 office of temporary and disability assistance net of disallowances, 22 refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 23 24 appropriated may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 26 of the director of the budget, who shall file such approval with the 27 28 department of audit and control and copies thereof with the chair-29 man of the senate finance committee and the chairman of the assembly 30 ways and means committee. 31 Notwithstanding any inconsistent provision of law, amounts 32 appropriated herein received pursuant to section 391 of the federal 33 personal responsibility and work opportunity reconciliation act of 34 1996 may be used without state or local financial participation to 35 provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law 36 37 and requirements. Such grants and/or contracts shall be made based 38 on the results of a competitive procurement. 39 Notwithstanding any other law to the contrary, the amounts 40 appropriated herein may be suballocated or transferred to any other 41 state department or agency for the purposes stated herein. 42 Funds appropriated herein may be used for a federally approved 43 and demonstration project for improved custodial research 44 cooperation. Notwithstanding any inconsistent provision of law, 45 these funds shall be available without local financial participation 46 (52200) ... 140,000,000 (re. \$140,000,000) 47 48 By chapter 53, section 1, of the laws of 2022: For reimbursement of local administrative expenses for child support 49 50 and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d 51 52 and section 153 of the social services law or any other inconsistent 53 of law, such reimbursement shall constitute total provision 54 reimbursement for activities funded herein in state fiscal year 55 2022-23. Notwithstanding section 111-e of the social services law or 56 any other provision of law, social services districts shall retain 57 the non-federal share of any support collections otherwise payable 58 as reimbursement to the state. 59 Such funds are to be available for payment of aid heretofore accrued 60 or hereafter to accrue to municipalities. Subject to the approval of 61 the director of the budget, such funds shall be available to the

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office of temporary and disability assistance net of disallowances, 1 2 refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 4 5 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 6 7 of the director of the budget, who shall file such approval with the 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly 10 ways and means committee. 11 Notwithstanding any inconsistent provision of law, amounts appropri-12 ated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 13 14 15 grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and 16 17 requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. 18 Funds appropriated herein may be used for a federally approved 19 research and demonstration project for improved custodial cooper-20 21 ation. Notwithstanding any inconsistent provision of law, these 22 funds shall be available without local financial participation 23 (52200) ... 140,000,000 (re. \$60,596,000) 24 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2023: 26 27 For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal 28 social security act. Notwithstanding subdivision 1 of section 111-d 29 30 and section 153 of the social services law or any other inconsistent 31 provision of law, such reimbursement shall constitute total 32 reimbursement for activities funded herein in state fiscal year 33 2021-22. Notwithstanding section 111-e of the social services law or 34 any other provision of law, social services districts shall retain 35 the non-federal share of any support collections otherwise payable 36 as reimbursement to the state. 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office of temporary and disability assistance net of disallowances, 41 refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be increased or decreased by interchange with any 44 other appropriation within the office of temporary and disability 45 assistance federal fund - local assistance account with the approval 46 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 47 48 of the senate finance committee and the chairman of the assembly 49 ways and means committee. 50 Notwithstanding any inconsistent provision of law, amounts appropri-51 ated herein received pursuant to section 391 of the federal personal 52 responsibility and work opportunity reconciliation act of 1996 may 53 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 54 55 or nonprofit private entities consistent with federal law and 56 requirements. Such grants and/or contracts shall be made based on 57 the results of a competitive procurement. 58 Funds appropriated herein may be used for a federally approved 59 research and demonstration project for improved custodial cooper-60 ation. Notwithstanding any inconsistent provision of law, these 61 funds shall be available without local financial participation

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61 Notwithstanding any law to the contrary, such allocation and distrib-

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1 ution is subject to the approval of the director of the budget of a 2 plan for such program submitted by the administering department or 3 agency. 4 Notwithstanding any other law to the contrary, the amounts appropri-5 ated herein may be suballocated or transferred to any state depart-6 ment or agency for the purposes stated herein. 7 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 8 other appropriation within the office of temporary and disability 9 10 assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 11 12 department of audit and control and copies thereof with the chairman 13 of the senate finance committee and the chairman of the assembly 14 ways and means committee (52399) 15 110,000,000 (re. \$64,514,000) 16 17 EMPLOYMENT AND INCOME SUPPORT PROGRAM 18 19 General Fund 20 Local Assistance Account - 10000 21 22 The appropriation made by chapter 53, section 1, of the laws of 2023, is 23 hereby amended and reappropriated to read: 24 For state reimbursement of the safety net assistance program as 25 established pursuant to chapter 436 of the laws of 1997. 26 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall 27 28 reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net 29 assistance households at local option, including eligible households 30 containing a household member who has been released from prison, in 31 32 order to prevent eviction and address homelessness in accordance 33 with social services district plans approved by the office of 34 temporary and disability assistance and the director of the budget, 35 provided, however, that in social services districts with a 36 population over five million no shelter supplements other than the family homelessness and eviction prevention supplement shall be 37 38 reimbursed, provided however funds appropriated herein shall only be 39 used to reimburse rental costs up to the maximum rent levels in 40 place as of January 1, 2021, then adjusted consistent with the 41 annual year-over-year percentage changes in fair market rent, 42 provided, however, in the event of a decrease in fair market rent 43 the value of the maximum rent levels reimbursed with funds 44 appropriated herein shall not decrease and shall be set at the 45 maximum rent levels established during the prior year, and further 46 provided that such supplements shall not be part of the standard of 47 need pursuant to section 131-a of the social services law. Funds 48 appropriated herein shall also reimburse 29 percent of safety net 49 assistance expenditures, in social services districts with a 50 population over five million, for emergency shelter, transportation, 51 or nutrition payments which the district determines are necessary to 52 establish or maintain independent living arrangements among persons 53 living with medically diagnosed HIV infection as defined by the AIDS 54 institute of the state department of health and who are homeless or 55 facing homelessness and for whom no viable and less costly alter-56 native to housing is available; provided, however, that funds 57 appropriated herein may only be used for such purposes if the cost 58 of such allowances are not eligible for reimbursement under medical 59 assistance or other programs. Funds appropriated herein shall reimburse 29 percent of safety net 60 61 assistance expenditures, in social services districts with a

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population of five million or fewer, for emergency shelter payments 1 2 promulgated by the office of temporary and disability assistance 3 which the district determines are necessary to establish or maintain 4 independent living arrangements among persons living with medically 5 diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing 6 homelessness and for whom no viable and less costly alternative to 7 8 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such 9 allowances are not eligible for reimbursement under medical 10 11 assistance or other programs.

12 Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a 13 population of five million or fewer, for emergency shelter payments 14 in excess of those promulgated by the office of temporary and 15 disability assistance but not exceeding an amount reasonably 16 17 approximate to 100 percent of fair market rent, at local option 18 which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically 19 20 diagnosed HIV infection as defined by the AIDS institute of the 21 State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to 22 23 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such 24 allowances are not eligible for reimbursement under 25 medical assistance or other programs. Such emergency shelter payments shall 26 27 only be made at local option and in accordance with a plan approved 28 by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 29 30 153 of the social services law or any other inconsistent provision 31 of law, if necessary funding, as determined by the director of the 32 budget, is secured in a social services district from the medical 33 assistance program by reducing the capitation rates paid to medicaid 34 managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV 35 36 infection as defined by the AIDS institute of the state department of health, the social services district shall make such emergency 37 38 shelter payments in excess of those promulgated by the office of 39 temporary and disability assistance but not exceeding an amount 40 reasonably approximate to 100 percent of fair market rent, and the 41 savings shall be used to reimburse 100 percent of the cost of such 42 excess emergency shelter payments for cases reimbursed under the 43 safety net assistance or family assistance programs in social 44 services districts with a population of five million or fewer, in 45 accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided 46 47 further that reimbursement shall be provided to medicaid managed 48 care organizations through adjustments to capitation rates should 49 actual gross savings not be realized as determined by the director 50 of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may

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be used to reimburse up to 100 percent of the additional rental 1 costs determined based on limiting such person's earned and/or 2 unearned income contribution to 30 percent. Such payments of 3 additional rental costs shall only be made at local option and in 4 accordance with a plan approved by the office of temporary and 5 disability assistance and the director of the budget. Provided, 6 7 however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as 8 determined by the director of the budget, is secured in a social 9 services district from the medical assistance program by reducing 10 the capitation rates paid to medicaid managed care organizations by 11 12 the amount of savings resulting from stably housing individuals 13 living with medically diagnosed HIV infection as defined by the AIDS 14 institute of the state department of health, the social services district shall make such payments of additional rental costs, for 15 cases reimbursed under the safety net assistance and family 16 17 assistance program, and the savings shall be used to reimburse 100 18 percent of the cost of the additional rental costs determined based 19 on limiting such person's earned and/or unearned income contribution 20 to 30 percent in social services districts with a population of five 21 million or fewer, in accordance with a plan approved by the office 22 of temporary and disability assistance and the director of the 23 budget; provided further that reimbursement shall be provided to 24 medicaid managed care organizations through adjustments to 25 capitation rates should actual gross savings not be realized as determined by the director of the budget. 26

27 Amounts appropriated herein may be used to enter into contracts with 28 persons or entities authorized pursuant to subdivision (j) of 29 section 17 of the social services law consistent with federal law 30 and requirements. Such contracts will be consistent with subdivision 31 (j) of section 17 of the social services law. Notwithstanding 32 section 153 of the social services law or any other inconsistent 33 provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs 34 35 incurred by the office for expenditures related to subdivision (j) 36 of section 17 of the social services law.

37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office of temporary and disability assistance net of disallowances, 41 refunds, reimbursements, and credits, including those related to 42 title IV-E of the social security act; and including, but not 43 limited to, additional federal funds resulting from any changes in 44 federal cost allocation methodologies.

45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be increased or decreased by interchange with any 47 other appropriation within the office of temporary and disability 48 assistance general fund - local assistance account with the approval 49 of the director of the budget, who shall file such approval with the 50 department of audit and control and copies thereof with the chair-51 man of the senate finance committee and the chairman of the assembly 52 ways and means committee.

53 Social services districts shall be required to report to the office of 54 temporary and disability assistance on an annual basis, information, 55 as determined and requested by the office, related to services and 56 expenditures for which reimbursement is sought for providing 57 temporary housing assistance to homeless individuals and families. 58 Such information shall be submitted electronically to the extent 59 feasible as determined by the office, and shall be used to evaluate 60 expenditures by such social services districts for the provision of 61 temporary housing assistance for homeless individuals and families.

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Notwithstanding section 153 of the social services law, or any other 1 inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or 2 3 4 submit a homeless services plan subject to the approval of the 5 office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved 6 7 homeless services plan, or fails to develop or submit homeless 8 services outcome reports, consistent with those requirements 9 promulgated by the office of temporary and disability assistance. 10 11 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 12 for reimbursement of eligible costs incurred on or after January 1, 13 14 2023 and before January 1, 2024, that are otherwise reimbursable by the state on or after April 1, 2023, that are claimed by March 1, 2024. Such reimbursement shall constitute total state reimbursement 15 16 17 for activities funded herein in state fiscal year 2023-2024 (52203) 18 ... 625,000,000 (re. \$319,598,000) 19 Funds appropriated herein shall be used to reimburse 29 percent of expenditures incurred by New York City for providing humanitarian 20 aid, including short term shelter services to migrant individuals 21 22 and families, including costs associated with humanitarian emergency 23 response and relief centers for individuals entering short term shelter on or after April 1, 2022. Such reimbursement shall be 24 25 avail- able for costs incurred by New York City on or after April 1, 2022 and before April 1, 2024, and claimed by August 15, 2024 unless 26 27 such claiming deadline is otherwise extended by the office of temporary and disability assistance. Such reimbursement shall not be 28 29 duplicative of any reimbursement otherwise received including 30 reimbursement for safety net assistance, family assistance or 31 emergency assistance. Such funding shall be provided in accordance 32 with a plan submitted by New York City, and approved by the office 33 of temporary and disability assistance and the director of the budget. Notwithstanding any provision of law to the contrary, 34 35 including provisions contained herein, funds appropriated herein may 36 include advances to New York City to accomplish this purpose (53023) 37 ... 1,000,000,000 (re. \$750,000,000) 38 For services and expenses of a program, pursuant to section 35 of the 39 social services law, providing legal representation of individuals 40 whose federal disability benefits have been denied or may be 41 discontinued. The commissioner shall reduce reimbursement otherwise 42 payable to social services districts to ensure that social services 43 districts shall financially participate in additional legal 44 representation expenditures made pursuant to this provision. Such 45 reduction in local reimbursement shall be allocated among districts 46 by the commissioner based on the cost of, and number of district 47 residents served by, each legal assistance program, or by such 48 alternative cost allocation procedure deemed appropriate by the 49 commissioner after consultation with social services officials 50 (52291) ... 5,260,000 (re. \$5,260,000) 51 For additional services and expenses of a program, pursuant to section 52 35 of the social services law, providing legal representation of 53 individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement 54 55 otherwise payable to social services districts to ensure that social 56 services districts shall financially participate in additional legal 57 representation expenditures made pursuant to this provision. Such 58 reduction in local reimbursement shall be allocated among districts 59 by the commissioner based on the cost of, and number of district 60 residents served by, each legal assistance program, or by such 61 alternative cost allocation procedure deemed appropriate by the

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1	commissioner after consultation with social services officials
2	(52335) 1,500,000 (re. \$472,000)
3	For services to support human immunodeficiency virus specific
4	employment programs. Components of each such program shall include,
5	but not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage, such
8	health insurance coverage may be provided directly through
9	employment or any local, state, or federal program. The office of
10	temporary and disability assistance, in conjunction with the AIDS
11	institute of the department of health, shall select the
12	organizations to operate such programs through a competitive bid
13	process (52293) 1,161,000 (re. \$1,161,000)
14	For grants to community based organizations for nutrition outreach in
15	areas where a significant percentage or number of those potentially
16	eligible for food assistance programs are not participating in such
17	programs.
18	Funds appropriated herein shall also be used to provide funding for a
19	cost of living adjustment for the period April 1, 2023 through March
20	31, 2024 pursuant to a chapter of the laws of 2023, for the purpose
20	of establishing rates of payments, contracts or any other form of
21	
	reimbursement (52292) 3,450,000 (re. \$3,450,000)
23	For additional services and expenses of a program to provide grants to
24	community based organizations for nutrition outreach in areas where
25	a significant percentage or number of those potentially eligible for
26	food assistance programs are not participating in such programs
27	2,000,000 (53013) (re. \$2,000,000)
28	For services and expenses incurred by local social services districts
29	in relation to the adult shelter cap. Such payments shall be made
30	until March 31, 2042 at which time the adult shelter cap liability
31	will be deemed fully reimbursed (52294)
32	2,000,000 (re. \$2,000,000)
33	For additional services and expenses of a program to assist
34	individuals or families with their retroactive public assistance
35	benefits that were stolen on or after January 1, 2022
36	150,000 (<u>53031)</u> (re. \$150,000)
37	For services and expenses of Arab American Family Support Center
38	(52360) 50,000 (re. \$50,000)
39	For services and expenses of Meals on Wheels Rockland County (53014)
40	50,000 (re. \$50,000)
41	For services and expenses of Goddard Riverside Community Center
42	(53015) 125,000 (re. \$125,000)
43	For services and expenses of The Campaign Against Hunger (23336)
44	500,000 (re. \$500,000)
45	For services and expenses of Caring for the Hungry and Homeless of
46	Peekskill (<u>53032)</u> 50,000 (re. \$50,000)
47	For services and expenses of Center for Community Alternatives
48	150,000 (<u>53033)</u> (re. \$150,000)
49	For services and expenses of City Mission of Schenectady Downtown
50	Ambassador Program <u>(53034)</u> 75,000 (re. \$75,000)
51	For services and expenses of HIAS (53035)
52	125,000 (re. \$125,000)
53	For services and expenses of the Double Up Food Bucks program
54	administered by the Field & Fork Network (53020)
55	2,000,000 (re. \$2,000,000)
56	For services and expenses of People to People (53017)
57	50,000 (re. \$50,000)
58	For services and expenses of Urban Resource Institute (53018)
59	150,000 (re. \$150,000)
60	For services and expenses of West Side Federation of Senior &
61	Supportive Housing (53019) 125,000 (re. \$125,000)

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For services and expenses of Housing Help (52376) 1 2 50,000 (re. \$50,000) 3 For services and expenses of SAGE (52393) 4 150,000 (re. \$150,000) For services and expenses of Island Harvest Food Bank Workforce 5 Development Institute (53016) ... 300,000 (re. \$300,000) 6 7 For services and expenses of National Diaper Banks (53036) 8 500,000 (re. \$500,000) 9 By chapter 53, section 1, of the laws of 2022: 10 For state reimbursement of the safety net assistance program as estab-11 12 lished pursuant to chapter 436 of the laws of 1997. 13 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reim-14 burse 29 percent of safety net assistance expenditures, including 15 the cost of providing shelter supplements for safety net assistance 16 17 households at local option, including eligible households containing 18 a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social 19 services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, 20 21 22 however, that in social services districts with a population over 23 five million no shelter supplements other than the family homeless-24 and eviction prevention supplement shall be reimbursed, ness 25 provided however funds appropriated herein shall only be used to 26 reimburse rental costs up to the maximum rent levels in place as of 27 January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, in 28 29 the event of a decrease in fair market rent the value of the maximum 30 rent levels reimbursed with funds appropriated herein shall not 31 decrease and shall be set at the maximum rent levels established 32 during the prior year, and further provided that such supplements 33 shall not be part of the standard of need pursuant to section 131-a 34 of the social services law. Funds appropriated herein shall also 35 reimburse 29 percent of safety net assistance expenditures, in 36 social services districts with a population over five million, for 37 emergency shelter, transportation, or nutrition payments which the 38 district determines are necessary to establish or maintain independ-39 ent living arrangements among persons living with medically diag-40 nosed HIV infection as defined by the AIDS institute of the state 41 department of health and who are homeless or facing homelessness and 42 for whom no viable and less costly alternative to housing is avail-43 able; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligi-44 45 ble for reimbursement under medical assistance or other programs. 46 Funds appropriated herein shall reimburse 29 percent of safety net 47 assistance expenditures, in social services districts with a popupo-48 pulation of five million or fewer, for emergency shelter payments 49 promulgated by the office of temporary and disability assistance 50 which the district determines are necessary to establish or maintain 51 independent living arrangements among persons living with medically 52 diagnosed HIV infection as defined by the AIDS institute of the 53 state department of health and who are homeless or facing homeless-54 ness and for whom no viable and less costly alternative to housing 55 is available; provided, however, that funds appropriated herein may 56 only be used for such purposes if the cost of such allowances are 57 not eligible for reimbursement under medical assistance or other

programs. 59 Funds appropriated herein shall reimburse 29 percent of safety net 60 assistance expenditures, in social services districts with a popu-61 lation of five million or fewer, for emergency shelter payments in

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excess of those promulgated by the office of temporary and disabili-1 2 ty assistance but not exceeding an amount reasonably approximate to 3 100 percent of fair market rent, at local option which the district 4 determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV 5 6 infection as defined by the AIDS institute of the State department 7 of health and who are homeless or facing homelessness and for whom 8 no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used 9 10 for such purposes if the cost of such allowances are not eligible 11 for reimbursement under medical assistance or other programs. Such 12 emergency shelter payments shall only be made at local option and in 13 accordance with a plan approved by the office of temporary and disa-14 bility assistance and the director of the budget. Provided, however, 15 notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined 16 17 by the director of the budget, is secured in a social services 18 district from the medical assistance program by reducing the capita-19 tion rates paid to medicaid managed care organizations by the amount 20 of savings resulting from stably housing individuals living with 21 medically diagnosed HIV infection as defined by the AIDS institute 22 of the state department of health, the social services district shall make such emergency shelter payments in excess of those 23 promulgated by the office of temporary and disability assistance but 24 25 not exceeding an amount reasonably approximate to 100 percent of 26 fair market rent, and the savings shall be used to reimburse 100 percent of the cost of such excess emergency shelter payments for 27 28 cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five 29 30 million or fewer, in accordance with a plan approved by the office 31 of temporary and disability assistance and the director of the budg-32 et; provided further that reimbursement shall be provided to medi-33 caid managed care organizations through adjustments to capitation 34 rates should actual gross savings not be realized as determined by 35 the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

43 For persons living with medically diagnosed HIV infection as defined 44 by the AIDS institute of the state department of health living in 45 social services districts with a population of five million or fewer 46 who are receiving public assistance, funds appropriated herein may 47 be used to reimburse up to 100 percent of the additional rental 48 costs determined based on limiting such person's earned and/or 49 unearned income contribution to 30 percent. Such payments of addi-50 tional rental costs shall only be made at local option and in 51 accordance with a plan approved by the office of temporary and disa-52 bility assistance and the director of the budget. Provided, however, 53 notwithstanding section 153 of the social services law or any other 54 inconsistent provision of law, if necessary funding, as determined 55 by the director of the budget, is secured in a social services 56 district from the medical assistance program by reducing the capita-57 tion rates paid to medicaid managed care organizations by the amount 58 of savings resulting from stably housing individuals living with 59 medically diagnosed HIV infection as defined by the AIDS institute 60 of the state department of health, the social services district 61 shall make such payments of additional rental costs, for cases reim-

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bursed under the safety net assistance and family assistance 1 2 program, and the savings shall be used to reimburse 100 percent of 3 the cost of the additional rental costs determined based on limiting 4 such person's earned and/or unearned income contribution to 30 5 percent in social services districts with a population of five million or fewer, in accordance with a plan approved by the office 6 7 of temporary and disability assistance and the director of the budg-8 et; provided further that reimbursement shall be provided to medi-9 caid managed care organizations through adjustments to capitation 10 rates should actual gross savings not be realized as determined by 11 the director of the budget. 12 Amounts appropriated herein may be used to enter into contracts with 13 persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law 14 15 and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding 16 17 section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise 18 19 payable to social services districts to recover 29 percent of costs 20 incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law. 21 22 Such funds are to be available for payment of aid heretofore accrued 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25

office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 30 31 appropriated may be increased or decreased by interchange with any 32 other appropriation within the office of temporary and disability 33 assistance general fund - local assistance account with the approval 34 of the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.

38 Social services districts shall be required to report to the office of 39 temporary and disability assistance on an annual basis, information, 40 as determined and requested by the office, related to services and 41 expenditures for which reimbursement is sought for providing tempo-42 rary housing assistance to homeless individuals and families. Such 43 information shall be submitted electronically to the extent feasible 44 as determined by the office, and shall be used to evaluate expendi-45 tures by such social services districts for the provision of tempo-46 rary housing assistance for homeless individuals and families.

47 Notwithstanding section 153 of the social services law, or any other 48 inconsistent provision of law, the office of temporary and disabili-49 ty assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or 50 51 submit a homeless services plan subject to the approval of the 52 office of temporary and disability assistance, fails to provide 53 homeless services and outreach in accordance with its approved home-54 less services plan, or fails to develop or submit homeless services 55 outcome reports, consistent with those requirements promulgated by 56 the office of temporary and disability assistance.

57 Notwithstanding section 153 of the social services law, or any other 58 inconsistent provision of law, such appropriation shall be available 59 for reimbursement of eligible costs incurred on or after January 1, 60 2022 and before January 1, 2023, that are otherwise reimbursable by 61 the state on or after April 1, 2022, that are claimed by March 1,

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2023. Such reimbursement shall constitute total state reimbursement 1 2 for activities funded herein in state fiscal year 2022-23 (52203)... 3 625,000,000 (re. \$38,195,000) For services and expenses of a program, pursuant to section 35 of the 4 5 social services law, providing legal representation of individuals 6 whose federal disability benefits have been denied or may be discon-7 tinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services 8 districts shall financially participate in additional legal repre-9 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 10 11 12 by the commissioner based on the cost of, and number of district 13 residents served by, each legal assistance program, or by such 14 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 15 (52291) ... 5,260,000 (re. \$1,446,000) 16 17 For services to support human immunodeficiency virus specific employ-18 ment programs. Components of each such program shall include, but 19 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 20 21 obtain full-time employment with health insurance coverage. The 22 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 23 organizations to operate such programs through a competitive bid 24 25 process (52293) ... 1,161,000 (re. \$1,161,000) For grants to community based organizations for nutrition outreach in 26 areas where a significant percentage or number of those potentially 27 28 eligible for food assistance programs are not participating in such 29 programs. 30 Funds appropriated herein shall also be used to provide funding for a 31 cost of living adjustment for the period April 1, 2022 through March 32 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 33 of establishing rates of payments, contracts or any other form of 34 reimbursement (52292) ... 3,220,000 (re. \$3,220,000) 35 For additional services and expenses of a program to provide grants to 36 community based organizations for nutrition outreach in areas where 37 a significant percentage or number of those potentially eligible for 38 food assistance programs are not participating in such programs 39 (53013) ... 1,000,000 (re. \$1,000,000) For services and expenses of Meals on Wheels Rockland County (53014) 40 41 ... 50,000 (re. \$50,000) For services and expenses of Goddard Riverside Community Center 42 43 (53015) ... 125,000 (re. \$125,000) For services and expenses of The Campaign Against Hunger (23336) 44 45 200,000 (re. \$200,000) For services and expenses of SAGE (52393) 46 47 150,000 (re. \$61,000) 48 For services and expenses of Island Harvest Food Bank Workforce Devel-49 opment Institute (53016) ... 300,000 (re. \$300,000) 50 For services and expenses of People to People (53017) 51 50,000 (re. \$50,000) For services and expenses of Urban Resource Institute (53018) 52 53 125,000 (re. \$125,000) For services and expenses of West Side Federation of Senior & Support-54 55 ive Housing (53019) ... 125,000 (re. \$125,000) For services and expenses of Housing Help (52376) 56 57 50,000 (re. \$50,000) 58 For services and expenses of the Double Up Food Bucks program adminis-59 tered by the Field & Fork Network (53020) 60 2,000,000 (re. \$535,000)

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For services and expenses of human services and veterans community 1 2 services organizations. Notwithstanding any provision of law to the contrary, the amounts appropriated herein may be suballocated or 3 4 transferred between other agencies, including the office of children 5 and family services and the department of veterans' services with the approval of the temporary president of the senate 6 and 7 the director of the budget. Notwithstanding any provision of law 8 to the contrary, funds from this appropriation shall be allocated 9 only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an 10 itemized list of grantees with the amount to be received by each, or 11 12 the methodology for allocating such appropriation, and (ii) which is 13 thereafter included in a senate resolution calling for the expendi-14 ture of such funds, which resolution must be approved by a majority 15 vote of all members elected to the senate upon a roll call vote 16 (53021) 17 1,500,000 (re. \$1,150,000) 18 19 By chapter 53, section 1, of the laws of 2021: 20 For services and expenses of a program, pursuant to section 35 of the 21 social services law, providing legal representation of individuals 22 whose federal disability benefits have been denied or may be discon-23 tinued. The commissioner shall reduce reimbursement otherwise paya-24 ble to social services districts to ensure that social services 25 districts shall financially participate in additional legal repre-26 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 27 28 by the commissioner based on the cost of, and number of district 29 residents served by, each legal assistance program, or by such 30 alternative cost allocation procedure deemed appropriate by the 31 commissioner after consultation with social services officials 32 (52291) ... 2,630,000 (re. \$715,000) 33 For services to support human immunodeficiency virus specific employ-34 ment programs. Components of each such program shall include, but 35 not be limited to, on-the-job training and employment. Each such 36 program shall guarantee that individuals completing the program 37 obtain full-time employment with health insurance coverage. The 38 office of temporary and disability assistance, in conjunction with 39 the AIDS institute of the department of health, shall select the 40 organizations to operate such programs through a competitive bid 41 process (52293) ... 1,161,000 (re. \$1,161,000) 42 For grants to community based organizations for nutrition outreach in 43 areas where a significant percentage or number of those potentially 44 eligible for food assistance programs are not participating in such 45 programs. Funds appropriated herein shall also be used to provide funding for a 46 47 cost of living adjustment for the period April 1, 2021 through March 48 31, 2022 pursuant to subdivision 3-c of section one of part C of 49 chapter 57 of the laws of 2006, as amended by part I of chapter 60 50 of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by part N of chapter 57 of the laws of 2018, and by part Y of chapter 51 52 57 of the laws of 2019, for the purpose of establishing rates of 53 payments, contracts or any other form of reimbursement (52292) 54 3,054,500 (re. \$245,000) 55 For services and expenses of Barakah Muslim Charity (52361) 56 25,000 (re. \$25,000) For services and expenses of Bronx Works (52363) 57 58 70,000 (re. \$59,000) For services and expenses of Cameron Community Ministries (52365) 59 10,000 (re. \$10,000) 60 For services and expenses of Charlotte Community Association (52366) 61

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1 ... 10,000 (re. \$10,000) 2 For services and expenses of Coalition for Hispanic Family Services 3 (52367) ... 21,000 (re. \$21,000) For services and expenses of Cypress Hills Local Development Corpo-4 5 ration (52368) ... 20,000 (re. \$20,000) For services and expenses of Equality New York (52370) 6 7 1,000 (re. \$1,000) For services and expenses of Guyana Cultural Association (52372) 8 10,000 (re. \$10,000) 9 For services and expenses of Heather Hurley (52373) 10 25,000 (re. \$25,000) 11 12 For services and expenses of HONOR (52375) ... 50,000 .. (re. \$50,000) 13 For services and expenses of Housing Help (52376) 14 20,000 (re. \$20,000) 15 For services and expenses of Ibero-American Action League (52313) 16 50,000 (re. \$3,000) 17 For services and expenses of Interfaith Works/Center for New Americans 18 (52377) ... 25,000 (re. \$25,000) 19 For services and expenses of La Fuerza Unida, Inc (52380) 20 10,000 (re. \$10,000) For services and expenses of Littig House Community Center, Inc. 21 22 (52382) ... 5,000 (re. \$5,000) For services and expenses of Long Beach Martin Luther King Center, 23 Inc. (52383) ... 10,000 (re. \$10,000) 24 25 For services and expenses of Madison Square Boys and Girls Club 26 (52384) ... 50,000 (re. \$50,000) For services and expenses of NAACP New York State Chapter (52386) 27 28 10,000 (re. \$10,000) 29 For services and expenses of North Brooklyn Coalition Against Family 30 Violence, Inc. (52388) ... 13,000 (re. \$13,000) 31 For services and expenses of Northwest Bronx Community and Clergy 32 Coalition (52389) ... 40,000 (re. \$40,000) 33 For services and expenses of Nos Quedamos (52390) 34 60,000 (re. \$2,000) 35 For services and expenses of Sesame Flyers (52394) 36 100,000 (re. \$100,000) 37 For services and expenses of St. Joseph's House of Hospitality (52395) 38 ... 10,000 (re. \$10,000) For services and expenses of United Community Services of OC, Inc. 39 40 (53001) ... 10,000 (re. \$10,000) For services and expenses of United Neighborhood Houses (53002) 41 42 50,000 (re. \$50,000) 43 For services and expenses of Urban Pathways (53003) 44 20,000 (re. \$20,000) For services and expenses of Westchester Community Opportunity 45 Program, Inc. (53004) ... 12,500 (re. \$12,500) 46 47 48 By chapter 53, section 1, of the laws of 2020: 49 For services to support human immunodeficiency virus specific employ-50 ment programs. Components of each such program shall include, but 51 not be limited to, on-the-job training and employment. Each such 52 program shall guarantee that individuals completing the program 53 obtain full-time employment with health insurance coverage. The 54 office of temporary and disability assistance, in conjunction with 55 the AIDS institute of the department of health, shall select the 56 organizations to operate such programs through a competitive bid 57 process (52293) ... 1,161,000 (re. \$1,161,000) 58 For grants to community based organizations for nutrition outreach in 59 areas where a significant percentage or number of those potentially 60 eligible for food assistance programs are not participating in such 61 programs.

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Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commis-1 2 3 sioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 4 5 reimbursement (52292) ... 3,024,000 (re. \$285,000) Notwithstanding any inconsistent provision of law, for state 6 7 reimbursement of a program in social services districts with a popu-8 lation over five million for shelter supplements in order to prevent 9 eviction and to address homelessness in accordance with a plan 10 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-11 12 ments for individuals and families in receipt of safety net assist-13 ance shall be reimbursed at 29 percent by this appropriation. 14 Expenditures for any other such shelter supplements shall be fully 15 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 16 17 fiscal year 2020-21 (52221) ... 15,000,000 (re. \$15,000,000) 18 For services and expenses of a voluntary initiative in social services 19 districts with a population of five million or fewer to fund emer-20 gency shelter allowance payments in excess of those promulgated by 21 the office of temporary and disability assistance, but not exceeding 22 an amount reasonably approximate to 100 percent of fair market rent, 23 and to reimburse 100 percent of the additional rental costs deter-24 mined based on limiting such person's earned and/or unearned income 25 contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among 26 27 persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute 28 29 of the State department of health and who are homeless or facing 30 homelessness and for whom no viable and less costly alternative to 31 housing is available; provided, however, that funds appropriated 32 herein may only be used for such purposes if the cost of such allow-33 ances are not eligible for reimbursement under medical assistance or 34 other programs, and further provided that such payments shall not be 35 part of the standard of need pursuant to section 131-a of the social 36 services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating 37 38 social services districts with a population of five million or fewer 39 in accordance with a plan submitted by such social services district 40 and approved by the office of temporary and disability assistance 41 and the director of the budget. Up to \$1,000,000 may be made avail-42 able, without local participation, to selected social services 43 districts that submit an approved plan, which includes one or more 44 agreements with medicaid managed care organizations, performing 45 provider systems, and/or other third-party payors to provide dollar 46 for dollar matching funding and an agreement with a qualified not-47 for-profit entity to provide services, including case management, to 48 those persons in receipt of the emergency shelter allowance in 49 excess of that promulgated by the office of temporary and disability 50 assistance and the 30 percent income contribution identified in this 51 paragraph. To the extent that savings are realized over the course 52 of the designated period set forth in the plan, at the end of the 53 period set forth in the plan, the medicaid managed care organiza-54 tion, performing provider system, and/or other third-party payor 55 shall continue to fully fund such ongoing excess shelter allowance 56 payments and services for the participating public assistance recip-57 ients (52350) ... 5,000,000 (re. \$5,000,000) 58 For services and expenses of Ibero-American Action League (52313) 59 50,000 (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 60 61 ... 50,000 (re. \$50,000)

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For services and expenses of Family Residences and Essential Enter-1 2 prises, Inc (52317) ... 50,000 (re. \$50,000) 3 For services and expenses of Centro Civico of Amsterdam (52346) 4 50,000 (re. \$50,000) 5 For services and expenses of Spanish Action League in Onondaga (52347) 6 ... 50,000 (re. \$50,000) 7 For services and expenses of Hempstead Hispanic Civic Association 8 (52348) ... 50,000 (re. \$50,000) For services and expenses of the Hispanic Federation (52352) 9 10 50,000 (re. \$50,000) 11 12 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 13 section 4, of the laws of 2020: 14 For services related to the development of technology assisted learn-15 ing programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding 16 17 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-18 19 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-20 21 ipants. Of the funds appropriated herein, up to \$215,000 shall be 22 available without state or local financial participation for the 23 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 24 25 living with HIV/AIDS (52213) ... 2,000,000 (re. \$2,000,000) 26 27 By chapter 53, section 1, of the laws of 2019: 28 For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 31 program shall guarantee that individuals completing the program 32 obtain full-time employment with health insurance coverage. The 33 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 34 35 organizations to operate such programs through a competitive bid 36 process (52293) ... 1,161,000 (re. \$866,000) twithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-37 Notwithstanding any 38 39 lation over five million for shelter supplements in order to prevent 40 eviction and to address homelessness in accordance with a plan 41 approved by the office of temporary and disability assistance and 42 the director of the budget. Expenditures for such shelter supple-43 ments for individuals and families in receipt of safety net assist-44 ance shall be reimbursed at 29 percent by this appropriation. 45 Expenditures for any other such shelter supplements shall be fully 46 reimbursed by this appropriation. Such reimbursement shall consti-47 tute total reimbursement for activities funded herein for state 48 fiscal year 2019-20 (52221) ... 15,000,000 (re. \$15,000,000) 49 For services and expenses of a voluntary initiative in social services 50 districts with a population of five million or fewer to fund emer-51 gency shelter allowance payments in excess of those promulgated by 52 the office of temporary and disability assistance, but not exceeding 53 an amount reasonably approximate to 100 percent of fair market rent, 54 and to reimburse 100 percent of the additional rental costs deter-55 mined based on limiting such person's earned and/or unearned income 56 contribution to 30 percent, which the district determines are neces-57 sary to establish or maintain independent living arrangements among 58 persons in receipt of public assistance who are living with 59 medically diagnosed HIV infection as defined by the AIDS institute 60 of the State department of health and who are homeless or facing 61 homelessness and for whom no viable and less costly alternative to

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housing is available; provided, however, that funds appropriated 1 herein may only be used for such purposes if the cost of such allow-2 3 ances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be 4 5 part of the standard of need pursuant to section 131-a of the social 6 services law. Such funds may be provided by the commissioner of the 7 office of temporary and disability assistance to participating social services districts with a population of five million or fewer 8 9 in accordance with a plan submitted by such social services district 10 and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made avail-11 12 able, without local participation, to selected social services districts that submit an approved plan, which includes one or more 13 agreements with medicaid managed care organizations, performing 14 provider systems, and/or other third-party payors to provide dollar 15 for dollar matching funding and an agreement with a qualified not-16 17 for-profit entity to provide services, including case management, to 18 those persons in receipt of the emergency shelter allowance in 19 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 20 21 paragraph. To the extent that savings are realized over the course 22 of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organiza-23 24 tion, performing provider system, and/or other third-party payor 25 shall continue to fully fund such ongoing excess shelter allowance 26 payments and services for the participating public assistance recip-27 ients (52350) ... 5,000,000 (re. \$5,000,000) 28 For services and expenses related to the continuation of the empire 29 state poverty reduction initiative (52351) 30 4,500,000 (re. \$2,514,000) 31 For services and expenses of Mohawk Valley Latino Association (52314) 32 ... 50,000 (re. \$24,000) 33 For services and expenses of Family Residences and Essential Enter-34 prises, Inc (52317) ... 50,000 (re. \$50,000) 35 For services and expenses of Centro Civico of Amsterdam (52346) 36 50,000 (re. \$31,000) 37 For services and expenses of Spanish Action League in Onondaga (52347) 38 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 39 40 (52348) ... 50,000 (re. \$50,000) 41 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 44 45 380,000 (re. \$53,000) For services and expenses of Mohawk Valley Latino Association (52314) 46 47 ... 50,000 (re. \$15,000) 48 For services and expenses of Family Residences and Essential Enter-49 prises, Inc (52317) ... 50,000 (re. \$3,000) For services and expenses of Centro Civico of Amsterdam (52346) 50 51 50,000 (re. \$12,000) For services and expenses of Spanish Action League in Onondaga (52347) 52 53 ... 50,000 (re. \$2,000) 54 For services and expenses of Hempstead Hispanic Civic Association 55 (52348) ... 50,000 (re. \$9,000) 56 57 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 58 section 1, of the laws of 2019: 59 Notwithstanding any inconsistent provision of law, for state reimbursement of pilot programs in social services districts with a 60 population over five million or with a city with a population of at 61

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least 205,000 but not more than 215,000 pursuant to the 2010 decen-1 2 nial census for shelter supplements in order to prevent eviction and 3 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 4 5 locations, are eligible for public assistance and are homeless or at 6 imminent risk of homelessness, that in addition to the basic shelter allowance, totals up to one hundred percent of the 2018 Housing and 7 8 Urban Development Fair Market Rent of the respective local social services districts, for a period up to four years, pursuant to a 9 10 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and 11 12 13 shall not be considered as part of the standard of need as defined 14 in section 131-a of the social services law. Of the amount appropri-15 ated herein, \$1.1 million shall be made available to a district with a city with a population of at least 205,000 but not more than 16 17 215,000 pursuant to the 2010 federal decennial census, and \$13.5 18 million shall be made available to a social services district with a population of over five million. The commissioner of the office of 19 20 temporary and disability assistance shall use the remaining appro-21 priation balance to contract with a qualified evaluator to conduct 22 an evaluation and report on both the implementation and outcomes of 23 such shelter supplement program. Expenditures for such shelter supplements shall be fully reimbursed by this appropriation. Such 24 25 reimbursement shall constitute total reimbursement for activities 26 funded herein (52221) ... 15,000,000 (re. \$15,000,000) 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses of the Council on Jewish Organizations of 29 30 Flatbush for community social services programs (52282) 31 200,000 (re. \$28,000) 32 For services and expenses of the Heartshare Wellness Program (52280) 33 ... 25,000 (re. \$25,000) 34 For services and expenses of the Street Corner Resource (52287) 35 25,000 (re. \$25,000) 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Home Energy Assistance Program Account - 25123 40 41 By chapter 53, section 1, of the laws of 2023: 42 Notwithstanding section 97 of the social services law, funds 43 appropriated herein shall be available for services and expenses, 44 including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant 45 46 to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may 47 48 be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. 49 50 Notwithstanding section 163 of the state finance law, the office of 51 temporary and disability assistance may enter into an agreement to 52 provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the 53 54 New York state energy research and development authority, to 55 administer a program for low-cost residential weatherization or 56 other energy-related home repair for low-income households. 57 Notwithstanding any inconsistent provision of the law, the amount 58 herein appropriated may be increased or decreased by interchange 59 with any other appropriation within the office of temporary and 60 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 61

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approval with the department of audit and control and copies thereof 1 2 with the chairman of the senate finance committee and the chairman 3 of the assembly ways and means committee (52215) 4 600,000,000 (re. \$600,000,000) 5 By chapter 53, section 1, of the laws of 2022: 6 7 Notwithstanding section 97 of the social services law, funds appropri-8 ated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low 9 10 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 11 12 subject to the approval of the director of the budget, may be trans-13 ferred or suballocated to other state agencies for expenses related 14 to the low income home energy assistance program. 15 Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to 16 17 provide an amount of funds, not to exceed the unspent balance at the 18 conclusion of the heating season from a prior budget year, to the 19 New York state energy research and development authority, to admin-20 ister a program for low-cost residential weatherization or other 21 energy-related home repair for low-income households. 22 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 23 with any other appropriation within the office of temporary and 24 disability assistance federal fund - local assistance account with 25 the approval of the director of the budget, who shall file such 26 approval with the department of audit and control and copies thereof 27 28 with the chairman of the senate finance committee and the chairman 29 of the assembly ways and means committee (52215) 30 500,000,000 (re. \$164,166,000) 31 32 By chapter 53, section 1, of the laws of 2021: 33 Notwithstanding section 97 of the social services law, funds appropri-34 ated herein shall be available for services and expenses, including 35 payments to public and private agencies and individuals for the low 36 income home energy assistance program provided pursuant to the low 37 income energy assistance act of 1981. Funds appropriated herein, 38 subject to the approval of the director of the budget, may be trans-39 ferred or suballocated to other state agencies for expenses related 40 to the low income home energy assistance program. 41 Notwithstanding section 163 of the state finance law, the office of 42 temporary and disability assistance may enter into an agreement to 43 provide an amount of funds, not to exceed the unspent balance at the 44 conclusion of the heating season from a prior budget year, to the 45 New York state energy research and development authority, to admin-46 ister a program for low-cost residential weatherization or other 47 energy-related home repair for low-income households. 48 Notwithstanding any inconsistent provision of the law, the amount 49 herein appropriated may be increased or decreased by interchange 50 with any other appropriation within the office of temporary and 51 disability assistance federal fund - local assistance account with 52 the approval of the director of the budget, who shall file such 53 approval with the department of audit and control and copies thereof 54 with the chairman of the senate finance committee and the chairman 55 of the assembly ways and means committee (52215) 56 950,000,000 (re. \$51,450,000) 57 58 By chapter 53, section 1, of the laws of 2020: 59 Notwithstanding section 97 of the social services law, funds appropri-60 ated herein shall be available for services and expenses, including 61 payments to public and private agencies and individuals for the low

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income home energy assistance program provided pursuant to the low 1 2 income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-3 4 ferred or suballocated to other state agencies for expenses related 5 to the low income home energy assistance program. 6 Notwithstanding section 163 of the state finance law, the office of 7 temporary and disability assistance may enter into an agreement to 8 provide an amount of funds, not to exceed the unspent balance at the 9 conclusion of the heating season from a prior budget year, to the 10 New York state energy research and development authority, to admin-11 ister a program for low-cost residential weatherization or other 12 energy-related home repair for low-income households. 13 Notwithstanding any inconsistent provision of the law, the amount 14 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 15 disability assistance federal fund - local assistance account with 16 17 the approval of the director of the budget, who shall file such 18 approval with the department of audit and control and copies thereof 19 with the chairman of the senate finance committee and the chairman 20 of the assembly ways and means committee (52215) 21 500,000,000 (re. \$140,140,000) 22 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 Temporary Assistance for Needy Families Account - 25178 26 27 By chapter 53, section 1, of the laws of 2023: For reimbursement of the cost of the family assistance and the 28 emergency assistance to families programs. Notwithstanding section 29 30 153 of the social services law or any inconsistent provision of law, 31 funds appropriated herein shall be provided without state or local 32 participation except that for social services districts with a 33 population of five million or more, reimbursement will be eighty-34 five percent. Funds appropriated herein shall also include the cost 35 of providing shelter supplements for family assistance households at 36 local option, including eligible households containing a household 37 member who has been released from prison, in order to prevent 38 eviction and address homelessness in accordance with social services 39 district plans approved by the office of temporary and disability 40 assistance and the director of the budget, provided, however, that 41 in social services districts with a population over five million no 42 shelter supplements other than the family homelessness and eviction 43 prevention supplement shall be reimbursed, provided however funds 44 appropriated herein shall only be used to reimburse rental costs up 45 to the maximum rent levels in place as of January 1, 2021, then 46 adjusted consistent with the annual year-over-year percentage 47 changes in fair market rent, provided, however, in the event of a 48 decrease in fair market rent the value of the maximum rent levels 49 reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior 50 51 year, and further provided that such supplements shall not be part 52 of the standard of need pursuant to section 131-a of the social 53 services law. 54 Funds appropriated herein shall also reimburse for family assistance 55 expenditures for emergency shelter, transportation, or nutrition 56 payments which the district determines are necessary to establish or 57 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 58 59 of the State department of health and who are homeless or facing 60 homelessness and for whom no viable and less costly alternative to 61 housing is available; provided, however, that funds appropriated

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herein may only be used for such purposes if the cost of such 1 2 allowances are not eligible for reimbursement under medical 3 assistance or other programs. 4 For persons living with medically diagnosed HIV infection as defined 5 by the AIDS institute of the state department of health who are 6 receiving public assistance funds appropriated herein shall not be 7 used to reimburse the additional rental costs determined based on 8 limiting such person's earned and/or unearned income contribution to 9 30 percent. 10 Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of 11 12 section 17 of the social services law consistent with federal law 13 and requirements. Such contracts will be made consistent with 14 subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other 15 inconsistent provision of law, the office may reduce reimbursement 16 17 otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures 18 related to subdivision (j) of section 17 of the social services law. 19 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 office of temporary and disability assistance net of disallowances, 24 refunds, reimbursements, and credits including, but not limited to, 25 additional federal funds resulting from any changes in federal cost 26 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein 27 28 appropriated may be increased or decreased by interchange with any 29 other appropriation within the office of temporary and disability 30 assistance federal fund - local assistance account with the approval 31 of the director of the budget, who shall file such approval with the 32 department of audit and control and copies thereof with the chair-33 man of the senate finance committee and the chairman of the assembly 34 ways and means committee. 35 Social services districts shall be required to report to the office of 36 temporary and disability assistance on an annual basis, information, 37 as determined and requested by the office, related to services and 38 expenditures for which reimbursement is sought for providing 39 temporary housing assistance to homeless individuals and families. 40 Such information shall be submitted electronically to the extent 41 feasible as determined by the office, and shall be used to evaluate 42 expenditures by such social services districts for the provision of 43 temporary housing assistance for homeless individuals and families. 44 Notwithstanding section 153 of the social services law, or any other 45 inconsistent provision of law, the office of temporary and 46 disability assistance may withhold or deny reimbursement, in whole 47 or in part, to any social services district that fails to develop or 48 submit a homeless services plan subject to the approval of the 49 office of temporary and disability assistance, fails to provide 50 homeless services and outreach in accordance with its approved 51 homeless services plan, or fails to develop or submit homeless 52 services outcome reports, consistent with those requirements 53 promulgated by the office of temporary and disability assistance. 54 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 55 56 for reimbursement of eligible costs incurred on or after January 1, 57 2023 and before January 1, 2024, that are otherwise reimbursable by the state on or after April 1, 2023, that are claimed by March 1, 58 2024. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 59 60 2023-24 (52203) ... 1,500,000,000 (re. \$868,800,000) 61

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- For transfer to the credit of the office of children and family 1 2 services federal health and human services fund, state operations or 3 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 4 5 districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be 6 apportioned among the social services districts by the office 7 according to an allocation plan developed by the office and 8 submitted to the director of the budget for approval within 60 days 9 of enactment of the budget. The funds allocated to a district under 10 this appropriation in addition to any state block grant funds 11 allocated to the district for child care services and any funds the 12 13 district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services 14 15 allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal 16 17 fiscal year, which shall be available only for child care assistance 18 expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of 19 20 that federal fiscal year. Notwithstanding any other provision of 21 law, any claims for child care assistance made by a social services 22 district for expenditures made during a particular federal fiscal 23 year, other than claims made under title XX of the federal social 24 security act and under the supplemental nutrition assistance program 25 employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal 26 27 vear.
- A social services district shall expend its allocation from the block 28 29 grant in accordance with the applicable provision in federal law and 30 regulations relating to the federal funds included in the state 31 block grant for child care and the regulations of the office of 32 children and family services. Notwithstanding any other provision of 33 law, each district's claims submitted under the state block grant 34 for child care will be processed in a manner that maximizes the 35 availability of federal funds and ensures that the district meets 36 its maintenance of effort requirement in each applicable federal 37 fiscal year. Prior to transfer of funds appropriated herein, the 38 commissioner of the office of children and family services shall 39 consult with the commissioner of the office of temporary and 40 disability assistance to determine the availability of such funding 41 and to request that the commissioner of the office of temporary and 42 disability assistance takes necessary steps to notify the department 43 of health and human services of the transfer of funding (52209) 44 235,930,000 (re. \$235,930,000) For allocation to local social services districts for the flexible 45
- 46 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 47 48 accordance with a methodology developed by the office of temporary 49 and disability assistance and the office of children and family 50 services and approved by the director of the budget. Such amounts 51 allocated to local social services districts shall hereinafter be 52 referred to as the flexible fund for family services and shall be 53 used for eligible services to eligible individuals under the State 54 plan for the federal temporary assistance for needy families block 55 grant.
- 56 Such funds are to be available for payment of aid heretofore accrued 57 or hereafter to accrue to municipalities and, notwithstanding 58 section 153 of the social services law and any inconsistent 59 provision of law, shall constitute the full amount of federal 60 temporary assistance for needy families funds to be paid on account 61 of activities funded in whole or in part hereunder and the full

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amount of state reimbursement to be paid on account of local 1 district administrative claims. District allocations from the 2 flexible fund for family services may be spent only pursuant to 3 4 plans of expenditure, developed by each social services district and 5 the local governing body and approved by the office of temporary and 6 disability assistance, the office of children and family services, 7 and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2026; provided, however, that reimbursement for child welfare services other than foster care 8 9 10 services shall be available for eligible expenditures incurred on or after October 1, 2023 and before October 1, 2024 that are otherwise 11 12 reimbursable by the state on or after April 1, 2023 and that are 13 claimed by March 31, 2025.

Notwithstanding any inconsistent provision of law, the amounts so 14 appropriated for allocation to local social services districts, may 15 be used, without state or local financial participation, by social 16 17 services districts for such district's first eligible expenditures 18 that occurred on or after October 1, 2023, or, subject to the 19 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 20 21 care children who are eligible for emergency assistance for families 22 in the manner the state was authorized to fund such costs under part 23 A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein 24 may not be used to reimburse localities for costs disallowed under 25 26 title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social 27 28 security act. Such funds may also be used, without state or local 29 participation, for care, maintenance, supervision, and tuition for 30 juvenile delinquents and persons in need of supervision who are 31 placed in residential programs operated by authorized agencies and 32 who are eligible for emergency assistance to families in the manner 33 the state was authorized to fund such costs under part A of title IV 34 of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to 35 36 section 408 (a) (10) of the social security act. Unless otherwise 37 approved by the commissioner of the office of children and family 38 services with the approval of the director of the budget, these 39 funds may be used only for eligible expenditures made from October 40 1, 2023 through September 30, 2024. Notwithstanding any inconsistent 41 provision of law, the funds so appropriated may not be used to 42 reimburse localities for costs disallowed under title IV-E of the 43 social security act.

44 Notwithstanding any inconsistent provision of law, a social services 45 district may request that the office of temporary and disability 46 assistance retain and transfer a portion of the district's 47 allocation of these funds to the credit of the office of children 48 and family services federal health and human services fund, local 49 assistance, title XX social services block grant for use by the 50 district for eligible title XX services and/or to the credit of the 51 office of children and family services federal health and human 52 services fund, local assistance, federal day care account for use by 53 the district for eligible child care expenditures under the state 54 block grant for child care, within the percentages established by 55 the state in accordance with the federal social security act and 56 related federal regulations. Any funds transferred at a district's 57 request to the title XX social services block grant shall be used by 58 the district for eligible title XX social services provided in 59 accordance with the provisions of the federal social security act 60 and the social services law to children or their families whose 61 income is less than 200 percent of the federal poverty level

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applicable to the family size involved. Any funds transferred at a 1 2 district's request to the office of children and family services federal health and human services fund, local assistance, federal 3 day care account shall be made available to the district for use for 4 5 eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds 6 7 included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children 8 and family services. Notwithstanding any other provision of law, any 9 10 claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 11 12 13 under the supplemental nutrition assistance program employment and 14 training funds, shall be counted against the social services 15 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 16 17 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 18 August 15, 2023, the amount of funds it wishes to have transferred 19 20 under this provision.

21 Notwithstanding any other provision of law, the amount of the funds 22 that each district expends on child welfare services from its 23 flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the 24 25 title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the 26 district's portion of the \$382,322,341 statewide child welfare 27 28 threshold amount, which shall be established pursuant to a formula 29 developed by the office of temporary and disability assistance and 30 the office of children and family services and approved by the 31 director of the budget.

32 Notwithstanding any other provision of law including the state finance 33 law and any local procurement law, at the request of a social 34 services district and with the approval of the director of the 35 budget, a portion of the funds appropriated herein may be retained 36 by the office of temporary and disability assistance for any 37 services eligible for funding under the flexible fund for family 38 services for which the applicable state agency has a contractual 39 relationship. Such funds may be suballocated, transferred or 40 otherwise made available to the department of transportation or to 41 other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$964,000,000) 42 43 For allocation to local social services districts for the flexible 44 fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in 45 accordance with a methodology developed by the office of temporary 46 47 and disability assistance and the office of children and family 48 services and approved by the director of the budget. Such amounts 49 allocated to local social services districts shall hereinafter be 50 referred to as the flexible fund for family services and shall be 51 used for eligible services to eligible individuals under the State 52 plan for the federal temporary assistance for needy families block 53 grant. Such funds are to be available for payment of aid heretofore 54 accrued or hereafter to accrue to municipalities and, 55 notwithstanding section 153 of the social services law and any 56 inconsistent provision of law, shall constitute the full amount of 57 federal temporary assistance for needy families funds to be paid on 58 account of activities funded in whole or in part hereunder and the 59 full amount of state reimbursement to be paid on account of local 60 district administrative claims. District allocations from the 61 flexible fund for family services may be spent only pursuant to

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plans of expenditure, developed by each social services district and 1 2 the local governing body and approved by the office of temporary and 3 disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available 4 for reimbursement through March 31, 2026; provided, however, that reimbursement for child welfare services other than foster care 5 6 7 services shall be available for eligible expenditures incurred on or after October 1, 2022 and before October 1, 2023 that are otherwise 8 9 reimbursable by the state on or after April 1, 2023 and that are claimed by March 31, 2024. Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to 10 11 12 local social services districts, may be used, without state or local 13 financial participation, by social services districts for such 14 district's first eligible expenditures that occurred on or after October 1, 2022, or, subject to the approval of the director of the 15 budget, during any other period beginning on or after January 1, 16 17 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was 18 19 authorized to fund such costs under part A of title IV of the social 20 security act as such part was in effect on September 30, 1995; 21 provided that the funds appropriated herein may not be used to 22 reimburse localities for costs disallowed under title IV-E of the 23 social security act. Such expenditures shall constitute good cause 24 pursuant to section 408 (a) (10) of the social security act. Such 25 funds may also be used, without state or local participation, for 26 care, maintenance, supervision, and tuition for juvenile delinquents 27 and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for 28 29 emergency assistance to families in the manner the state was 30 authorized to fund such costs under part A of title IV of the social 31 security act as such part was in effect on September 30, 1995. Such 32 expenditures shall constitute good cause pursuant to section 408 33 (a) (10) of the social security act. Unless otherwise approved by the 34 commissioner of the office of children and family services with the 35 approval of the director of the budget, these funds may be used only 36 for eligible expenditures made from October 1, 2022 through 37 September 30, 2023. Notwithstanding any inconsistent provision of 38 law, the funds so appropriated may not be used to reimburse 39 localities for costs disallowed under title IV-E of the social 40 security act. Notwithstanding any inconsistent provision of law, a 41 social services district may request that the office of temporary 42 and disability assistance retain and transfer a portion of the 43 district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, 44 45 local assistance, title XX social services block grant for use by 46 the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human 47 48 services fund, local assistance, federal day care account for use by 49 the district for eligible childcare expenditures under the state 50 block grant for child care, within the percentages established by 51 the state in accordance with the federal social security act and 52 related federal regulations. Any funds transferred at a district's 53 request to the title XX social services block grant shall be used by 54 the district for eligible title XX social services provided in 55 accordance with the provisions of the federal social security act 56 and the social services law to children or their families whose 57 income is less than 200 percent of the federal poverty level 58 applicable to the family size involved. Any funds transferred at a 59 district's request to the office of children and family services federal health and human services fund, local assistance, federal 60 day care account shall be made available to the district for use for 61

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eligible child care expenditures in accordance with the applicable 1 2 provisions of federal law and regulations relating to federal funds 3 included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children 4 and family services. Notwithstanding any other provision of law, any 5 claims made by a social services district for expenditures made for 6 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 7 8 under the supplemental nutrition assistance program employment and 9 training funds, shall be counted against the social services 10 district's block grant for child care for that federal fiscal year. 11 Each social services district must certify to the office of children and family services and the office of temporary and disability 12 13 assistance, within 90 days of enactment of the budget but before 14 August 15, 2023, the amount of funds it wishes to have transferred 15 under this provision. Notwithstanding any other provision of law, 16 the amount of the funds that each district expends on child welfare 17 18 services from its flexible fund for family services funds and any 19 flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, 20 21 to the extent that families are eligible therefore, be equal to or 22 greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant 23 to a formula developed by the office of temporary and disability 24 25 assistance and the office of children and family services and approved by the director of the budget. Notwithstanding any other 26 provision of law including the state finance law and any local 27 28 procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the 29 30 funds appropriated herein may be retained by the office of temporary 31 and disability assistance for any services eligible for funding 32 under the flexible fund for family services for which the applicable 33 state agency has a contractual relationship. Such funds may be 34 suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 35 as 36 and as approved by the director of the budget necessary, [(52223)](53024) ... 774,247,000 (re. \$338,912,000) 37 38 The following remaining appropriations within the office of temporary 39 and disability assistance federal health and human services fund 40 temporary assistance for needy families account shall be available 41 for payment of aid heretofore accrued or hereafter to accrue to 42 municipalities. Notwithstanding any inconsistent provision of law, 43 such funds may be increased or decreased by interchange with any 44 other appropriation within the office of temporary and disability 45 assistance or office of children and family services federal fund -46 local assistance account with the approval of the director of the 47 budget. Such funds shall be provided without state or local 48 participation for services to eligible individuals under the state 49 plan for the temporary assistance for needy families block grant 50 whose incomes do not exceed 200 percent of the federal poverty level 51 or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 52 shall not constitute "assistance" under applicable 53 federal 54 regulations and no more than 15 percent of the funds made available 55 herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can 57 be expected to have the effect of increasing qualified state 58 expenditures under paragraph 7 of subdivision (a) of section 409 of 59 the federal social security act above the minimum applicable federal 60 maintenance of effort requirement. Such funds may be transferred,

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1	suballocated, or otherwise made available to other state agencies,
2	as necessary, and as approved by the director of the budget:
3	For allocation to local social services districts for the summer youth
4	employment program. Such funds shall be provided without state or
5	local participation for services to eligible individuals aged
6	
	fourteen to twenty. Notwithstanding any other inconsistent law to
7	the contrary, the commissioner of any local department of social
8	services may assign all or a portion of moneys appropriated herein
9	on behalf of such local department of social services to the
10	workforce investment board designated by such commissioner and upon
11	receipt of such monies, any such workforce investment board shall be
12	obligated to utilize such funds consistent with the purposes of this
13	appropriation. Funds appropriated herein shall be allocated to local
14	social services districts in accordance with a methodology developed
15	by the office of temporary and disability assistance and approved by
16	the director of the budget. At the request of local social services
17	districts, funds not used for costs of the summer youth program may
18	be transferred to the credit of the district's allocation of the
-	
19	flexible fund for family services; provided, however, that a minimum
20	of $$42,100,000$ will be used for the summer youth program (52205)
21	47,100,000 (re. \$7,688,000)
22	For services and expenses of a youth employment program operating in
23	localities in receipt of project GIVE funding, as provided by the
24	division of criminal justice services. Such funds shall be provided
25	for services to eligible individuals aged fourteen to twenty.
26	Notwithstanding any other inconsistent law to the contrary, the
27	commissioner of any local department of social services may assign
28	all or a portion of moneys appropriated herein on behalf of such
29	local department of social services to the workforce investment
30	board designated by such commissioner and upon receipt of such
31	monies, any such workforce investment board shall be obligated to
32	utilize such funds consistent with the purposes of this
33	appropriation. Funds appropriated herein shall be allocated to local
34	social services districts in accordance with a methodology developed
35	by the office of temporary and disability assistance and approved by
36	the director of the budget <u>(53025)</u>
37	18,000,000 (re. \$18,000,000)
38	For services and expenses related to the provision of non-residential
39	domestic violence. Such funds may be made available to the office of
40	children and family services. Local social services districts are
41	encouraged to collaborate with not- for-profit providers in the
42	provision of such services (52206)
43	3,000,000
43	
	For additional services and expenses related to the provision of
45	nonresidential domestic violence. Such funds may be made available
46	to the office of children and family services. Local social services
47	districts are encouraged to collaborate with not-for-profit
48	providers in the provision of such services (53007)
49	
	200,000 (re. \$200,000)
50	For the continuation and expansion of a demonstration project to
51	assist individuals and families in moving out of poverty through the
52	pursuit of higher education. Projects shall include intensive, long-
53	term case management and statistically- based outcome assessments.
54	The amount appropriated herein shall be made available for one
55	project at an education and work consortium having developed
56	programs that moved significant numbers of people from welfare to
57	permanent employment, in receipt of financial commitments from a
58	not-for-profit foundation, and having an established working
59	relationship with regional social services agencies, the local
60	
	business community and other public and/or private institutions of
61	higher education. Such program shall provide services to recipients

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of family assistance, safety net assistance and other eligible 1 2 individuals. The consortium shall consist of three institutions of 3 higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in 4 5 Westchester county (52249) ... 800,000 (re. \$800,000) For services related to the development of technology assisted 6 7 learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of 8 understanding between the office of temporary and disability 9 assistance and the state university of New York. Provided, however, 10 that funds appropriated herein shall be used to provide basic 11 12 educational skills, job readiness training, and occupational 13 training to program participants. Of the funds appropriated herein, 14 up to \$215,000 shall be available without state or local financial 15 participation for the development of technology assisted learning programs provided by community based organizations which serve 16 17 eligible individuals living with HIV/AIDS (52213) 18 4,000,000 (re. \$4,000,000) 19 For services, notwithstanding any inconsistent provision of law, and 20 without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations 21 22 providing coordinated, comprehensive employment services beyond the 23 level currently funded by local social services districts to eligible individuals and families. Such funds are to be made 24 available to establish a career pathways program to link education 25 and occupational training to subsequent employment through a 26 continuum of educational programs and integrated support services to 27 28 enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher 29 30 levels of education and to higher wage jobs in targeted occupational 31 sectors. With funds appropriated herein, the office of temporary and 32 disability assistance in consultation with the department of labor 33 shall establish the career pathways program and provide technical 34 support, as needed, to provide education, training, and job 35 placement for low-income individuals, age sixteen and older. 36 Preference shall be given to eighteen to twenty-four year olds who 37 are unemployed or underemployed, in areas of the state with 38 demonstrated labor market needs and unemployment rates that are 39 greater than the appropriate or comparative rate of employment for 40 the region, and to persons in receipt of family assistance and/or 41 safety net assistance. Of the amounts appropriated, to the extent 42 practicable, at least sixty percent shall be available for services 43 to eighteen to twenty-four year olds, with remaining funds available 44 to recipients of family assistance and/or safety net assistance, 45 without age restrictions, and sixteen to seventeen year old selfsupporting individuals who are heads of household. The office of 46 47 temporary and disability assistance in consultation with the 48 department of labor shall develop a request for proposals and shall 49 receive, review, and assess applications. In selecting proposals, 50 the office of temporary and disability assistance and the department 51 of labor shall give preference to programs that demonstrate 52 community- based collaborations with education and training 53 providers and employers in the region. Such education and training 54 providers may include, but not, be limited to general equivalency 55 diplomas programs, community colleges, junior colleges, business and 56 trade schools, vocational institutions, and institutions with 57 baccalaureate degree-granting programs; programs that provide for a 58 career path or career paths, as supported by identified local 59 employment needs; programs that provide employment services, 60 including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment 61

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area; programs that include education and training components, such 1 2 as remedial education, individual training plans, pre-employment 3 training, workplace basic skills, and literacy skills training. Such education and training must include institutions, 4 industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; 5 6 projects that provide comprehensive student support services, 7 including but not limited to tutoring, mentoring, child care, after 8 school program access, transportation, and case management, as part 9 10 of the individual training plan. Preference shall be given to 11 proposals that include not-for-profit collaborations with education, 12 training, or employer stakeholders in the region; programs which 13 leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training 14 15 and/or employer-related credentials, credits, diplomas or 16 17 certificates (52266) ... 1,425,000 (re. \$1,425,000) For the services of Centro of Oneida for the implementation of 18 19 programs, or the provision of additional transportation services to 20 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work 21 22 activities (52262) ... 25,000 (re. \$25,000) 23 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal 24 25 health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and 26 quality activities at the city university of New York, provided that 27 of such amount, \$56,000 shall be available to community colleges and 28 29 \$85,000 shall be available to senior colleges (52260) 30 141,000 (re. \$141,000) 31 Notwithstanding any inconsistent provision of law, the funds 32 appropriated herein shall be available for transfer to the federal 33 health and human services fund, local assistance account, federal 34 day care account to provide additional funding for subsidies and 35 quality activities at the state university of New York, provided 36 that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 37 38 (52210) ... 193,000 (re. \$193,000) 39 For preventive services to eligible individuals and families, 40 including but not limited to: intensive case management and related 41 services for families with children at risk of foster care placement 42 due to the presence of alcohol and/or substance abuse in the 43 household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider 44 45 collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and 46 47 family services and approved by the director of the budget to 48 continue or expand existing programs with existing contractors that 49 are satisfactorily performing as determined by the office of 50 children and family services, to award new contracts to continue 51 programs where the existing contractors are not satisfactorily 52 performing as determined by the office of children and family 53 services, and/or award new contracts through a competitive process. 54 Provided that, of the funds appropriated herein, at least \$274,000 55 shall be available for programs providing post adoption services 56 (52269) ... 785,000 (re. \$785,000) 57 For the services of the Rochester-Genesee Regional Transportation 58 Authority for the provision of transportation services to eligible 59 individuals and families, for the purpose of transportation to and 60 from employment or other allowable work activities.

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Such funds may be made available to the department of transportation 1 for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ... 82,000 (re. \$82,000) For the services of the Jewish Child Care Association of New York 2 3 4 (JCCA) provided within JCCA's Center for Healing to deliver clinical 5 services to children and families who have suffered child abuse 6 and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially 7 8 sexually exploited children (CSEC) with intellectual and developmental disabilities (IDD), as well as develop an appropriate 9 10 treatment model for the CSEC IDD population to be administered in 11 12 the Edenwald program as a pilot (23337) 13 200,000 (re. \$200,000) 14 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 15 administer a program that enables employers to offer subsidized 16 17 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and 18 families consistent with the provisions of section 336-e and section 19 20 336-f of the social services law, as applicable. Provided that, of 21 the \$475,000, not less than \$297,000 shall be for programs in social 22 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 23 24 job retention, case management and job placement services. 25 Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall 26 make reasonable efforts to retain individuals served by the program 27 28 (52255) ... 475,000 (re. \$475,000) For services related to the wheels for work program, including, but 29 30 not limited to activities which procure, repair, finance, and/or 31 insure vehicles needed for transportation to and from employment or 32 allowable work activities (52253) ... 144,000 (re. \$144,000) 33 34 By chapter 53, section 1, of the laws of 2022, as amended by chapter 35 360, section 1, of the laws of 2022: 36 For reimbursement of the cost of the family assistance and the emer-37 gency assistance to families programs. Notwithstanding section 153 38 of the social services law or any inconsistent provision of law, 39 funds appropriated herein shall be provided without state or local 40 participation except that for social services districts with a popu-41 lation of five million or more, reimbursement will be eighty-five 42 percent. Funds appropriated herein shall also include the cost of 43 providing shelter supplements for family assistance households at 44 local option, including eligible households containing a household 45 member who has been released from prison, in order to prevent 46 eviction and address homelessness in accordance with social services 47 district plans approved by the office of temporary and disability 48 assistance and the director of the budget, provided, however, that 49 in social services districts with a population over five million no 50 shelter supplements other than the family homelessness and eviction 51 prevention supplement shall be reimbursed, provided however funds 52 appropriated herein shall only be used to reimburse rental costs up 53 to the maximum rent levels in place as of January 1, 2021, then 54 adjusted consistent with the annual year-over-year percentage chang-55 es in fair market rent, provided, however, in the event of a 56 decrease in fair market rent the value of the maximum rent levels 57 reimbursed with funds appropriated herein shall not decrease and 58 shall be set at the maximum rent levels established during the prior 59 year, and further provided that such supplements shall not be part 60 of the standard of need pursuant to section 131-a of the social 61 services law.

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Funds appropriated herein shall also reimburse for family assistance 1 2 expenditures for emergency shelter, transportation, or nutrition 3 payments which the district determines are necessary to establish or 4 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 5 6 of the State department of health and who are homeless or facing 7 homelessness and for whom no viable and less costly alternative to 8 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-9 10 ances are not eligible for reimbursement under medical assistance or 11 other programs. 12 For persons living with medically diagnosed HIV infection as defined 13 by the AIDS institute of the state department of health who are 14 receiving public assistance funds appropriated herein shall not be 15 used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 16 17 30 percent. 18 Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of 19 section 17 of the social services law consistent with federal law 20 21 and requirements. Such contracts will be made consistent with subdi-22 vision (j) of section 17 of the social services law. Notwithstand-23 ing section 153 of the social services law or any other inconsistent 24 provision of law, the office may reduce reimbursement otherwise 25 payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision 26 (j) of section 17 of the social services law. 27 28 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 29 30 the director of the budget, such funds shall be available to the 31 office of temporary and disability assistance net of disallowances, 32 refunds, reimbursements, and credits including, but not limited to, 33 additional federal funds resulting from any changes in federal cost 34 allocation methodologies. 35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 37 38 assistance federal fund - local assistance account with the approval 39 of the director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee. 43 Social services districts shall be required to report to the office of 44 temporary and disability assistance on an annual basis, information, 45 as determined and requested by the office, related to services and 46 expenditures for which reimbursement is sought for providing tempo-47 rary housing assistance to homeless individuals and families. Such 48 information shall be submitted electronically to the extent feasible 49 as determined by the office, and shall be used to evaluate expendi-50 tures by such social services districts for the provision of tempo-51 rary housing assistance for homeless individuals and families. 52 Notwithstanding section 153 of the social services law, or any other 53 inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in 54 55 part, to any social services district that fails to develop or 56 submit a homeless services plan subject to the approval of the 57 office of temporary and disability assistance, fails to provide 58 homeless services and outreach in accordance with its approved home-59 less services plan, or fails to develop or submit homeless services 60 outcome reports, consistent with those requirements promulgated by 61 the office of temporary and disability assistance.

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Notwithstanding section 153 of the social services law, or any other 1 inconsistent provision of law, such appropriation shall be available 2 3 for reimbursement of eligible costs incurred on or after January 1, 4 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 5 2023. Such reimbursement shall constitute total federal reimburse-6 7 ment for activities funded herein in state fiscal year 2022-23 8 (52203) ... 1,500,000,000 (re. \$520,568,000) For transfer to the credit of the office of children and family 9 services federal health and human services fund, state operations or 10 federal health and human services fund, local assistance, federal 11 12 day care account for additional reimbursement to social services 13 districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be appor-14 15 tioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the 16 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests 21 the office of temporary and disability assistance to transfer from 22 the district's flexible fund for family services allocation to the 23 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 24 25 shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of 26 27 the year immediately following the end of that federal fiscal year. 28 Notwithstanding any other provision of law, any claims for child 29 care assistance made by a social services district for expenditures 30 made during a particular federal fiscal year, other than claims made 31 under title XX of the federal social security act and under the 32 supplemental nutrition assistance program employment and training 33 funds, shall be counted against the social services district's block grant allocation for that federal fiscal year. 34 35 A social services district shall expend its allocation from the block 36 grant in accordance with the applicable provision in federal law and 37 regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of 39 children and family services. Notwithstanding any other provision of 40 law, each district's claims submitted under the state block grant 41 for child care will be processed in a manner that maximizes the 42 availability of federal funds and ensures that the district meets 43 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the 44 commissioner of the office of children and family services shall 45 46 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 47 48 to request that the commissioner of the office of temporary and 49 disability assistance takes necessary steps to notify the department 50 of health and human services of the transfer of funding (52209) 51 260,076,000 (re. \$260,076,000) 52 For allocation to local social services districts for the flexible 53 fund for family services. Funds shall, without state or local 54 participation, be allocated to local social services districts in 55 accordance with a methodology developed by the office of temporary 56 and disability assistance and the office of children and family 57 services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be 58 59 referred to as the flexible fund for family services and shall be 60 used for eligible services to eligible individuals under the State

plan for the federal temporary assistance for needy families block

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1 grant. 2 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-3 4 5 6 rary assistance for needy families funds to be paid on account of 7 activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district 8 9 administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendi-10 ture, developed by each social services district and the local 11 12 governing body and approved by the office of temporary and disabili-13 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 14 reimbursement through March 31, 2025; provided, however, that 15 reimbursement for child welfare services other than foster care 16 17 services shall be available for eligible expenditures incurred on or 18 after October 1, 2021 and before October 1, 2022 that are otherwise 19 reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. 20 21 Notwithstanding any inconsistent provision of law, the amounts so 22 appropriated for allocation to local social services districts, may

23 be used, without state or local financial participation, by social 24 services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the 25 approval of the director of the budget, during any other period 26 27 beginning on or after January 1, 1997, for tuition costs for foster 28 care children who are eligible for emergency assistance for families 29 in the manner the state was authorized to fund such costs under part 30 A of title IV of the social security act as such part was in effect 31 on September 30, 1995; provided that the funds appropriated herein 32 may not be used to reimburse localities for costs disallowed under 33 title IV-E of the social security act. Such expenditures shall 34 constitute good cause pursuant to section 408 (a) (10) of the social 35 security act. Such funds may also be used, without state or local 36 participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are 37 38 placed in residential programs operated by authorized agencies and 39 who are eligible for emergency assistance to families in the manner 40 the state was authorized to fund such costs under part A of title IV 41 of the social security act as such part was in effect on September 42 30, 1995. Such expenditures shall constitute good cause pursuant to 43 section 408 (a) (10) of the social security act. Unless otherwise 44 approved by the commissioner of the office of children and family 45 services with the approval of the director of the budget, these 46 funds may be used only for eligible expenditures made from October 47 1, 2021 through September 30, 2022. Notwithstanding any inconsistent 48 provision of law, the funds so appropriated may not be used to reim-49 burse localities for costs disallowed under title IV-E of the social 50 security act.

51 Notwithstanding any inconsistent provision of law, a social services 52 district may request that the office of temporary and disability 53 assistance retain and transfer a portion of the district's allo-54 cation of these funds to the credit of the office of children and 55 family services federal health and human services fund, local 56 assistance, title XX social services block grant for use by the 57 district for eligible title XX services and/or to the credit of the 58 office of children and family services federal health and human 59 services fund, local assistance, federal day care account for use by 60 the district for eligible child care expenditures under the state 61 block grant for child care, within the percentages established by

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the state in accordance with the federal social security act and 1 related federal regulations. Any funds transferred at a district's 2 request to the title XX social services block grant shall be used by 3 the district for eligible title XX social services provided in 4 5 accordance with the provisions of the federal social security act 6 and the social services law to children or their families whose 7 income is less than 200 percent of the federal poverty level appli-8 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 9 federal health and human services fund, local assistance, federal 10 day care account shall be made available to the district for use for 11 12 eligible child care expenditures in accordance with the applicable 13 provisions of federal law and regulations relating to federal funds 14 included in the state block grant for child care and in accordance 15 with applicable state law and regulations of the office of children 16 and family services. Notwithstanding any other provision of law, any 17 claims made by a social services district for expenditures made for 18 child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and 19 20 under the supplemental nutrition assistance program employment and 21 training funds, shall be counted against the social services 22 district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children 23 24 and family services and the office of temporary and disability 25 assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred 26 27 under this provision. 28 Notwithstanding any other provision of law, the amount of the funds 29

that each district expends on child welfare services from its flexi-30 ble fund for family services funds and any flexible fund for family 31 services funds transferred at the district's request to the title XX 32 social services block grant must, to the extent that families are 33 eligible therefore, be equal to or greater than the district's 34 portion of the \$382,322,341 statewide child welfare threshold 35 which shall be established pursuant to a formula developed amount, 36 by the office of temporary and disability assistance and the office of children and family services and approved by the director of the 37 38 budget.

Notwithstanding any other provision of law including the state finance 39 40 law and any local procurement law, at the request of a social 41 services district and with the approval of the director of the budg-42 et, a portion of the funds appropriated herein may be retained by 43 the office of temporary and disability assistance for any services 44 eligible for funding under the flexible fund for family services for 45 which the applicable state agency has a contractual relationship. 46 Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 47 48 as necessary, and as approved by the director of the budget (52223) 49 ... 964,000,000 (re. \$54,534,000) 50 The following remaining appropriations within the office of temporary 51 and disability assistance federal health and human services fund 52 temporary assistance for needy families account shall be available 53 for payment of aid heretofore accrued or hereafter to accrue to 54 municipalities. Notwithstanding any inconsistent provision of law, 55 such funds may be increased or decreased by interchange with any 56 other appropriation within the office of temporary and disability 57 assistance or office of children and family services federal fund -58 local assistance account with the approval of the director of the 59 budget. Such funds shall be provided without state or local partic-60 ipation for services to eligible individuals under the state plan 61 for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or 1 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 2 3 shall not constitute "assistance" under applicable federal regu-4 5 lations and no more than 15 percent of the funds made available 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-8 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 9 10 maintenance of effort requirement. Such funds may be transferred, 11 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget: 14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-16 17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 on behalf of such local department of social services to the work-20 force investment board designated by such commissioner and upon 21 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 28 29 be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum 30 of \$41,100,000 will be used for the summer youth program (52205) ... 31 32 46,100,000 (re. \$1,639,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are 36 encouraged to collaborate with not-for-profit providers in the 37 provision of such services (52206) ... 3,000,000 (re. \$866,000) 38 For additional services and expenses related to the provision of 39 nonresidential domestic violence. Such funds may be made available 40 to the office of children and family services. Local social services 41 districts are encouraged to collaborate with not-for-profit provid-42 ers in the provision of such services (53007) 43 200,000 (re. \$200,000) For services and expenses of the advantage after school program. Such 44 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to extend or expand current contracts with community based 48 organizations, to award new contracts to continue programs where the 49 existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new 50 51 contracts through a competitive process to community based organiza-52 tions (52268) ... 28,041,000 (re. \$22,647,000) 53 For additional services and expenses of the advantage after school 54 program. Such funds are to be available pursuant to a plan prepared 55 by the office of children and family services and approved by the 56 director of the budget to extend or expand current contracts with 57 community based organizations, to award new contracts to continue 58 programs where the existing contractors are not satisfactorily 59 performing as determined by the office of children and family 60 services and/or to award new contracts through a competitive process 61 to community based organizations (52354)

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1 5,000,000 (re. \$3,593,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 2 3 4 pursuit of higher education. Projects shall include intensive, long-5 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 6 project at an education and work consortium having developed 7 programs that moved significant numbers of people from welfare to 8 permanent employment, in receipt of financial commitments from a 9 10 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-11 12 ness community and other public and/or private institutions of high-13 er education. Such program shall provide services to recipients of 14 family assistance, safety net assistance and other eligible individ-15 uals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one 16 17 a New York city based institution, and one based in Westchester 18 county (52249) ... 800,000 (re. \$104,000) 19 For services related to the development of technology assisted learn-20 ing programs at the educational opportunity centers. Such funds may 21 be made available in accordance with a memorandum of understanding 22 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-23 24 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-25 26 ipants. Of the funds appropriated herein, up to \$215,000 shall be 27 available without state or local financial participation for the 28 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 29 living with HIV/AIDS (52213) 30 31 4,000,000 (re. \$4,000,000) 32 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-33 34 program for not-for-profit, community-based organizations ways 35 providing coordinated, comprehensive employment services beyond the 36 level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to 37 38 establish a career pathways program to link education and occupa-39 tional training to subsequent employment through a continuum of 40 educational programs and integrated support services to enable 41 eligible participants, including disconnected young adults, ages 42 sixteen to twenty-four, to advance over time both to higher levels 43 of education and to higher wage jobs in targeted occupational 44 sectors. With funds appropriated herein, the office of temporary and 45 disability assistance in consultation with the department of labor 46 shall establish the career pathways program and provide technical 47 support, as needed, to provide education, training, and job place-48 ment for low-income individuals, age sixteen and older. Preference 49 shall be given to eighteen to twenty-four year olds who are unem-50 ployed or underemployed, in areas of the state with demonstrated 51 labor market needs and unemployment rates that are greater than the 52 appropriate or comparative rate of employment for the region, and to 53 persons in receipt of family assistance and/or safety net assist-54 ance. Of the amounts appropriated, to the extent practicable, at 55 least sixty percent shall be available for services to eighteen to 56 twenty-four year olds, with remaining funds available to recipients 57 of family assistance and/or safety net assistance, without age 58 restrictions, and sixteen to seventeen year old self-supporting 59 individuals who are heads of household. The office of temporary and 60 disability assistance in consultation with the department of labor 61 shall develop a request for proposals and shall receive, review, and

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assess applications. In selecting proposals, the office of temporary 1 2 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-3 4 orations with education and training providers and employers in the region. Such education and training providers may include, but not, 5 be limited to general equivalency diplomas programs, community 6 colleges, junior colleges, business and trade schools, vocational 7 institutions, and institutions with baccalaureate degree-granting 8 programs; programs that provide for a career path or career paths, 9 10 as supported by identified local employment needs; programs that 11 provide employment services, including but not limited to, post-sec-12 ondary training designed to meet the needs of employers in the local 13 labor market, or catchment area; programs that include education and 14 training components, such as remedial education, individual training 15 plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-16 17 tutions, industry associations, or other credentialing bodies for 18 the purpose of providing participants with certificates, diplomas, 19 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 20 21 care, after school program access, transportation, and case manage-22 ment, as part of the individual training plan. Preference shall be 23 given to proposals that include not-for-profit collaborations with 24 education, training, or employer stakeholders in the region; 25 programs which leverage additional community resources and provide participant support services; training that result in job placement; 26 27 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 28 29 certificates (52266) ... 1,425,000 (re. \$1,425,000) 30 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 31 32 and human services fund, local assistance account, federal day care 33 account to provide additional funding for subsidies and quality 34 activities at the city university of New York, provided that of such 35 amount, \$56,000 shall be available to community colleges and \$85,000 36 shall be available to senior colleges (52260) 37 141,000 (re. \$141,000) 38 39 Notwithstanding any inconsistent provision of law, the funds appropri-40 ated herein shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to provide additional funding for subsidies and quality 43 activities at the state university of New York, provided that of

44 such amount, \$77,000 shall be available to community colleges and 45 \$116,000 shall be available to state operated campuses (52210) ... 46 193,000 (re. \$193,000) For preventive services to eligible individuals and families, includ-47 48 ing but not limited to: intensive case management and related 49 services for families with children at risk of foster care placement 50 due to the presence of alcohol and/or substance abuse in the house-51 hold; family preservation services, centers and programs; foster 52 care diversion demonstrations; and not-for-profit provider collab-53 orations with family treatment courts. Such funds are available 54 pursuant to a plan prepared by the office of children and family 55 services and approved by the director of the budget to continue or 56 expand existing programs with existing contractors that are satis-57 factorily performing as determined by the office of children and 58 family services, to award new contracts to continue programs where 59 the existing contractors are not satisfactorily performing as deter-60 mined by the office of children and family services, and/or award 61 new contracts through a competitive process. Provided that, of the

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funds appropriated herein, at least \$274,000 shall be available for 1 2 programs providing post adoption services (52269) 3 785,000 (re. \$498,000) For the services of the Rochester-Genesee Regional Transportation 4 5 Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and 6 7 from employment or other allowable work activities. Such funds may be made available to the department of transportation for the admin-8 9 istration of the Rochester-Genesee Regional Transportation Authority 10 (52261) ... 82,000 (re. \$82,000) For the services of the Jewish Child Care Association of New York 11 12 (JCCA) provided within JCCA's Center for Healing to deliver clinical 13 services to children and families who have suffered child abuse and/or exploitation, to develop a training for child welfare work-14 15 ers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental 16 17 disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 18 19 program as a pilot (23337) 20 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 21 22 23 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-24 sitional work activities for such eligible individuals and families 25 consistent with the provisions of section 336-e and section 336-f of 26 27 the social services law, as applicable. Provided that, of the 28 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 29 30 Preference shall be given to proposals that include provisions for 31 job retention, case management and job placement services. Partic-32 ipation in the program by such eligible individuals and families 33 shall be limited to one year. Participating employers shall make 34 reasonable efforts to retain individuals served by the program 35 (52255) ... 475,000 (re. \$475,000) 36 For services related to the wheels for work program, including, but 37 not limited to activities which procure, repair, finance, and/or 38 insure vehicles needed for transportation to and from employment or 39 allowable work activities (52253) ... 144,000 (re. \$144,000) 40 41 By chapter 53, section 1, of the laws of 2021: 42 For reimbursement of the cost of the family assistance and the emer-43 gency assistance to families programs. Notwithstanding section 153 44 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 45 46 participation except that for social services districts with a popu-47 lation of five million or more, reimbursement will be eighty-five 48 percent. Funds appropriated herein shall also include the cost of 49 providing shelter supplements for family assistance households at 50 local option, including eligible households containing a household 51 member who has been released from prison, in order to prevent 52 eviction and address homelessness in accordance with social services 53 district plans approved by the office of temporary and disability 54 assistance and the director of the budget, provided, however, that 55 in social services districts with a population over five million no 56 shelter supplements other than those to prevent eviction shall be 57 reimbursed, and further provided that such supplements shall not be 58 part of the standard of need pursuant to section 131-a of the social 59 services law. 60 Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition

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1 payments which the district determines are necessary to establish or 2 maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute 3 4 of the State department of health and who are homeless or facing 5 homelessness and for whom no viable and less costly alternative to 6 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-7 8 ances are not eligible for reimbursement under medical assistance or 9 other programs. 10 For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are 11 12 receiving public assistance funds appropriated herein shall not be 13 used to reimburse the additional rental costs determined based on 14 limiting such person's earned and/or unearned income contribution to 15 30 percent. 16 Amounts appropriated herein may be used to enter into contracts with 17 persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law 18 19 and requirements. Such contracts will be made consistent with subdi-20 vision (i) of section 17 of the social services law. Notwithstand-21 ing section 153 of the social services law or any other inconsistent 22 provision of law, the office may reduce reimbursement otherwise 23 payable to social services districts to recover the federal share of 24 costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law. 25 26 Such funds are to be available for payment of aid heretofore accrued 27 or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the 29 office of temporary and disability assistance net of disallowances, 30 refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost 31 32 allocation methodologies. 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be increased or decreased by interchange with any 35 other appropriation within the office of temporary and disability 36 assistance federal fund - local assistance account with the approval 37 of the director of the budget, who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee. 41 Social services districts shall be required to report to the office of 42 temporary and disability assistance on an annual basis, information, 43 as determined and requested by the office, related to services and 44 expenditures for which reimbursement is sought for providing tempo-45 rary housing assistance to homeless individuals and families. Such 46 information shall be submitted electronically to the extent feasible 47 as determined by the office, and shall be used to evaluate expendi-48 tures by such social services districts for the provision of tempo-49 rary housing assistance for homeless individuals and families. 50 Notwithstanding section 153 of the social services law, or any other 51 inconsistent provision of law, the office of temporary and disabili-52 ty assistance may withhold or deny reimbursement, in whole or in 53 part, to any social services district that fails to develop or 54 submit a homeless services plan subject to the approval of the 55 office of temporary and disability assistance, fails to provide 56 homeless services and outreach in accordance with its approved home-57 less services plan, or fails to develop or submit homeless services 58 outcome reports, consistent with those requirements promulgated by 59 the office of temporary and disability assistance. 60 Notwithstanding section 153 of the social services law, or any other 61 inconsistent provision of law, such appropriation shall be available

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for reimbursement of eligible costs incurred on or after January 1, 1 2 2021 and before January 1, 2022, that are otherwise reimbursable by 3 the state on or after April 1, 2021, that are claimed by March 1, 2022. Such reimbursement shall constitute total federal reimburse-4 ment for activities funded herein in state fiscal year 2021-22 5 (52203) ... 1,500,000,000 (re. \$462,186,000) 6 7 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 8 federal health and human services fund, local assistance, federal 9 day care account for additional reimbursement to social services 10 districts for child care assistance provided pursuant to title 5-C 11 12 of article 6 of the social services law. The funds shall be appor-13 tioned among the social services districts by the office according 14 to an allocation plan developed by the office and submitted to the 15 director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropri-16 17 ation in addition to any state block grant funds allocated to the 18 district for child care services and any funds the district requests 19 the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the 20 21 federal day care account shall constitute the district's entire 22 block grant allocation for a particular federal fiscal year, which 23 shall be available only for child care assistance expenditures made 24 during that federal fiscal year and which are claimed by March 31 of 25 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 26 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the 30 supplemental nutrition assistance program employment and training 31 funds, shall be counted against the social services district's block 32 grant allocation for that federal fiscal year. 33 A social services district shall expend its allocation from the block

34 grant in accordance with the applicable provision in federal law and 35 regulations relating to the federal funds included in the state 36 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 37 38 law, each district's claims submitted under the state block grant 39 for child care will be processed in a manner that maximizes the 40 availability of federal funds and ensures that the district meets 41 its maintenance of effort requirement in each applicable federal 42 fiscal year. Prior to transfer of funds appropriated herein, the 43 commissioner of the office of children and family services shall 44 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 45 46 to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department 47 48 of health and human services of the transfer of funding (52209) 192,985,000 (re. \$192,985,000) 49 50 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund 51 52 temporary assistance for needy families account shall be available 53 for payment of aid heretofore accrued or hereafter to accrue to 54 municipalities. Notwithstanding any inconsistent provision of law, 55 such funds may be increased or decreased by interchange with any 56 other appropriation within the office of temporary and disability 57 assistance or office of children and family services federal fund -58 local assistance account with the approval of the director of the 59 budget. Such funds shall be provided without state or local partic-60 ipation for services to eligible individuals under the state plan 61 for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or 1 who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-2 3 4 lations and no more than 15 percent of the funds made available 5 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-8 itures under paragraph 7 of subdivision (a) of section 409 of the 9 10 federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, 11 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget: 14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-16 17 teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social 18 19 services may assign all or a portion of moneys appropriated herein 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be 22 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by 26 27 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 28 29 be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum 30 of \$40,000,000 will be used for the summer youth program (52205) ... 31 32 45,000,000 (re. \$1,932,000) 33 For services and expenses of the advantage after school program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 budget to extend or expand current contracts with community based 37 organizations, to award new contracts to continue programs where the 38 existing contractors are not satisfactorily performing as determined 39 by the office of children and family services and/or to award new 40 contracts through a competitive process to community based organiza-41 tions (52268) ... 28,041,000 (re. \$24,736,000) For additional services and expenses of the advantage after school 42 43 program. Such funds are to be available pursuant to a plan prepared 44 by the office of children and family services and approved by the 45 director of the budget to extend or expand current contracts with 46 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 47 48 performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process 50 to community based organizations (52354) 51 5,000,000 (re. \$4,871,000) 52 For services related to the development of technology assisted learn-53 ing programs at the educational opportunity centers. Such funds may 54 be made available in accordance with a memorandum of understanding 55 between the office of temporary and disability assistance and the 56 state university of New York. Provided, however, that funds appro-57 priated herein shall be used to provide basic educational skills, 58 job readiness training, and occupational training to program partic-59 ipants. Of the funds appropriated herein, up to \$215,000 shall be 60 available without state or local financial participation for the 61 development of technology assisted learning programs provided by

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community based organizations which serve eligible individuals 1 2 living with HIV/AIDS (52213) ... 4,000,000 (re. \$225,000) 3 For services, notwithstanding any inconsistent provision of law, and 4 without state or local financial participation, of the career path-5 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 6 7 level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to 8 establish a career pathways program to link education and occupa-9 tional training to subsequent employment through a continuum of 10 educational programs and integrated support services to enable 11 12 eligible participants, including disconnected young adults, ages 13 sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational 14 15 sectors. With funds appropriated herein, the office of temporary and 16 disability assistance in consultation with the department of labor 17 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-ment for low-income individuals, age sixteen and older. Preference 18 19 20 shall be given to eighteen to twenty-four year olds who are unem-21 ployed or underemployed, in areas of the state with demonstrated 22 labor market needs and unemployment rates that are greater than the 23 appropriate or comparative rate of employment for the region, and to 24 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 25 26 least sixty percent shall be available for services to eighteen to 27 twenty-four year olds, with remaining funds available to recipients 28 of family assistance and/or safety net assistance, without age 29 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 30 31 disability assistance in consultation with the department of labor 32 shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary 33 34 and disability assistance and the department of labor shall give 35 preference to programs that demonstrate community-based collab-36 orations with education and training providers and employers in the region. Such education and training providers may include, but not, 37 38 be limited to general equivalency diplomas programs, community 39 colleges, junior colleges, business and trade schools, vocational 40 institutions, and institutions with baccalaureate degree-granting 41 programs; programs that provide for a career path or career paths, 42 as supported by identified local employment needs; programs that 43 provide employment services, including but not limited to, post-sec-44 ondary training designed to meet the needs of employers in the local 45 labor market, or catchment area; programs that include education and 46 training components, such as remedial education, individual training 47 plans, pre-employment training, workplace basic skills, and literacy 48 skills training. Such education and training must include insti-49 tutions, industry associations, or other credentialing bodies for 50 the purpose of providing participants with certificates, diplomas, 51 or degrees; projects that provide comprehensive student support 52 services, including but not limited to tutoring, mentoring, child 53 care, after school program access, transportation, and case manage-54 ment, as part of the individual training plan. Preference shall be 55 given to proposals that include not-for-profit collaborations with 56 education, training, or employer stakeholders in the region; 57 programs which leverage additional community resources and provide 58 participant support services; training that result in job placement; 59 and education that links participants with occupational skills 60 training and/or employer-related credentials, credits, diplomas or 61 certificates (52266) ... 1,425,000 (re. \$1,425,000)

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1	Notwithstanding any inconsistent provision of law, the funds appropri-
2	ated herein shall be available for transfer to the federal health
3	and human services fund, local assistance account, federal day care
4	account to provide additional funding for subsidies and quality
5	activities at the city university of New York, provided that of such
6	amount, \$56,000 shall be available to community colleges and \$85,000
7	shall be available to senior colleges (52260)
8	141,000 (re. \$141,000)
9	For preventive services to eligible individuals and families, includ-
10	ing but not limited to: intensive case management and related
11	services for families with children at risk of foster care placement
12	due to the presence of alcohol and/or substance abuse in the house-
13	hold; family preservation services, centers and programs; foster
14	care diversion demonstrations; and not-for-profit provider collab-
15	orations with family treatment courts. Such funds are available
16	pursuant to a plan prepared by the office of children and family
17	services and approved by the director of the budget to continue or
18	expand existing programs with existing contractors that are satis-
19	factorily performing as determined by the office of children and
20	family services, to award new contracts to continue programs where
21	the existing contractors are not satisfactorily performing as deter-
22	mined by the office of children and family services, and/or award
23	new contracts through a competitive process. Provided that, of the
24	funds appropriated herein, at least \$274,000 shall be available for
25	programs providing post adoption services (52269)
26	785,000 (re. \$485,000)
27	For the services of the Rochester-Genesee Regional Transportation
28	Authority for the provision of transportation services to eligible
29	individuals and families, for the purpose of transportation to and
30	from employment or other allowable work activities. Such funds may
31	be made available to the department of transportation for the admin-
32	istration of the Rochester-Genesee Regional Transportation Authority
33	(52261) 82,000 (re. \$82,000)
34	For the services of the Jewish Child Care Association of New York
35	(JCCA) provided within JCCA's Center for Healing to deliver clinical
36	services to children and families who have suffered child abuse
37	and/or exploitation, to develop a training for child welfare work-
38	ers, teachers and others to increase awareness of commercially sexu-
39	ally exploited children (CSEC) with intellectual and developmental
40	disabilities (IDD), as well as develop an appropriate treatment
40	model for the CSEC IDD population to be administered in the Edenwald
42	program as a pilot (23337) 200,000 (re. \$200,000)
43	For the services of a wage subsidy program. Eligible not-for-profit
44	community based organizations in social services districts shall
45	administer a program that enables employers to offer subsidized
40	employment, including but not limited to, expanded supportive tran-
40	sitional work activities for such eligible individuals and families
48	consistent with the provisions of section 336-e and section 336-f of
40 49	the social services law, as applicable. Provided that, of the
49 50	\$475,000, not less than \$297,000 shall be for programs in social
51	services districts with a population in excess of two million.
52	
53	Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-
54	
54 55	ipation in the program by such eligible individuals and families
55 56	shall be limited to one year. Participating employers shall make
56 57	reasonable efforts to retain individuals served by the program
58	(52255) 475,000 (re. \$475,000) For services related to the wheels for work program, including, but
58 59	For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or
59 60	insure vehicles needed for transportation to and from employment or
60 61	allowable work activities (52253) 144,000 (re. \$144,000)

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- 1 2
- By chapter 53, section 1, of the laws of 2020:

3 For reimbursement of the cost of the family assistance and the emer-4 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 5 6 7 participation except that for social services districts with a popu-8 lation of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of 9 providing shelter supplements for family assistance households at 10 11 local option, including eligible households containing a household 12 member who has been released from prison, in order to prevent 13 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 14 assistance and the director of the budget, provided, however, that 15 in social services districts with a population over five million no 16 17 shelter supplements other than those to prevent eviction shall be 18 reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an 19 amount commensurate with the cost of any such supplement, and 20 further provided that such supplements shall not be part of the 21 22 standard of need pursuant to section 131-a of the social services 23 law.

24 Funds appropriated herein shall also reimburse for family assistance 25 expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or 26 27 maintain independent living arrangements among persons living with 28 medically diagnosed HIV infection as defined by the AIDS institute 29 of the State department of health and who are homeless or facing 30 homelessness and for whom no viable and less costly alternative to 31 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-32 33 ances are not eligible for reimbursement under medical assistance or 34 other programs.

35 For persons living with medically diagnosed HIV infection as defined 36 by the AIDS institute of the state department of health who are 37 receiving public assistance funds appropriated herein shall not be 38 used to reimburse the additional rental costs determined based on 39 limiting such person's earned and/or unearned income contribution to 40 30 percent.

41 Amounts appropriated herein may be used to enter into contracts with 42 persons or entities authorized pursuant to subdivision (i) of 43 section 17 of the social services law consistent with federal law 44 and requirements. Such contracts will be made consistent with subdi-45 vision (i) of section 17 of the social services law. Notwithstand-46 ing section 153 of the social services law or any other inconsistent 47 provision of law, the office may reduce reimbursement otherwise 48 payable to social services districts to recover the federal share of 49 costs incurred by the office for expenditures related to subdivision 50 (i) of section 17 of the social services law.

51 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 52 53 the director of the budget, such funds shall be available to the 54 office of temporary and disability assistance net of disallowances, 55 refunds, reimbursements, and credits including, but not limited to, 56 additional federal funds resulting from any changes in federal cost 57 allocation methodologies.

58 Notwithstanding any inconsistent provision of law, the amount herein 59 appropriated may be increased or decreased by interchange with any 60 other appropriation within the office of temporary and disability 61 assistance federal fund - local assistance account with the approval

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of the director of the budget, who shall file such approval with the 1 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 Social services districts shall be required to report to the office of 6 temporary and disability assistance on an annual basis, information, 7 as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-8 9 rary housing assistance to homeless individuals and families. Such 10 information shall be submitted electronically to the extent feasible 11 as determined by the office, and shall be used to evaluate expendi-12 tures by such social services districts for the provision of tempo-13 rary housing assistance for homeless individuals and families. 14 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-15 ty assistance may withhold or deny reimbursement, in whole or in 16 17 part, to any social services district that fails to develop or 18 submit a homeless services plan subject to the approval of the 19 office of temporary and disability assistance, fails to provide 20 homeless services and outreach in accordance with its approved home-21 less services plan, or fails to develop or submit homeless services 22 outcome reports, consistent with those requirements promulgated by 23 the office of temporary and disability assistance. 24 Notwithstanding section 153 of the social services law, or any other 25 inconsistent provision of law, such appropriation shall be available 26 for reimbursement of eligible costs incurred on or after January 1, 27 2020 and before January 1, 2021, that are otherwise reimbursable by 28 the state on or after April 1, 2020, that are claimed by March 1, 2021. Such reimbursement shall constitute total federal reimburse-29 30 ment for activities funded herein in state fiscal year 2020-21 31 (52203) ... 1,300,000,000 (re. \$162,154,000) 32 The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund 33 34 temporary assistance for needy families account shall be available 35 for payment of aid heretofore accrued or hereafter to accrue to 36 municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any 37 38 other appropriation within the office of temporary and disability 39 assistance or office of children and family services federal fund -40 local assistance account with the approval of the director of the 41 budget. Such funds shall be provided without state or local partic-42 ipation for services to eligible individuals under the state plan 43 for the temporary assistance for needy families block grant whose 44 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such 45 services to eligible persons not in receipt of public assistance 46 shall not constitute "assistance" under applicable federal regu-47 48 lations and no more than 15 percent of the funds made available 49 herein may be used for administration, provided further that the 50 director of the budget does not determine that such use of funds can 51 be expected to have the effect of increasing qualified state expend-52 itures under paragraph 7 of subdivision (a) of section 409 of the 53 federal social security act above the minimum applicable federal 54 maintenance of effort requirement. Such funds may be transferred, 55 suballocated, or otherwise made available to other state agencies, 56 as necessary, and as approved by the director of the budget: 57 For allocation to local social services districts for the summer youth 58 employment program. Such funds shall be provided without state or 59 local participation for services to eligible individuals aged four-60 teen to twenty. Notwithstanding any other inconsistent law to the 61 contrary, the commissioner of any local department of social

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1 services may assign all or a portion of moneys appropriated herein 2 on behalf of such local department of social services to the work-3 force investment board designated by such commissioner and upon 4 receipt of such monies, any such workforce investment board shall be 5 obligated to utilize such funds consistent with the purposes of this 6 appropriation. Funds appropriated herein shall be allocated to local 7 social services districts in accordance with a methodology developed 8 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 9 10 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 11 12 flexible fund for family services; provided, however, that a minimum 13 of \$40,000,000 will be used for the summer youth program (52205) \ldots 14 45,000,000 (re. \$29,942,000) 15 For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office 16 17 of children and family services and approved by the director of the 18 budget to extend or expand current contracts with community based 19 organizations, to award new contracts to continue programs where the 20 existing contractors are not satisfactorily performing as determined 21 by the office of children and family services and/or to award new 22 contracts through a competitive process to community based organiza-23 tions (52268) ... 28,041,000 (re. \$16,169,000) For additional services and expenses of the advantage after school 24 25 program. Such funds are to be available pursuant to a plan prepared 26 by the office of children and family services and approved by the 27 director of the budget to extend or expand current contracts with 28 community based organizations, to award new contracts to continue 29 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 30 services and/or to award new contracts through a competitive process 31 32 to community based organizations (52354) 33 5,000,000 (re. \$4,133,000) For services, notwithstanding any inconsistent provision of law, and 34 without state or local financial participation, of the career path-35 36 program for not-for-profit, community-based organizations ways 37 providing coordinated, comprehensive employment services beyond the 38 level currently funded by local social services districts to eligi-39 ble individuals and families. Such funds are to be made available to 40 establish a career pathways program to link education and occupa-41 tional training to subsequent employment through a continuum of 42 educational programs and integrated support services to enable 43 eligible participants, including disconnected young adults, ages 44 sixteen to twenty-four, to advance over time both to higher levels 45 of education and to higher wage jobs in targeted occupational 46 sectors. With funds appropriated herein, the office of temporary and 47 disability assistance in consultation with the department of labor 48 shall establish the career pathways program and provide technical 49 support, as needed, to provide education, training, and job place-50 ment for low-income individuals, age sixteen and older. Preference 51 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 52 53 labor market needs and unemployment rates that are greater than the 54 appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-55 56 ance. Of the amounts appropriated, to the extent practicable, at 57 least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients 58 59 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 60 individuals who are heads of household. The office of temporary and 61

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disability assistance in consultation with the department of labor 1 2 shall develop a request for proposals and shall receive, review, and 3 assess applications. In selecting proposals, the office of temporary 4 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-5 6 orations with education and training providers and employers in the 7 region. Such education and training providers may include, but not, 8 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 9 10 institutions, and institutions with baccalaureate degree-granting 11 programs; programs that provide for a career path or career paths, 12 as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-sec-13 14 ondary training designed to meet the needs of employers in the local 15 labor market, or catchment area; programs that include education and 16 training components, such as remedial education, individual training 17 plans, pre-employment training, workplace basic skills, and literacy 18 skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for 19 20 the purpose of providing participants with certificates, diplomas, 21 or degrees; projects that provide comprehensive student support 22 services, including but not limited to tutoring, mentoring, child 23 care, after school program access, transportation, and case manage-24 ment, as part of the individual training plan. Preference shall be 25 given to proposals that include not-for-profit collaborations with 26 education, training, or employer stakeholders in the region; 27 programs which leverage additional community resources and provide 28 participant support services; training that result in job placement; 29 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 30 31 certificates (52266) ... 1,425,000 (re. \$1,425,000) 32

33 For preventive services to eligible individuals and families, includ-34 ing but not limited to: intensive case management and related 35 services for families with children at risk of foster care placement 36 due to the presence of alcohol and/or substance abuse in the house-37 hold; family preservation services, centers and programs; foster 38 care diversion demonstrations; and not-for-profit provider collab-39 orations with family treatment courts. Such funds are available 40 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 41 42 expand existing programs with existing contractors that are satis-43 factorily performing as determined by the office of children and 44 family services, to award new contracts to continue programs where 45 the existing contractors are not satisfactorily performing as deter-46 mined by the office of children and family services, and/or award 47 new contracts through a competitive process. Provided that, of the 48 funds appropriated herein, at least \$274,000 shall be available for 49 programs providing post adoption services (52269) 50 785,000 (re. \$485,000) For the services of the Rochester-Genesee Regional Transportation 51 52 Authority for the provision of transportation services to eligible 53 individuals and families, for the purpose of transportation to and 54 from employment or other allowable work activities. Such funds may 55 be made available to the department of transportation for the admin-56 istration of the Rochester-Genesee Regional Transportation Authority 57 (52261) ... 82,000 (re. \$82,000) For the services of the Jewish Child Care Association of New York 58 59 (JCCA) provided within JCCA's Center for Healing to deliver clinical 60 services to children and families who have suffered child abuse 61 and/or exploitation, to develop a training for child welfare work-

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ers, teachers and others to increase awareness of commercially sexu-1 2 ally exploited children (CSEC) with intellectual and developmental disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 3 4 5 program as a pilot (23337) ... 200,000 (re. \$55,000) 6 For the services of a wage subsidy program. Eligible not-for-profit 7 community based organizations in social services districts shall 8 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-9 10 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 11 12 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 13 14 services districts with a population in excess of two million. 15 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. 16 Partic-17 ipation in the program by such eligible individuals and families 18 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 19 20 (52255) ... 475,000 (re. \$475,000) 21 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 22 23 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$50,000) 24 25 26 By chapter 53, section 1, of the laws of 2019: 27 For services and expenses of the advantage after school program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to extend or expand current contracts with community based 31 organizations, to award new contracts to continue programs where the 32 existing contractors are not satisfactorily performing as determined 33 by the office of children and family services and/or to award new 34 contracts through a competitive process to community based organiza-35 tions (52268) ... 28,041,000 (re. \$8,440,000) 36 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 37 38 by the office of children and family services and approved by the 39 director of the budget to extend or expand current contracts with 40 community based organizations, to award new contracts to continue 41 programs where the existing contractors are not satisfactorily 42 performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive process to community based organizations (52354) 44 45 5,000,000 (re. \$1,507,000) For services, notwithstanding any inconsistent provision of law, and 46 47 without state or local financial participation, of the career path-48 ways program for not-for-profit, community-based organizations 49 providing coordinated, comprehensive employment services beyond the 50 level currently funded by local social services districts to eligi-51 ble individuals and families. Such funds are to be made available to 52 establish a career pathways program to link education and occupa-53 tional training to subsequent employment through a continuum of 54 educational programs and integrated support services to enable 55 eligible participants, including disconnected young adults, ages 56 sixteen to twenty-four, to advance over time both to higher levels 57 of education and to higher wage jobs in targeted occupational 58 sectors. With funds appropriated herein, the office of temporary and 59 disability assistance in consultation with the department of labor 60 shall establish the career pathways program and provide technical 61 support, as needed, to provide education, training, and job place-

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ment for low-income individuals, age sixteen and older. Preference 1 2 shall be given to eighteen to twenty-four year olds who are unem-3 ployed or underemployed, in areas of the state with demonstrated 4 labor market needs and unemployment rates that are greater than the 5 appropriate or comparative rate of employment for the region, and to 6 persons in receipt of family assistance and/or safety net assist-7 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to 8 9 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 10 restrictions, and sixteen to seventeen year old self-supporting 11 12 individuals who are heads of household. The office of temporary and 13 disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and 14 15 assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give 16 17 preference to programs that demonstrate community-based collab-18 orations with education and training providers and employers in the 19 region. Such education and training providers may include, but not 20 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 21 22 institutions, and institutions with baccalaureate degree-granting 23 programs; programs that provide for a career path or career paths, 24 as supported by identified local employment needs; programs that 25 provide employment services, including but not limited to, post-sec-26 ondary training designed to meet the needs of employers in the local 27 labor market, or catchment area; programs that include education and 28 training components, such as remedial education, individual training 29 plans, pre-employment training, workplace basic skills, and literacy 30 skills training. Such education and training must include insti-31 tutions, industry associations, or other credentialing bodies for 32 the purpose of providing participants with certificates, diplomas, 33 or degrees; projects that provide comprehensive student support 34 services, including but not limited to tutoring, mentoring, child 35 care, after school program access, transportation, and case manage-36 ment, as part of the individual training plan. Preference shall be 37 given to proposals that include not-for-profit collaborations with 38 education, training, or employer stakeholders in the region; 39 programs which leverage additional community resources and provide 40 participant support services; training that result in job placement; 41 and education that links participants with occupational skills 42 training and/or employer-related credentials, credits, diplomas or 43 certificates (52266) ... 2,850,000 (re. \$2,486,000) 44 For preventive services to eligible individuals and families, includ-45 ing but not limited to: intensive case management and related 46 services for families with children at risk of foster care placement 47 due to the presence of alcohol and/or substance abuse in the house-48 hold; family preservation services, centers and programs; foster 49 care diversion demonstrations; and not-for-profit provider collab-50 orations with family treatment courts. Such funds are available 51 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 52 53 expand existing programs with existing contractors that are satis-54 factorily performing as determined by the office of children and 55 family services, to award new contracts to continue programs where 56 the existing contractors are not satisfactorily performing as deter-57 mined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the 58 funds appropriated herein, at least \$274,000 shall be available for 59 60 programs providing post adoption services (52269) 61 1,570,000 (re. \$1,270,000)

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1	For the services of the Rochester-Genesee Regional Transportation
2	Authority for the provision of transportation services to eligible
3	individuals and families, for the purpose of transportation to and
4	from employment or other allowable work activities. Such funds may
5	be made available to the department of transportation for the admin-
6	istration of the Rochester-Genesee Regional Transportation Authority
7	(52261) 82,000 (re. \$82,000)
8	For services and expenses, established pursuant to chapter 58 of the
9	laws of 2006, related to providing intensive employment and other
10	supportive services, including job readiness and job placement
11	services to noncustodial parents who are unemployed or who are work-
12	ing less than 20 hours per week; and who have a child support order
13	payable through the support collection unit of a social services
14	district (52250) 200,000 (re. \$4,000)
15	For the services of a wage subsidy program. Eligible not-for-profit
16	community based organizations in social services districts shall
17	administer a program that enables employers to offer subsidized
18	employment, including but not limited to, expanded supportive tran-
19	sitional work activities for such eligible individuals and families
20	consistent with the provisions of section 336-e and section 336-f of
21	the social services law, as applicable. Provided that, of the
22	\$475,000, not less than \$297,000 shall be for programs in social
23	services districts with a population in excess of two million.
24	Preference shall be given to proposals that include provisions for
25	job retention, case management and job placement services. Partic-
26	ipation in the program by such eligible individuals and families
27 28	shall be limited to one year. Participating employers shall make
28 29	reasonable efforts to retain individuals served by the program (52255) 475,000
29 30	(32233) 473,000
31	By chapter 53, section 1, of the laws of 2018:
32	The following remaining appropriations within the office of temporary
33	and disability assistance federal health and human services fund
34	temporary assistance for needy families account shall be available
35	for payment of aid heretofore accrued or hereafter to accrue to
36	municipalities. Notwithstanding any inconsistent provision of law,
37	such funds may be increased or decreased by interchange with any
38	other appropriation within the office of temporary and disability
39	assistance or office of children and family services federal fund $$ -
40	local assistance account with the approval of the director of the
41	budget. Such funds shall be provided without state or local partic-
42	ipation for services to eligible individuals under the state plan
43	for the temporary assistance for needy families block grant whose
44	incomes do not exceed 200 percent of the federal poverty level or
45	who are otherwise eligible under such plan, provided that such
46	services to eligible persons not in receipt of public assistance
47 48	shall not constitute "assistance" under applicable federal regu- lations and no more than 15 percent of the funds made available
40 49	herein may be used for administration, provided further that the
50	director of the budget does not determine that such use of funds can
51	be expected to have the effect of increasing qualified state expend-
52	itures under paragraph 7 of subdivision (a) of section 409 of the
53	federal social security act above the minimum applicable federal
	maintenance of effort requirement. Such funds may be transferred,
54	suballocated, or otherwise made available to other state agencies,
54 55	
	as necessary, and as approved by the director of the budget:
55	as necessary, and as approved by the director of the budget: For services, notwithstanding any inconsistent provision of law, and
55 56 57 58	For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-
55 56 57 58 59	For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path- ways program for not-for-profit, community-based organizations
55 56 57 58 59 60	For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path- ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the
55 56 57 58 59	For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path- ways program for not-for-profit, community-based organizations

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ble individuals and families. Such funds are to be made available to 1 2 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable 3 4 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational 5 6 7 sectors. With funds appropriated herein, the office of temporary and 8 9 disability assistance in consultation with the department of labor 10 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-ment for low-income individuals, age sixteen and older. Preference 11 12 13 shall be given to eighteen to twenty-four year olds who are unem-14 ployed or underemployed, in areas of the state with demonstrated 15 labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to 16 17 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 18 19 least sixty percent shall be available for services to eighteen to 20 twenty-four year olds, with remaining funds available to recipients 21 of family assistance and/or safety net assistance, without age 22 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 23 24 disability assistance in consultation with the department of labor 25 shall develop a request for proposals and shall receive, review, and 26 assess applications. In selecting proposals, the office of temporary 27 and disability assistance and the department of labor shall give 28 preference to programs that demonstrate community-based collab-29 orations with education and training providers and employers in the region. Such education and training providers may include, but not 30 be limited to general equivalency diplomas programs, community 31 32 colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting 33 34 programs; programs that provide for a career path or career paths, 35 as supported by identified local employment needs; programs that 36 provide employment services, including but not limited to, post-sec-37 ondary training designed to meet the needs of employers in the local 38 labor market, or catchment area; programs that include education and 39 training components, such as remedial education, individual training 40 plans, pre-employment training, workplace basic skills, and literacy 41 skills training. Such education and training must include insti-42 tutions, industry associations, or other credentialing bodies for 43 the purpose of providing participants with certificates, diplomas, 44 or degrees; projects that provide comprehensive student support 45 services, including but not limited to tutoring, mentoring, child 46 care, after school program access, transportation, and case manage-47 ment, as part of the individual training plan. Preference shall be 48 given to proposals that include not-for-profit collaborations with 49 education, training, or employer stakeholders in the region; 50 programs which leverage additional community resources and provide 51 participant support services; training that result in job placement; 52 and education that links participants with occupational skills 53 training and/or employer-related credentials, credits, diplomas or 54 certificates (52266) ... 2,850,000 (re. \$672,000) 55 For preventive services to eligible individuals and families, includ-56 ing but not limited to: intensive case management and related 57 services for families with children at risk of foster care placement 58 due to the presence of alcohol and/or substance abuse in the house-59 hold; family preservation services, centers and programs; foster 60 care diversion demonstrations; and not-for-profit provider collab-61 orations with family treatment courts. Such funds are available

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pursuant to a plan prepared by the office of children and family 1 services and approved by the director of the budget to continue or 2 expand existing programs with existing contractors that are satis-factorily performing as determined by the office of children and 3 4 5 family services, to award new contracts to continue programs where 6 the existing contractors are not satisfactorily performing as deter-7 mined by the office of children and family services, and/or award 8 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for 9 10 programs providing post adoption services (52269) 11 1,570,000 (re. \$1,395,000) 12 For the services of the Rochester-Genesee Regional Transportation 13 Authority for the provision of transportation services to eligible 14 individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may 15 be made available to the department of transportation for the admin-16 17 istration of the Rochester-Genesee Regional Transportation Authority (52261) ... 82,000 (re. \$37,000) 18 19 For services and expenses, established pursuant to chapter 58 of the 20 laws of 2006, related to providing intensive employment and other 21 supportive services, including job readiness and job placement 22 services to noncustodial parents who are unemployed or who are work-23 ing less than 20 hours per week; and who have a child support order 24 payable through the support collection unit of a social services 25 district (52250) ... 200,000 (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 26 27 28 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-29 sitional work activities for such eligible individuals and families 30 31 consistent with the provisions of section 336-e and section 336-f of 32 the social services law, as applicable. Provided that, of the 33 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 34 35 Preference shall be given to proposals that include provisions for 36 job retention, case management and job placement services. Partic-37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 39 40 (52255) ... 475,000 (re. \$271,000) 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Pandemic Emergency Assistance Account - 25178 45 46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 47 section 1, of the laws of 2022: 48 Funds appropriated herein shall be available for services and expenses 49 related to Pandemic Emergency Assistance, as provided in Section 50 9201 of Public Law 117-2, and any other federal funds made available 51 for this purpose. Use of such funds shall be in accordance with all 52 relevant rules and regulations promulgated by the federal department 53 of health and human services. Of the amounts appropriated herein, up to \$33,300,000 shall be made 54 55 available to provide financial assistance for the cost of diapers 56 for children under the age of three. Such allowances shall be 57 provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the 58 59 benefits exceed \$200 for any one individual child. 60 Of the amounts appropriated herein, up to \$33,400,000 shall be made 61 available to provide financial assistance to victims of domestic

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violence, in relation to paying the reasonable costs of relocation, 1 2 including but not limited to, security deposits, utility deposits, 3 moving services and first and last month's rent. 4 Of the amounts appropriated herein, up to \$33,300,000 shall be made 5 available to support emergency food assistance programs for the 6 elderly. Notwithstanding the amounts outlined above, no more than 50 7 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other 8 federal funds made available for this purpose shall be allocated for 9 10 the specific purposes of diapers, domestic violence services, and 11 emergency food assistance. 12 All remaining funds may be utilized for all other permissible 13 purposes, including, but not limited to, emergency housing assist-14 ance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. 15 If after 9 months any of the funds outlined above for diapers, 16 17 domestic violence services, and emergency food assistance remain 18 unspent, the amounts allocated for such purposes will be made available for all other permissible purposes. 19 20 Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made 21 available to any other state agency for purposes of the program 22 23 defined herein. 24 The office of temporary and disability assistance shall report to the 25 chairperson of the senate finance committee, the chairperson of the 26 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 27 28 social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and fami-29 30 lies served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 31 32 2021, and annually thereafter. 33 Before submission of any annual plan to the federal government on this 34 program, the office shall consult with the chairpersons of the 35 assembly and senate committees on social services. 36 Notwithstanding any inconsistent provision of the law, the amount 37 herein appropriated may be increased or decreased by interchange 38 with any other appropriation within the office of temporary and 39 disability assistance federal fund - local assistance and state 40 operations accounts with the approval of the director of the budget, 41 who shall file such approval with the department of audit and 42 control and copies thereof with the chairman of the senate finance 43 committee and the chairman of the assembly ways and means committee 44 (53008) ... 197,500,000 (re. \$69,073,000) 45 46 Special Revenue Funds - Federal 47 Federal Health and Human Services Fund 48 Water Assistance Program Account - 25123 49 50 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: 51 52 Funds appropriated herein shall be available for services and expenses 53 of the low income household drinking water and wastewater emergency 54 assistance program provided pursuant to section 533 of the consol-55 idated appropriations act of 2021 and any other federal funds made 56 available for this purpose. 57 Use of such funds shall be in accordance with all relevant rules and 58 regulations promulgated by the federal department of health and 59 human services. 60 Funds appropriated herein, subject to the approval of the director of 61 the budget, may be transferred, suballocated, or otherwise made

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available to any other state agency or authority for purposes of the 1 2 program defined herein. 3 The office of temporary and disability assistance shall report to the 4 chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 5 6 7 social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and fami-8 9 lies served by purpose, and average amount of assistance during the 10 reporting period. Such reports shall be due July 1, 2021, October 1, 11 2021, and annually thereafter. 12 Notwithstanding any inconsistent provision of the law, the amount 13 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 14 disability assistance federal fund - local assistance or state oper-15 ations accounts with the approval of the director of the budget, who 16 17 shall file such approval with the department of audit and control 18 and copies thereof with the chairman of the senate finance committee 19 and the chairman of the assembly ways and means committee (53006) .. 20 113,451,000 (re. \$51,159,000) 21 22 Special Revenue Funds - Federal 23 Federal USDA-Food and Nutrition Services Fund 24 Federal Food and Nutrition Services Account - 25024 25 26 By chapter 53, section 1, of the laws of 2023: 27 For reimbursement to social services districts for administrative 28 expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of 29 30 agriculture for supplemental nutrition assistance program 31 recoveries. Such reimbursement shall constitute total state 32 reimbursement for local district administrative claims. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 office of temporary and disability assistance net of disallowances, 37 refunds, reimbursements, and credits including but not limited to 38 additional federal funds resulting from any changes in federal cost 39 allocation methodologies. 40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be increased or decreased by interchange with any 42 other appropriation within the office of temporary and disability 43 assistance federal fund - local assistance account with the approval 44 of the director of the budget, who shall file such approval with the 45 department of audit and control and copies thereof with the chair-46 man of the senate finance committee and the chairman of the assembly 47 ways and means committee. 48 Notwithstanding any inconsistent provision of law, the money hereby 49 appropriated may, with the approval of the director of the budget, 50 be increased or decreased by interchange or transfer with the 51 amounts appropriated within the office of temporary and disability 52 assistance federal food and nutrition services - federal state 53 operations account. 54 Notwithstanding any inconsistent provision of law, funds appropriated 55 herein may be used for reimbursement of supplemental nutrition 56 assistance program employment and training expenditures and shall be 57 made available to social services districts or may be set aside, 58 transferred or suballocated to other state agencies for state 59 administered programs for the provision of services to supplemental 60 nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability 61

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assistance and approved by the director of the budget. Funds 1 appropriated herein may be used to fund the cost of child care 2 services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a 3 4 5 plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the 6 7 budget only to the extent that the office of children and family 8 services and the director of the budget determine that the use of 9 such funds will not jeopardize the state's ability to receive the 10 state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security 11 12 act. Any child care funded through the supplemental nutrition 13 assistance program employment and training grant must be provided in 14 a manner consistent with the federal law and regulations relating to 15 the federal funds included in the state block grant for child care and the regulations of the office of children and family services 16 17 for such block grant. Districts shall submit claims and other 18 reports regarding the use of the supplemental nutrition assistance 19 program employment and training funds for child care services at 20 such times and in such manner and format as required by the 21 department of family assistance. 22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 24 25 temporary and disability assistance and any other state agency, may 26 be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or 27 28 waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the 29 30 funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for 31 32 nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not 33 participating in such programs (52224) 34 35 500,000,000 (re. \$500,000,000) 36 37 By chapter 53, section 1, of the laws of 2022: 38 For reimbursement to social services districts for administrative 39 expenditures associated with the supplemental nutrition assistance 40 program, and for reimbursement to the United States department of 41 agriculture for supplemental nutrition assistance program recov-42 eries. Such reimbursement shall constitute total state reimbursement 43 for local district administrative claims. 44 Such funds are to be available for payment of aid heretofore accrued 45 or hereafter to accrue to municipalities. Subject to the approval of 46 the director of the budget, such funds shall be available to the 47 office of temporary and disability assistance net of disallowances, 48 refunds, reimbursements, and credits including but not limited to 49 additional federal funds resulting from any changes in federal cost 50 allocation methodologies. 51 Notwithstanding any inconsistent provision of law, the amount herein 52 appropriated may be increased or decreased by interchange with any 53 other appropriation within the office of temporary and disability 54 assistance federal fund - local assistance account with the approval

of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

59 Notwithstanding any inconsistent provision of law, the money hereby 60 appropriated may, with the approval of the director of the budget, 61 be increased or decreased by interchange or transfer with the

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1 amounts appropriated within the office of temporary and disability 2 assistance federal food and nutrition services - federal state oper-3 ations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition 4 5 6 assistance program employment and training expenditures and shall be 7 made available to social services districts or may be set aside, 8 transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental 9 10 nutrition assistance program recipients and applicants in accordance 11 with a plan developed by the office of temporary and disability 12 assistance and approved by the director of the budget. Funds appro-13 priated herein may be used to fund the cost of child care services 14 provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan 15 approved by the office of temporary and disability assistance, the 16 17 office of children and family services and the director of the budg-18 et only to the extent that the office of children and family 19 services and the director of the budget determine that the use of 20 such funds will not jeopardize the state's ability to receive the 21 state's entire allotment of federal child care development funds and 22 child care funds available under title IV-A of the social security 23 act. Any child care funded through the supplemental nutrition 24 assistance program employment and training grant must be provided in 25 a manner consistent with the federal law and regulations relating to 26 the federal funds included in the state block grant for child care 27 and the regulations of the office of children and family services 28 for such block grant. Districts shall submit claims and other 29 reports regarding the use of the supplemental nutrition assistance 30 program employment and training funds for child care services at 31 such times and in such manner and format as required by the depart-32 ment of family assistance. 33 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in 34

herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 49 section 1, of the laws of 2022:

47

50 For reimbursement to social services districts for administrative 51 expenditures associated with the supplemental nutrition assistance 52 program, and for reimbursement to the United States department of 53 agriculture for supplemental nutrition assistance program recov-54 eries. Such reimbursement shall constitute total state reimbursement 55 for local district administrative claims.

56 Such funds are to be available for payment of aid heretofore accrued 57 or hereafter to accrue to municipalities. Subject to the approval of 58 the director of the budget, such funds shall be available to the 59 office of temporary and disability assistance net of disallowances, 60 refunds, reimbursements, and credits including but not limited to 61 additional federal funds resulting from any changes in federal cost

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- 1 allocation methodologies.
- 2 Notwithstanding any inconsistent provision of law, the amount herein 3 appropriated may be increased or decreased by interchange with any 4 other appropriation within the office of temporary and disability 5 assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the 6 7 department of audit and control and copies thereof with the chairman 8 of the senate finance committee and the chairman of the assembly 9 ways and means committee.
- Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.
- 16 Notwithstanding any inconsistent provision of law, funds appropriated 17 herein may be used for reimbursement of supplemental nutrition 18 assistance program employment and training expenditures and shall be 19 made available to social services districts or may be set aside, 20 transferred or suballocated to other state agencies for state admin-21 istered programs for the provision of services to supplemental 22 nutrition assistance program recipients and applicants in accordance 23 with a plan developed by the office of temporary and disability 24 assistance and approved by the director of the budget. Funds appro-25 priated herein may be used to fund the cost of child care services 26 provided to eligible supplemental nutrition assistance program 27 employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the 28 29 office of children and family services and the director of the budget only to the extent that the office of children and family 30 31 services and the director of the budget determine that the use of 32 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 33 34 child care funds available under title IV-A of the social security 35 act. Any child care funded through the supplemental nutrition 36 assistance program employment and training grant must be provided in 37 a manner consistent with the federal law and regulations relating to 38 the federal funds included in the state block grant for child care 39 and the regulations of the office of children and family services 40 for such block grant. Districts shall submit claims and other 41 reports regarding the use of the supplemental nutrition assistance 42 program employment and training funds for child care services at 43 such times and in such manner and format as required by the depart-44 ment of family assistance.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.
- 60 By chapter 53, section 1, of the laws of 2020:
- 61 For reimbursement to social services districts for administrative

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expenditures associated with the supplemental nutrition assistance 1 2 program, and for reimbursement to the United States department of 3 agriculture for supplemental nutrition assistance program recov-4 eries. Such reimbursement shall constitute total state reimbursement 5 for local district administrative claims. 6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, such funds shall be available to the 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits including but not limited to 11 additional federal funds resulting from any changes in federal cost 12 allocation methodologies. 13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 15 assistance federal fund - local assistance account with the approval 16 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee. 21 Notwithstanding any inconsistent provision of law, the money hereby 22 appropriated may, with the approval of the director of the budget, 23 be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability 24 25 assistance federal food and nutrition services - federal state oper-26 ations account. 27 Notwithstanding any inconsistent provision of law, funds appropriated 28 herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be 29 made available to social services districts or may be set aside, 30 31 transferred or suballocated to other state agencies for state admin-32 istered programs for the provision of services to supplemental 33 nutrition assistance program recipients and applicants in accordance 34 with a plan developed by the office of temporary and disability 35 assistance and approved by the director of the budget. Funds appro-36 priated herein may be used to fund the cost of child care services 37 provided to eligible supplemental nutrition assistance program 38 employment and training program participants subject to a plan 39 approved by the office of temporary and disability assistance, the 40 office of children and family services and the director of the budg-41 et only to the extent that the office of children and family 42 services and the director of the budget determine that the use of 43 such funds will not jeopardize the state's ability to receive the 44 state's entire allotment of federal child care development funds and 45 child care funds available under title IV-A of the social security 46 act. Any child care funded through the supplemental nutrition 47 assistance program employment and training grant must be provided in 48 a manner consistent with the federal law and regulations relating to 49 the federal funds included in the state block grant for child care 50 and the regulations of the office of children and family services 51 for such block grant. Districts shall submit claims and other 52 reports regarding the use of the supplemental nutrition assistance 53 program employment and training funds for child care services at 54 such times and in such manner and format as required by the depart-55 ment of family assistance. 56 Notwithstanding any inconsistent provision of law, funds appropriated 57 herein, subject to the approval of the director of the budget and in 58 accordance with a memorandum of understanding between the office of 59 temporary and disability assistance and any other state agency, may 60 be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or 61

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waivers for expenses related to nutrition education programs. 1 2 Notwithstanding any inconsistent provision of law, a portion of the 3 funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for 4 5 nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not 6 7 participating in such programs (52224) 8 400,000,000 (re. \$4,121,000) 9 10 LEGAL REPRESENTATION FOR EVICTION 11 12 General Fund 13 Local Assistance Account - 10000 14 15 By chapter 53, section 1, of the laws of 2023: For services and expenses of a program for legal services and 16 representation for eviction cases outside of New York city. Funds 17 18 appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated 19 herein (31506) ... 35,000,000 (re. \$35,000,000) 20 For services and expenses of a program to provide grants for legal 21 22 services and representation for eviction cases statewide. Of funds appropriated herein, \$10 million shall be made available for 23 24 programs serving tenants in local social services districts with a population over five million (35037) 25 26 15,000,000 (re. \$15,000,000) 27 28 SPECIALIZED SERVICES PROGRAM 29 30 General Fund Local Assistance Account - 10000 31 32 33 By chapter 53, section 1, of the laws of 2023: 34 For services and expenses of a program to provide shelter supplements 35 at local option to individuals and families regardless of 36 immigration status who are experiencing homelessness or are facing 37 an imminent loss of housing, including individuals and families 38 without children. Provided, however, that in social services 39 districts with a population over five million, funds allocated to 40 such district shall be used in the first instance to reimburse 41 rental costs above the maximum rent levels in place as of January 1, 42 2021 up to the United States department of housing and urban 43 development's fair market rent level for the family homelessness and 44 eviction prevention supplement program pursuant to section 131-bb of 45 the social services law, then adjusted consistent with the annual 46 year-over-year percentage changes in fair market rent, provided, 47 however, in the event of a decrease in fair market rent the value of 48 the maximum rent levels reimbursed with funds appropriated herein 49 shall not decrease and shall be set at the maximum rent levels 50 established during the prior year, and any remaining funds for such 51 district may be used to provide shelter supplements pursuant to the 52 purposes appropriated herein. 53 Such supplements shall be provided to households who earn no more than 54 30 percent of area median income at the time of application, 55 provided however, that if sufficient demand does not exist for 56 households who earn no more than 30 percent of area median income, 57 supplements may be provided for households earning up to 50 percent 58 of area median income. 59 Such supplements shall be provided in accordance with social services 60 district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may 61

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allow for supplements above 85 percent of fair market rent at local 1 2 cost; provided further however that at least 50 percent of the 3 supplements shall be allocated for households who are currently in 4 shelter or experiencing homelessness, unless sufficient demand does 5 not exist for such households within the district. A social services 6 district plan may provide for the administration of portions of this 7 program to be delegated to another public agency or to a contractor 8 or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

15 Supplements provided herein shall not be part of the standard of need 16 pursuant to section 131-a of the social services law. 17 Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. 18 Notwithstanding the aforementioned requirement that a social 19 20 services district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in 21 22 place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the 23 family homelessness and eviction prevention supplement pursuant to 24 25 section 131-bb of the social services law, then adjusted consistent 26 with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market 27 28 rent the value of the maximum rent levels reimbursed with funds 29 appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in 30 31 this language shall prohibit undocumented individuals and families 32 from receiving this assistance. Plans shall be subject to approval 33 by the office of temporary and disability assistance and the 34 director of the budget.

The office of temporary and disability assistance shall prepare and 35 36 submit an annual program report to the chairs of the senate 37 committee on social services and the senate finance committee, and 38 the chairs of the assembly committee on social services, and the 39 assembly ways and means committee. Such report shall include 40 available information regarding the program or participants in the 41 program, including but not limited to: the number of income eligible 42 individuals or families under 30 percent of area median income that 43 applied and received assistance, the number of income eligible individuals or families between 30 and 50 percent area median income 44 45 that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of 46 47 resources; the number of individuals and families that applied and 48 were denied assistance due to income exceeding eligibility, who 49 would otherwise be deemed eligible, and the average income of those 50 denied for such reason; the number of participants who were able to 51 leave shelter as a result of the rental supplements; the number of 52 individuals and families served by the program who are in receipt of 53 other forms of public assistance; the number of supplements issued 54 by local social services district; the average value of supplements 55 issued by local social services district; the average recipient 56 contribution by local social services district, and the number of 57 local social services districts providing supplements above 85 58 percent of fair market rent. Such report shall be submitted on or 59 before November 1 of each year.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability

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assistance and based on each district's relative share of public 1 2 assistance households as of March 31, 2023 or any other factors determined relevant by the office (53009) 3 4 100,000,000 (re. \$100,000,000) Funds appropriated herein shall be used to reimburse New York city 5 expenditures for adult shelters. Notwithstanding section 153 of the 6 7 social services law or any other inconsistent provision of law, such funds shall be available for eligible costs incurred on or after 8 January 1, 2023 and before January 1, 2024 that are otherwise 9 reimbursable by the state on or after April 1, 2023 and that are 10 claimed by March 31, 2024. Such reimbursement shall constitute total 11 12 state reimbursement for activities funded herein in state fiscal 13 year 2023-24, and shall include reimbursement for costs associated 14 with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a 15 plan to reduce over-crowding in congregate shelters. New York city 16 shall be required to report to the office of temporary and 17 disability assistance on an annual basis, information, as determined 18 19 and requested by the office, related to services and expenditures 20 for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information 21 22 shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures 23 24 for the provision of temporary housing assistance for homeless 25 individuals and families (52297) 26 69,018,000 (re. \$10,000,000) appropriated herein shall be used to reimburse those 27 Funds expenditures made by local social services districts outside the 28 29 city of New York for adult shelters and public homes. 30 Notwithstanding section 153 of the social services law or any other 31 inconsistent provision of law, such funds shall be available for 32 eligible costs incurred on or after January 1, 2023, and before 33 January 1, 2024, that are otherwise reimbursable by the state on or 34 after April 1, 2023. Such reimbursement shall constitute total state 35 reimbursement for activities funded herein in state fiscal year 36 2023-24 (52338) ... 5,000,000 (re. \$2,797,000) 37 For services and expenses related to homeless housing and preventive 38 services programs including but not limited to the New York state 39 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 40 41 Provided, however, that no funds may be encumbered, contracted, or 42 disbursed from this appropriation as a result of the availability of 43 \$50,781,000 for the programs funded herein pursuant to a chapter of 44 the laws of 2023. No funds shall be expended from this appropriation 45 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 46 such detail as required by the director of the budget. (52329) ... 47 48 50,781,000 (re. \$50,781,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be 52 allocated to local social services districts in accordance with a 53 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. For any 54 55 program year beginning on or after April 1, 2023, such methodology 56 shall provide annual allocations to local social services districts totaling no more than \$20,000,000. Such allocations shall be issued 57 no later than September 1 of the program year and shall represent 58 59 the maximum amount of reimbursement to the district for such program 60 year. The office of temporary and disability assistance may

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1	subsequently revise such allocations based on actual district needs
2	provided the allocations total no more than \$20,000,000.
3	Notwithstanding any other inconsistent provision of law, such funds
4	shall be made available for eligible costs incurred on or after
5	
	October 1, 2022. Such reimbursement shall constitute total state
6	reimbursement for activities funded herein in state fiscal year
7	2023-24 (52356) 20,000,000 (re. \$20,000,000)
8	For services and expenses of a pilot program related to the provision
9	of case management services for households in receipt of public
10	assistance containing a household member who has been released from
11	prison. Such funds will be provided by the commissioner of the
12	office of temporary and disability assistance to selected social
13	
	services districts with a population below five million that have a
14	shelter supplement plan approved by the office of temporary and
15	disability assistance and the director of the budget (52275) \ldots
16	200,000 (re. \$200,000)
17	For services of programs, in local social services districts with a
18	population in excess of five million, that meet the emergency needs
19	of homeless individuals and families and those at risk of becoming
20	homeless. Such funds shall be made available pursuant to a program
21	plan developed by the office of temporary and disability assistance
22	and approved by the director of the budget (52247)
23	1,000,000 (re. \$1,000,000)
24	For services related to the human trafficking program as established
25	pursuant to article 10-D of social services law (52305)
26	2,397,000 (re. \$2,397,000)
27	For services and expenses of a program to provide enhanced services to
28	refugees and other refugee resettlement program-eligible individuals
29	to assist such individuals and families to attain economic self-
30	sufficiency and reduce or eliminate reliance on public assistance
31	benefits as a primary means of support. Funds appropriated herein
32	shall, at the discretion of the commissioner of the office of
33	temporary and disability assistance, be awarded to voluntary refugee
34	resettlement agencies and/or local representatives of such agencies
35	currently under contract with the office of temporary and disability
36	assistance whose primary mission is refugee resettlement to provide
37	services to refugees and other refugee resettlement program-eligible
38	populations and individual awards shall be made proportionately
39	based on the number of refugees each organization resettled in the
40	previous five year period (52302) 2,000,000 (re. \$2,000,000)
41	For additional services and expenses of a program to provide enhanced
42	services to refugees and other refugee resettlement program-eligible
42	individuals to assist such individuals and families to attain
44	economic self-sufficiency and reduce or eliminate reliance on public
45	assistance benefits as a primary means of support.
46	Funds appropriated herein shall, at the discretion of the commissioner
47	of the office of temporary and disability assistance, be awarded to
48	voluntary refugee resettlement agencies and/or local representatives
49	of such agencies currently under contract with the office of
50	temporary and disability assistance whose primary mission is refugee
51	resettlement to provide services to refugees and other refugee
52	resettlement program-eligible populations and individual awards
53	shall be made proportionately based on the number of refugees each
53 54	organization resettled in the previous five year period (53022)
54	
	5,000,000 (re. \$5,000,000)
56	For services and expenses of a program to provide services and
57	assistance to non-citizens who can provide appropriate documentation
58	from the United States department of homeland security demonstrating
59	entry to the United States on or after January 1, 2022 as long as
60	such individuals are not otherwise eligible for ORR-funded services,
61	enhanced services to refugees, and are not in receipt of a valid or

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expired visa, to stabilize such individuals and 1 families, 2 prioritizing families with children, through case management services, direct assistance to meet basic needs not otherwise supported by public assistance such as food, clothing and shelter, 3 4 5 and other services determined necessary by the office of temporary and disability assistance. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement 6 7 8 agencies and/or local representatives of such agencies currently 9 under contract with the office of temporary and disability 10 assistance whose primary mission is refugee resettlement to provide 11 12 such services and assistance to these recently arrived non- citizen populations, with funding being allocated proportional to the 13 geographic distribution of this population in the state of New York 14 15 (53028) ... 5,000,000 (re. \$4,836,000) For supplemental costs associated with an emergency rental assistance 16 17 program pursuant to part BB of chapter 56 of the laws of 2021, as 18 amended. Notwithstanding any other law to the contrary, funds appropriated herein shall only be available for costs associated 19 20 with applications submitted on or before January 20, 2023, including for tenants or occupants of federal- or state-funded subsidized 21 22 public housing authorities or other federal- or state- funded subsidized housing that limits the household's share of the rent to 23 a set percentage of income. Funds appropriated herein may be 24 transferred or suballocated to any other state agency or authority. 25 Notwithstanding any inconsistent provision of law, the director of 26 27 the budget is hereby authorized to transfer any of the amount 28 appropriated herein to state operations for administration of 29 emergency rental assistance activities (53010) 30 356,000,000 (re. \$138,845,000) 31 Notwithstanding any other law to the contrary, for COVID rental 32 arrears costs for tenants or residents of the New York City housing 33 authority to be distributed pursuant to a plan submitted to and 34 approved by the office of temporary and disability assistance and the director of the division of the budget (53039) 35 36 35,000,000 (re. \$35,000,000) 37 38 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 39 section 1, of the laws of 2023, and as supplemented by a transfer in 40 accordance with state finance law, is hereby amended and 41 reappropriated to read: 42 For services and expenses of a program to provide shelter supplements 43 at local option to individuals and families regardless of immi-44 gration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without 45 46 children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall 47 48 be used in the first instance to reimburse rental costs above the 49 maximum rent levels in place as of January 1, 2021 up to the United 50 States department of housing and urban development's fair market 51 rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services 52 53 then adjusted consistent with the annual year-over-year law, 54 percentage changes in fair market rent, provided, however, in the 55 event of a decrease in fair market rent the value of the maximum 56 rent levels reimbursed with funds appropriated herein shall not 57 decrease and shall be set at the maximum rent levels established 58

58 during the prior year, and any remaining funds for such district may 59 be used to provide shelter supplements pursuant to the purposes 60 appropriated herein.

61 Such supplements shall be provided to households who earn no more than

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1 30 percent of area median income at the time of application, 2 provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, 3 4 supplements may be provided for households earning up to 50 percent 5 of area median income. Such supplements shall be provided in accordance with social services 6 7 district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for 8 supplements above 85 percent of fair market rent at local cost; 9 provided further however that at least 50 percent of the supplements 10 shall be allocated for households who are currently in shelter or 11 12 experiencing homelessness, unless sufficient demand does not exist 13 for such households within the district. A social services district 14 plan may provide for the administration of portions of this program 15 to be delegated to another public agency or to a contractor or nonprofit organization. 16 17 Funds appropriated herein shall be used to reimburse up to 100 percent 18 of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 19 30 20 percent. Each supplement shall be provided until 30 percent of the 21 household's earned and/or unearned income reaches the total monthly 22 rent. Supplements provided herein shall not be part of the standard of need 23 24 pursuant to section 131-a of the social services law. Notwithstand-25 ing any provision of law to the contrary such supplements shall not 26 be subject to recoupment or repayment. Notwithstanding the afore-27 mentioned requirement that a social services district with a popu-28 lation over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 29 30 up to the United States department of housing and urban develop-31 ment's fair market rent level for the family homelessness and 32 eviction prevention supplement pursuant to section 131-bb of the 33 social services law, then adjusted consistent with the annual yearover-year percentage changes in fair market rent, provided, however, 34 35 in the event of a decrease in fair market rent the value of the 36 maximum rent levels reimbursed with funds appropriated herein shall 37 not decrease and shall be set at the maximum rent levels established 38 during the prior year, nothing in this language shall prohibit 39 undocumented individuals and families from receiving this assist-40 ance. Plans shall be subject to approval by the office of temporary 41 and disability assistance and the director of the budget. 42 The office of temporary and disability assistance shall prepare and 43 submit an annual program report to the chairs of the senate commit-44 tee on social services and the senate finance committee, and the 45 chairs of the assembly committee on social services, and the assem-46 bly ways and means committee. Such report shall include available 47 information regarding the program or participants in the program, 48 including but not limited to: the number of income eligible individ-49 uals or families under 30 percent of area median income that applied 50 and received assistance, the number of income eligible individuals 51 or families between 30 and 50 percent area median income that 52 applied and received assistance, the number of individuals and fami-53 lies that applied but were denied assistance due to a lack of 54 resources; the number of individuals and families that applied and 55 were denied assistance due to income exceeding eligibility, who 56 would otherwise be deemed eligible, and the average income of those 57 denied for such reason; the number of participants who were able to 58 leave shelter as a result of the rental supplements; the number of 59 individuals and families served by the program who are in receipt of 60 other forms of public assistance; the number of supplements issued 61 by local social services; the average value of supplements issued by

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local social services district; the average recipient contribution 1 2 by local social services district, and the number of local social 3 services districts providing supplements above 85 percent of fair market rent. Such report shall be submitted on or before November 1 4 5 of each year. 6 Funds shall be allocated to each social services district pursuant to 7 a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public 8 assistance households as of March 31, 2022 or any other factors 9 10 determined relevant by the office (53009) 11 12 For services and expenses related to homeless housing and preventive 13 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 14 program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director 15 16 17 of the budget has approved a spending plan submitted by the office 18 of temporary and disability assistance in such detail as required by 19 the director of the budget (52329) 20 47,981,000 (re. \$47,112,000) 21 For services and expenses related to costs incurred by local social 22 services districts to implement emergency measures for the homeless 23 during inclement winter weather. Funds appropriated herein shall be 24 allocated to local social services districts in accordance with a 25 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 26 Notwith-27 standing any other inconsistent provision of law, such funds shall 28 be made available for eligible costs incurred on or after October 1, 29 2021. Such reimbursement shall constitute total state reimbursement 30 for activities funded herein in state fiscal year 2022-23 (52356) 31 32 For services and expenses of a pilot program related to the provision 33 of case management services for households in receipt of public 34 assistance containing a household member who has been released from 35 prison. Such funds will be provided by the commissioner of the 36 office of temporary and disability assistance to selected social 37 services districts with a population below five million that have a 38 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 39 40 200,000 (re. \$200,000) For services of programs, in local social services districts with a 41 42 population in excess of five million, that meet the emergency needs 43 of homeless individuals and families and those at risk of becoming 44 homeless. Such funds shall be made available pursuant to a program 45 plan developed by the office of temporary and disability assistance 46 and approved by the director of the budget (52247) 47 48 For services related to the human trafficking program as established 49 pursuant to article 10-D of social services law (52305) 50 2,397,000 (re. \$2,009,000) 51 For services and expenses of a program to provide enhanced services to 52 refugees to assist such individuals and families to attain economic 53 self-sufficiency and reduce or eliminate reliance on public assist-54 ance benefits as a primary means of support. Funds appropriated 55 herein shall, at the discretion of the commissioner of the office of 56 temporary and disability assistance, be awarded to voluntary refugee 57 resettlement agencies and/or local representatives of such agencies 58 currently under contract with the office of temporary and disability 59 assistance whose primary mission is refugee resettlement to provide 60 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 61

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1	resettled in the previous five year period (52302)
2	2,000,000
3	For additional services and expenses of a program to provide enhanced
4	services to refugees to assist such individuals and families to
5	attain economic self-sufficiency and reduce or eliminate reliance on
6	public assistance benefits as a primary means of support. Funds
7	appropriated herein shall, at the discretion of the commissioner of
8	the office of temporary and disability assistance, be awarded to
9	voluntary refugee resettlement agencies and/or local representatives
10	of such agencies currently under contract with the office of tempo-
11	rary and disability assistance whose primary mission is refugee
12	resettlement to provide services to refugee populations and individ-
13	ual awards shall be made proportionately based on the number of
14	refugees each organization resettled in the previous five year peri-
15	od (53022) 4,000,000 (re. \$1,873,000)
16	For supplemental costs associated with an emergency rental assistance
17	program pursuant to a plan approved by the office of temporary and
18	disability assistance and director of the budget.
19	Funds appropriated herein may be transferred or suballocated to any
20	other state agency or authority.
21	Notwithstanding any inconsistent provision of law, the budget director
22	is hereby authorized to transfer any of the amount appropriated
23	herein to state operations for administration of supplemental emer-
24	gency rental assistance activities (53010)
25	[680,000,000] 693,546,125 (re. \$7,677,000)
26	For supplemental costs associated with assistance to small landlords
27	as defined in subdivision 12 of section 2 of subpart A of part BB of
28	chapter 56 of the laws of 2021, of a unit charging rent that does
29	not exceed one hundred fifty percent of the fair market rent by unit
30	size, with rental arrears accrued by a tenant, if such landlord has
31	used best efforts to contact and assist such tenant in applying for
32	a program funded with emergency rental assistance dollars, without
33	success, including instances in which such tenant has vacated while
34	owing such rental arrears or, provided funds remain available after
35	
	serving such landlords, for assistance to landlords of a unit charg-
36	ing rent that does not exceed one hundred fifty percent of the fair
37	market rent by unit size, with rental arrears accrued by a tenant,
38	if such landlord has used best efforts to contact and assist such
39	tenant in applying for a program funded with emergency rental
40	assistance dollars, without success, including instances in which
41	such tenant has vacated while owing such rental arrears.
42	Funds appropriated herein may be transferred or suballocated to any
43	other state agency or authority.
44	Notwithstanding any inconsistent provision of law, the budget director
45	is hereby authorized to transfer any of the amount appropriated
46	herein to state operations for administration of supplemental emer-
47	gency rental assistance activities (53012)
48	[117,679,231] 114,612,427 (re. \$5,979,000)
49	
50	By chapter 53, section 1, of the laws of 2021:
51	For services and expenses of a program to provide shelter supplements
52	at local option to individuals and families regardless of immi-
53	gration status who are experiencing homelessness or are facing an
54	imminent loss of housing, including individuals and families without
55	children. Such supplements shall be provided to households who earn
56	no more than thirty percent of area median income at the time of
57	application, provided however, that if sufficient demand does not
58	exist for households who earn no more than thirty percent of area
59	median income, supplements may be provided for households earning up
60	to fifty percent of area median income.
61	Such supplements shall be provided in accordance with social services
υT	Such Supprementes shart be provided in accordance with Social Selvices

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district plans, provided however that no plan shall require supple-1 2 ments to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least fifty percent of the supple-3 4 5 ments shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services 6 7 district plan may provide for the administration of portions of this 8 9 program to be delegated to another public agency or to a contractor 10 or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

Such appropriation shall be available for reimbursement of eligible claims incurred on or after September 30, 2021 (53009) 100,000,000 (re. \$89,876,000) For services and expenses of a pilot program related to the provision

33 of case management services for households in receipt of public 34 assistance containing a household member who has been released from 35 prison. Such funds will be provided by the commissioner of the 36 office of temporary and disability assistance to selected social 37 services districts with a population below five million that have a 38 shelter supplement plan approved by the office of temporary and 39 disability assistance and the director of the budget (52275) 40 200,000 (re. \$17,000) 41 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 42 43 of homeless individuals and families and those at risk of becoming 44 homeless. Such funds shall be made available pursuant to a program 45 plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) 46 47 48 For services related to the human trafficking program as established 49 pursuant to article 10-D of social services law (52305) 50 2,397,000 (re. \$1,446,000)

52 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 53 section 1, of the laws of 2022:

51

54 For services and expenses of a program to provide enhanced services to 55 refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assist-56 57 ance benefits as a primary means of support. Funds appropriated 58 herein shall, at the discretion of the commissioner of the office of 59 temporary and disability assistance, be awarded to voluntary refugee 60 resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability 61

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assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made 1 2 3 proportionately based on the number of refugees each organization 4 resettled in the previous five year period (52302) 5 5,000,000 (re. \$339,000) 6 7 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 8 section 1, of the laws of 2023: For supplemental costs associated with an emergency rental assistance 9 program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses 10 11 12 shall be (a) for forty-five days following the date when applica-13 tions begin to be accepted, for providing assistance to households 14 with incomes that exceed eighty percent of area median income but do 15 not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be 16 17 accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one 18 19 hundred twenty percent of area median income, (c) for forty-five 20 days following the date when applications begin to be accepted, for 21 assistance to small landlords as defined in subdivision 12 of 22 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, 23 of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears 24 25 accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with 26 27 emergency rental assistance dollars, without success, including 28 instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when appli-29 30 cations begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the 31 32 fair market rent by unit size, with rental arrears accrued by a 33 tenant, if such landlord has used best efforts to contact and assist 34 such tenant in applying for a program funded with emergency rental 35 assistance dollars, without success, including instances in which 36 such tenant has vacated while owing such rental arrears. Until such 37 time as the commissioner determines that the need justifies a real-38 location, no more than one hundred twenty-five million dollars shall 39 be available for purposes noted in subdivision (a) or (b), and no 40 more than one hundred twenty-five million dollars shall be made 41 available for the purposes noted in subdivision (c) or (d), provided 42 however in no case shall the commissioner make such reallocation 43 earlier than ninety days after the date when applications begin to 44 be accepted; and provided further that the commissioner shall report 45 to the speaker of the assembly and the temporary president of the 46 senate when such reallocations are made and the reasons for such 47 reallocations. 48 Funds appropriated herein may be transferred or suballocated to any 49 other state agency or authority. 50 Notwithstanding any inconsistent provision of law, the budget director 51 is hereby authorized to transfer any of the amount appropriated 52 herein to state operations for administration of supplemental emer-53 gency rental assistance activities (53010) 54 234,976,611 (re. \$4,024,000) 55 56 By chapter 53, section 1, of the laws of 2020: 57 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 58 59 2,397,000 (re. \$1,098,000) 60 For services and expenses of a program to provide enhanced services to 61 refugees and asylees to assist such individuals and families to

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attain economic self-sufficiency and reduce or eliminate reliance on 1 2 public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of 3 the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives 4 5 6 of such agencies currently under contract with the office of tempo-7 rary and disability assistance whose primary mission is refugee 8 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of 9 refugees each organization resettled in the previous five year peri-10 11 od (52302) ... 1,000,000 (re. \$8,000) 12 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 15 supportive housing program, the solutions to end homelessness 16 program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director 17 18 19 of the budget has approved a spending plan submitted by the office 20 of temporary and disability assistance in such detail as required by 21 the director of the budget (52329) 22 39,841,000 (re. \$30,974,000) For services and expenses of a program to provide comprehensive 23 support and case management services for at-risk youth, with a focus 24 25 on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will 26 27 include, but not be limited to, medical and mental health support, 28 addiction treatment, trauma and family counseling, English language 29 instruction, and other community support services. Funds appropri-30 ated herein shall, at the discretion of the commissioner of the 31 office of temporary and disability assistance, be awarded to a 32 voluntary refugee resettlement agency and/or local representative of 33 such agency currently under contract with the office of temporary 34 and disability assistance that is a recognized organization with the 35 United States board of immigration appeals (52312) 36 1,000,000 (re. \$306,000) 37 For services and expenses of a program to provide enhanced services to 38 refugees to assist such individuals and families to attain economic 39 self-sufficiency and reduce or eliminate reliance on public assist-40 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 41 42 temporary and disability assistance, be awarded to voluntary refugee 43 resettlement agencies and/or local representatives of such agencies 44 currently under contract with the office of temporary and disability 45 assistance whose primary mission is refugee resettlement to provide 46 services to refugee populations and individual awards shall be made 47 proportionately based on the number of refugees each organization 48 resettled in the previous five year period (52302) 49 2,000,000 (re. \$30,000) 50 By chapter 53, section 1, of the laws of 2018: 51 52 For services and expenses of a program to provide comprehensive 53 support and case management services for at-risk youth, with a focus 54 on unaccompanied children entering the United States and residing 55

52 For services and expenses of a program to provide comprehensive 53 support and case management services for at-risk youth, with a focus 54 on unaccompanied children entering the United States and residing 55 within Nassau and Suffolk counties. Such support services will 56 include, but not be limited to, medical and mental health support, 57 addiction treatment, trauma and family counseling, English language 58 instruction, and other community support services. Funds appropri-59 ated herein shall, at the discretion of the commissioner of the 60 office of temporary and disability assistance, be awarded to a 51 voluntary refugee resettlement agency and/or local representative of

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such agency currently under contract with the office of temporary 1 2 and disability assistance that is a recognized organization with the 3 United States board of immigration appeals (52312) 4 1,000,000 (re. \$577,000) 5 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 6 7 section 1, of the laws of 2019: For services and expenses related to homeless housing and preventive 8 services programs including but not limited to the New York state 9 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$26,448,000 may be encumbered, 10 11 12 13 contracted or disbursed from this appropriation as a result of the availability of \$8,333,000 for the New York state supportive housing 14 15 program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 59 of 16 17 the laws of 2018 and the availability of \$2,000,000 for the New York 18 State supportive housing program, the solutions to end homelessness 19 program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 20 21 of the laws of 2018. No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the office of temporary and disability assistance in 24 such detail as required by the director of the budget (52329) 25 36,781,000 (re. \$10,333,000) 26 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 27 28 section 1, of the laws of 2018: For services and expenses related to homeless housing and preventive 29 services programs including but not limited to the New York state 30 31 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 32 33 Provided, however, that no more than \$28,859,000 may be encumbered, 34 contracted or disbursed from this appropriation as a result of the 35 availability of \$6,522,000 for the New York state supportive housing 36 program, the solutions to end homelessness program or the opera-37 tional support for AIDS housing program pursuant to chapter 56 of 38 the laws of 2017. No funds shall be expended from this appropriation 39 until the director of the budget has approved a spending plan 40 submitted by the office of temporary and disability assistance in 41 such detail as required by the director of the budget (52329) 42 35,381,000 (re. \$6,522,000) 43 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Refugee Resettlement Account - 25160 47 48 By chapter 53, section 1, of the laws of 2023: 49 For services related to refugee programs including but not limited to 50 the Cuban- Haitian and refugee resettlement program and the Cuban-51 Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. 52 53 Funds appropriated herein shall be available for aid to municipalities 54 and for payments to the federal government for expenditures made 55 pursuant to the social services law and the state plan for 56 individual and family grant program under the disaster relief act of 57 1974. 58 Such funds are to be available for payment of aid heretofore accrued 59 or hereafter to accrue to municipalities. Subject to the approval of 60 the director of the budget, such funds shall be available to the

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1 2	office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
2	Notwithstanding any inconsistent provision of law, funds appropriated
4	herein, subject to the approval of the director of the budget and in
5	accordance with a memorandum of understanding between the office of
6	temporary and disability assistance and any other state agency, may
7	be transferred or suballocated to any other state agency for
8	expenses related to refugee programs.
9	Notwithstanding any inconsistent provision of law, and subject to the
10	approval of the director of the budget, the amount appropriated
11	herein may be increased or decreased through transfer or interchange
12	with any other federal appropriation within the office of temporary
13	and disability assistance (52304)
14	50,000,000 (re. \$50,000,000)
15	
16	By chapter 53, section 1, of the laws of 2022:
17	For services related to refugee programs including but not limited to
18	the Cuban-Haitian and refugee resettlement program and the Cuban-
19 20	Haitian and refugee targeted assistance program provided pursuant to
20 21	the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities
22	and for payments to the federal government for expenditures made
23	pursuant to the social services law and the state plan for individ-
24	ual and family grant program under the disaster relief act of 1974.
25	Such funds are to be available for payment of aid heretofore accrued
26	or hereafter to accrue to municipalities. Subject to the approval of
27	the director of the budget, such funds shall be available to the
28	office of temporary and disability assistance net of disallowances,
29	refunds, reimbursements, and credits.
30	Notwithstanding any inconsistent provision of law, funds appropriated
31	herein, subject to the approval of the director of the budget and in
32	accordance with a memorandum of understanding between the office of
33	temporary and disability assistance and any other state agency, may
34	be transferred or suballocated to any other state agency for
35	expenses related to refugee programs.
36	Notwithstanding any inconsistent provision of law, and subject to the
37 38	approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange
30 39	with any other federal appropriation within the office of temporary
40	and disability assistance (52304)
40 41	26,000,000 (re. \$19,898,000)
42	20,000,000
	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
44	section 1, of the laws of 2023:
45	For services related to refugee programs including but not limited to
46	the Cuban-Haitian and refugee resettlement program and the Cuban-
47	Haitian and refugee targeted assistance program provided pursuant to
48	the federal refugee assistance act of 1980 as amended.
49	Funds appropriated herein shall be available for aid to municipalities
50	and for payments to the federal government for expenditures made
51	pursuant to the social services law and the state plan for individ-
52	ual and family grant program under the disaster relief act of 1974.
53 54	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
55	the director of the budget, such funds shall be available to the
56	office of temporary and disability assistance net of disallowances,
57	refunds, reimbursements, and credits.
58	Notwithstanding any inconsistent provision of law, funds appropriated
59	herein, subject to the approval of the director of the budget and in
60	accordance with a memorandum of understanding between the office of
61	temporary and disability assistance and any other state agency, may

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1 2	be transferred or suballocated to any other state agency for expenses related to refugee programs.
2	Notwithstanding any inconsistent provision of law, and subject to the
4	approval of the director of the budget, the amount appropriated
5	herein may be increased or decreased through transfer or interchange
6	with any other federal appropriation within the office of temporary
7	and disability assistance (52304)
8	74,000,000 (re. \$51,072,000)
9	
10	By chapter 53, section 1, of the laws of 2020:
11	For services related to refugee programs including but not limited to
12 13	the Cuban-Haitian and refugee resettlement program and the Cuban- Haitian and refugee targeted assistance program provided pursuant to
$13 \\ 14$	the federal refugee assistance act of 1980 as amended.
15	Funds appropriated herein shall be available for aid to municipalities
16	and for payments to the federal government for expenditures made
17	pursuant to the social services law and the state plan for individ-
18	ual and family grant program under the disaster relief act of 1974.
19	Such funds are to be available for payment of aid heretofore accrued
20	or hereafter to accrue to municipalities. Subject to the approval of
21	the director of the budget, such funds shall be available to the
22	office of temporary and disability assistance net of disallowances,
23 24	refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated
24 25	herein, subject to the approval of the director of the budget and in
26	accordance with a memorandum of understanding between the office of
27	temporary and disability assistance and any other state agency, may
28	be transferred or suballocated to any other state agency for
29	expenses related to refugee programs.
30	Notwithstanding any inconsistent provision of law, and subject to the
31	approval of the director of the budget, the amount appropriated
32	herein may be increased or decreased through transfer or interchange
33	with any other federal appropriation within the office of temporary
34 35	and disability assistance (52304)
36	20,000,000 (Ie. 912,003,000)
37	By chapter 53, section 1, of the laws of 2019:
38	For services related to refugee programs including but not limited to
39	the Cuban-Haitian and refugee resettlement program and the Cuban-
40	Haitian and refugee targeted assistance program provided pursuant to
41	the federal refugee assistance act of 1980 as amended.
42	Funds appropriated herein shall be available for aid to municipalities
43	and for payments to the federal government for expenditures made
44 45	pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974.
45 46	Such funds are to be available for payment of aid heretofore accrued
47	or hereafter to accrue to municipalities. Subject to the approval of
48	the director of the budget, such funds shall be available to the
49	department net of disallowances, refunds, reimbursements, and cred-
50	its.
51	Notwithstanding any inconsistent provision of law, funds appropriated
52	herein, subject to the approval of the director of the budget and in
53	accordance with a memorandum of understanding between the office of
54 55	temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for
55 56	expenses related to refugee programs.
57	Notwithstanding any inconsistent provision of law, and subject to the
58	approval of the director of the budget, the amount appropriated
59	herein may be increased or decreased through transfer or interchange
60	with any other federal appropriation within the office of temporary
61	and disability assistance (52304)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 26,000,000 (re. \$8,398,000) 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 CARES Emergency Rent - 25544 6 7 By chapter 53, section 1, of the laws of 2023: For services and expenses of an emergency rental assistance program. 8 Households eligible for assistance under such program shall include 9 one or more individuals that has experienced financial hardship, is 10 at risk of homelessness or housing instability, and earns up to 11 12 eighty percent of area median income as determined by the United 13 States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due 14 at the time of application and up to 3 months of prospective rent 15 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 16 17 chapter 417 of the laws of 2021, federal law and other purposes set 18 forth in Public Law No. 116-260, Public Law 117-2, or any other 19 federal funds made available for this purpose. 20 Notwithstanding any other law to the contrary, these funds shall be for applications received on or before January 20, 21 available 22 including for tenants or occupants of federal- or state-2023, funded subsidized public housing authorities or other federal- or 23 state-funded subsidized housing that limits the household's share 24 25 of the rent to a set percentage of income. 26 Notwithstanding any other law to the contrary, any funds beyond what are needed to fund such applications received on or before January 27 28 20, 2023, shall be distributed pursuant to a plan submitted by the 29 office of temporary and disability assistance and approved by the 30 director of the division of the budget for other eligible services 31 other than the emergency rental assistance program pursuant to part 32 BB of chapter 56 of the laws of 2021, as amended. 33 Funds appropriated herein may be transferred or suballocated to any 34 other state agency or authority. 35 Notwithstanding any inconsistent provision of law, the budget director 36 is hereby authorized to transfer any of the amount appropriated 37 herein to state operations for administration of emergency rental 38 assistance activities (52219) ... 250,000,000 ... (re. \$250,000,000) 39 40 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 41 section 1, of the laws of 2023: 42 For services and expenses of an emergency rental assistance program. 43 Households eligible for assistance under such program shall include 44 one or more individuals that has experienced financial hardship, is 45 at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United 46 States department of housing and urban development. Such assistance 47 48 shall support the payment of up to 12 months of rental arrears due 49 at the time of application and up to 3 months of prospective rent 50 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 51 chapter 417 of the laws of 2021, federal law and other purposes set 52 forth in Public Law No. 116-260, Public Law 117-2, or any other 53 federal funds made available for this purpose. Funds may also be 54 used to support a hardship fund for undocumented workers. 55 Funds appropriated herein may be transferred or suballocated to any 56 other state agency or authority. 57 Notwithstanding any inconsistent provision of law, the budget director 58 is hereby authorized to transfer any of the amount appropriated 59 herein to state operations for administration of emergency rental assistance activities (52219) ... 90,000,000 (re. \$54,420,000) 60 61

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2021, as amended by chapter , 1 section 1, of the laws of 2023: 2 3 For services and expenses of an emergency rental assistance program. 4 Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is 5 at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United 6 7 States department of housing and urban development. Such assistance 8 shall be prioritized for those who are unemployed for at least 90 9 days and those earning up to fifty percent of area median income as 10 determined by the United States department of housing and urban 11 12 development. Such assistance shall support the payment of up to 12 13 months of rental arrears due at the time of application and up to 3 14 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made 15 available for this purpose. Notwithstanding any inconsistent 16 17 provision of law, twenty-five million dollars of the funds appropri-18 ated herein shall be available to provide legal services or attor-19 ney's fees to tenants related to eviction proceedings and maintain-20 housing stability pursuant to a plan approved by the inq commissioner of the office of temporary and disability assistance. 21 22 The plan for such funds shall grant priority to areas where access 23 to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds 24 25 otherwise available for administrative purposes. Funds may also be 26 used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any 27 28 other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director 29 30 is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental 31 32 assistance activities (52219) 33 2,384,594,000 (re. \$19,144,000) 34 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328 37 38 39 By chapter 53, section 1, of the laws of 2023: 40 For services related to federal homeless and other federal support 41 services grants. Subject to the approval of the director of the 42 budget, the amount appropriated herein may be made available to 43 other state agencies through transfer or suballocation for services 44 and expenses related to federal homeless and other federal support 45 services grants. The director of the budget is hereby authorized to 46 transfer or suballocate appropriation authority contained herein to 47 any other fund in which federal homeless and other federal support 48 services grants are actually received (52219) 9,500,000 (re. \$9,500,000) 49 50 By chapter 53, section 1, of the laws of 2022: 51 52 For services related to federal homeless and other federal support 53 services grants. Subject to the approval of the director of the 54 budget, the amount appropriated herein may be made available to 55 other state agencies through transfer or suballocation for services 56 and expenses related to federal homeless and other federal support 57 services grants. The director of the budget is hereby authorized to 58 transfer or suballocate appropriation authority contained herein to 59 any other fund in which federal homeless and other federal support 60 services grants are actually received (52219)

9,500,000 (re. \$6,338,000)

61

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	
2	By chapter 53, section 1, of the laws of 2021:
3	For services related to federal homeless and other federal support
4	services grants. Subject to the approval of the director of the
5	budget, the amount appropriated herein may be made available to
6	other state agencies through transfer or suballocation for services
7	and expenses related to federal homeless and other federal support
8 9	services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to
10	any other fund in which federal homeless and other federal support
11	services grants are actually received (52219)
12	60,500,000 (re. \$26,871,000)
13	
14	By chapter 53, section 1, of the laws of 2020:
15	For services related to federal homeless and other federal support
16	services grants. Subject to the approval of the director of the
17	budget, the amount appropriated herein may be made available to
18 19	other state agencies through transfer or suballocation for services
19 20	and expenses related to federal homeless and other federal support
20	sorvices grants. The director of the hudget is hereby authorized to
	services grants. The director of the budget is hereby authorized to
21	transfer or suballocate appropriation authority contained herein to
	transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support
22	transfer or suballocate appropriation authority contained herein to

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 3,000,000 General Fund 16,750,000
 General Fund
 3,000,000

 Special Revenue Funds
 - Other
 73,765,000
 1,656,000 6 7 -----8 -----9 10 11 SCHEDULE 12 14 15 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Settlement Account - 22045 19 20 For services and expenses related to the enforcement actions in accordance with the 21 purposes outlined in the settlement under 22 23 which funding is obtained. Notwithstanding 24 any inconsistent provision of law, all or 25 a portion of this appropriation may, 26 subject to the approval of the director of 27 the budget, be transferred to the special 28 revenue funds - other / state operations, 29 miscellaneous special revenue fund, bank-30 ing department settlement account. 31 Notwithstanding any inconsistent provision 32 of law, the director of the budget may 33 suballocate up to the full amount of this 34 appropriation to any department, agency or 35 authority (81001) 850,000 36 _____ 37 39 _____ 40 41 General Fund 42 Local Assistance Account - 10000 4.3 44 For services and expenses of the community service society of New York associated 4.5 with operating education debt consumer 46 47 assistance program (32447) 3,000,000 48 49 51 _____ 52 53 Special Revenue Funds - Other 54 Miscellaneous Special Revenue Fund 55 Insurance Department Account - 21994 56 57 For suballocation to the division of home-58 land security and emergency services for 59 aid to localities payments related to municipalities fighting fires on state 60 property, expenses incurred under the 61 state's fire mobilization and mutual aid 62

AID TO LOCALITIES 2024-25

10 any other provision of law, the amount 11 herein made available shall constitute the 12 state's entire obligation for all costs 13 incurred by the New York city fire train- 14 ing academy in state fiscal year 2023-24 (32423) (32423) 17 health for aid to localities payments for 18 services and expenses related to state 19 grants for a program of family planning 20 services pursuant to article 2 of the 21 cal cancer vaccine. A portion of this 23 appropriation may be transferred to state 24 operations for administration of the 25 program (32424) 27,402,000 26 For suballocation to the department of 27 health for aid to localities payments for 28 services and expenses related to the 29 administration of the program (32429) 7,520,000 31 may be transferred to state operations for 34 32 services and expenses related to the 34 33 administration of the lead poisoning 35 34 health for aid to	1 2 3 4 5 6 7 8 9	plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding
12 state's entire obligation for all costs 13 incurred by the New York city fire train- 14 ing academy in state fiscal year 2023-24 15 (32423) 989,000 16 For suballocation to the department of 17 health for aid to localities payments for 18 services and expenses related to state 19 grants for a program of family planning 20 services pursuant to article 2 of the 21 public health law which may include cervi- 22 cal cancer vaccine. A portion of this 3 appropriation may be transferred to state 24 operations for administration of the 25 program (32424) 27,402,000 26 For suballocation to the department of 27 health for aid to localities payments for 28 services and expenses related to the 29 administration of the program (32429) 7,520,000 31 may be transferred to state operations for 3 39 program. A portion of this appropriation 4 30 program (32429) 1,604,000 31 mainistratio		any other provision of law, the amount
<pre>13 incurred by the New York city fire train- 14 ing academy in state fiscal year 2023-24 15 (32423)</pre>		nerein made available shall constitute the
14ing academy in state fiscal year 2023-2415(32423)989,00016For suballocation to the department of17health for aid to localities payments for18services and expenses related to state19grants for a program of family planning20services pursuant to article 2 of the21public health law which may include cervi-22cal cancer vaccine. A portion of this3appropriation may be transferred to state4operations for administration of the25program (32424)26For suballocation to the department of27health for aid to localities payments for28services and expenses related to the29administration of the immunization30program. A portion of this appropriation for31may be transferred to state operations for32administration of the program (32429)33For suballocation to the department of34health for aid to localities payments for35services and expenses related to the36administration of the program (32429)37prevention and assistance program. A38portion of this appropriation may be39transferred to state operations for admin-36istration of the program (32425)37prevention may be transferred to state38portion of this appropriation for istration of this39approtiation may be transferred to state40operations appropriations		
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<pre>17 health for aid to localities payments for 18 services and expenses related to state 19 grants for a program of family planning 20 services pursuant to article 2 of the 21 public health law which may include cervi- 22 cal cancer vaccine. A portion of this 23 appropriation may be transferred to state 24 operations for administration of the 25 program (32424)</pre>		
<pre>18 services and expenses related to state 19 grants for a program of family planning 20 services pursuant to article 2 of the 21 public health law which may include cervi- 22 cal cancer vaccine. A portion of this 23 appropriation may be transferred to state 24 operations for administration of the 25 program (32424)</pre>		
<pre>20 services pursuant to article 2 of the 21 public health law which may include cervi- 22 cal cancer vaccine. A portion of this 3 appropriation may be transferred to state 4 operations for administration of the 25 program (32424)</pre>	18	services and expenses related to state
21public health law which may include cervi-22cal cancer vaccine. A portion of this23appropriation may be transferred to state4operations for administration of the5program (32424)	19	grants for a program of family planning
cal cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program (32424)		
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24operations for administration of the program (32424)27,402,00026For suballocation to the department of health for aid to localities payments for administration of the immunization oprogram. A portion of this appropriation may be transferred to state operations for administration of the program (32429)7,520,00037For suballocation to the department of administration of the program (32429)7,520,00038For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for admin- istration of the program (32425)14,604,00041For services and expenses related to the health NY program. A portion of this appropriation may be transferred to state operations appropriations (32430)19,400,00045For services and expenses related to the pilot program for entertainment industry employees, including the payment of liabilities incurred prior to April 1, 2024 (32432)3,000,00050For program account subtotal		
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<pre>27 health for aid to localities payments for 28 services and expenses related to the 29 administration of the immunization 30 program. A portion of this appropriation 31 may be transferred to state operations for 32 administration of the program (32429) 7,520,000 33 For suballocation to the department of 34 health for aid to localities payments for 35 services and expenses related to the 36 administration of the lead poisoning 37 prevention and assistance program. A 38 portion of this appropriation may be 39 transferred to state operations for admin- 40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432)</pre>		
<pre>28 services and expenses related to the 29 administration of the immunization 30 program. A portion of this appropriation 31 may be transferred to state operations for 32 administration of the program (32429) 7,520,000 33 For suballocation to the department of 34 health for aid to localities payments for 35 services and expenses related to the 36 administration of the lead poisoning 37 prevention and assistance program. A 38 portion of this appropriation may be 39 transferred to state operations for admin- 40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432)</pre>		health for aid to localities payments for
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<pre>35 services and expenses related to the 36 administration of the lead poisoning 37 prevention and assistance program. A 38 portion of this appropriation may be 39 transferred to state operations for admin- 40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432)</pre>		
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37 prevention and assistance program. A 38 portion of this appropriation may be 39 transferred to state operations for admin- 40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50		
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<pre>39 transferred to state operations for admin- 40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50</pre>	3/ 20	prevention and assistance program. A
<pre>40 istration of the program (32425) 14,604,000 41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50 51 Program account subtotal 72,915,000 52</pre>	20 20	transferred to state operations for admin-
41 For services and expenses related to the 42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50		
42 healthy NY program. A portion of this 43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50		
43 appropriation may be transferred to state 44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50		
44 operations appropriations (32430) 19,400,000 45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50		
45 For services and expenses related to the 46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432)		
<pre>46 pilot program for entertainment industry 47 employees, including the payment of 48 liabilities incurred prior to April 1, 49 2024 (32432) 3,000,000 50</pre>	45	
48 liabilities incurred prior to April 1, 49 2024 (32432) 50		pilot program for entertainment industry
49 2024 (32432)		
50 51 Program account subtotal		
51 Program account subtotal 72,915,000 52		2024 (32432) 3,000,000
52		
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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 BANKING PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of the community service society of New York 8 associated with operating education debt consumer assistance program 9 (32447) ... 3,000,000 (re. \$3,000,000) 10 For services and expenses of the Education Debt Consumer Assistance Program. All or a portion of the funds may be suballocated or 11 12 transferred to any department, agency, or public authority for the 13 purposes of such appropriation ... 250,000 (re. \$250,000) 14 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses of the community service society of New York associated with operating education debt consumer assistance program 17 18 (32441) ... 3,000,000 (re. 3,000,000) 19 20 INSURANCE PROGRAM 21 22 General Fund 23 Local Assistance Account - 10000 24 25 By chapter 53, section 1, of the laws of 2022: 26 For services and expenses, loans, grants, and costs associated with 27 program administration, for a commuter van stabilization pilot 28 program to be developed by the superintendent of financial services 29 in consultation with other state agencies and public authorities as 30 necessary to develop program guidelines and eligibility criteria, 31 including provisions for insurance support to address cost dispari-32 ties in the insurance market. Funds from this appropriation may also 33 be used to support safety, technology and equipment upgrades to 34 commuter vans deemed appropriate by the superintendent of financial 35 services to reduce insurance risk. The superintendent may enter into 36 agreements with a municipality or other entity to implement all or a 37 portion of the pilot program. In addition, funds from this appropri-38 ation may also be suballocated to any state agency or public author-39 ity to implement any portion of the pilot program (32445) ... 40 11,000,000 (re. \$10,000,000) 41 For services and expenses of the Education Debt Consumer Assistance Program. All or a portion of the funds may be suballocated or trans-42 43 ferred to any department, agency, or public authority for the purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000) 44 45 46 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 47 53, section 1, of the laws of 2022: 48 For services and expenses of the Education Debt Consumer Assistance 49 Program (32441) ... 250,000 (re. \$250,000) 50 Special Revenue Funds - Other 51 52 Miscellaneous Special Revenue Fund Insurance Department Account - 21994 53 54 55 By chapter 53, section 1, of the laws of 2023: 56 For services and expenses related to the pilot program for 57 entertainment industry employees (32432) 58 1,000,000 (re. \$994,000) 59 60 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 61 section 1, of the laws of 2023:

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For additional services and expenses related to a pilot program for 1 entertainment industry employees, provided that no more than 5 percent may be used for costs associated with program adminis-2 3 tration, including but not limited to personal service (32439) ... 4 1,900,000 (re. \$556,000) 5 6 7 By chapter 53, section 1, of the laws of 2020: 8 For services and expenses related to the pilot program for entertainment industry employees (32432) ... 110,000 (re. \$89,000) 9 10 11 By chapter 53, section 1, of the laws of 2019: For additional services and expenses related to the pilot program for 12 13 entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 14 15 By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the pilot program for 16 17 entertainment industry employees (32439) ... 75,000 .. (re. \$12,000) 18

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other 262,000,000 5 0 _____ 6 _____ All Funds 262,000,000 7 0 8 _____ ____ ___ 9 10 SCHEDULE 11 12 13 14 15 Special Revenue Funds - Other NYS Commercial Gaming Fund 16 Commercial Gaming Revenue Account - 23701 17 18 19 Notwithstanding any other law to the contrary, for payments to counties and munici-20 palities eligible to receive aid pursuant 21 22 to paragraph b of subdivision 3 of section 23 97-nnnn of the state finance law from 24 gaming facility tax revenues from gaming 25 facilities located in region one of zone 26 two as defined by section 1310 of the 27 racing, pari-mutuel wagering and breeding 28 law attributable to a specific licensed 29 gaming facility located within such eligi-30 ble county or municipality. Funds appro-31 priated herein may be suballocated to any 32 department, agency or public authority 33 (47705) 10,000,000 34 Notwithstanding any other law to the contra-35 ry, for payments to counties eligible to 36 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 37 state finance law from gaming facility tax 38 39 revenues from gaming facilities located in 40 region one of zone two as defined by 41 section 1310 of the racing, pari-mutuel 42 wagering and breeding law. 43 Funds appropriated herein may be suballocated to any department, agency or public 44 45 authority (47708) 10,000,000 46 Notwithstanding any other law to the contra-47 ry, for payments to counties and munici-48 palities eligible to receive aid pursuant 49 to paragraph b of subdivision 3 of section 50 97-nnnn of the state finance law from gaming facility tax revenues from gaming 51 facilities located in region two of zone 52 53 two as defined by section 1310 of the 54 racing, pari-mutuel wagering and breeding 55 law attributable to a specific licensed 56 gaming facility located within such eligi-57 ble county or municipality. Funds appro-58 priated herein may be suballocated to any 59 department, agency or public authority 60 (47706) 10,000,000 61 Notwithstanding any other law to the contra-62 ry, for payments to counties eligible to

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AID TO LOCALITIES 2024-25

receive aid pursuant to paragraph c of 1 subdivision 3 of section 97-nnnn of the 2 3 state finance law from gaming facility tax revenues from gaming facilities located in 4 region two of zone two as defined by 5 section 1310 of the racing, pari-mutuel 6 7 wagering and breeding law. 8 Funds appropriated herein may be suballocated to any department, agency or public 9 10 authority (47709) 10,000,000 11 Notwithstanding any other law to the contra-12 ry, for payments to counties and munici-13 palities eligible to receive aid pursuant 14 to paragraph b of subdivision 3 of section 15 97-nnnn of the state finance law from 16 gaming facility tax revenues from gaming facilities located in region five of zone 17 18 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 19 law attributable to a specific licensed 20 gaming facility located within such eligi-21 22 ble county or municipality. Funds appro-23 priated herein may be suballocated to any 24 department, agency or public authority 25 (47707) 11,000,000 26 Notwithstanding any other law to the contra-27 ry, for payments to counties eligible to 28 receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the 29 30 state finance law from gaming facility tax 31 revenues from gaming facilities located in 32 region five of zone two as defined by 33 section 1310 of the racing, pari-mutuel 34 wagering and breeding law. 35 Funds appropriated herein may be suballo-36 cated to any department, agency or public authority (47710) 11,000,000 37 38 _____ 39 40 TRIBAL STATE COMPACT REVENUE PROGRAM 200,000,000 41 _____ 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45 Tribal State Compact Revenue Account - 22169 46 47 Notwithstanding any other law to the contra-48 ry, for services and expenses of grants equal to 25 percent of the negotiated 49 50 percentage of the net drop from electronic 51 gaming devices the state receives from such devices located at the Seneca Niagara 52 53 casino pursuant to the tribal compact for 54 the purposes specified in section 99-h of 55 the state finance law. Funds appropriated 56 herein may be suballocated to any depart-57 ment, agency or public authority (80588) 23,000,000 58 Notwithstanding any other law to the contra-59 ry, payments to counties eligible to receive aid equal to 10 percent of the 60 negotiated percentage of the net drop from 61 62 electronic gaming devices the state

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receives from such devices located at the 1 2 Seneca Niagara casino pursuant to the tribal compact for purposes specified in 3 subdivision 3-a of section 99-h of the 4 finance law. Funds appropriated 5 state herein may be suballocated to any depart-6 7 ment, agency or public authority (80304) 9,000,000 8 Notwithstanding any other law to the contrary, for services and expenses of grants 9 10 equal to 25 percent of the negotiated percentage of the net drop from electronic 11 12 gaming devices the state receives from 13 such devices located at the Seneca Allega-14 ny casino pursuant to the tribal compacts 15 for the purposes specified in subdivision 3 of section 99-h of the state finance law 16 17 and pursuant to a distribution jointly 18 submitted by the city of Salamanca and the 19 county of Cattaraugus to the director of the budget. Copies of a distribution plan 20 21 jointly submitted by the city of Salamanca 22 and the county of Cattaraugus shall be 23 submitted to the chairman of the senate 24 finance committee and the chairman of the 25 assembly ways and means committee. Funds 26 appropriated herein may be suballocated to 27 any department, agency or public authority 28 (80587) 10,000,000 29 Notwithstanding any other law to the contra-30 payments to counties eligible to rv, 31 receive aid equal to 10 percent of the 32 negotiated percentage of the net drop from 33 electronic gaming devices the state 34 receives from such devices located at the 35 Seneca Allegany casino pursuant to the 36 tribal compact for purposes specified in 37 subdivision 3-a of section 99-h of the 38 state finance law. Funds appropriated 39 herein may be suballocated to any depart-40 ment, agency or public authority (80305) 4,000,000 41 Notwithstanding any other law to the contra-42 ry, for services and expenses of grants 43 equal to 25 percent of the negotiated 44 percentage of the net drop from electronic 45 gaming devices the state receives from 46 such devices located at the Seneca Buffalo 47 Creek casino pursuant to the tribal 48 compact for the purposes specified in 49 section 99-h of the state finance law. 50 Funds appropriated herein may be suballo-51 cated to any department, agency or public 52 authority (80586) 16,000,000 53 Notwithstanding any other law to the contra-54 ry, payments to counties eligible to 55 receive aid equal to 10 percent of the 56 negotiated percentage of the net drop from 57 electronic gaming devices the state 58 receives from such devices located at the 59 Seneca Buffalo Creek casino pursuant to 60 the tribal compact for purposes specified 61 in subdivision 3-a of section 99-h of the 62 finance law. Funds appropriated state

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herein may be suballocated to any depart-1 2 ment, agency or public authority (80306) 7,000,000 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants equal to 25 percent of the negotiated 5 percentage of the net drop from electronic 6 7 gaming devices the state receives from 8 such devices located at the Akwesasne Mohawk casino pursuant to the tribal 9 10 compacts for the purposes specified in subdivision 3 of section 99-h of the state 11 12 finance law provided that the counties of 13 Franklin and St. Lawrence, and the 14 affected towns therein, shall each receive 15 50 percent of the monies appropriated 16 herein. Funds appropriated herein may be suballocated to any department, agency or 17 18 public authority (80585) 61,000,000 19 Notwithstanding any other law to the contra-20 ry, for payments to counties eligible to 21 receive aid equal to 10 percent of the 22 negotiated percentage of the net drop from 23 electronic gaming devices the state 24 receives from such devices located at the 25 Akwesasne Mohawk casino pursuant to the 26 tribal compact for purposes specified in 27 subdivision 3-a of section 99-h of the 28 state finance law. Funds appropriated 29 herein may be suballocated to any depart-30 ment, agency or public authority (80307) 10,000,000 31 Notwithstanding any other law to the contra-32 ry, for services and expenses of grants 33 equal to 25 percent of the negotiated percentage of the net drop from electronic 34 35 gaming devices plus an additional sum of 36 \$6,000,000 the state receives from such devices located at Oneida Nation casinos 37 38 pursuant to the tribal compact for 39 purposes specified in section 99-h of the 40 state finance law. Funds appropriated 41 herein may be suballocated to any depart-42 ment, agency or public authority (80308) 45,000,000 43 Notwithstanding any other law to the contra-44 ry, for payments to counties eligible to 45 receive aid equal to 10 percent of the 46 negotiated percentage of the net drop from 47 electronic gaming devices the state 48 receives from such devices located at 49 Oneida Nation casinos pursuant to the 50 tribal compact for purposes specified in subdivision 3-a of section 99-h of the 51 52 state finance law. Funds appropriated 53 herein may be suballocated to any depart-54 ment, agency or public authority (80309) 15,000,000 55 56

OFFICE OF GENERAL SERVICES

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 15,000,000 0 -----6 All Funds 15,000,000 7 0 8 _____ 9 10 SPECIAL EMERGENCY APPROPRIATION 15,000,000 11 _____ 12 General Fund 13 14 Local Assistance Account - 10000 15 16 For services and expenses related to costs 17 associated with migrants and asylum 18 seekers, including costs associated with temporarily sheltering at Floyd Bennett 19 20 Field (80554) 15,000,000 21 _____ 22

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 30,689,039,370 59,242,257,827 5 Special Revenue Funds - Federal 77,943,540,945 182,884,545,142 6

 Special Revenue Funds - Other
 7,857,031,000
 10,627,115,031

 Fiduciary Funds
 150,000,000
 0

 7 8 9 -----All Funds 116,639,611,315 252,753,918,000 10 11 12 13 SCHEDULE 14 16 17 18 General Fund Local Assistance Account - 10000 19 20 21 For services and expenses of the office of minority health including competitive 22 23 grants to promote community strategic 24 planning or new or improved health care 25 delivery systems and networks in minority 26 areas (29995) 266,000 27 _____ 28 29 AIDS INSTITUTE PROGRAM 130,787,070 30 31 32 General Fund 33 Local Assistance Account - 10000 34 35 For services and expenses for regional and targeted HIV, STD, and hepatitis C 36 37 services. To ensure organizational viabil-38 ity, agency administration may be 39 supported subject to the review and approval of the department of health. 40 41 Notwithstanding any provision of law to the contrary, the commissioner of health shall 42 4.3 be authorized to continue contracts with 44 community service programs, multiservice 45 agencies and community development initi-46 atives for all such contracts which were 47 executed on or before March 31, 2024, 48 without any additional requirements that such contracts be subject to competitive 49 bidding or a request for proposals process 50 (29819) 29,009,000 51 52 For services and expenses for HIV health 53 care and supportive services. A portion of this appropriation may be suballocated to 54 55 other state agencies, or authorities 56 (26924) 29,187,000 57 For services and expenses relating to the 58 New York/New York III supportive housing agreement A portion of this appropriation 59 may be suballocated to other state agen-60 61 cies, or authorities (59052) 12,900,000 62 For services and expenses for hepatitis C

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programs (29817) 2,980,370 1 2 For services and expenses for HIV, STD, and 3 hepatitis C prevention. A portion of these funds may be suballocated to other state 4 5 agencies (29818) 31,080,000 6 For services and expenses for HIV clinical 7 and provider education programs (29816) 2,716,000 8 For services and expenses of an opioid drug addiction, prevention and treatment program (26936) 7,785,000 9 10 11 For services and expenses of an opioid overdose prevention program for schools 12 13 (26935) 272,000 14 For services and expenses to support the STD 15 center of excellence (26826) 480,000 16 For services and expenses of the health and 17 social services sexuality-related programs 18 (26832) 12,000,000 19 For services and expenses of a statewide public health campaign for screening and 20 education activities regarding sexually 21 22 transmitted diseases, provided that any funds allocated under this appropriation 23 24 shall not supplant existing local funds or 25 state funds allocated to county health departments under article 6 of the public 26 27 health law (26834) 777,700 28 For services and expenses for workforce 29 development for transgender, gender non-30 conforming, non-binary, & intersex people 31 within the state. A portion of these funds 32 may be suballocated to other state 33 agencies 1,000,000 34 _____ 35 Program account subtotal 130,187,070 36 _____ 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund SAMHSA Account - 25170 40 41 42 For services and expenses, including grants, 4.3 to provide training and resources to first 44 responders and members of other key commu-45 nity sectors at the state, tribal and 46 local governmental levels related to emer-47 gency treatment of suspected opioid over-48 dose (26847) 600,000 49 _____ 50 51 52 53 CENTER FOR COMMUNITY HEALTH PROGRAM 1,872,663,245 54 55 56 General Fund 57 Local Assistance Account - 10000 58 59 State aid to municipalities for the operation of local health departments and labo-60 ratories and for the provision of general 61 62 public health services pursuant to article

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6 of the public health law for activities 1 2 under the jurisdiction of the commissioner 3 of health. 4 Notwithstanding any other provision of arti-5 cle 6 of the public health law, a county 6 may obtain reimbursement pursuant to this 7 act, only after the county chief financial 8 officer certifies, in the state aid appli-9 cation, that county tax levies used to 10 fund services carried out by the county 11 health department have not been added to 12 or supplanted directly or indirectly by any funds obtained by the county pursuant 13 14 to the Master Settlement Agreement entered 15 into on November 23, 1998 by the state and United States tobacco product 16 leading manufacturers, except in the case of a 17 public health emergency, as determined by 18 the commissioner of health. 19 20 Notwithstanding annual aggregate limits for 21 bad debt and charity care allowances and 22 any other provision of law, up to 23 \$1,700,000 shall be transferred to the 24 medical assistance program general fund 25 local assistance account for eligible publicly sponsored certified home health 26 27 agencies that demonstrate losses from a 28 disproportionate share of bad debt and 29 charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum 30 31 limits specified herein, the department 32 shall transfer only those funds which are 33 necessary to meet the state share require-34 ments for disproportionate share adjust-35 ments expected to be paid for the period 36 January 1, 2024 through December 31, 2025. 37 The moneys hereby appropriated shall be 38 available for payment of financial assistance heretofore accrued (26815) 230,042,000 39 40 For services and expenses related to public health emergencies as declared by the 41 42 counties or the commissioner of the 43 department of health, and approved by the 44 director of the budget in accordance with 45 article 6 of the public health law. 46 Notwithstanding any provision of the law 47 to the contrary, a portion of these funds 48 may be transferred to any program, fund, 49 or account within the department to 50 respond to any identified emergency, 51 pursuant to approval by the director of the budget (29975) 40,000,000 52 53 For services and expenses of a study of racial disparities (29967) 147,500 54 55 For services and expenses of a minority male 56 wellness and screening program (29941) 26,950 57 For services and expenses of a Latino health 58 outreach initiative (29940) 36,750 59 For grants-in-aid to contract for hyperten-60 sion prevention, screening, and treatment programs (29965) 186,000 61 62 For services and expenses including an

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education program related to a children's 1 asthma program. The department shall make 2 3 grants within the amounts appropriated 4 therefor to local health agencies, health 5 care providers, school, school-based health centers and community-based organ-6 7 izations and other organizations with demonstrated interest and expertise in 8 9 serving persons with asthma to develop and 10 regional or community plans implement which may include the following activ-11 12 ities: self-management programs in elemen-13 tary schools, conducting public and 14 provider education programs and implement-15 ing protocols for collection of data on 16 asthma-related school absenteeism and 17 emergency room visits. In making grants 18 the commissioner may give priority consid-19 eration to entities serving areas of the state with high incidence and prevalence 20 of asthma (29962) 170,000 21 22 For services and expenses of a universal 23 prenatal and postpartum home visitation 24 program (29939) 1,847,000 25 For services and expenses for childhood 26 asthma coalitions (29936) 930,000 27 For services and expenses related to obesity 28 and diabetes programs (26925) 5,970,000 29 For services and expenses of the public 30 health management leaders of tomorrow 31 program, provided a portion of this appro-32 priation shall be suballocated to univer-33 sity at Albany school of public health 34 35 For services and expenses related to state-36 wide health broadcasts involving local, 37 state and federal agencies (26830) 32,000 38 For services and expenses to promote infant 39 safe sleep (29964) 15,000 40 For services and expenses of a safe mother-41 hood initiative to prevent maternal deaths 42 in New York state (29942) 28,000 43 For services and expenses of health 44 promotion initiatives (26833) 45 For services and expenses for statewide 46 maternal mortality reviews and the devel-47 opment of protocols to reduce incidents of 48 death during childbirth (29938) 25,000 49 For services and expenses of a statewide 50 public health campaign for tuberculosis 51 control, provided that any funds allocated 52 under this appropriation shall not 53 supplant existing local funds or state funds allocated to county health depart-54 55 ments under article 6 of the public health 56 law (26839) 3,845,000 57 For services and expenses of the prenatal 58 care assistance program. Up to 100 percent 59 of this appropriation may be suballocated 60 to the medical assistance program general 61 fund - local assistance account to be 62 matched by federal funds (26841) 1,835,000

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For services and expenses related to tobacco 1 2 enforcement, education and related activ-3 ities, pursuant to chapter 433 of the laws 4 of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational 5 6 programs (29916) 2,174,600 7 For grants in aid to contract for hyperten-8 sion prevention, screening and treatment 9 programs (29564) 506,000 For services and expenses of tuberculosis 10 treatment, detection and prevention 11 12 (29912) 565,600 13 For services and expenses to implement the 14 early intervention program act of 1992. 15 The moneys hereby appropriated shall be 16 available for payment of financial assist-17 ance heretofore accrued or hereafter to 18 accrue. Notwithstanding the provisions of 19 any other law to the contrary, for state fiscal year 2024-25 the liability of the 20 state and the amount to be distributed or 21 22 otherwise expended by the state pursuant 23 to section 2557 of the public health law 24 shall be determined by first calculating 25 the amount of the expenditure or other liability pursuant to such law, and then 26 27 reducing the amount so calculated by two 28 percent of such amount. Notwithstanding 29 any provision of law to the contrary, up 30 to \$40,000,000 of the funds appropriated 31 herein may, at the discretion of the 32 director of the budget, be transferred to 33 early intervention program state the 34 escrow account for use by municipalities 35 and the State for the delivery of early 36 intervention services pursuant to chapter 37 820 of the laws of 2021. (26825) 204,999,000 38 For services and expenses related to the 39 Indian health program. The moneys hereby 40 appropriated shall be for payment of financial assistance heretofore accrued or 41 42 hereafter to accrue (26840) 36,742,000 43 State grants for a program of family planning services pursuant to article 2 of the 44 45 public health law. A portion of these 46 funds may be suballocated to other state 47 agencies (26824) 10,355,300 48 State grants for abortion access, in order 49 to expand capacity and ensure access for 50 patients. The money hereby appropriated is 51 available for payment of aid heretofore 52 accrued or hereafter accrued 25,000,000 53 The moneys hereby appropriated shall be 54 available for respite services for fami-55 lies of eligible children. Such moneys 56 shall be allocated to each municipality by 57 the department of health as determined by 58 the department, to reimburse such munici-59 palities in the amount of 50 percent of 60 the costs of respite services provided to 61 eligible children and their families with 62 the approval of the early intervention

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official, in accordance with section 2547 1 of the public health law, section 69-4.18 2 3 of title 10 of the New York codes, rules 4 and regulation and standards established by the department for the provision of 5 respite services. The moneys allocated to 6 7 each municipality by the department shall 8 be the total amount of respite funds available for such purpose (29971) 1,758,000 9 For services and expenses of a comprehensive 10 adolescent pregnancy prevention program 11 12 (26827) 8,505,000 For services and expenses associated with 13 14 new and existing school based health 15 centers (26922) 11,320,000 16 For services and expenses related to the school based health clinics program, 17 18 notwithstanding any inconsistent provision 19 of law to the contrary, funds shall be available for the statewide school based 20 21 health clinics program to provide grants 22 to certain school based health centers 23 pursuant to the following: 24 Anthony Jordan Health Center (29960) 22,000 26 East Harlem Council for Human Services 27 (29957) 10,000 28 Family Health Network (29956) 7,000 29 Kaleida Health (29955) 135,000 30 Sunset Park Health Council, Inc. d/b/a NYU 31 Lutheran Family Health Centers (29954) 45,000 32 Long Island Federally Qualified Health 33 Center (29596) 9,000 34 NY Presbyterian Hospital (29952) 158,000 35 Renaissance-Harlem Hospital (29951) 65,000 36 Sisters of Charity (29950) 27,000 37 University of Rochester (29947) 38,000 Health-Rochester General Hospital 38 Via 39 (29946) 13,000 40 William F. Ryan Community Health Center 41 (29945) 14,000 For services and expenses to support grants 42 43 to community health centers and comprehen-44 sive diagnostic and treatment centers for 45 the purpose of furnishing primary health 46 care services, including outreach, health 47 education and dental care, to migrant and 48 seasonal farmworkers and their families, 49 of which no less than 70 percent shall be 50 dedicated to community health centers receiving federal funding for such purpose 51 pursuant to section 330(g) of the federal 52 53 public health service act (29944) 406,000 54 For services and expenses related to provid-55 ing nutritional services and to provide 56 nutritional education to pregnant women, 57 infants, and children, including suballo-58 cations to the department of agriculture 59 and markets for the farmer's market nutri-60 tion program and migrant worker services 61 and the office of temporary and disability 62 assistance for prenatal care assistance

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program activities. A portion of these 1 2 funds may be suballocated to other state 3 agencies (26821) 26,395,000 For services and expenses, including operat-4 ing expenses related to providing nutri-5 tional services and nutrition education 6 7 for hunger prevention and nutrition assistance. A portion of this appropri-8 9 ation may be suballocated to other state 10 agencies (26822) 34,547,000 11 For services and expenses of the Nourish NY 12 program. Notwithstanding any inconsistent provision of law, the moneys hereby appro-13 14 priated may be increased or decreased by 15 interchange or transfer with any appropri-16 ation of the department of health or any other state agency, subject to the 17 18 approval of the director of the budget 19 (59032) 50,000,000 For services and expenses related to 20 evidence based cancer services programs 21 22 (26926) 19,825,000 23 For services and expenses related to the 24 tobacco use prevention and control program including grants to support cancer 25 26 research(29549) 33,144,000 27 State aid to municipalities for medical 28 services for the rehabilitation of chil-29 dren and youth with special health care 30 needs, pursuant to article 6 of the public 31 health law (29917) 170,000 32 For services and expenses of the Nurse-Fami-33 ly Partnership program (26838) 3,000,000 34 For services and expenses of a sickle cell 35 program (26820) 170,000 36 For services and expenses for regional perinatal centers and their affiliate birthing 37 38 hospitals/centers (59033) 4,500,000 39 For services and expenses for housing and 40 healthcare programs for children with asthma. A portion of this appropriation 41 42 may be transferred to state operations 43 appropriations 2,130,000 44 For services and expenses related to 45 reducing infant mortality within the 46 state 320,000 47 For services and expenses related to increasing perinatal quality within the 48 state. A portion of this appropriation 49 50 may be transferred to state operations 51 appropriations 700,000 52 For services and expenses for dental care 53 for Native Americans within the 54 55 For services and expenses related to 56 programs for the reduction of the risk of 57 lead exposure in rental properties. The 58 amounts appropriated pursuant to such 59 appropriation may be suballocated to other 60 state agencies or accounts for 61 expenditures incurred in the operation of

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programs funded by such appropriation 1 2 subject to the approval of the director of 3 the budget 16,816,000 4 _____ Program account subtotal 782,579,300 5 6 7 8 Special Revenue Funds - Federal 9 Federal Education Fund 10 Individuals with Disabilities-Part C Account - 25214 11 12 For activities related to a handicapped 13 infants and toddlers program (26837) 48,578,000 14 _____ 15 Program account subtotal 48,578,000 16 _____ 17 18 Special Revenue Funds - Federal Federal Health and Human Services Fund 19 Federal Block Grant Account - 25183 20 21 22 For various health prevention, diagnostic, 23 detection and treatment services. 24 The commissioner of health is hereby author-25 ized to waive any provisions of the public 26 health law and regulations, to issue 27 appropriate operating certificates, and to 28 enter into contracts with article 28 29 facilities, to provide funds, to estab-30 lish, support and conduct projects to 31 provide improved and expanded school health services for preschool and schoo-32 33 lage children. No more than 10 per centum 34 of the amount appropriated for such 35 purpose shall be expended for services and 36 expenses in connection with the adminis-37 tration and evaluation of such grants. 38 Grants awarded under this appropriation shall be distributed and administered in 39 40 accordance with regulations established by 41 the commissioner of health. 42 The amounts appropriated pursuant to such 43 appropriation may be suballocated to other 44 state agencies or accounts for expendi-45 tures incurred in the operation of 46 programs funded by such appropriation 47 subject to the approval of the director of 48 the budget (26989) 57,475,000 49 _____ 50 Program account subtotal 57,475,000 51 52 Special Revenue Funds - Federal 53 54 Federal Health and Human Services Fund 55 Federal Health, Education, and Human Services Account -56 25148 57 58 For various health prevention, diagnostic, 59 detection and treatment services. The 60 amounts appropriated pursuant to such 61 appropriation may be suballocated to other state agencies or accounts for expendi-62

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in the operation of 1 tures incurred programs funded by such appropriation 2 subject to the approval of the director of 3 the budget (26988) 94,601,945 4 _____ 5 6 Program account subtotal 94,601,945 7 8 9 Special Revenue Funds - Federal 10 Federal USDA-Food and Nutrition Services Fund 11 Child and Adult Care Food Account - 25022 12 13 For various federal food and nutritional 14 services. The moneys hereby appropriated shall be available for payment of finan-15 16 cial assistance heretofore accrued (26985).. 326,294,000 17 18 Program account subtotal 326,294,000 19 20 Special Revenue Funds - Federal 21 22 Federal USDA-Food and Nutrition Services Fund 23 Federal Food and Nutrition Services Account - 25022 24 25 For various federal food and nutritional 2.6 services. The moneys hereby appropriated 27 shall be available for payment of finan-28 cial assistance heretofore accrued (26986).. 556,970,000 29 _____ 30 Program account subtotal 556,970,000 31 _____ 32 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Prostate and Testicular Cancer Research 36 and Education Account - 20183 37 38 For prostate cancer research, detection and 39 education pursuant to chapter 273 of the 40 laws of 2004 (26813) 840,000 41 _____ 42 43 _____ 44 45 Special Revenue Funds - Other 46 Combined Expendable Trust Fund 47 New York State Women's Cancers Education and Prevention Account - 20206 48 49 50 For women's cancer prevention and education 51 pursuant to section 97-1111 of state finance law as added by chapter 420 of the 52 53 laws of 2015 (26786) 100,000 54 _____ 55 Program account subtotal 100,000 56 57 58 Special Revenue Funds - Other 59 Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802 60 61 62 For services and expenses related to child-

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hood cancer research pursuant to section 1 404-cc of the vehicle and traffic law and 2 3 section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 4 5 (26783) 100,000 6 _____ 7 Program account subtotal 100,000 _____ 8 9 10 Special Revenue Funds - Other 11 Dedicated Miscellaneous Special Revenue Account 12 Gifts to Food Banks Account - 23808 13 14 For services and expenses related to food bank gifts pursuant to section 82 of state 15 finance law. Notwithstanding any provision 16 17 of law to the contrary, amounts appropri-18 ated herein may be transferred or suballo-19 cated to the department of health for 20 expenses related to food bank gifts 21 (29619) 500,000 22 _____ 23 Program account subtotal 500,000 24 _____ 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Local Public Health Services Account - 22097 29 30 For services and expenses of the local 31 public health services program. Notwith-32 standing section 607 of the public health 33 law these funds shall be allocated for 34 state aid to municipalities for a program 35 of immunization against German measles, 36 and other communicable diseases, pursuant 37 to article 6 of the public health law 38 (29910) 1,095,000 39 For state aid to municipalities, notwith-40 standing section 607 of the public health 41 law, for the operation of local health departments and for the provision 42 of 43 general public health services pursuant to 44 article 6 of the public health law for activities under the jurisdiction of the 45 46 commissioner of health. The money hereby 47 appropriated is available for payment of 48 aid heretofore accrued or hereafter 49 accrued (29909) 3,036,000 50 Notwithstanding any other provision of law 51 to the contrary, this appropriation is available for transfer to the state oper-52 53 ations miscellaneous special revenue fund 54 - local public health services program 55 account, in the administration and execu-56 tive direction program fiscal management 57 group (29908) 285,000 58 Notwithstanding any other provision of law 59 to the contrary, this appropriation is available for contractual audits of local-60 61 ities to supplement the audits performed by the department of health (29907) 209,000 62

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_____ 1 2 Program account subtotal 4,625,000 3 4 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 22,299,000 5 6 7 8 General Fund 9 Local Assistance Account - 10000 10 11 For services and expenses related to the 12 water supply protection program (29813) 5,017,000 13 For services and expenses of the healthy 14 neighborhood program (29893) 1,495,000 15 16 Program account subtotal 6,512,000 17 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Federal Block Grant Account - 25183 21 22 23 For services and expenses of various health prevention, diagnostic, detection and 24 25 treatment services (26991) 4,487,000 26 _____ 27 Program account subtotal 4,487,000 28 _____ 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Federal Environmental Protection Agency Grants Account -33 25467 34 35 For various environmental projects including suballocation for the department of envi-36 37 ronmental conservation (26992) 1,740,000 38 _____ 39 Program account subtotal 1,740,000 40 _____ 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Occupational Health Clinics Account - 22177 45 46 For services and expenses of implementing 47 and operating a statewide network of occu-48 pational health clinics for diagnostic, screening, treatment, referral, and educa-49 50 tion services (26844) 9,560,000 _____ 51 52 Program account subtotal 9,560,000 53 54 55 CHILD HEALTH INSURANCE PROGRAM 2,644,743,000 56 57 58 Special Revenue Funds - Federal 59 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 60 61 62 The money hereby appropriated is available

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for payment of aid heretofore accrued or 1 2 hereafter accrued. 3 Notwithstanding any other provision of law, the money hereby appropriated may be 4 increased or decreased by transfer or 5 suballocation to appropriations of the 6 7 office of temporary and disability assist-8 ance, for the reimbursement of local district administrative costs related to 9 10 children newly enrolled in medicaid whose household income is between 100 percent 11 12 and 133 percent of the federal poverty 13 level. 14 Notwithstanding any provision of law to the 15 contrary, the amounts appropriated herein shall be net of refunds, rebates, 16 reimbursements, credits, repayments, 17 18 and/or disallowances. 19 For services and expenses related to the 20 children's health insurance program, pursuant to title XXI of the federal 21 22 social security act (26931) 1,537,954,000 23 24 Program account subtotal 1,537,954,000 25 _____ 26 27 Special Revenue Funds - Other 28 HCRA Resources Fund 29 Children's Health Insurance Account - 20810 30 31 The money hereby appropriated is available 32 for payment of aid heretofore accrued or 33 hereafter accrued. 34 Notwithstanding any other provision of law, 35 the money hereby appropriated may be 36 increased or decreased by transfer or suballocation to appropriations of the 37 office of temporary and disability assist-38 39 ance, for the reimbursement of local 40 district administrative costs related to 41 children newly enrolled in medicaid whose 42 household income is between 100 percent 43 and 133 percent of the federal poverty 44 level. 45 Notwithstanding any provision of law to the 46 contrary, the amounts appropriated herein 47 shall be net of refunds, rebates, 48 reimbursements, credits, repayments, 49 and/or disallowances. 50 For services and expenses related to the 51 children's health insurance program authorized pursuant to title 1-A of arti-52 53 cle 25 of the public health law (26931) .. 1,106,789,000 54 -----55 Program account subtotal 1,106,789,000 56 57 59 60 61 Special Revenue Funds - Other 62 HCRA Resources Fund

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EPIC Premium Account - 20818 1 2 3 For services and expenses of the program for elderly pharmaceutical insurance coverage, 4 5 including reimbursement to pharmacies 6 participating in such program. 7 The moneys hereby appropriated shall be 8 available for payment of financial assistance heretofore accrued (26803) 93,217,000 9 10 11 12 ESSENTIAL PLAN PROGRAM 11,602,403,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses related to the essential plan program, as authorized by 19 Sections 1331 or and 1332 of the federal 20 patient protection and affordable care 21 act, and as defined under sections 369-gg 22 23 or and 369-ii of the social services law. 24 Notwithstanding any inconsistent provision 25 of the law, the moneys hereby appropriated 26 may be increased or decreased by interchange or transfer with any appropriation 27 28 of the department of health. 29 Notwithstanding any provision of law to the 30 contrary, the amounts appropriated herein 31 shall be net of refunds, rebates, 32 reimbursements, credits, repayments, 33 and/or disallowances. 34 The money hereby appropriated is available 35 for payment of aid heretofore accrued or hereafter accrued (26940) 1,000,000 36 37 _____ 38 Program account subtotal 1,000,000 39 _____ 40 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund 43 Essential Plan Account - 25184 44 45 For services and expenses related to the 46 essential plan program. For contribution 47 to the essential plan trust fund for 48 providing benefits for, eligible individuals enrolled in the basic health program 49 50 pursuant to section 1331 of the federal 51 patient protection and affordable care act. 52 53 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 54 55 be increased or decreased by interchange 56 or transfer with any appropriation of the 57 department of health. 58 Notwithstanding any provision of law to the 59 contrary, the amounts appropriated herein 60 shall be net of refunds, rebates, 61 reimbursements, credits, repayments, and/or disallowances. 62

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The money hereby appropriated is available 1 for payment of aid heretofore accrued or 2 3 hereafter accrued (26940) 1,000,000 _____ 4 5 Program account subtotal 1,000,000 6 7 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 11 For services and expenses related to the essential plan program , in accordance 12 State Innovation Waiver provisions author-13 14 ized by Section 1332 of the federal patient protection and affordable care 15 16 act. 17 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 18 be increased or decreased by interchange 19 or transfer with any appropriation of the 20 department of health. 21 22 Notwithstanding any provision of law to the 23 contrary, the amounts appropriated herein 24 shall be net of refunds, rebates, 25 reimbursements, credits, repayments, 26 and/or disallowances. 27 The money hereby appropriated is available 28 for payment of aid heretofore accrued or 29 hereafter accrued 11,600,403,000 30 31 Program account subtotal 11,600,403,000 32 _____ 33 35 _____ 36 37 Special Revenue Funds - Other 38 HCRA Resources Fund HCRA Program Account - 20807 39 40 41 For transfer to the Roswell Park Cancer 42 Institute including support for the oper-43 ating costs for cancer research (29882) 55,463,000 44 For services and expenses of the physician 4.5 loan repayment and physician practice 46 support programs pursuant to subdivisions 47 5-a and 12 of section 2807-m of the public 48 health law (29886) 15,865,000 49 For services and expenses related to physi-50 cian workforce studies pursuant to subdivision 5-a of section 2807-m of the public 51 52 health law (29884) 487,000 53 For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 54 55 56 2807-m of the public health law (29883) 1,244,000 57 For services and expenses of the nurse loan 58 repayment program pursuant to section 59 2807-aa of the public health law (59035) 3,000,000 60 For services and expenses related to the New York State Workforce Innovation Center 61 62 (59031) 10,000,000

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1	Notwithstanding any inconsistent provision
2	of law, rule or regulation to the contra-
3	ry, funds hereby appropriated shall be
4	made available for excess insurance cover-
5	age or equivalent excess coverage for
6	physicians or dentists that is eligible to
7	be paid for from funds available in the
8	hospital excess liability pool.
9	Notwithstanding any other provisions of law
10	to the contrary, for the purposes of
11	restructuring the Physician's Excess
12	Medical Malpractice program by changing
13	payments to insurers from one annual
14	payment to two installments split over two
15	fiscal years, and requiring recipients to
16	pay 50 percent of their coverage; thus
17	reducing State support for future policy
18	years by 50 percent, and extending
19	provisions of the hospital excess
20	liability pool through June 30, 2025.
21	Provided however, this appropriation shall
22	only be available for expenditure
23	following enactment of a chapter or
24	chapters of law containing legislation for
25	restructuring the Physician's Excess
26	Medical Malpractice program by changing
27	payments to insurers from one annual
28	payment to two installments split over two
29	fiscal years, and requiring recipients to
30	pay 50 percent of their coverage which is
31	identical to legislation submitted by the
32	Governor pursuant to Article VII of the
33	State Constitution as Legislative bill
34	numbers S.8303 and A.8803.
35	For suballocation to the department of
36	financial services for services and
37	expenses related to the physicians excess
38	medical malpractice program. A portion of
39	this appropriation may be transferred to
40	state operations appropriations (29881) 39,250,000
41	For transfer to health research incorporated
42	(HRI) for the AIDS drug assistance program
43	(29880) 41,050,000
44	For state grants for rural health care
45	access and network development (29597) 9,410,000
46	For services and expenses, including grants,
47	related to emergency assistance distrib-
48	utions as designated by the commissioner
49	of health. Notwithstanding section 112 or
50	163 of the state finance law or any other
51	contrary provision of law, such distrib-
52 52	utions shall be limited to providers or
53 54	programs where, as determined by the
55	commissioner of health, emergency assist-
55 56	ance is vital to protect the life or safe- ty of patients, to ensure the retention of
50	facility caregivers or other staff, or in
58	instances where health facility operations
59	are jeopardized, or where the public
60	health is jeopardized or other emergency
61	situations exist (29874) 2,900,000
62	For transfer to the pool administrator for
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distributions related to school based 1 health clinics (29873) 4,230,000 2 3 For services and expenses related to school based health centers. The total amount of 4 funds provided herein shall be distributed 5 to school-based health center providers 6 7 based on the ratio of each provider's 8 total enrollment for all sites to the total enrollment of all providers. This 9 10 formula shall be applied to the total amount made available herein, provided, 11 12 however, that notwithstanding any contrary 13 provision of law, the commissioner of 14 health may establish minimum and maximum 15 awards for providers (29867) 2,115,000 16 For transfer to the pool administrator for state grants for poison control centers. A 17 18 portion of this appropriation may be transferred to state operations appropri-19 ations (29870) 2,400,000 20 21 For payments to eligible diagnostic and treatment centers under the clinic safety 22 23 net program (29866) 54,400,000 24 For transfer to the dormitory authority of 25 the state of New York for the health 26 facility restructuring program (29865) 19,600,000 27 For state grants to improve access to infer-28 tility services, treatments, and proce-29 dures (29868) 1,911,000 30 For the purpose of supporting the New York 31 state medical indemnity fund established 32 pursuant to chapter 59 of the laws of 2011 33 (29736) 52,000,000 34 For services and expenses of Area Health 35 Education Centers (AHEC) (29877) 2,200,000 36 _____ 37 38 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,492,200,000 39 _____ 40 41 General Fund 42 Local Assistance Account - 10000 43 44 For reimbursement of local administrative 45 expenses for medical assistance programs and for state administration of medical 46 47 assistance programs, notwithstanding 48 section 153 of the social services law, to 49 include the performance of eligibility and 50 enrollment determinations by the state or 51 third-party entities designated by the 52 state to perform such services. 53 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be 54 55 56 57 available for the purpose of providing payments to local social services districts for medical assistance adminis-58 59 60 tration claims that exceed an administra-61 tive ceiling established by the commissioner of health. 62

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of

Notwithstanding any inconsistent provision 1 of law and subject to the approval of the 2 director of budget, moneys hereby appro-3 4 priated may be increased or decreased by transfer or interchange between these 5 6 appropriated amounts and appropriations of 7 the medical assistance administration program, the medical assistance program, 8 and the office of 9 health insurance 10 programs. Funding authority from this account used for state administration of 11 12 the medical assistance program may be 13 transferred to state operations appropri-14 ations within the aforementioned programs 15 at amounts agreed upon by the commissioner 16 of health, and the New York state division 17 of the budget. 18 Notwithstanding section 40 of the state finance law or any provision of law to the 19 20 contrary, subject to federal approval, department of health state funds medicaid 21 22 spending, excluding payments for medical 23 services provided at state facilities 24 operated by the office of mental health, 25 the office for people with developmental 26 disabilities and the office of addiction 27 services and supports and further exclud-28 ing any payments which are not appropri-29 ated within the department of health, in 30 the aggregate, for the period April 1, 31 2024 through March 31, 2025, shall not 32 exceed \$31,284,010,000 except as provided 33 below provided, however, such aggregate limits may be adjusted by the director of 34 35 the budget to account for any changes in 36 the New York state federal medical 37 assistance percentage amount established 38 pursuant to the federal social security 39 act, increases in provider revenues, 40 reductions in local social services 41 district payments for medical assistance 42 administration, minimum wage increases, 43 and beginning April 1, 2012 the opera-44 tional costs of the New York state medical 45 indemnity fund, pursuant to chapter 59 of 46 the laws of 2011, and state costs or 47 savings from the essential plan program. 48 Such projections may be adjusted by the 49

director of the budget to account for 50 increased or expedited department 51 health state funds medicaid expenditures 52 as a result of a natural or other type of 53 disaster, including a governmental decla-54 ration of emergency. 55 The director of the budget, in consultation

56 with the commissioner of health, shall 57 assess on a quarterly basis known and 58 projected medicaid expenditures by category of service and by geographic region, as 59 determined by the commissioner of health, 60 61 incurred both prior to and subsequent to such assessment for each such period, and 62

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that such expenditures are expected to 2 3 cause medicaid spending for such period to 4 exceed the aggregate limit specified here-5 in for such period, the state medicaid director, in consultation with the direc-6 7 tor of the budget and the commissioner of health, shall develop a medicaid savings 8 9 allocation adjustment to limit such spend-10 ing to the aggregate limit specified here-11 in for such period. 12 Such medicaid savings allocation adjustment 13 shall be designed, to reduce the expenditures authorized by the appropriations 14 herein in compliance with the following 15 16 quidelines: (1) reductions shall be made 17 in compliance with applicable federal law, 18 including the provisions of the Patient Protection and Affordable Care Act, Public 19 20 Law No. 111-148, and the Health Care and 21 Education Reconciliation Act of 2010, 22 No. 111-152 (collectively Public Law 23 "Affordable Care Act") and any subsequent 24 amendments thereto or regulations promul-25 gated thereunder; (2) reductions shall be 26 made in a manner that complies with the 27 state medicaid plan approved by the feder-28 al centers for medicare and medicaid 29 services, provided, however, that the 30 commissioner of health is authorized to 31 submit any state plan amendment or seek 32 other federal approval, including waiver 33 authority, to implement the provisions of 34 the medicaid savings allocation adjustment 35 that meets the other criteria set forth 36 herein; (3) reductions shall be made in a 37 manner that maximizes federal financial 38 participation, to the extent practicable, 39 including any federal financial partic-40 ipation that is available or is reasonably 41 expected to become available, in the 42 discretion of the commissioner, under the 43 Affordable Care Act; (4) reductions shall 44 be made uniformly among categories of 45 services and geographic regions of the 46 state, to the extent practicable, and 47 shall be made uniformly within a category 48 of service, to the extent practicable, 49 except where the commissioner determines 50 that there are sufficient grounds for 51 non-uniformity, including but not limited 52 to: the extent to which specific catego-53 ries of services contributed to department 54 of health medicaid state funds spending in 55 excess of the limits specified herein; the 56 need to maintain safety net services in 57 underserved communities; or the potential 58 benefits of pursuing innovative payment models contemplated by the Affordable Care 59 60 Act, in which case such grounds shall be 61 set forth in the medicaid savings allo-62 cation adjustment; and (5) reductions

if the director of the budget determines

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2 unnecessarily create administrative 3 burdens to medicaid applicants and recipi-4 ents or providers. 5 The commissioner shall seek the input of the 6 legislature, as well as organizations 7 health care providers, representing 8 consumers, businesses, workers, health insurers, and others with relevant exper-9 10 tise, in developing such medicaid savings allocation adjustment, to the extent that 11 12 all or part of such adjustment, in the 13 discretion of the commissioner, is likely 14 to have a material impact on the overall 15 medicaid program, particular categories of 16 service or particular geographic regions 17 of the state. 18 (a) The commissioner shall post the medicaid 19 savings allocation adjustment on the department of health's website and shall 20 21 provide written copies of such adjustment 22 to the chairs of the senate finance and 23 the assembly ways and means committees at 24 least 30 days before the date on which 25 implementation is expected to begin. 26 (b) The commissioner may revise the medicaid 27 savings allocation adjustment subsequent 28 to the provisions of notice and prior to 29 implementation but needs to provide a new 30 notice pursuant to subparagraph (i) of 31 this paragraph only if the commissioner 32 determines, in his or her discretion, that 33 such revisions materially alter the 34 adjustment. 35 Notwithstanding the provisions of paragraphs 36 (a) and (b) of this subdivision, the 37 commissioner need not seek the input 38 described in paragraph (a) of this subdi-39 vision or provide notice pursuant to para-40 graph (b) of this subdivision if, in the discretion of the commissioner, expedited 41 42 development and implementation of a medi-43 caid savings allocation adjustment is 44 necessary due to a public health emergen-45 су. 46 For purposes of this section, a public 47 health emergency is defined as: (i) a 48 disaster, natural or otherwise, that 49 significantly increases the immediate need 50 for health care personnel in an area of 51 the state; (ii) an event or condition that 52 creates a widespread risk of exposure to a 53 serious communicable disease, or the 54 potential for such widespread risk of 55 exposure; or (iii) any other event or 56 condition determined by the commissioner 57 to constitute an imminent threat to public 58 health. 59 Nothing in this paragraph shall be deemed to 60 prevent all or part of such medicaid 61 savings allocation adjustment from taking 62 effect retroactively to the extent permit-

shall be made in a manner that does not

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ted by the federal centers for medicare 1 2 and medicaid services. 3 In accordance with the medicaid savings 4 allocation adjustment, the commissioner of the department of health shall reduce 5 6 department of health state funds medicaid 7 spending by the amount of the projected overspending through, actions including, 8 9 but not limited to modifying or suspending 10 reimbursement methods, including but not 11 limited to all fees, premium levels and 12 rates of payment, notwithstanding anv provision of law that sets a specific 13 amount or methodology for any such 14 payments or rates of payment; modifying 15 medicaid program benefits; seeking all 16 necessary federal approvals, including, 17 18 but not limited to waivers, waiver amend-19 ments; and suspending time frames for 20 notice, approval or certification of rate 21 requirements, notwithstanding anv 22 provision of law, rule or regulation to 23 the contrary, including but not limited to 24 sections 2807 and 3614 of the public 25 health law, section 18 of chapter 2 of the 26 laws of 1988, and 18 NYCRR 505.14(h). 27 The department of health shall prepare a 28 quarterly report that sets forth: (a) 29 known and projected department of health 30 medicaid expenditures as described in 31 subdivision (1) of this section, and 32 factors that could result in medicaid 33 disbursements for the relevant state 34 fiscal year to exceed the projected 35 department of health state funds disburse-36 ments in the enacted budget financial plan 37 pursuant to subdivision 3 of section 23 of 38 the state finance law, including spending 39 increases or decreases due to: enrollment 40 fluctuations, rate changes, utilization 41 changes, MRT investments, and shift of 42 beneficiaries to managed care; and vari-43 ations in offline medicaid payments; and 44 (b) the actions taken to implement any 45 medicaid savings allocation adjustment 46 implemented pursuant to subdivision (4) of 47 this section, including information 48 concerning the impact of such actions on 49 each category of service and each 50 geographic region of the state. Each such 51 quarterly report shall be provided to the 52 chairs of the senate finance and the 53 assembly ways and means committees and 54 shall be posted on the department of 55 health's website in a timely manner. 56 The money hereby appropriated is available 57 for payment of liabilities heretofore and 58 hereafter accrued and shall be available 59 to the department net of disallowances, 60 refunds, reimbursements, and credits. 61 Notwithstanding any other provision of law, 62 the money hereby appropriated may be

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transfer, with any appropriation of the department of health, and may be increased 2 3 or decreased by transfer or suballocation 4 between these appropriated amounts and 5 appropriations of the office of mental 6 7 health, the office for people with developmental disabilities, the office 8 of addiction services and supports, the 9 10 department of family assistance office of 11 temporary and disability assistance, the 12 department of corrections and community 13 supervision, the office of information 14 technology services, the state university 15 of New York, the state office for the aging, the office of the medicaid inspec-16 17 tor general, the state education depart-18 ment, and office of children and family services with the approval of the director 19 20 of the budget, who shall file such 21 approval with the department of audit and 22 control and copies thereof with the chair-23 man of the senate finance committee and 24 the chairman of the assembly ways and 25 means committee. 26 Notwithstanding any inconsistent provision 27 of law, in lieu of payments authorized by 28 the social services law, or payments of 29 federal funds otherwise due to the local 30 social services districts for programs 31 provided under the federal social security 32 act or the federal food stamp act, funds 33 herein appropriated, in amounts certified 34 by the state commissioner of temporary and 35 disability assistance or the state commis-36 sioner of health as due from local social 37 services districts each month as their share of payments made pursuant to section 38 39 367-b of the social services law may be 40 set aside by the state comptroller in an 41 interest-bearing account in order to 42 ensure the orderly and prompt payment of 43 providers under section 367-b of the 44 social services law pursuant to an esti-45 mate provided by the commissioner of 46 of each local social services health 47 district's share of payments made pursuant 48 to section 367-b of the social services 49 law. 50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-52 ation covering fiscal year 2024-25 shall 53 supersede and replace any duplicative (i) 54 reappropriation for this item covering 55 fiscal year 2024-25, and (ii) appropri-56 ation for this item covering fiscal year 57 2024-25 set forth in chapter 53 of the 58 laws of 2023 (26963) 545,050,000 59 For contractual services related to medical 60 necessity and quality of care reviews 61 related to medicaid patients. Subject to 62 the approval of the director of the budg-

increased or decreased by interchange or

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et, all or part of this appropriation may 1 be transferred to the health care stand-2 3 ards and surveillance program, general fund - local assistance account. 4 5 Notwithstanding any provision of law to the contrary, the portion of this appropri-6 7 ation covering fiscal year 2024-25 shall 8 supersede and replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2024-25, and (ii) appropri-10 11 ation for this item covering fiscal year 12 2024-25 set forth in chapter 53 of the laws of 2023 (29863) 3,700,000 13 The amount appropriated herein, together 14 with any federal matching funds obtained, 15 16 may be available to the department, subject to the approval of the director of 17 18 the budget, for contractual services related to a third party entity responsi-19 ble for education of persons eligible for 20 21 medical assistance regarding their options 22 for enrollment in managed care plans. 23 Subject to the approval of the director of 24 the budget, all or a part of this appro-25 priation may be transferred to the office 26 of managed care, general fund - state 27 purposes account. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2024-25 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2024-25, and (ii) appropri-34 ation for this item covering fiscal year 35 2024-25 set forth in chapter 53 of the laws of 2023 (29777) 132,800,000 36 37 For state reimbursement of administrative 38 expenses for the medical assistance program provided by the office of mental 39 40 health, office for people with develop-41 mental disabilities and office of 42 addiction services and supports. 43 The money hereby appropriated is available 44 for payment of aid heretofore accrued or 45 hereafter accrued. 46 Notwithstanding any other provision of law, 47 the money hereby appropriated may be 48 increased or decreased by interchange with 49 any other appropriation of the department 50 of health with the approval of the direc-51 tor of the budget. 52 Notwithstanding any provision of law to the 53 contrary, the portion of this appropri-54 ation covering fiscal year 2024-25 shall 55 supersede and replace any duplicative (i) reappropriation for this item covering 56 57 fiscal year 2024-24, and (ii) appropri-58 ation for this item covering fiscal year 59 2024-25 set forth in chapter 53 of the 60 laws of 2023 (26995) 90,000,000 61 62 Program account subtotal 771,550,000

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2 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 Medicaid Administration Transfer Account - 25107 5 6 7 For reimbursement of local administrative expenses of medical assistance programs 8 and for state administration of medical 9 10 assistance programs provided pursuant to title XIX of the federal social security 11 12 act or its successor program. Notwith-13 standing section 153 of the social services law, to include the performance 14 of eligibility and enrollment determi-15 nations by the state or third-party enti-16 17 ties designated by the state to perform 18 such services. 19 Notwithstanding any inconsistent provision of law and subject to the approval of the 20 director of budget, moneys hereby appro-21 22 priated may be increased or decreased by 23 transfer or interchange between these appropriated amounts and appropriations of 24 25 the medical assistance administration 26 program, the medical assistance program, 27 and the office of health insurance 28 programs. Funding authority from this 29 account used for state administration of 30 the medical assistance program may be 31 transferred to state operations appropri-32 ations within the aforementioned programs 33 at amounts agreed upon by the commissioner 34 of health, and the New York state division 35 of the budget. 36 The money hereby appropriated is available 37 for payment of liabilities heretofore and 38 hereafter accrued and shall be available 39 to the department net of disallowances, 40 refunds, reimbursements, and credits. 41 The amounts appropriated herein may be 42 available for costs associated with a 4.3 common benefit identification card, and 44 subject to the approval of the director of 45 the budget, these funds may be transferred 46 to the credit of the state operations 47 account medicaid management information 48 systems program. 49 Notwithstanding any other provision of law, the money hereby appropriated may be 50 increased or decreased by interchange, 51 with any appropriation of the department 52 of health, and may be increased or 53 54 decreased by transfer or suballocation 55 between these appropriated amounts and 56 appropriations of the office of mental 57 health, the office for people with devel-58 opmental disabilities, the office of 59 addiction services and supports, the 60 department of family assistance, office of 61 temporary and disability assistance, the 62 department of corrections and community

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supervision, the office of information 1 2 technology services, the state university 3 of New York, the state office for the aging, the office of the medicaid inspec-4 5 tor general, the state education department, and office of children and family 6 7 services with the approval of the director 8 the budget, who shall file such of approval with the department of audit and 9 control and copies thereof with the chair-10 11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee. 14 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 15 16 the social services law, or payments of 17 federal funds otherwise due to the local social services districts for programs 18 provided under the federal social security 19 20 act or the federal food stamp act, funds 21 herein appropriated, in amounts certified 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social 25 services districts each month as their 26 share of payments made pursuant to section 27 367-b of the social services law may be 28 set aside by the state comptroller in an 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of 31 providers under section 367-b of the 32 social services law pursuant to an esti-33 mate provided by the commissioner of 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 law. Notwithstanding any provision of law to the 38 39 contrary, the portion of this appropri-40 ation covering fiscal year 2024-25 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2024-25, and (ii) appropri-44 ation for this item covering fiscal year 45 2024-25 set forth in chapter 53 of the 46 laws of 2023 (26993) 630,650,000 47 For reimbursement of administrative expenses 48 of the medical assistance program provided 49 by the office of mental health, office for 50 people with developmental disabilities, and 51 office of addiction services and 52 supports provided pursuant to title XIX of 53 the federal social security act. The money 54 available hereby appropriated is for 55 payment of aid heretofore accrued or here-56 after accrued. Notwithstanding any other 57 provision of law, the money hereby appro-58 priated may be increased or decreased by 59 interchange with any other appropriation 60 of the department of health with the approval of the director of budget. 61 62 Notwithstanding any provision of law to the

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contrary, the portion of this appropri-1 ation covering fiscal year 2024-25 shall 2 3 supersede and replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2023-24, and (ii) appropri-5 ation for this item covering fiscal year 6 7 2024-25 set forth in chapter 53 of the 8 laws of 2023 (26994) 90,000,000 9 _____ 10 Program account subtotal 720,650,000 11 12 13 MEDICAL ASSISTANCE PROGRAM 97,947,344,000 14 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For the medical assistance program, includ-20 ing administrative expenses, for local social services districts, and for medical 21 22 care rates for authorized child care agen-23 cies. 24 Notwithstanding section 40 of the state 25 finance law or any provision of law to the 26 contrary, subject to federal approval, 27 department of health state funds medicaid 28 spending, excluding payments for medical 29 services provided at state facilities operated by the office of mental health, 30 31 the office for people with developmental 32 disabilities and the office of addiction 33 services and supports and further exclud-34 ing any payments which are not appropri-35 ated within the department of health, in 36 the aggregate, for the period April 1, 37 2024 through March 31, 2025, shall not exceed \$31,284,010,000 except as provided 38 39 below provided, however, such aggregate limits may be adjusted by the director of 40 41 the budget to account for any changes in 42 the New York state federal medical 43 assistance percentage amount established 44 pursuant to the federal social security 45 act, increases in provider revenues, 46 reductions in local social services 47 district payments for medical assistance 48 administration, minimum wage increases, 49 and beginning April 1, 2012 the opera-50 tional costs of the New York state medical 51 indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or 52 53 savings from the essential plan program. 54 Such projections may be adjusted by the director of the budget to account for 55 56 increased or expedited department of 57 health state funds medicaid expenditures 58 as a result of a natural or other type of 59 disaster, including a governmental declaration of emergency. 60 61 Notwithstanding any inconsistent provision of law to the contrary, the director of 62

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1 the budget, in consultation with the commissioner of health, is authorized to 2 3 reduce any appropriation under this section other than other long term care 4 services by an amount of up to \$200 5 million, and is further authorized to take 6 7 any action necessary to implement such 8 reductions.

The director of the budget, in consultation 9 with the commissioner of health, shall 10 assess on a quarterly basis known and 11 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 defined by the commissioner, incurred both 15 prior to and subsequent to such assessment for each such period, and if the director 16 17 of the budget determines that such expend-18 itures are expected to cause medicaid spending for such period to exceed the 19 aggregate limit specified herein for such 20 21 period, the state medicaid director, in 22 consultation with the director of the 23 budget and the commissioner of health, 24 shall develop a medicaid savings allo-25 cation adjustment to limit such spending 26 to the aggregate limit specified herein 27 for such period.

28 Such medicaid savings allocation adjustment 29 shall be designed, to reduce the expendi-30 tures authorized by the appropriations 31 herein in compliance with the following 32 guidelines: (1) reductions shall be made 33 in compliance with applicable federal law, 34 including the provisions of the Patient 35 Protection and Affordable Care Act, Public 36 Law No. 111-148, and the Health Care and 37 Education Reconciliation Act of 2010, Public Law No. 111-152 38 (collectively "Affordable Care Act") and any subsequent 39 40 amendments thereto or regulations promul-41 gated thereunder; (2) reductions shall be 42 made in a manner that complies with the 43 state medicaid plan approved by the feder-44 al centers for medicare and medicaid 45 services, provided, however, that the 46 commissioner of health is authorized to 47 submit any state plan amendment or seek 48 other federal approval, including waiver 49 authority, to implement the provisions of 50 the medicaid savings allocation adjustment 51 that meets the other criteria set forth 52 herein; (3) reductions shall be made in a 53 manner that maximizes federal financial 54 participation, to the extent practicable, 55 including any federal financial partic-56 ipation that is available or is reasonably 57 expected to become available, in the 58 discretion of the commissioner, under the 59 Affordable Care Act; (4) reductions shall 60 be made uniformly among categories of 61 services and geographic regions of the 62 state, to the extent practicable, and

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shall be made uniformly within a category 1 of service, to the extent practicable, 2 3 except where the commissioner determines that there are sufficient grounds for 4 non-uniformity, including but not limited 5 to: the extent to which specific catego-6 7 ries of services contributed to department 8 of health medicaid state funds spending in excess of the limits specified herein; the 9 10 need to maintain safety net services in underserved communities; or the potential 11 12 benefits of pursuing innovative payment 13 models contemplated by the Affordable Care 14 Act, in which case such grounds shall be 15 set forth in the medicaid savings allo-16 cation adjustment; and (5) reductions shall be made in a manner that does not 17 18 unnecessarily create administrative burdens to medicaid applicants and recipi-19 20 ents or providers. The commissioner shall seek the input of the 21 22 legislature, as well as organizations 23 representing health care providers, 24 consumers, businesses, workers, health 25 insurers, and others with relevant exper-26 tise, in developing such medicaid savings 27 allocation adjustment, to the extent that 28 all or part of such adjustment, in the 29 discretion of the commissioner, is likely 30 to have a material impact on the overall 31 medicaid program, particular categories of 32 service or particular geographic regions 33 of the state. (a) The commissioner shall post the medicaid 34 35 savings allocation adjustment on the 36 department of health's website and shall 37 provide written copies of such adjustment to the chairs of the senate finance and 38 39 the assembly ways and means committees at 40 least 30 days before the date on which 41 implementation is expected to begin. 42 (b) The commissioner may revise the medicaid 43 savings allocation adjustment subsequent 44 to the provisions of notice and prior to 45 implementation but needs to provide a new 46 notice pursuant to subparagraph (i) of 47 this paragraph only if the commissioner 48 determines, in his or her discretion, that 49 such revisions materially alter the 50 adjustment. 51 Notwithstanding the provisions of paragraphs 52 (a) and (b) of this subdivision, the commissioner need not seek the input 53 54 described in paragraph (a) of this subdi-55 vision or provide notice pursuant to para-56 graph (b) of this subdivision if, in the 57 discretion of the commissioner, expedited 58 development and implementation of a medi-59 caid savings allocation adjustment is 60 necessary due to a public health emergen-61 CV.

62 For purposes of this section, a public

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health emergency is defined as: (i) a 1 natural or otherwise, that 2 disaster, 3 significantly increases the immediate need 4 for health care personnel in an area of the state; (ii) an event or condition that 5 creates a widespread risk of exposure to a 6 7 serious communicable disease, or the 8 potential for such widespread risk of 9 exposure; or (iii) any other event or condition determined by the commissioner 10 11 to constitute an imminent threat to public 12 health.

13 Nothing in this paragraph shall be deemed to 14 prevent all or part of such medicaid 15 savings allocation adjustment from taking 16 effect retroactively to the extent permit-17 ted by the federal centers for medicare 18 and medicaid services.

19 In accordance with the medicaid savings allocation adjustment, the commissioner of 20 21 the department of health shall reduce 22 department of health state funds medicaid 23 spending by the amount of the projected 24 overspending through, actions including, 25 but not limited to modifying or suspending 26 reimbursement methods, including but not 27 limited to all fees, premium levels and 28 rates of payment, notwithstanding any 29 provision of law that sets a specific 30 amount or methodology for any such 31 payments or rates of payment; modifying or 32 discontinuing medicaid program benefits; 33 seeking all necessary federal approvals, 34 including, but not limited to waivers, 35 waiver amendments; and suspending time 36 frames for notice, approval or certif-37 ication of rate requirements, notwith-38 standing any provision of law, rule or 39 regulation to the contrary, including but 40 not limited to sections 2807 and 3614 of 41 the public health law, section 18 of chap-42 ter 2 of the laws of 1988, and 18 NYCRR 43 505.14(h).

44 The department of health shall prepare a 45 quarterly report that sets forth: (a) 46 known and projected department of health 47 medicaid expenditures as described in 48 subdivision (1) of this section, and 49 factors that could result in medicaid 50 disbursements for the relevant state 51 fiscal year to exceed the projected 52 department of health state funds disburse-53 ments in the enacted budget financial plan 54 pursuant to subdivision 3 of section 23 of 55 the state finance law, including spending 56 increases or decreases due to: enrollment 57 fluctuations, rate changes, utilization 58 changes, MRT investments, and shift of 59 beneficiaries to managed care; and variations in offline medicaid payments; and 60 61 (b) the actions taken to implement any medicaid savings allocation adjustment 62

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implemented pursuant to subdivision (4) of 1 2 this section, including information 3 concerning the impact of such actions on 4 each category of service and each geographic region of the state. Each such 5 6 quarterly report shall be provided to the 7 chairs of the senate finance and the 8 assembly ways and means committees and 9 shall be posted on the department of 10 health's website in a timely manner. The money hereby appropriated is to be 11 12 available for payment of aid heretofore accrued or hereafter accrued to munici-13 14 palities, and to providers of medical services pursuant to section 367-b of the 15 16 social services law, and for payment of 17 state aid to municipalities and to provid-18 ers of family care where payment systems 19 through the fiscal intermediaries are not 20 operational. 21 Notwithstanding any inconsistent provision 22 of law to the contrary, funds may be used 23 by the department for outside legal 24 assistance on issues involving the federal 25 government, the conduct of preadmission 26 screening and annual resident reviews 27 required by the state's medicaid program, 28 computer matching with insurance carriers 29 to insure that medicaid is the payer of 30 last resort and activities related to the 31 management of the pharmacy benefit avail-32 able under the medicaid program. 33 Notwithstanding any inconsistent provision 34 of law, in lieu of payments authorized by 35 the social services law, or payments of 36 federal funds otherwise due to the local 37 social services districts for programs 38 provided under the federal social security 39 act or the federal food stamp act, funds 40 herein appropriated, in amounts certified 41 by the state commissioner of temporary and 42 disability assistance or the state commis-43 sioner of health as due from local social 44 services districts each month as their 45 share of payments made pursuant to section 46 367-b of the social services law may be 47 set aside by the state comptroller in an 48 interest-bearing account in order to 49 ensure the orderly and prompt payment of 50 providers under section 367-b of the 51 social services law pursuant to an esti-52 mate provided by the commissioner of 53 health of each local social services 54 district's share of payments made pursuant 55 to section 367-b of the social services 56 law. 57 Notwithstanding any inconsistent provision 58 of law, funding made available by these 59 appropriations shall support direct salary 60 costs and related fringe benefits within 61 the medical assistance program associated 62 with any minimum wage increase that takes

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effect during the timeframe of 1 these 2 appropriations, pursuant to section 652 of the labor law. Each eligible organization 3 in receipt of funding made available by 4 these appropriations may be required to 5 submit written certification, in such form 6 7 and at such time the commissioner may 8 prescribe, attesting to the total amount of funds used by the eligible organiza-9 10 tion, how such funding will be or was used 11 for purposes eligible under these appro-12 priations and any other reporting deemed 13 necessary by the commissioner. The amounts appropriated herein may include advances 14 15 to organizations authorized to receive 16 such funds to accomplish this purpose. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be increased or decreased by interchange or 19 20 transfer, with any appropriation of the department of health and the office of 21 22 medicaid inspector general and may be 23 increased or decreased by transfer or 24 suballocation between these appropriated 25 amounts and appropriations of the depart-26 ment of health state purpose account, the 27 office of mental health, office for people 28 developmental disabilities, the with 29 office of addiction services and supports, 30 the department of family assistance office 31 of temporary and disability assistance, 32 the department of corrections and communi-33 ty supervision, the office of information 34 technology services, the state university 35 of New York, and office of children and 36 family services, the office of medicaid 37 inspector general, the state education 38 department, and the state office for the 39 aging with the approval of the director of 40 the budget, who shall file such approval 41 with the department of audit and control 42 and copies thereof with the chairman of 43 the senate finance committee and the 44 chairman of the assembly ways and means 45 committee. 46 Notwithstanding any inconsistent provision 47 of law to the contrary, the moneys hereby 48 appropriated may be used for payments to 49 the centers for medicaid and medicare 50 services for obligations incurred related 51 to the pharmaceutical costs of dually 52 eligible medicare/medicaid beneficiaries 53 participating in the medicare drug benefit 54 authorized by P.L. 108-173. 55 Notwithstanding any inconsistent provision 56 of law, the moneys hereby appropriated 57 shall not be used for any existing rates, 58 fees, fee schedule, or procedures which 59 may affect the cost of care and services 60 provided by personal care providers, case 61 managers, health maintenance organiza-62 tions, out of state medical facilities

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which provide care and services to resi-1 dents of the state, providers of transpor-2 3 tation services, that are altered, amended, adjusted or otherwise changed by 4 5 a local social services district unless previously approved by the department of 6 health and the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law to the contrary, funds shall be 9 made available to the commissioner of the 10 office of mental health or the commission-11 12 er of the office of addiction services and 13 supports, in consultation with the commis-14 sioner of health and approved by the director of the budget, and consistent 15 with appropriations made therefor, to 16 17 implement allocation adjustment developed 18 by each such commissioner which shall describe mental health or substance use 19 disorder services that should be developed 20 21 to meet service needs resulting from the 22 reduction of inpatient behavioral health 23 services provided under the medicaid 24 program, by programs licensed pursuant to 25 article 31 or 32 of the mental hygiene law. Such programs may include programs 26 27 that are licensed pursuant to both article 28 31 of the mental hygiene law and article 29 28 of the public health law, or certified 30 under both article 32 of the mental 31 hygiene law and article 28 of the public 32 health law. 33 Notwithstanding any inconsistent provision 34 of law, the moneys hereby appropriated may 35 be available for payments associated with 36 the resolution by settlement agreement or 37 judgment of rate appeals and/or litigation 38 where the department of health is a party. 39 For services and expenses of the medical 40 assistance program including hospital 41 inpatient services and general hospitals 42 that are safety-net providers that evince 43 severe financial distress, pursuant to 44 criteria determined by the commissioner, 45 shall be eligible for awards for amounts 46 appropriated herein, to enable such 47 providers to maintain operations and vital 48 services while establishing long term 49 solutions to achieve sustainable health 50 services. 51 Notwithstanding any provision of law to the contrary, the portion of this appropri-52 ation covering fiscal year 2024-25 shall 53 54 supersede and replace any duplicative (i) reappropriation for this item covering 55 56 fiscal year 2024-25, and (ii) appropri-57 ation for this item covering fiscal year 58 2024-25 set forth in chapter 53 of the 59 laws of 2023 (26947) 1,073,560,000 60 For services and expenses of the medical 61 assistance program including hospital 62 outpatient and emergency room services.

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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2024-25 shall 3 supersede and replace any duplicative (i) 4 reappropriation for this item covering 5 fiscal year 2024-25, and (ii) appropri-6 7 ation for this item covering fiscal year 8 2024-25 set forth in chapter 53 of the laws of 2023 (26948) 297,184,000 9 For services and expenses of the medical 10 program including 11 assistance clinic 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 15 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-18 19 ation for this item covering fiscal year 20 2024-25 set forth in chapter 53 of the laws of 2023 (26949) 614,803,000 21 For services and expenses of the medical 22 23 assistance program including nursing home 24 services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2024-25 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2024-25, and (ii) appropri-31 ation for this item covering fiscal year 32 2024-25 set forth in chapter 53 of the 33 laws of 2023 (26950) 1,665,657,000 34 For services and expenses of the medical 35 assistance program including other long 36 term care services. 37 Notwithstanding any inconsistent provision 38 of law to the contrary, the director of 39 the budget, in consultation with the commissioner of health, is authorized to 40 41 reduce this appropriation by an amount of 42 up to \$200 million, and is further 43 authorized to take any action necessary to 44 implement such reductions 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2024-25 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2024-25, and (ii) appropri-51 ation for this item covering fiscal year 52 2024-25 set forth in chapter 53 of the 53 laws of 2023 (26951) 6,264,051,000 54 For services and expenses of the medical 55 assistance program including managed care 56 services including regional planning 57 activities of the finger lakes health systems agency, including statewide coor-58 59 dination and demonstration of best prac-60 tices. The department shall make grants 61 within amounts appropriated therefor, to 62 assure high-quality and accessible primary

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care, to provide technical assistance to 1 support financial and business planning 2 3 for integrated systems of care, and to assist primary care providers in the 4 5 adoption, implementation, and meaningful use of electronic health record technolo-6 7 gy. 8 Notwithstanding any provision of law to the contrary, the portion of this appropri-9 ation covering fiscal year 2024-25 shall 10 supersede and replace any duplicative (i) 11 12 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-13 14 ation for this item covering fiscal year 15 2024-25 set forth in chapter 53 of the laws of 2023 (26952) 5,124,852,000 16 For services and expenses for health homes 17 18 including grants to health homes. Notwithstanding any provision of law to the 19 contrary, the portion of this appropri-20 ation covering fiscal year 2024-25 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2024-25, and (ii) appropri-25 ation for this item covering fiscal year 26 2024-25 set forth in chapter 53 of the 27 laws of 2023 (29548) 196,024,000 28 For services and expenses of the medical 29 assistance program including pharmacy 30 services. 31 Notwithstanding any inconsistent provision 32 law, rule or regulation to the of 33 contrary, for the period October 1, 2024 34 through March 31, 2025, the commissioner health may by regulation specify 35 of 36 certain drugs which may be dispensed 37 without a prescription as required by section 6810 of the education law that 38 shall be reimbursed by the medicaid 39 40 program in accordance with a price 41 schedule established by such commissioner. 42 Amendments to the regulation specifying 43 medicaid reimbursable, nonprescription 44 drugs may be adopted by the commissioner 45 of health on an emergency basis. Provided, 46 however, if the director of the budget 47 determines that this chapter appropriates 48 sufficient additional funds to allow the 49 medicaid program to continue to cover 50 drugs which may be dispensed without a prescription as required by section 6810 51 52 of the education law and without the 53 ability to remove drugs from the list of 54 covered over-the-counter drugs by means of 55 emergency rulemaking, then the provisions 56 of this paragraph shall not apply and 57 shall be considered null and void as of 58 March 31, 2025. 59 Notwithstanding any provision of law to the 60 contrary, the portion of this appropri-61 ation covering fiscal year 2024-25 shall 62 supersede and replace any duplicative (i)

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1 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-2 ation for this item covering fiscal year 3 2024-25 set forth in chapter 53 of the 4 laws of 2023 (26953) 2,859,725,000 5 For services and expenses of the medical 6 7 assistance program including transporta-8 tion services. 9 Notwithstanding any provision of law to the contrary, the portion of this appropri-10 ation covering fiscal year 2024-25 shall 11 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 15 2024-25 set forth in chapter 53 of the 16 17 laws of 2023 (26954) 346,686,000 18 For services and expenses of the medical 19 assistance program including dental 20 services. 21 Notwithstanding any provision of law to the contrary, the portion of this appropri-22 23 ation covering fiscal year 2024-25 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2024-25 set forth in chapter 53 of the 29 laws of 2023 (26955) 63,877,000 30 For services and expenses of the medical 31 assistance program including non-institu-32 tional and other spending. 33 The money hereby appropriated is available 34 for payment of liabilities heretofore 35 accrued or hereafter accrued. 36 Notwithstanding any inconsistent provision 37 of law, the money hereby appropriated may be available for payments to any county or 38 39 public school districts associated with 40 additional claims for school supportive 41 health services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2024-25 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2024-25, and (ii) appropri-48 ation for this item covering fiscal year 49 2024-25 set forth in chapter 53 of the 50 laws of 2023 (26956) 1,915,754,000 51 For services and expenses of the medical 52 assistance program including payments to 53 the Area Agencies on Aging, making 54 improvements in the long term care system 55 for the point of entry initiatives, for 56 the purposes of expanding and promoting a 57 more coordinated level of care for the 58 delivery of quality services in the commu-59 nity. 60 Notwithstanding any provision of law to the 61 contrary, the portion of this appropri-62 ation covering fiscal year 2024-25 shall

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supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 3 fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 4 2024-25 set forth in chapter 53 of the 5 laws of 2023 (29572) 22,881,000 6 7 For services and expenses of the medical 8 assistance program including payments to 9 Living Independent Centers, making 10 improvements in the long term care system 11 for the point of entry initiatives, for 12 the purposes of expanding and promoting a 13 more coordinated level of care for the delivery of quality services in the commu-14 15 nity. 16 Notwithstanding any provision of law to the contrary, the portion of this appropri-17 ation covering fiscal year 2024-25 shall 18 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2024-25 set forth in chapter 53 of the 24 laws of 2023 (29573) 7,000,000 25 For services and expenses of the medical assistance program including payments to 26 27 promote women's health and reduce the 28 adverse effects of multiple births. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropri-31 ation covering fiscal year 2024-25 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2024-25, and (ii) appropri-35 ation for this item covering fiscal year 36 2024-25 set forth in chapter 53 of the 37 laws of 2023 (26793) 5,000,000 38 For services and expenses of the medical 39 assistance program including the managed 40 long term care ombudsman program. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2024-25 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2023-2024, and (ii) appropri-47 ation for this item covering fiscal year 48 2024-25 set forth in chapter 53 of the laws of 2023 (26800) 5,350,000 49 50 For services and expenses of the medical 51 assistance program including facilitated enrollment for aged, blind and disabled. 52 53 Notwithstanding any provision of law to the contrary, the portion of this appropri-54 55 ation covering fiscal year 2024-25 shall 56 supersede and replace any duplicative (i) 57 reappropriation for this item covering 58 fiscal year 2023-2024, and (ii) appropri-59 ation for this item covering fiscal year 60 2024-25 set forth in chapter 53 of the 61 laws of 2023 (26818) 4,000,000 62 Notwithstanding any inconsistent provision

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of law, subject to the approval of the 1 director of the budget, upon submission of 2 3 an allocation adjustment from the commis-4 sioner of health, the amount appropriated herein, together with any available feder-5 6 al matching funds, may be transferred or suballocated to the office of 7 mental 8 health, office of addiction services and 9 supports, office for people with develop-10 mental disabilities, division of housing 11 and community renewal, New York state 12 housing trust fund corporation, and office 13 of temporary and disability assistance for 14 services and expenses related to providing 15 affordable housing. Any such spending shall consider the geographical location 16 17 of the grants. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 ation covering fiscal year 2024-25 shall 20 supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2023-2024, and (ii) appropri-24 ation for this item covering fiscal year 25 2024-25 set forth in chapter 53 of the 26 laws of 2023 (29521) 93,000,000 27 For services and expenses of the medical 28 assistance program including essential 29 community provider network and vital 30 access provider services. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2024-25 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 37 38 2024-25 set forth in chapter 53 of the 39 laws of 2023 (29562) 81,000,000 40 For services and expenses of the medical 41 assistance program including vital access 42 provider services to preserve critical 43 access to essential behavioral health and 44 other services in targeted areas of the 45 state. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2024-25 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-51 52 ation for this item covering fiscal year 53 2024-25 set forth in chapter 53 of the 54 laws of 2023 (26615) 25,000,000 55 For services and expenses related to reduc-56 ing maternal mortality within the state, 57 including, but not limited to creating a 58 maternal mortality review board, develop-59 ing a training curriculum on implicit 60 racial bias, expanding community health 61 workers, and building a data warehouse for 62 analysis of maternal outcomes to support

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quality improvement. 1 2 Notwithstanding any provision of law to the 3 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering 6 7 fiscal year 2024-25, and (ii) appropri-8 ation for this item covering fiscal year 2024-25 set forth in chapter 53 of the 9 10 laws of 2023 (26855) 4,000,000 For services and expenses for DC37 and Team-11 ster Local 858 health insurance coverage 12 13 under the family health plus (FHPlus), medicaid or for payments to participating 14 15 health insurance plans in the New York state health benefit exchange. 16 17 Notwithstanding any provision of law to the contrary, the portion of this appropri-18 ation covering fiscal year 2024-25 shall 19 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2024-25, and (ii) appropri-23 ation for this item covering fiscal year 24 2024-25 set forth in chapter 53 of the 25 laws of 2023 (26856) 2,810,000 The monies hereby appropriated shall be 26 27 available for the cost of housing subsi-28 dies to certain participants in the nurs-29 ing home transition and diversion waiver 30 program as authorized by chapters 615 and 31 627 of the laws of 2004. A portion of such 32 funds may be used for administration of 33 the housing subsidies, either by state 34 staff or a not-for-profit agency. Up to 35 100 percent of this appropriation may be 36 suballocated to the division of housing 37 and community renewal. Notwithstanding any provision of law to the 38 39 contrary, the portion of this appropri-40 ation covering fiscal year 2024-25 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2024-25, and (ii) appropri-44 ation for this item covering fiscal year 45 2024-25 set forth in chapter 53 of the 46 laws of 2023 (26857) 1,842,000 47 For services and expenses related to trau-48 matic brain injury including but not 49 limited to services rendered to individ-50 uals enrolled in the federally approved 51 home and community based services (HCBS) 52 waiver and including personal and nonper-53 sonal services spending originally author-54 ized by appropriations and reappropri-55 ations enacted prior to 1996. 56 Notwithstanding any provision of law to the 57 contrary, the portion of this appropri-58 ation covering fiscal year 2024-25 shall 59 supersede and replace any duplicative (i) 60 reappropriation for this item covering 61 fiscal year 2024-25, and (ii) appropri-62 ation for this item covering fiscal year

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2024-25 set forth in chapter 53 of the 1 laws of 2023 (26858) 11,465,000 2 For services and expenses of the medical 3 assistance program general hospitals that 4 5 are safety-net providers, including, without limitation, public benefit corpo-6 7 rations, hospitals that are part of the 8 State University of New York, Critical Access Hospitals and Sole Community Hospi-9 10 tals as those terms are defined under 11 federal law, that evince severe financial 12 distress, residential health care facili-13 ties, independent practice associations, 14 accountable care organizations, and for 15 the healthcare safety net transformation program, which is identical to legislation 16 17 submitted by the Governor pursuant to 18 Article VII of the State Constitution as 19 Legislative bill numbers S.8307 and 20 A.8807. Notwithstanding any inconsistent provision 21 22 of law, rule or regulation to the 23 contrary, all funds available for 24 distribution pursuant to subdivision (q) 25 of section 2826 of the public health law 26 shall be distributed in accordance with 27 the following provisions. Pursuant to 28 an application, criteria, and an 29 evaluation process, acceptable to the 30 commissioner of health in consultation 31 with the director of the division of the 32 budget, the commissioner of the department 33 of health may award a temporary adjustment 34 to the non-capital components of rates, or 35 make temporary lump-sum Medicaid payments 36 for services and expenses of medical 37 assistance programs to eligible providers 38 with serious financial instability and 39 requiring extraordinary financial 40 assistance that are safety-net providers, 41 and which are eligible facilities as 42 defined in paragraph (i) of subdivision 43 (g) of 2826 of the public health law, to 44 enable such facilities to maintain 45 operations and vital services while such 46 facilities establish long term solutions 47 to achieve sustainable health services. 48 Provided, however, if this chapter 49 appropriates funds which the director of 50 the budget deems insufficient to maintain 51 such payments as described in subdivision 52 (g) of section 2826 of the public health 53 law, then the provisions of this paragraph 54 shall be deemed null and void. Notwithstanding any provision of law to the 55 56 contrary, the portion of this appropri-57 ation covering fiscal year 2024-25 shall 58 supersede and replace any duplicative (i) 59 reappropriation for this item covering 60 fiscal year 2024-25, and (ii) appropri-61 ation for this item covering fiscal year 62 2024-25 set forth in chapter 53 of the

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laws of 2023 (26891) 344,000,000 1 For services and expenses of the medical 2 3 assistance program including patient 4 centered medical homes. 5 Notwithstanding any provision of law to the contrary, the portion of this appropri-6 7 ation covering fiscal year 2024-25 shall 8 supersede and replace any duplicative (i) reappropriation for this item covering 9 10 fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 11 12 2024-25 set forth in chapter 53 of the 13 laws of 2023 (26859) 116,000,000 14 For additional services and expenses of the 15 medical assistance program related to 16 disproportionate share hospital payments to eligible hospitals operated by the 17 18 state university of New York, provided further the eligible hospitals provide 19 20 sufficient financial information to evalu-21 ate the need to support current and future 22 payments. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2024-25 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2024-25, and (ii) appropri-29 ation for this item covering fiscal year 30 2024-25 set forth in chapter 53 of the 31 laws of 2023 (26860) 379,225,000 32 For services and expenses associated with 33 ending the AIDS epidemic, including but 34 not limited to expanding the use of preex-35 posure prophylaxis, enhancement of target-36 ed prevention activities, support for 37 linkage and retention services and the 38 development of a peer credentialing proc-39 ess. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2024-25 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2024-25, and (ii) appropri-46 ation for this item covering fiscal year 47 2023-2024 set forth in chapter 53 of the 48 laws of 2023 (26923) 15,000,000 49 For services and expenses related to expand-50 ing existing caregiver support services 51 for persons with Alzheimer's and other 52 dementias including additional respite and 53 expansion of the department of health 54 caregiver support services programs. 55 Notwithstanding any provision of law to the contrary, the portion of this appropri-56 57 ation covering fiscal year 2024-25 shall 58 supersede and replace any duplicative (i) 59 reappropriation for this item covering 60 fiscal year 2024-25, and (ii) appropri-61 ation for this item covering fiscal year 62 2024-25 set forth in chapter 53 of the

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laws of 2023 (26930) 26,367,000 1 For grants to the civil service employees 2 3 association, Local 1000, AFSCME, AFL-CIO 4 to allow child care workers represented by 5 the union to reduce the cost of purchasing 6 coverage under the exchange. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 9 10 supersede and replace any duplicative (i) reappropriation for this item covering 11 12 fiscal year 2024-25, and (ii) appropri-13 ation for this item covering fiscal year 2024-25 set forth in chapter 53 of the 14 laws of 2023 (29808) 4,750,000 15 For grants to the United Federation of 16 Teachers, Local 2, AFT, AFL-CIO to allow 17 18 child care workers represented by the union to reduce the cost of purchasing 19 20 coverage under the exchange. 21 Notwithstanding any provision of law to the contrary, the portion of this appropri-22 23 ation covering fiscal year 2024-25 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2024-25, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2024-25 set forth in chapter 53 of the 29 laws of 2023 (29807) 5,500,000 30 For the state share of medical assistance 31 services expenses incurred by the depart-32 ment of health for the provision of 33 medical assistance including services to 34 people with developmental disabilities for 35 mental hygiene stabilization. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 38 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2024-25, and (ii) appropri-42 ation for this item covering fiscal year 43 2024-25 set forth in chapter 53 of the 44 laws of 2023 (29561) 1,855,448,000 4.5 For payments to eligible certified community 46 behavioral health clinics under the certi-47 fied community behavioral health clinics 48 indigent care program (59056) 22,500,000 For services and expenses of the medical 49 50 assistance program including payments to 51 Ryan White Centers. Notwithstanding any 52 inconsistent provision of the law, the 53 hereby appropriated moneys may be 54 increased or decreased by interchange or 55 transfer with any appropriation of the 56 department of health for the purpose of 57 supporting the Ryan White Centers (59057).... 50,000,000 58 For services and expenses related to the New 59 York medicaid section 1115 demonstration 60 waiver 465,500,000 61 For services and expenses for continuous eligibility for children enrolled in New 62

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insurance programs York State 1 as authorized by section 366 of social 2 services law and section 2510 of public 3 health law as amended pursuant to a bill 4 submitted in the executive budget for 5 fiscal year 2024-25 7,600,000 6 7 For services and expenses of the medical 8 assistance program including medical services provided at state facilities 9 operated by the office of mental health, 10 the office for people with developmental 11 12 disabilities and the office of addiction services and supports. 13 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 16 17 supersede and replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2024-25, and (ii) appropri-19 ation for this item covering fiscal year 20 2024-25 set forth in chapter 53 of the 21 22 laws of 2023 (26961) 5,000,000 23 24 Program account subtotal 28,977,411,000 25 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Medicaid Direct Account - 25106 30 31 For services and expenses for the medical 32 assistance program, including administra-33 tive expenses for local social services 34 districts, pursuant to title XIX of the 35 federal social security act or its succes-36 sor program. 37 The moneys hereby appropriated are to be 38 available for payment of aid heretofore accrued or hereafter accrued to munici-39 40 palities, and to providers of medical 41 services pursuant to section 367-b of the 42 social services law, and for payment of 43 state aid to municipalities and to provid-44 ers of family care where payment systems 45 through the fiscal intermediaries are not 46 operational. 47 Notwithstanding any inconsistent provision 48 of law, funding made available by these 49 appropriations shall support direct salary 50 costs and related fringe benefits within 51 the medical assistance program associated with any minimum wage increase that takes 52 53 effect during the timeframe of these 54 appropriations, pursuant to section 652 of 55 the labor law. Each eligible organization 56 in receipt of funding made available by 57 these appropriations may be required to submit written certification, in such form 58 59 and at such time the commissioner may 60 prescribe, attesting to the total amount 61 of funds used by the eligible organiza-62 tion, how such funding will be or was used

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for purposes eligible under these appro-1 2 priations and any other reporting deemed 3 necessary by the commissioner. The amounts appropriated herein may include advances 4 5 to organizations authorized to receive 6 such funds to accomplish this purpose. 7 Notwithstanding any other provision of law, 8 money hereby appropriated may be the increased or decreased by interchange or 9 10 transfer, with any appropriation of the department of health and the office of 11 12 medicaid inspector general and may be 13 increased or decreased by transfer or suballocation between these appropriated 14 15 amounts and appropriations of the office 16 of mental health, office for people with developmental disabilities, the office of 17 18 addiction services and supports, the 19 department of family assistance office of 20 temporary and disability assistance, office of children and family services, 21 22 department of financial services, the 23 department of corrections and community 24 supervision, the office of information 25 technology services, the state university of New York, the state education depart-26 27 ment, and the state office for the aging 28 with the approval of the director of the 29 budget, who shall file such approval with 30 the department of audit and control and 31 copies thereof with the chairman of the 32 senate finance committee and the chairman 33 of the assembly ways and means committee. 34 Notwithstanding any inconsistent provision 35 of law, in lieu of payments authorized by 36 the social services law, or payments of 37 federal funds otherwise due to the local 38 social services districts for programs provided under the federal social security 39 40 act or the federal food stamp act, funds herein appropriated, in amounts certified 41 42 by the state commissioner of temporary and 43 disability assistance or the state commis-44 sioner of health as due from local social 45 services districts each month as their 46 share of payments made pursuant to section 47 367-b of the social services law may be 48 set aside by the state comptroller in an 49 interest-bearing account in order to 50 ensure the orderly and prompt payment of 51 providers under section 367-b of the 52 social services law pursuant to an estimate provided by the commissioner 53 of 54 health of each local social services 55 district's share of payments made pursuant 56 to section 367-b of the social services 57 law. 58 Notwithstanding any inconsistent provision 59 of law to the contrary, funds shall be 60 made available to the commissioner of the 61 office of mental health or the commissioner of the office of addiction services and 62

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1 supports, in consultation with the commissioner of health and approved by the 2 director of the budget, and consistent 3 with appropriations made therefor, 4 to implement allocation adjustment developed 5 by each such commissioner which shall 6 7 describe mental health or substance use 8 disorder services that should be developed to meet service needs resulting from the 9 10 reduction of inpatient behavioral health 11 services provided under the medicaid 12 program, by programs licensed pursuant to 13 article 31 or 32 of the mental hygiene 14 law. Such programs may include programs 15 that are licensed pursuant to both article 16 31 of the mental hygiene law and article 17 28 of the public health law, or certified 18 under both article 32 of the mental 19 hygiene law and article 28 of the public 20 health law. 21 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 22 23 be available for payments associated with 24 the resolution by settlement agreement or 25 judgment of rate appeals and/or litigation 26 where the department of health is a party. 27 For services and expenses of the medical 28 including hospital assistance program 29 inpatient services. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2023-24 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering 35 fiscal year 2024-25, and (ii) appropri-36 ation for this item covering fiscal year 37 2024-25 set forth in chapter 53 of the laws of 2023 (26947) 3,560,145,000 38 For services and expenses of the medical 39 40 assistance program including hospital 41 outpatient and emergency room services. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2024-25 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2024-25, and (ii) appropri-48 ation for this item covering fiscal year 49 2024-25 set forth in chapter 53 of the 50 laws of 2023 (26948) 617,318,000 51 For services and expenses of the medical 52 assistance program including clinic 53 services. 54 Notwithstanding any provision of law to the 55 contrary, the portion of this appropri-56 ation covering fiscal year 2024-25 shall 57 supersede and replace any duplicative (i) 58 reappropriation for this item covering 59 fiscal year 2023-24, and (ii) appropri-60 ation for this item covering fiscal year 61 2024-25 set forth in chapter 53 of the 62 laws of 2023 (26949) 1,005,611,000

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1 For services and expenses of the medical assistance program including nursing home 2 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 6 7 supersede and replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2024-25, and (ii) appropri-9 ation for this item covering fiscal year 10 2023-24 set forth in chapter 53 of the 11 12 laws of 2023 (26950) 4,601,204,000 13 For services and expenses of the medical 14 assistance program including other long 15 term care services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2024-25 shall 19 supersede and replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2023-24, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2024-25 set forth in chapter 53 of the 24 laws of 2023 (26951) 14,975,082,000 25 For services and expenses of the medical 26 assistance program including managed care 27 services including regional planning 28 activities of the finger lakes health systems agency, including statewide coor-29 30 dination and demonstration of best prac-31 tices. The department shall make grants 32 within amounts appropriated therefor, to 33 assure high-quality and accessible primary 34 care, to provide technical assistance to 35 support financial and business planning 36 for integrated systems of care, and to 37 assist primary care providers in the 38 adoption, implementation, and meaningful 39 use of electronic health record technolo-40 gy. 41 Notwithstanding any provision of law to the contrary, the portion of this appropri-42 43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2024-25, and (ii) appropri-47 ation for this item covering fiscal year 48 2024-25 set forth in chapter 53 of the 49 laws of 2023 (26952) 15,732,578,000 50 For services and expenses of the medical 51 assistance program including pharmacy 52 services. 53 Notwithstanding any provision of law to the 54 contrary, the portion of this appropri-55 ation covering fiscal year 2023-24 shall 56 supersede and replace any duplicative (i) 57 reappropriation for this item covering 58 fiscal year 2024-25, and (ii) appropri-59 ation for this item covering fiscal year 60 2023-24 set forth in chapter 53 of the 61 laws of 2023 (26953) 6,396,254,000 62 For services and expenses of the medical

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assistance program including transporta-1 2 tion services. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 5 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 9 2024-25 set forth in chapter 53 of the 10 laws of 2023 (26954) 743,377,000 11 12 For services and expenses of the medical 13 assistance program including dental 14 services. 15 Notwithstanding any provision of law to the 16 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 17 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2024-25, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2023-24 set forth in chapter 53 of the 23 laws of 2023 (26955) 76,824,000 24 For services and expenses of the medical 25 assistance program including noninstitu-26 tional and other spending. 27 The money hereby appropriated is available 28 for payment of liabilities heretofore 29 accrued or hereafter accrued. 30 Notwithstanding any provision of law to the 31 contrary, the portion of this appropri-32 ation covering fiscal year 2024-25 shall 33 supersede and replace any duplicative (i) 34 reappropriation for this item covering 35 fiscal year 2024-25, and (ii) appropri-36 ation for this item covering fiscal year 37 2023-24 set forth in chapter 53 of the laws of 2023 (26956) 7,469,145,000 38 39 Notwithstanding any inconsistent provision 40 of law, subject to the approval of the 41 director of the budget, upon submission of 42 an allocation adjustment from the commis-43 sioner of health, the amount appropriated 44 herein, together with any available feder-45 al matching funds, may be transferred or 46 suballocated to the office of mental 47 health, office of addiction services and 48 supports, office for people with develop-49 mental disabilities, division of housing 50 and community renewal, New York state 51 housing trust fund corporation, and office 52 of temporary and disability assistance for 53 services and expenses related to providing 54 affordable housing. Any such spending 55 shall consider the geographical location 56 of the grants. 57 Notwithstanding any provision of law to the 58 contrary, the portion of this appropri-59 ation covering fiscal year 2024-25 shall 60 supersede and replace any duplicative (i) 61 reappropriation for this item covering 62 fiscal year 2024-25, and (ii) appropri-

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ation for this item covering fiscal year 1 2024-25 set forth in chapter 53 of the 2 3 laws of 2023 (29521) 80,750,000 For additional services and expenses of the 4 medical assistance program related to 5 disproportionate share hospital payments 6 7 to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide 8 9 10 sufficient financial information to evalu-11 ate the need to support current and future 12 payments. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropriation covering fiscal year 2024-25 shall 15 supersede and replace any duplicative (i) 16 17 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-18 19 ation for this item covering fiscal year 20 2024-25 set forth in chapter 53 of the laws of 2023 (26860) 391,000,000 21 22 For services and expenses of meeting the 23 federal statutory and regulatory require-24 ments of the American rescue plan act of 25 2021. 26 Funds appropriated herein are made available 27 from the 10 percent increase in the feder-28 al medical assistance percentage for home 29 and community-based services, or other 30 approved services as defined in section 31 nine thousand eight hundred and seventeen 32 of the American rescue plan act of 2021, 33 and shall be used in accordance with 34 applicable federal laws, rules, regu-35 lations and guidance. Provided that, 36 notwithstanding state finance law section 37 112 and 163, and economic development law section 142, such funds may be expended 38 39 via non-competitive contracts or non-com-40 petitive grants in a manner to be deter-41 mined by the commissioner of the depart-42 ment of health or the head of the 43 respective suballocated agency or office, 44 whichever entity expends the funds. 45 Funds appropriated herein shall be made 46 available directly to the department of 47 health and suballocated or transferred, 48 without limit, to the office for people 49 with developmental disabilities, the 50 office of mental health, the office of 51 addiction services and supports, and the office of children and family services in 52 53 accordance with a schedule based upon 54 approved Medicaid claims for eligible home 55 and community-based services, or other 56 approved services as defined in section 57 nine thousand eight hundred and seventeen 58 of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. 59 60 The commissioner shall provide the chair 61 of the senate finance committee and the chair of the assembly ways and means 62

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committee with quarterly reports on the 1 2 purposes, expenditures, contracts, and 3 sub-allocations authorized herein (59026) 4 For payments to eligible certified community behavioral health clinics under the certi-5 6 fied community behavioral health clinics 7 indigent care program (59056) 22,500,000 8 For services and expenses for the New York medicaid redesign team section 1115 demon-9 10 stration waiver for the purpose of reinvesting savings resulting from the 11 12 redesign of the medical assistance 13 program, the money hereby appropriated may be used to make funds or 14 payments authorized pursuant to such 15 or payments waiver, including funds 16 described in subdivisions 20 and 21 of 17 18 section 2807 of the public health law. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 ation covering fiscal year 2024-25 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2024-25, and (ii) appropri-25 ation for this item covering fiscal year 26 2024-25 set forth in chapter 53 of the 27 laws of 2023 (26616) 2,000,000,000 28 For services and expenses of the medical 29 assistance program including medical 30 services provided at state facilities 31 operated by the office of mental health, 32 the office for people with developmental 33 disabilities and the office of addiction 34 services and supports. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2024-25 shall 38 supersede and replace any duplicative (i) 39 reappropriation for this item covering 40 fiscal year 2024-25, and (ii) appropri-41 ation for this item covering fiscal year 42 2024-25 set forth in chapter 53 of the 43 laws of 2023 (26961) 5,000,000,000 44 _____ 45 Program account subtotal 62,671,788,000 46 _____ 47 48 Special Revenue Funds - Other 49 HCRA Resources Fund 50 Indigent Care Account - 20817 51 52 Notwithstanding section 40 of the state 53 finance law or any provision of law to the 54 contrary, subject to federal approval, 55 department of health state funds medicaid 56 spending, excluding payments for medical 57 services provided at state facilities 58 operated by the office of mental health, 59 the office for people with developmental 60 disabilities and the office of addiction 61 services and supports and further exclud-62 ing any payments which are not appropri-

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ated within the department of health, in 1 the aggregate, for the period April 1, 2 2024 through March 31, 2025, shall not 3 4 exceed \$31,284,010,000 except as provided 5 below provided, however, such aggregate limits may be adjusted by the director of 6 7 the budget to account for any changes in 8 New York state federal medical the assistance percentage amount established 9 10 pursuant to the federal social security 11 act, increases in provider reven- ues, 12 reductions local social in services district payments for medical assistance 13 14 administration, minimum wage increases and 15 beginning April 1, 2012 the operational costs of the New York state medical indem-16 17 nity fund, pursuant to chapter 59 of the 18 laws of 2011, and state costs or savings 19 from the essential plan program. Such projections may be adjusted by the direc-20 21 tor of the budget to account for increased 22 or expedited department of health state 23 funds medicaid expenditures as a result of 24 a natural or other type of disaster, 25 including a governmental declaration of 26 emergency. 27 The director of the budget, in consultation

28 with the commissioner of health, shall 29 assess on a quarterly basis known and 30 projected medicaid expenditures by catego-31 ry of service and by geographic region, as 32 determined by the commissioner of health, 33 incurred both prior to and subsequent to 34 such assessment for each such period, and 35 if the director of the budget determines 36 that such expenditures are expected to 37 cause medicaid spending for such period to 38 exceed the aggregate limit specified here-39 in for such period, the state medicaid 40 director, in consultation with the direc-41 tor of the budget and the commissioner of 42 health, shall develop a medicaid savings 43 allocation adjustment to limit such spend-44 ing to the aggregate limit specified here-45 in for such period.

46 Such medicaid savings allocation adjustment 47 shall be designed, to reduce the expendi-48 tures authorized by the appropriations 49 herein in compliance with the following 50 guidelines: (1) reductions shall be made 51 in compliance with applicable federal law, 52 including the provisions of the Patient 53 Protection and Affordable Care Act, Public 54 Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, 55 56 Public Law No. 111-152 (collectively 57 "Affordable Care Act") and any subsequent 58 amendments thereto or regulations promul-59 gated thereunder; (2) reductions shall be 60 made in a manner that complies with the 61 state medicaid plan approved by the feder-62 al centers for medicare and medicaid

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services, provided, however, that 1 the 2 commissioner of health is authorized to 3 submit any state plan amendment or seek other federal approval, including waiver 4 5 authority, to implement the provisions of 6 the medicaid savings allocation adjustment 7 that meets the other criteria set forth 8 herein; (3) reductions shall be made in a manner that maximizes federal financial 9 10 participation, to the extent practicable, 11 including any federal financial partic-12 ipation that is available or is reasonably expected to become available, in the 13 14 discretion of the commissioner, under the 15 Affordable Care Act; (4) reductions shall 16 be made uniformly among categories of 17 services and geographic regions of the state, to the extent practicable, and 18 shall be made uniformly within a category 19 20 of service, to the extent practicable, 21 except where the commissioner determines 22 that there are sufficient grounds for 23 non-uniformity, including but not limited 24 to: the extent to which specific catego-25 ries of services contributed to department 26 of health medicaid state funds spending in 27 excess of the limits specified herein; the 28 need to maintain safety net services in 29 underserved communities; or the potential 30 benefits of pursuing innovative payment 31 models contemplated by the Affordable Care 32 Act, in which case such grounds shall be 33 set forth in the medicaid savings allo-34 cation adjustment; and (5) reductions 35 shall be made in a manner that does not 36 unnecessarily create administrative 37 burdens to medicaid applicants and recipi-38 ents or providers. 39 The commissioner shall seek the input of the 40 legislature, as well as organizations 41 representing health care providers, 42 consumers, businesses, workers, health 43 insurers, and others with relevant exper-44 tise, in developing such medicaid savings 45 allocation adjustment, to the extent that 46 all or part of such adjustment, in the 47 discretion of the commissioner, is likely 48 to have a material impact on the overall 49 medicaid program, particular categories of 50 service or particular geographic regions 51 of the state. 52 (a) The commissioner shall post the medicaid savings allocation adjustment on the

53 savings allocation adjustment on the 54 department of health's website and shall 55 provide written copies of such plan to the 56 chairs of the senate finance and the 57 assembly ways and means committees at 58 least 30 days before the date on which 59 implementation is expected to begin. 60 (b) The commissioner may revise the medicaid

61 savings allocation adjustment subsequent 62 to the provisions of notice and prior to

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2 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 3 determines, in his or her discretion, that 4 5 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 6 7 (a) and (b) of this subdivision, the commissioner need not seek the input 8 described in paragraph (a) of this subdi-9 vision or provide notice pursuant to para-10 11 graph (b) of this subdivision if, in the 12 discretion of the commissioner, expedited development and implementation of a medi-13 14 caid savings allocation adjustment is 15 necessary due to a public health emergen-16 су. For purposes of this section, a public 17 18 health emergency is defined as: (i) a 19 disaster, natural or otherwise, that 20 significantly increases the immediate need 21 for health care personnel in an area of 22 the state; (ii) an event or condition that 23 creates a widespread risk of exposure to a 24 serious communicable disease, or the 25 potential for such widespread risk of 26 exposure; or (iii) any other event or 27 condition determined by the commissioner 28 to constitute an imminent threat to public 29 health. 30 Nothing in this paragraph shall be deemed to 31 prevent all or part of such medicaid 32 savings allocation adjustment from taking 33 effect retroactively to the extent permit-34 ted by the federal centers for medicare 35 and medicaid services. 36 In accordance with the medicaid savings 37 allocation adjustment, the commissioner of 38 the department of health shall reduce 39 department of health state funds medicaid 40 spending by the amount of the projected overspending through, actions including, 41 42 but not limited to modifying or suspending 43 reimbursement methods, including but not 44 limited to all fees, premium levels and 45 rates of payment, notwithstanding any 46 provision of law that sets a specific 47 amount or methodology for any such 48 payments or rates of payment; modifying 49 medicaid program benefits; seeking all 50 necessary federal approvals, including, 51 but not limited to waivers, waiver amend-52 ments; and suspending time frames for 53 notice, approval or certification of rate notwithstanding 54 requirements, any 55 provision of law, rule or regulation to 56 the contrary, including but not limited to 57 sections 2807 and 3614 of the public 58 health law, section 18 of chapter 2 of the 59 laws of 1988, and 18 NYCRR 505.14(h). 60 The department of health shall prepare a 61 quarterly report that sets forth: (a) 62 known and projected department of health

implementation but needs to provide a new

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medicaid expenditures as described subdivision (1) of this section, and 2 factors that could result in medicaid 3 4 disbursements for the relevant state fiscal year to exceed the projected 5 department of health state funds disburse-6 7 ments in the enacted budget financial plan 8 pursuant to subdivision 3 of section 23 of 9 the state finance law, including spending 10 increases or decreases due to: enrollment fluctuations, rate changes, utilization 11 12 changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid payments; and 14 15 (b) the actions taken to implement any medicaid savings allocation adjustment 16 17 implemented pursuant to subdivision (4) of 18 this section, including information concerning the impact of such actions on 19 20 each category of service and each geographic region of the state. Each such 21 22 quarterly report shall be provided to the chairs of the senate finance and the 23 24 assembly ways and means committees and 25 shall be posted on the department of 26 health's website in a timely manner. 27 the purpose of making payments to For 28 providers of medical care pursuant to 29 section 367-b of the social services law, 30 and for payment of state aid to munici-31 palities where payment systems through 32 fiscal intermediaries are not operational, 33 to reimburse such providers for costs 34 attributable to the provision of care to 35 patients eligible for medical assistance. 36 Payments from this appropriation to gener-37 al hospitals related to indigent care 38 pursuant to article 28 of the public 39 health law respectively, when combined 40 with federal funds for services and 41 expenses for the medical assistance 42 program pursuant to title XIX of the 43 federal social security act or its succes-44 sor program, shall equal the amount of the 45 funds received related to health care 46 reform act allowances and surcharges 47 pursuant to article 28 of the public 48 health law and deposited to this account 49 less any such amounts withheld pursuant to 50 subdivision 21 of section 2807-c of the 51 public health law. Notwithstanding any 52 inconsistent provision of law, the moneys 53 hereby appropriated may be increased or 54 decreased by interchange or transfer with 55 any appropriation of the department of 56 health with the approval of the director 57 of the budget, who shall file such 58 approval with the department of audit and 59 control and copies thereof with the chair-60 man of the senate finance committee and 61 the chairman of the assembly ways and 62 means committee.

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Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision 2 3 of law, and subject to the availability of 4 federal financial participation, for peri-5 ods on and after January 1, 2020 through March 31, 2025, all funds available for 6 7 distribution pursuant to subdivision 5-d of section 2807-k of the public health law 8 9 shall be distributed in accordance with 10 the provisions below. The commissioner of the department of health 11 12 shall establish methodologies for deter-13 mining each facility's relative uncompen-14 sated care need amount based on uninsured 15 inpatient and outpatient units of service 16 from the cost reporting year two years 17 prior to the distribution year, multiplied 18 by the applicable medicaid rates in effect 19 January first of the distribution year, as 20 summed and adjusted by a statewide cost 21 adjustment factor and reduced by the sum 22 of all payment amounts collected from such 23 uninsured patients, and as further 24 adjusted by application of a nominal need 25 computation that shall take into account 26 each facility's medicaid inpatient share. 27 Annual distributions pursuant to such requ-28 lations for the 2024-2026 calendar years 29 shall be in accord with the following: 30 \$139,400,000 shall be distributed as Medi-31 caid DSH payments to major general public 32 hospitals, and \$969,900,000 shall be 33 distributed as Medicaid DSH payments to 34 eligible general hospitals, other than 35 major public general hospitals, for each 36 of the calendar years 2024-2026, provided 37 that the total distributions to eligible general hospitals, other than major public 38 39 general hospitals, shall be subject to a 40 reduction of \$235,400,000 annually, and 41 further provided that eligible general 42 hospitals other than public general hospi-43 tals who qualify as enhanced safety net 44 hospitals under section 2807-k of the 45 public health law shall not be subject to 46 such reduction. 47 Such reduction shall be determined by a 48 methodology to be established by the 49 department of health which may take into 50 account the payor mix of each non-public 51 general hospital, including the percentage 52 of inpatient days paid by the medical 53 assistance program. 54 For calendar years 2024-2026, eligible general hospitals other than major public 55 56 general hospitals that qualify as enhanced 57 safety net hospitals under sections 2087-c 58 and section 2807-k of the public health which experience a reduction in 59 law 60 payments pursuant to section 2807-k of the 61 public health law shall receive a distrib-

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62 ution of \$64,600,000 annually proportional

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to the reduction experienced by the facil-1 ity and pursuant to a methodology deter-2 3 mined to the commissioner. 4 Notwithstanding any provision of law to the contrary, the portion of this appropri-5 ation covering fiscal year 2024-25 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2024-25 set forth in chapter 53 of the 12 laws of 2023 (29797) 631,100,000 13 _____ 14 Program account subtotal 631,100,000 15 16 17 Special Revenue Funds - Other 18 HCRA Resources Fund 19 Medical Assistance Account - 20804 20 Notwithstanding section 40 of the state 21 22 finance law or any provision of law to the 23 contrary, subject to federal approval, 24 department of health state funds medicaid 25 spending, excluding payments for medical 26 services provided at state facilities 27 operated by the office of mental health, 28 the office for people with developmental 29 disabilities and the office of addiction 30 services and supports and further exclud-31 ing any payments which are not appropri-32 ated within the department of health, in 33 the aggregate, for the period April 1, 34 2024 through March 31, 2025, shall not exceed \$31,284,010,000 except as provided 35 36 below provided, however, such aggregate 37 limits may be adjusted by the director of 38 the budget to account for any changes in 39 the New York state federal medical 40 assistance percentage amount established 41 pursuant to the federal social security 42 act, increases in provider revenues, 43 reductions in local social services 44 district payments for medical assistance 45 administration, minimum wage increases and 46 beginning April 1, 2012 the operational 47 costs of the New York state medical indem-48 nity fund, pursuant to chapter 59 of the 49 laws of 2011, and state costs or savings 50 from the essential plan. Such projections 51 may be adjusted by the director of the budget to account for increased or expe-52 dited department of health state funds 53 54 medicaid expenditures as a result of a 55 natural or other type of disaster, includ-56 ing a governmental declaration of emergen-57 су. 58 The director of the budget, in consultation 59 with the commissioner of health, shall 60 assess on a quarterly basis known and 61 projected medicaid expenditures by catego-

61 projected medicaid expenditures by catego-62 ry of service and by geographic region, as

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incurred both prior to and subsequent to 2 such assessment for each such period, and 3 if the director of the budget determines 4 that such expenditures are expected to 5 cause medicaid spending for such period to 6 7 exceed the aggregate limit specified here-8 in for such period, the state medicaid 9 director, in consultation with the direc-10 tor of the budget and the commissioner of 11 health, shall develop a medicaid savings 12 allocation adjustment to limit such spend-13 ing to the aggregate limit specified here-14 in for such period. 15 Such medicaid savings allocation adjustment 16 shall be designed, to reduce the expenditures authorized by the appropriations 17 18 herein in compliance with the following 19 quidelines: (1) reductions shall be made 20 in compliance with applicable federal law, 21 including the provisions of the Patient 22 Protection and Affordable Care Act, Public 23 Law No. 111-148, and the Health Care and 24 Education Reconciliation Act of 2010, 25 Law No. 111-152 (collectively Public 26 "Affordable Care Act") and any subsequent 27 amendments thereto or regulations promul-28 gated thereunder; (2) reductions shall be 29 made in a manner that complies with the 30 state medicaid plan approved by the feder-31 al centers for medicare and medicaid 32 services, provided, however, that the 33 commissioner of health is authorized to 34 submit any state plan amendment or seek 35 other federal approval, including waiver 36 authority, to implement the provisions of the medicaid savings allocation adjustment 37 38 that meets the other criteria set forth 39 herein; (3) reductions shall be made in a 40 manner that maximizes federal financial 41 participation, to the extent practicable, 42 including any federal financial partic-43 ipation that is available or is reasonably 44 expected to become available, in the 45 discretion of the commissioner, under the 46 Affordable Care Act; (4) reductions shall 47 be made uniformly among categories of 48 services and geographic regions of the 49 state, to the extent practicable, and 50 shall be made uniformly within a category 51 of service, to the extent practicable, 52 except where the commissioner determines 53 that there are sufficient grounds for 54 non-uniformity, including but not limited 55 to: the extent to which specific catego-56 ries of services contributed to department 57 of health medicaid state funds spending in 58 excess of the limits specified herein; the 59 need to maintain safety net services in 60 underserved communities; or the potential 61 benefits of pursuing innovative payment models contemplated by the Affordable Care 62

determined by the commissioner of health,

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Act, in which case such grounds shall be 1 set forth in the medicaid savings allo-2 3 cation adjustment; and (5) reductions shall be made in a manner that does not 4 5 unnecessarily create administrative 6 burdens to medicaid applicants and recipi-7 ents or providers. 8 The commissioner shall seek the input of the 9 legislature, as well as organizations health care providers, 10 representing consumers, businesses, workers, health 11 12 insurers, and others with relevant exper-13 tise, in developing such medicaid savings 14 allocation adjustment, to the extent that 15 all or part of such adjustment, in the discretion of the commissioner, is likely 16 17 to have a material impact on the overall 18 medicaid program, particular categories of 19 service or particular geographic regions 20 of the state. (a) The commissioner shall post the medicaid 21 22 savings allocation adjustment on the 23 department of health's website and shall 24 provide written copies of such plan to the 25 chairs of the senate finance and the 26 assembly ways and means committees at 27 least 30 days before the date on which 28 implementation is expected to begin. 29 (b) The commissioner may revise the medicaid 30 savings allocation adjustment subsequent 31 to the provisions of notice and prior to 32 implementation but needs to provide a new 33 notice pursuant to subparagraph (i) of 34 this paragraph only if the commissioner 35 determines, in his or her discretion, that 36 such revisions materially alter the plan. 37 Notwithstanding the provisions of paragraphs 38 (a) and (b) of this subdivision, the 39 commissioner need not seek the input 40 described in paragraph (a) of this subdi-41 vision or provide notice pursuant to para-42 graph (b) of this subdivision if, in the 43 discretion of the commissioner, expedited 44 development and implementation of a medi-45 caid savings allocation adjustment is 46 necessary due to a public health emergen-47 су. 48 For purposes of this section, a public 49 health emergency is defined as: (i) a 50 disaster, natural or otherwise, that 51 significantly increases the immediate need 52 for health care personnel in an area of 53 the state; (ii) an event or condition that 54 creates a widespread risk of exposure to a 55 serious communicable disease, or the 56 potential for such widespread risk of 57 exposure; or (iii) any other event or 58 condition determined by the commissioner 59 to constitute an imminent threat to public 60 health. 61 Nothing in this paragraph shall be deemed to 62 prevent all or part of such medicaid

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savings allocation adjustment from taking 1 2 effect retroactively to the extent permit-3 ted by the federal centers for medicare 4 and medicaid services. 5 In accordance with the medicaid savings allocation adjustment, the commissioner of 6 7 the department of health shall reduce department of health state funds medicaid 8 9 spending by the amount of the projected 10 overspending through, actions including, 11 but not limited to modifying or suspending 12 reimbursement methods, including but not 13 limited to all fees, premium levels and 14 rates of payment, notwithstanding any provision of law that sets a specific 15 amount or methodology for any such 16 payments or rates of payment; modifying 17 18 medicaid program benefits; seeking all necessary federal approvals, including, 19 but not limited to waivers, waiver amend-20 21 ments; and suspending time frames for 22 notice, approval or certification of rate 23 requirements, notwithstanding anv 24 provision of law, rule or regulation to 25 the contrary, including but not limited to 26 sections 2807 and 3614 of the public 27 health law, section 18 of chapter 2 of the 28 laws of 1988, and 18 NYCRR 505.14(h). 29 The department of health shall prepare a 30 quarterly report that sets forth: (a) 31 known and projected department of health 32 medicaid expenditures as described in 33 subdivision (1) of this section, and 34 factors that could result in medicaid 35 disbursements for the relevant state 36 fiscal year to exceed the projected 37 department of health state funds disburse-38 ments in the enacted budget financial plan 39 pursuant to subdivision 3 of section 23 of 40 the state finance law, including spending 41 increases or decreases due to: enrollment 42 fluctuations, rate changes, utilization 43 changes, MRT investments, and shift of 44 beneficiaries to managed care; and vari-45 ations in offline medicaid payments; and 46 (b) the actions taken to implement any 47 medicaid savings allocation adjustment 48 implemented pursuant to subdivision (4) of 49 this section, including information 50 concerning the impact of such actions on 51 each category of service and each 52 geographic region of the state. Each such 53 quarterly report shall be provided to the 54 chairs of the senate finance and the 55 assembly ways and means committees and 56 shall be posted on the department of 57 health's website in a timely manner. 58 For the purpose of making payments, the 59 money hereby appropriated is available for 60 payment of aid heretofore accrued or here-61 after accrued, to providers of medical 62 care pursuant to section 367-b of the

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social services law, and for payment of 1 state aid to municipalities and the feder-2 3 government where payment systems al through fiscal intermediaries are not 4 operational, to reimburse such providers 5 6 for costs attributable to the provision of 7 care to patients eligible for medical 8 assistance. Notwithstanding any inconsist-9 ent provision of law, the moneys hereby 10 appropriated may be increased or decreased 11 by interchange or transfer with any appro-12 priation of the department of health with 13 the approval of the director of the budg-14 et, who shall file such approval with the 15 department of audit and control and copies 16 thereof with the chairman of the senate 17 finance committee and the chairman of the 18 assembly ways and means committee. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 ation covering fiscal year 2023-24 shall 21 22 supersede and replace any duplicative (i) 23 reappropriation for this item covering 24 fiscal year 2024-25, and (ii) appropri-25 ation for this item covering fiscal year 26 2024-25 set forth in chapter 53 of the 27 28 For services and expenses of the medical 29 assistance program related to supporting 30 workforce recruitment and retention of 31 personal care services or any worker with 32 direct patient care responsibility for 33 local social service districts which 34 include a city with a population of over 35 one million persons. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 38 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2024-25, and (ii) appropri-42 ation for this item covering fiscal year 43 2024-25 set forth in chapter 53 of the 44 laws of 2023 (29848) 136,000,000 45 For services and expenses of the medical 46 assistance program related to supporting 47 workforce recruitment and retention of 48 personal care services for local social 49 service districts that do not include a 50 city with a population of over one million 51 persons. 52 Notwithstanding any provision of law to the 53 contrary, the portion of this appropri-54 ation covering fiscal year 2024-25 shall 55 supersede and replace any duplicative (i) reappropriation for this item covering 56 57 fiscal year 2024-25, and (ii) appropri-58 ation for this item covering fiscal year 59 2023-24 set forth in chapter 53 of the 60 laws of 2023 (29847) 11,200,000 61 For services and expenses of the medical 62 assistance program related to supporting

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1	rate increases for certified home health
2	agencies, long term home health care
3	programs, AIDS home care programs, hospice
4	programs, managed long term care plans and
5	approved managed long term care operating
6	demonstrations for recruitment and
7	retention of health care workers.
8	Notwithstanding any provision of law to the
9	contrary, the portion of this appropri-
10	ation covering fiscal year 2023-24 shall
11	supersede and replace any duplicative (i)
12	reappropriation for this item covering
13	fiscal year 2023-24, and (ii) appropri-
14	ation for this item covering fiscal year
15	2023-24 set forth in chapter 53 of the
16	laws of 2023 (29798)
17	
18	Program account subtotal 4,657,045,000
19	
20	
21	Special Revenue Funds - Other
22	Miscellaneous Special Revenue Fund
23	Medical Assistance Account - 22187
24	
25	Notwithstanding section 40 of the state
26	finance law or any provision of law to the
27	contrary, subject to federal approval,
28	department of health state funds medicaid
29	spending, excluding payments for medical
30	services provided at state facilities
31	operated by the office of mental health,
32	the office for people with developmental
33 34	disabilities and the office of addiction
34 35	services and supports and further exclud- ing any payments which are not appropri-
36	ated within the department of health, in
37	the aggregate, for the period April 1,
38	2024 through March 31, 2025, shall not
39	exceed \$31,284,010,000 except as provided
40	below provided, however, such aggregate
41	limits may be adjusted by the director of
42	the budget to account for any changes in
4.3	the New York state federal medical
44	assistance percentage amount established
45	pursuant to the federal social security
46	act, increases in provider reven- ues,
47	reductions in local social services
48	district payments for medical assistance
49	administration, minimum wage increases and
50	beginning April 1, 2012 the operational
51	costs of the New York state medical indem-
52	nity fund, pursuant to chapter 59 of the
53	laws of 2011, and state costs or savings
54	from the essential plan. Such projections
55	may be adjusted by the director of the
56	budget to account for increased or expe-
57	dited department of health state funds
58	medicaid expenditures as a result of a
59	natural or other type of disaster, includ-
60	ing a governmental declaration of emergen-
61	cy.
62	The director of the budget, in consultation

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with the commissioner of health, shall 1 assess on a quarterly basis known and 2 3 projected medicaid expenditures by catego-4 ry of service and by geographic region, as determined by the commissioner of health, 5 incurred both prior to and subsequent to 6 such assessment for each such period, and 7 8 if the director of the budget determines 9 that such expenditures are expected to 10 cause medicaid spending for such period to 11 exceed the aggregate limit specified here-12 in for such period, the state medicaid 13 director, in consultation with the direc-14 tor of the budget and the commissioner of 15 health, shall develop a medicaid savings 16 allocation adjustment to limit such spend-17 ing to the aggregate limit specified here-18 in for such period.

Such medicaid savings allocation adjustment 19 20 shall be designed, to reduce the expendi-21 tures authorized by the appropriations 22 herein in compliance with the following 23 quidelines: (1) reductions shall be made 24 in compliance with applicable federal law, 25 including the provisions of the Patient 26 Protection and Affordable Care Act, Public 27 Law No. 111-148, and the Health Care and 28 Education Reconciliation Act of 2010, 29 Public Law No. 111-152 (collectively 30 "Affordable Care Act") and any subsequent 31 amendments thereto or regulations promul-32 gated thereunder; (2) reductions shall be 33 made in a manner that complies with the 34 state medicaid plan approved by the feder-35 al centers for medicare and medicaid 36 services, provided, however, that the 37 commissioner of health is authorized to 38 submit any state plan amendment or seek 39 other federal approval, including waiver 40 authority, to implement the provisions of 41 the medicaid savings allocation adjustment 42 that meets the other criteria set forth 43 herein; (3) reductions shall be made in a 44 manner that maximizes federal financial 45 participation, to the extent practicable, 46 including any federal financial partic-47 ipation that is available or is reasonably 48 expected to become available, in the 49 discretion of the commissioner, under the 50 Affordable Care Act; (4) reductions shall be made uniformly among categories of 51 52 services and geographic regions of the 53 state, to the extent practicable, and 54 shall be made uniformly within a category of service, to the extent practicable, 55 56 except where the commissioner determines 57 that there are sufficient grounds for 58 non-uniformity, including but not limited 59 to: the extent to which specific catego-60 ries of services contributed to department 61 of health medicaid state funds spending in 62 excess of the limits specified herein; the

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underserved communities; or the potential 2 3 benefits of pursuing innovative payment models contemplated by the Affordable Care 4 5 Act, in which case such grounds shall be 6 set forth in the medicaid savings allo-7 cation adjustment; and (5) reductions 8 shall be made in a manner that does not 9 unnecessarily create administrative 10 burdens to medicaid applicants and recipients or providers. 11 12 The commissioner shall seek the input of the 13 legislature, as well as organizations 14 health care providers, representing consumers, businesses, workers, health 15 insurers, and others with relevant exper-16 17 tise, in developing such medicaid savings 18 allocation adjustment, to the extent that 19 all or part of such adjustment, in the discretion of the commissioner, is likely 20 21 to have a material impact on the overall 22 medicaid program, particular categories of 23 service or particular geographic regions 24 of the state. 25 (a) The commissioner shall post the medicaid 26 savings allocation adjustment on the 27 department of health's website and shall 28 provide written copies of such plan to the 29 chairs of the senate finance and the 30 assembly ways and means committees at 31 least 30 days before the date on which 32 implementation is expected to begin. 33 (b) The commissioner may revise the medicaid 34 savings allocation adjustment subsequent 35 to the provisions of notice and prior to 36 implementation but needs to provide a new 37 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 38 39 determines, in his or her discretion, that 40 such revisions materially alter the plan. 41 Notwithstanding the provisions of paragraphs 42 (a) and (b) of this subdivision, the 43 commissioner need not seek the input 44 described in paragraph (a) of this subdi-45 vision or provide notice pursuant to para-46 graph (b) of this subdivision if, in the 47 discretion of the commissioner, expedited 48 development and implementation of a medi-49 caid savings allocation adjustment is 50 necessary due to a public health emergen-51 су. 52 For purposes of this section, a public 53 health emergency is defined as: (i) a 54 disaster, natural or otherwise, that 55 significantly increases the immediate need 56 for health care personnel in an area of 57 the state; (ii) an event or condition that 58 creates a widespread risk of exposure to a 59 serious communicable disease, or the 60 potential for such widespread risk of 61 exposure; or (iii) any other event or 62 condition determined by the commissioner

need to maintain safety net services in

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to constitute an imminent threat to public 1 2 health. 3 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 4 5 savings allocation adjustment from taking 6 effect retroactively to the extent permit-7 ted by the federal centers for medicare 8 and medicaid services. In accordance with the medicaid savings 9 10 allocation adjustment, the commissioner of 11 the department of health shall reduce 12 department of health state funds medicaid 13 spending by the amount of the projected 14 overspending through, actions including, but not limited to modifying or suspending 15 16 reimbursement methods, including but not limited to all fees, premium levels and 17 rates of payment, notwithstanding any 18 19 provision of law that sets a specific 20 amount or methodology for any such payments or rates of payment; modifying 21 22 medicaid program benefits; seeking all 23 necessary federal approvals, including, 24 but not limited to waivers, waiver amend-25 ments; and suspending time frames for 26 notice, approval or certification of rate 27 notwithstanding requirements, anv 28 provision of law, rule or regulation to 29 the contrary, including but not limited to 30 sections 2807 and 3614 of the public 31 health law, section 18 of chapter 2 of the 32 laws of 1988, and 18 NYCRR 505.14(h). 33 The department of health shall prepare a 34 quarterly report that sets forth: (a) 35 known and projected department of health 36 medicaid expenditures as described in 37 subdivision (1) of this section, and 38 factors that could result in medicaid 39 disbursements for the relevant state 40 fiscal year to exceed the projected 41 department of health state funds disburse-42 ments in the enacted budget financial plan 43 pursuant to subdivision 3 of section 23 of 44 the state finance law, including spending 45 increases or decreases due to: enrollment 46 fluctuations, rate changes, utilization 47 changes, MRT investments, and shift of 48 beneficiaries to managed care; and variations in offline medicaid payments; and 49 50 (b) the actions taken to implement any 51 medicaid savings allocation adjustment 52 implemented pursuant to subdivision (4) of 53 section, including information this 54 concerning the impact of such actions on 55 each category of service and each 56 geographic region of the state. Each such 57 quarterly report shall be provided to the chairs of the senate finance and the 58 assembly ways and means committees and 59 60 shall be posted on the department of 61 health's website in a timely manner. 62 the purpose of making payments to For

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providers of medical care pursuant to 1 section 367-b of the social services law, 2 3 and for payment of state aid to municipalities and the federal government where 4 payment systems through fiscal interme-5 diaries are not operational, to reimburse 6 the provision of care to patients eligible 7 8 for medical assistance. 9 For services and expenses of the medical 10 assistance program including nursing home, 11 personal care, certified home health agen-12 cy, long term home health care program and 13 hospital services. 14 Notwithstanding any provision of law to the contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2024-25, and (ii) appropri-19 20 ation for this item covering fiscal year 21 2024-25 set forth in chapter 53 of the 22 laws of 2023 (29846) 1,010,000,000 23 24 Program account subtotal 1,010,000,000 25 _____ 26 28 29 30 General Fund 31 Local Assistance Account - 10000 32 33 Notwithstanding any other provision of law, 34 the money hereby appropriated may be 35 increased or decreased by interchange, transfer or suballocation between this 36 37 appropriated amount and appropriations of 38 the department of health medical assistance program and the department of health 39 40 medical assistance administration program. 41 For additional services and expenses related 42 to the annual hospital institutional cost 43 report (26617) 120,000 44 _____ 45 Program account subtotal 120,000 46 _____ 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107 50 51 52 For services and expenses for the medical assistance program and administration of 53 the medical assistance program and survey 54 55 and certification program, provided pursu-56 ant to title XIX and title XVIII of the 57 federal social security act. 58 Notwithstanding any inconsistent provision of law and subject to the approval of the 59 60 director of the budget, moneys hereby 61 appropriated may be increased or decreased by transfer or suballocation between these 62

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appropriated amounts and appropriations of 1 2 other state agencies and appropriations of 3 the department of health. Notwithstanding any inconsistent provision of law and 4 subject to approval of the director of the 5 budget, moneys hereby appropriated may be 6 7 transferred or suballocated to other state 8 agencies for reimbursement to local 9 government entities for services and expenses related to administration of the 10 11 medical assistance program (26872) 320,000,000 12 _____ 13 Program account subtotal 320,000,000 14 _____ 15 16 Special Revenue Funds - Other Combined Expendable Trust Fund 17 18 Alzheimer's Research Account - 20143 19 20 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws 21 22 of 1999 (26870) 820,000 23 _____ 24 Program account subtotal 820,000 25 _____ 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account -30 22110 31 32 For services and expenses related to the 33 oversight and licensing activities for assisted living facilities. Subject to the 34 approval of the director of the budget, 35 moneys appropriated herein may be suballo-36 37 cated to the state office for the aging, a 38 portion of which may be transferred to state operations and aid to localities 39 40 (26870) 2,110,000 41 _____ 42 Program account subtotal 2,110,000 43 _____ 44 45 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 46 PROGRAM 176,497,000 47 _____ 48 49 General Fund 50 Local Assistance Account - 10000 51 52 For services and expenses to support the 53 alliance for donation (26805) 100,000 54 For services and expenses to support the center for liver transplant (26806) 252,000 55 56 For services and expenses of the coalition 57 for the institutionalized aged and disa-58 bled (26845) 75,000 59 For services and expenses related to 60 providing care teams at home for low-61 income older adults 6,300,000

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or services and expenses related to providing relief to high-need family 1 For services and 2 caregivers in respite care at Adult Care 3 4 Facilities 7,200,000 5 _____ 6 Program account subtotal 13,927,000 7 8 Special Revenue Funds - Federal 9 10 Federal Health and Human Services Fund 11 Federal Loan Repayment Account - 25144 12 13 For expenses and services related to the 14 health resources and services adminis-15 tration grant. 16 Notwithstanding any inconsistent provision of law, and subject to the approval of the 17 18 director of the budget, moneys hereby appropriated may be increased or decreased 19 by transfer or suballocation to the higher 20 education services corporation (26876) 1,000,000 21 22 _____ 23 Program account subtotal 1,000,000 24 _____ 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Emergency Medical Services Account - 20809 29 30 For services and expenses related to emer-31 gency medical services (EMS) adminis-32 tration including but not limited to, 33 expenses related to training courses and 34 instructor development, expenses of the 35 state EMS councils and program agencies 36 (26876) 10,570,000 37 _____ 38 Program account subtotal 10,570,000 39 _____ 40 41 Special Revenue Funds - Other 42 Miscellaneous Special Revenue Fund 43 Quality of Care Improvement Account - 22147 44 45 For services and expenses related to the protection of the health or property of 46 47 residents of residential health care 48 facilities that are found to be deficient 49 including, but not limited to, payment for 50 the cost of relocation of residents to other facilities and the maintenance and 51 operation of a facility pending correction 52 53 of deficiencies or closure (26876) 1,000,000 54 _____ 55 Program account subtotal 1,000,000 56 57 58 Fiduciary Funds 59 Miscellaneous New York State Agency Fund 60 Distressed Provider Assistance Account - 60704 61 62 Notwithstanding any other provision of law

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to the contrary, funding from this appro-1 priation shall be made payable for grants 2 to financially distressed general hospi-3 tals and nursing homes that are critical 4 safety-net providers as determined by the 5 state, pursuant to criteria and awards 6 7 determined by the commissioner of health, 8 subject to the approval of the director of the division of the budget. The remaining 9 10 balance of undisbursed funds shall be payable to the health care reform act 11 12 (HCRA) resources fund as described in 13 section 92-dd of the state finance law 14 through transfer or credit to a state only 15 payment for services and expenses of simi-16 lar purposes, subject to the approval of the director of the budget (29616) 150,000,000 17 18 19 Program account subtotal 150,000,000 20 21 22 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 16,617,000 23 24 25 General Fund 26 Local Assistance Account - 10000 27 28 For services and expenses of a genetic disease screening program (29824) 487,000 29 30 For services and expenses for research of 31 ALS and related rare diseases. A portion 32 of this appropriation may be transferred 33 to state operations appropriations 5,000,000 34 _____ 35 Program account subtotal 5,487,000 36 _____ 37 38 Special Revenue Funds - Other 39 Dedicated Miscellaneous Special Revenue Account 40 ALS Research and Education Account - 23809 41 42 For services and expenses related to ALS 43 research and education pursuant to section 44 95-I of the state finance law (59063) 50,000 _____ 45 Program account subtotal 50,000 46 47 48 Special Revenue Funds - Other 49 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 50 51 52 For services and expenses related to breast 53 cancer research and education pursuant to 54 section 97-yy of the state finance law 55 (26884) 2,580,000 56 _____ 57 Program account subtotal 2,580,000 58 _____ 59 60 Special Revenue Funds - Other 61 Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 ADMINISTRATION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of the office of minority health including 8 competitive grants to promote community strategic planning or new or 9 improved health care delivery systems and networks in minority areas 10 (29995) ... 266,000 (re. \$243,000) 11 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses of the office of minority health including 14 competitive grants to promote community strategic planning or new or 15 improved health care delivery systems and networks in minority areas 16 (29995) ... 266,000 (re. \$13,000) 17 18 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 19 For services and expenses of the office of minority health including 20 21 competitive to grants and promote community strategic planning or 22 new or improved health care delivery systems and networks in minori-23 ty areas (29995) ... 266,000 (re. \$88,000) 24 25 AIDS INSTITUTE PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 29 30 By chapter 53, section 1, of the laws of 2023: 31 For services and expenses for regional and targeted HIV, STD, and 32 hepatitis C services. To ensure organizational viability, agency 33 administration may be supported subject to the review and approval 34 of the department of health. 35 Notwithstanding any provision of law to the contrary, the commissioner 36 of health shall be authorized to continue contracts with community 37 service programs, multiservice agencies and community development 38 initiatives for all such contracts which were executed on or before 39 March 31, 2023, without any additional requirements that such 40 contracts be subject to competitive bidding or a request for proposals process (29819) ... 29,009,000 (re. \$19,734,000) 41 42 For services and expenses for HIV health care and supportive services. 43 A portion of this appropriation may be suballocated to other state 44 agencies, or authorities (26924) 45 25,187,000 (re. \$15,408,000) 46 For services and expenses relating to the New York/New York III 47 supportive housing agreement A portion of this appropriation may be 48 suballocated to other state agencies, or authorities (59052) ... 49 12,900,000 (re. \$12,900,000) 50 For services and expenses for hepatitis C programs (29817) ... 51 1,117,000 (re. \$748,000) 52 For services and expenses for HIV, STD, and hepatitis C prevention. A 53 portion of these funds may be suballocated to other state agencies 54 (29818) ... 31,080,000 (re. \$21,896,000) For services and expenses for HIV clinical and provider education 55 56 programs (29816) ... 2,716,000 (re. \$1,838,000) For services and expenses of an opioid drug addiction, prevention and 57 58 treatment program (26936) ... 7,785,000 (re. \$4,458,000) For services and expenses of an opioid overdose prevention program for 59 60 schools (26935) ... 272,000 (re. \$272,000) For services and expenses to support the STD center of excellence 61

(26826) ... 480,000 (re. \$480,000)

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For services and expenses of the health and social services sexuality-1 2 related programs (26832) ... 12,000,000 (re. \$8,318,000) For services and expenses of a statewide public health campaign for 3 4 screening and education activities regarding sexually transmitted 5 diseases, provided that any funds allocated under this appropriation 6 shall not supplant existing local funds or state funds allocated to 7 county health departments under article 6 of the public health law 8 (26834) ... 777,700 (re. \$478,000) For additional services and expenses of the transgender and gender 9 10 nonconforming wellness and equity fund program to support health and 11 social services sexuality-related programs. Notwithstanding section 12 24 of the state finance law or any provision of law to the contrary, 13 funds from this appropriation shall be allocated only pursuant to a 14 plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of 15 16 grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter 17 18 included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all 19 members elected to the Senate upon a roll call vote ... 500,000 20 21 (re. \$500,000) 22 For services and expenses of the Transgender and Gender Non-Conforming 23 Wellness and Equity Fund ... 500,000 (re. \$500,000) 24 For additional grants to existing community-based organizations and to 25 article 28 of the public health law diagnostic and treatment centers 26 that must operate in a neighborhood or geographic area with high 27 concentrations of at-risk populations and provide services and 28 programs that are culturally sensitive to the special social and 29 cultural needs of the at-risk populations. Such grant shall be used 30 to meet increased demands for HIV education, prevention, outreach, 31 and legal programs. Such grants shall be equitably distributed ... 32 525,000 (re. \$525,000) 33 For additional grants to existing community service programs to meet 34 the increased demands of HIV education, prevention, outreach, legal 35 and supportive services to high-risk groups and to address increased 36 operating costs of these programs. Such grants shall be equitably 37 distributed ... 263,000 (re. \$263,000) 38 For services and expenses of Aids Institute for additional grants ... 39 262,500 (re. \$262,500) For services and expenses of LGBT Health and Human Service Network 40 41 Inc. Notwithstanding section 24 of the state finance law or any 42 provision of law to the contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 44 45 which sets forth either an itemized list of grantees with the amount 46 to be received by each, or the methodology for allocating such 47 appropriation, and (ii) which is thereafter included in a senate 48 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 49 50 elected to the senate upon a roll call vote 51 475,000 (re. \$475,000) 52 53 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 54 section 1, of the laws of 2023: 55 For services and expenses for regional and targeted HIV, STD, and 56 hepatitis C services. To ensure organizational viability, agency 57 administration may be supported subject to the review and approval 58 of the department of health. 59 Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community 60 61 service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before 62

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March 31, 2022, without any additional requirements that such 1 2 contracts be subject to competitive bidding or a request for proposals process (29819) ... 29,009,000 (re. \$3,783,000) 3 4 For services and expenses for HIV health care and supportive services. 5 A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the 6 7 New York/New York III supportive housing agreement (26924) 8 38,087,000 (re. \$9,126,000) 9 For services and expenses for hepatitis C programs (29817) 10 1,117,000 (re. \$27,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 11 12 portion of these funds may be suballocated to other state agencies (29818) ... 31,080,000 (re. \$4,037,000) 13 For services and expenses for HIV clinical and provider education 14 15 programs (29816) ... 2,716,000 (re. \$208,000) For services and expenses of an opioid drug addiction, prevention and 16 treatment program (26936) ... 5,000,000 (re. \$5,000,000) 17 18 For services and expenses to support the STD center of excellence (26826) ... 480,000 (re. \$21,000) 19 20 For services and expenses of the health and social services sexuali-21 ty-related programs (26832) ... 12,000,000 (re. \$4,509,000) 22 For services and expenses of a statewide public health campaign for 23 screening and education activities regarding sexually transmitted 24 diseases, provided that any funds allocated under this appropriation 25 shall not supplant existing local funds or state funds allocated to 26 county health departments under article 6 of the public health law 27 (26834) ... 777,700 (re. \$141,000) 28 For additional grants to existing community-based organizations and to 29 article 28 of the public health law diagnostic and treatment centers 30 that must operate in a neighborhood or geographic area with high 31 concentrations of at-risk populations and provide services and 32 programs that are culturally sensitive to the special social and 33 cultural needs of the at-risk populations. Such grant shall be used 34 to meet increased demands for HIV education, prevention, outreach, 35 and legal programs. Such grants shall be equitably distributed 36 (29984) ... 525,000 (re. \$27,000) 37 For additional grants to existing community service programs to meet 38 the increased demands of HIV education, prevention, outreach, legal 39 and supportive services to high-risk groups and to address increased 40 operating costs of these programs. Such grants shall be equitably 41 distributed (29983) ... 525,000 (re. \$36,000) 42 43 By chapter 53, section 1, of the laws of 2021: 44 For services and expenses for regional and targeted HIV, STD, and 45 hepatitis C services. To ensure organizational viability, agency 46 administration may be supported subject to the review and approval 47 of the department of health. 48 Notwithstanding any provision of law to the contrary, the commissioner 49 of health shall be authorized to continue contracts with community 50 service programs, multiservice agencies and community development 51 initiatives for all such contracts which were executed on or before 52 March 31, 2021, without any additional requirements that such contracts be subject to competitive bidding or a request for 53 54 proposals process (29819) ... 29,009,000 (re. \$3,845,000) 55 For services and expenses for HIV health care and supportive services. 56 A portion of this appropriation may be suballocated to other state 57 agencies, authorities, or accounts for expenditures related to the 58 New York/New York III supportive housing agreement (26924) 59 32,387,000 (re. \$1,297,000) 60 For services and expenses for hepatitis C programs (29817) 61 1,117,000 (re. \$229,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 62

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portion of these funds may be suballocated to other state agencies 1 2 (29818) ... 31,080,000 (re. \$2,337,000) 3 For services and expenses for HIV clinical and provider education programs (29816) ... 2,716,000 (re. \$342,000) 4 For services and expenses to support the STD center of excellence 5 (26826) ... 480,000 (re. \$109,000) 6 7 For services and expenses of the health and social services sexuali-8 ty-related programs (26832) ... 4,967,000 (re. \$628,000) 9 For services and expenses of a statewide public health campaign for 10 screening and education activities regarding sexually transmitted 11 diseases, provided that any funds allocated under this appropriation 12 shall not supplant existing local funds or state funds allocated to 13 county health departments under article 6 of the public health law 14 (26834) ... 777,700 (re. \$196,000) 15 For additional grants to existing community service programs to meet 16 the increased demands of HIV education, prevention, outreach, legal 17 and supportive services to high risk groups and to address increased 18 operating costs of these programs. Such grants shall be equitably distributed (29983) ... 262,500 (re. \$7,000) 19 For additional grants to existing community service programs to meet 20 21 the increased demands of HIV education, prevention, outreach, legal 22 and supportive services to high risk groups and to address increased 23 operating costs of these programs. Such grants shall be equitably 24 distributed (29603) ... 262,500 (re. \$18,000) 25 26 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 27 section 3, of the laws of 2020: 28 For services and expenses for regional and targeted HIV, STD, and 29 hepatitis C services. To ensure organizational viability, agency 30 administration may be supported subject to the review and approval of the department of health. 31 32 Notwithstanding any provision of law to the contrary, the commissioner 33 of health shall be authorized to continue contracts with community 34 service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before 35 36 March 31, 2020, without any additional requirements that such 37 contracts be subject to competitive bidding or a request for 38 proposals process (29819) ... 29,009,000 (re. \$2,493,000) For services and expenses for HIV health care and supportive services. 39 40 A portion of this appropriation may be suballocated to other state 41 agencies, authorities, or accounts for expenditures related to the 42 New York/New York III supportive housing agreement (26924) 43 32,387,000 (re. \$790,000) 44 For services and expenses for hepatitis C programs (29817) 45 1,117,000 (re. \$243,000) 46 For services and expenses for HIV, STD, and hepatitis C prevention. A 47 portion of these funds may be suballocated to other state agencies 48 (29818) ... 31,080,000 (re. \$697,000) For services and expenses of an opioid drug addiction, prevention and 49 50 treatment program (26936) ... 450,000 (re. \$16,000) For services and expenses of an opioid overdose prevention program for 51 schools (26935) ... 272,000 (re. \$40,000) 52 53 For services and expenses of the health and social services sexuali-54 ty-related programs (26832) ... 4,967,000 (re. \$327,000) 55 For services and expenses of a statewide public health campaign for 56 screening and education activities regarding sexually transmitted 57 diseases, provided that any funds allocated under this appropriation 58 shall not supplant existing local funds or state funds allocated to 59 county health departments under article 6 of the public health law 60 (26834) ... 777,700 (re. \$229,000) 61 For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal 62

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and supportive services to high risk groups and to address increased 1 2 operating costs of these programs. Such grants shall be equitably 3 distributed (29983) ... 262,500 (re. \$7,000) 4 For additional grants to existing community service programs to meet 5 the increased demands of HIV education, prevention, outreach, legal 6 and supportive services to high risk groups and to address increased 7 operating costs of these programs. Such grants shall be equitably 8 distributed (29603) ... 262,500 (re. \$18,000) 9 10 By chapter 53, section 1, of the laws of 2019: For additional grants to existing community service programs to meet 11 12 the increased demands of HIV education, prevention, outreach, legal 13 and supportive services to high risk groups and to address increased 14 operating costs of these programs. Such grants shall be equitably distributed (29983) ... 525,000 (re. \$78,000) 15 For additional grants to existing community based organizations and to 16 article 28 of the public health law diagnostic and treatment centers 17 18 that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and 19 programs that are culturally sensitive to the special social and 20 21 cultural needs of the at risk populations. Such grants shall be used 22 to meet increased demands for HIV education, prevention, outreach, 23 and legal programs. Such grant shall be equitably distributed 24 (29984) ... 525,000 (re. \$41,000) 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund 28 SAMHSA Account - 25170 29 30 By chapter 53, section 1, of the laws of 2023: 31 For services and expenses, including grants, to provide training and 32 resources to first responders and members of other key community 33 sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) 34 35 600,000 (re. \$600,000) 36 37 By chapter 53, section 1, of the laws of 2022: 38 For services and expenses, including grants, to provide training and resources to first responders and members of other key community 39 sectors at the state, tribal and local governmental levels related 40 41 to emergency treatment of suspected opioid overdose (26847) 42 600,000 (re. \$600,000) 43 44 By chapter 53, section 1, of the laws of 2021: 45 For services and expenses, including grants, to provide training and 46 resources to first responders and members of other key community 47 sectors at the state, tribal and local governmental levels related 48 to emergency treatment of suspected opioid overdose (26847) 49 600,000 (re. \$10,000) 50 51 CENTER FOR COMMUNITY HEALTH PROGRAM 52 53 General Fund 54 Local Assistance Account - 10000 55 56 By chapter 53, section 1, of the laws of 2023: 57 State aid to municipalities for the operation of local health 58 departments and laboratories and for the provision of general public 59 health services pursuant to article 6 of the public health law for 60 activities under the jurisdiction of the commissioner of health. 61 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only 62

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after the county chief financial officer certifies, in the state aid 1 2 application, that county tax levies used to fund services carried 3 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the 4 county pursuant to the Master Settlement Agreement entered into on 5 6 November 23, 1998 by the state and leading United States tobacco 7 product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. 8 Notwithstanding annual aggregate limits for bad debt and charity care 9 allowances and any other provision of law, up to \$1,700,000 shall be 10 11 transferred to the medical assistance program general fund local 12 assistance account for eligible publicly sponsored certified home 13 health agencies that demonstrate losses from a disproportionate 14 share of bad debt and charity care, pursuant to chapter 884 of the 15 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 16 meet the state share requirements for disproportionate share 17 18 adjustments expected to be paid for the period January 1, 2023 19 through December 31, 2024. The moneys hereby appropriated shall be available for payment of 20 21 assistance heretofore accrued (26815) financial 22 230,042,000 (re. \$158,658,000) 23 For services and expenses related to public health emergencies as 24 declared by the counties or the commissioner of the department of 25 health, and approved by the director of the budget in accordance 26 with article 6 of the public health law. Notwithstanding any 27 provision of the law to the contrary, a portion of these funds may 28 be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to 29 approval by the director of the budget (29975) 40,000,000 (re. \$40,000,000) For services and expenses of a study of racial disparities (29967) ... 147,500 (re. \$137,000) For services and expenses of a minority male wellness and screening 34 35 program (29941) ... 26,950 (re. \$21,000) 36 For services and expenses of a Latino health outreach initiative 37 (29940) ... 36,750 (re. \$16,000) 38 For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expense such as 39 40 human post-exposure vaccination, and research studies in the control 41 of wildlife rabies, pursuant to United States department of 42 agriculture approval if necessary, to control the spread of rabies 43 (29973) ... 1,456,000 (re. \$1,056,000) For grants-in-aid to contract for hypertension prevention, screening, 44 45 and treatment programs (29965) ... 186,000 (re. \$186,000) 46 For services and expenses including an education program related to a 47 children's asthma program. The department shall make grants within 48 the amounts appropriated therefor to local health agencies, health 49 care providers, school, school-based health centers and communitybased organizations and other organizations with demonstrated 50 51 interest and expertise in serving persons with asthma to develop and 52 implement regional or community plans which may include the 53 following activities: self-management programs in elementary schools, conducting public and provider education programs and 54 55 implementing protocols for collection of data on asthma-related 56 school absenteeism and emergency room visits. In making grants the 57 commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma 58 59 (29962) ... 170,000 (re. \$170,000) 60 For services and expenses of a universal prenatal and postpartum home visitation program (29939) ... 1,847,000 (re. \$1,443,000) 61

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For services and expenses for childhood asthma coalitions (29936) ... 1 2 930,000 (re. \$930,000) 3 For services and expenses related to obesity and diabetes programs 4 (26925) ... 5,970,000 (re. \$3,448,000) 5 For services and expenses of the public health management leaders of 6 tomorrow program, provided a portion of this appropriation shall be 7 suballocated to university at Albany school of public health (29968) 8 ... 261,600 (re. \$261,600) 9 For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) 10 11 32,000 (re. \$32,000) 12 For services and expenses to promote infant safe sleep (29964) 13 15,000 (re. \$15,000) For services and expenses of research and prevention, and detection of 14 Lyme disease and other tick-borne illnesses (29963) 15 16 69,400 (re. \$69,400) For services and expenses of a safe motherhood initiative to prevent 17 18 maternal deaths in New York state (29942) 19 28,000 (re. \$22,000) 20 For services and expenses of health promotion initiatives (26833) 21 430,000 (re. \$352,000) 22 For services and expenses for statewide maternal mortality reviews and 23 the development of protocols to reduce incidents of death during 24 childbirth (29938) ... 25,000 (re. \$19,000) 25 For services and expenses of a statewide public health campaign for 26 tuberculosis control, provided that any funds allocated under this 27 appropriation shall not supplant existing local funds or state funds 28 allocated to county health departments under article 6 of the public 29 health law (26839) ... 3,845,000 (re. \$3,737,000) 30 For services and expenses of the prenatal care assistance program. Up 31 to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 32 33 to be matched by federal funds (26841) 34 1,835,000 (re. \$1,470,000) For services and expenses related to tobacco enforcement, education 35 and related activities, pursuant to chapter 433 of the laws of 1997. 36 Of amounts appropriated herein, up to \$500,000 may be used for 37 38 educational programs (29916) ... 2,174,600 (re. \$2,174,600) 39 For services and expenses of the Maternity and Early Childhood Foundation (29915) ... 227,000 (re. \$141,000) 40 For grants in aid to contract for hypertension prevention, screening 41 42 and treatment programs (29564) ... 506,000 (re. \$433,000) 43 For services and expenses of tuberculosis treatment, detection and 44 prevention (29912) ... 565,600 (re. \$565,000) 45 and expenses to implement the early intervention For services program act of 1992. 46 47 The moneys hereby appropriated shall be available for payment of 48 financial assistance heretofore accrued or hereafter to accrue. 49 Notwithstanding the provisions of any other law to the contrary, for 50 state fiscal year 2023-24 the liability of the state and the amount 51 to be distributed or otherwise expended by the state pursuant to 52 section 2557 of the public health law shall be determined by first 53 calculating the amount of the expenditure or other liability 54 pursuant to such law, and then reducing the amount so calculated by 55 two percent of such amount. Notwithstanding any provision of law to 56 the contrary, up to \$40,000,000 of the funds appropriated herein 57 may, at the discretion of the director of the budget, be transferred 58 to the early intervention program state escrow account for use by 59 municipalities and the State for the delivery of early intervention 60 services pursuant to chapter 820 of the laws of 2021. (26825) 61 204,999,000 (re. \$204,999,000)

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For services and expenses related to the Indian health program. The 1 moneys hereby appropriated shall be for payment of financial 2 3 assistance heretofore accrued or hereafter to accrue (26840) 30,642,000 (re. \$11,141,000) 4 State grants for a program of family planning services pursuant to 5 article 2 of the public health law. A portion of these funds may be 6 7 suballocated to other state agencies (26824) 8 10,355,300 (re. \$8,745,000) 9 State grants for abortion access, in order to expand capacity and ensure access for patients. The money hereby appropriated is 10 available for payment of aid heretofore accrued or hereafter accrued 11 12 ... 25,000,000 (re. \$23,005,000) 13 The moneys hereby appropriated shall be available for respite services 14 for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the 15 department, to reimburse such municipalities in the amount of 50 16 percent of the costs of respite services provided to eligible 17 18 children and their families with the approval of the early 19 intervention official, in accordance with section 2547 of the public 20 health law, section 69-4.18 of title 10 of the New York codes, rules 21 and regulation and standards established by the department for the 22 provision of respite services. The moneys allocated to each 23 municipality by the department shall be the total amount of respite 24 funds available for such purpose (29971) 25 1,758,000 (re. \$1,756,000) 26 For services and expenses of a comprehensive adolescent pregnancy 27 prevention program (26827) ... 8,505,000 (re. \$6,343,000) 28 For services and expenses associated with new and existing school 29 based health centers (26922) ... 8,320,000 (re. \$7,566,000) 30 For services and expenses related to the school based health clinics 31 program, notwithstanding any inconsistent provision of law to the 32 contrary, funds shall be available for the statewide school based 33 health clinics program to provide grants to certain school based health centers pursuant to the following: 34 Anthony Jordan Health Center (29960) ... 22,000 (re. \$17,000) 35 36 Montefiore Medical Center (29737) ... 90,000 (re. \$68,000) East Harlem Council for Human Services (29957) 37 38 10,000 (re. \$7,000) Family Health Network (29956) ... 7,000 (re. \$6,000) 39 Kaleida Health (29955) ... 135,000 (re. \$101,000) 40 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 41 42 Centers (29954) ... 45,000 (re. \$36,000) Long Island Federally Qualified Health Center (29596) 43 44 9,000 (re. \$9,000) NY Presbyterian Hospital (29952) ... 158,000 (re. \$119,000) 45 46 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$38,000) 47 Sisters of Charity (29950) ... 27,000 (re. \$21,000) 48 University of Rochester (29947) ... 38,000 (re. \$38,000) Via Health-Rochester General Hospital (29946) 49 50 13,000 (re. \$10,000) William F. Ryan Community Health Center (29945) 51 52 14,000 (re. \$11,000) 53 For services and expenses to support grants to community health 54 centers and comprehensive diagnostic and treatment centers for the 55 purpose of furnishing primary health care services, including 56 outreach, health education and dental care, to migrant and seasonal 57 farmworkers and their families, of which no less than 70 percent 58 shall be dedicated to community health centers receiving federal 59 funding for such purpose pursuant to section 330(g) of the federal 60 public health service act (29944) ... 406,000 (re. \$268,000) For services and expenses related to providing nutritional services 61 and to provide nutritional education to pregnant women, infants, and 62

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children, including suballocations to the department of agriculture 1 2 and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability 3 4 assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies 5 6 (26821) ... 26,395,000 (re. \$26,277,000) 7 For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger 8 9 prevention and nutrition assistance. A portion of this appropriation 10 may be suballocated to other state agencies (26822) 11 56,547,000 (re. \$44,001,000) For services and expenses of the Nourish NY program. Notwithstanding 12 13 any inconsistent provision of law, the moneys hereby appropriated 14 may be increased or decreased by interchange or transfer with any appropriation of the department of health or any other state agency, 15 subject to the approval of the director of the budget (59032) 16 17 50,000,000 (re. \$25,215,000) 18 For services and expenses related to evidence based cancer services 19 programs (26926) ... 22,325,000 (re. \$19,534,000) 20 For services and expenses related to the tobacco use prevention and 21 control program including grants to support cancer research. 22 Notwithstanding section 4 of the state finance law, article VII of 23 the executive law, or any other provision of law to the contrary, up 24 to \$5,000,000 of the funds appropriated herein shall be paid from 25 the proceeds of the April 2023 settlement agreement between the 26 people of the State of New York by the Attorney General of the State 27 of New York and JUUL labs inc., James Monsees, and Adam Bowen 28 (29549) ... 40,644,000 (re. \$35,538,000) 29 State aid to municipalities for medical services for the 30 rehabilitation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) 31 32 170,000 (re. \$169,000) For services and expenses of the Nurse-Family Partnership program 33 (26838) ... 3,000,000 (re. \$2,687,000) 34 For services and expenses of a sickle cell program (26820) 35 36 170,000 (re. \$150,000) 37 For services and expenses for regional perinatal centers and their 38 affiliate birthing hospitals/centers (59033) 39 4,500,000 (re. \$3,858,000) 40 For services and expenses or reimbursement of expenses incurred by 41 local government agencies and/or not-for-profit service providers or 42 their employees providing community public health programs and 43 services. Notwithstanding section 24 of the state finance law or any 44 provision of law to the contrary, funds from this appropriation 45 shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets 46 47 forth either an itemized list of grantees with the amount to be 48 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly 49 50 resolution calling for the expenditure of such funds, which 51 resolution must be approved by a majority vote of all members 52 elected to the assembly upon a roll call vote (59039) 53 2,500,000 (re. \$2,500,000) 54 For services and expenses related to existing and new school-based health clinics. Notwithstanding section 24 of the state finance law 55 56 any provision of law to the contrary, funds from this or 57 appropriation shall be allocated only pursuant to a plan (i) 58 approved by the speaker of the assembly and the director of the 59 budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating 60 such appropriation, and (ii) which is thereafter included in an 61 assembly resolution calling for the expenditure of such funds, which 62

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resolution must be approved by a majority vote of all members 1 elected to the assembly upon a roll call vote (29612) 2 3 1,912,000 (re. \$1,912,000) For services and expenses of school based health centers. 4 Notwithstanding section 24 of the state finance law or any provision 5 of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary 6 7 president of the senate and the director of the budget which sets 8 forth either an itemized list of grantees with the amount to be 9 10 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 11 resolution calling for the expenditure of such funds, which 12 13 resolution must be approved by a majority vote of all members 14 elected to the senate upon a roll call vote (26823) 15 1,912,000 (re. \$1,912,000) For services and expenses of AIDS community resource health q center 16 17 (29570) ... 100,000 (re. \$100,000) For services and expenses of New York Common Pantry 18 19 500,000 (re. \$500,000) 20 For services and expenses of Island Harvest Food Bank 21 50,000 (re. \$50,000) 22 For services and expenses of the Lighthouse Guild 23 100,000 (re. \$100,000) 24 For services and expenses of Andrus (Julia Dyckman Andrus Memorial 25 Inc) 50,000 (re. \$50,000) For additional services and expenses of the Nurse-Family Partnership 26 27 program ... 1,000,000 (re. \$1,000,000) 28 For services and expenses of the visiting nursing services of Nassau 29 County Nurse- Family Partnership program (29604) 30 200,000 (re. \$200,000) For services and expenses related of Connectlife Blood Bus 31 32 ... 100,000 (re. \$100,000) 33 For services and expenses or reimbursement of expenses incurred by 34 local governments/ agencies and/or not-for-profit service providers 35 or their employees providing community public health programs and 36 services. Notwithstanding section 24 of the state finance law or any 37 provision of law to the contrary, funds from this appropriation 38 shall be allocated only pursuant to a plan (i) approved by the 39 temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount 40 to be received by each, or the methodology for allocating such 41 42 appropriation, and (ii) which is thereafter included in a senate 43 resolution calling for the expenditure of such funds, which 44 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (59038) 45 46 1,000,000 (re. \$1,000,000) 47 For services and expenses of Rural Health of SCNY 48 100,000 (re. \$86,000) 49 For services and expenses of United Way of Greater New York 50 5,000,000 (re. \$5,000,000) For additional state grants for a program of Family Planning services 51 52 pursuant to article 2 of the public health law (29609) 53 1,000,000 (re. \$1,000,000) 54 For services and expenses of ALS Association Greater New York (26933) 55 ... 250,000 (re. \$250,000) For services and expenses of New Alternatives for Children (26979) ... 56 57 58 For services and expenses of NYS Coalition for the School Based Health 59 Centers (29922) ... 84,000 (re. \$84,000) 60 For services and expenses of sickle cell program and services. Notwithstanding section 24 of the state finance law or any provision 61 of law to the contrary, funds from this appropriation shall be 62

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allocated only pursuant to a plan (i) approved by the temporary 1 2 president of the senate and the director of the budget which sets 3 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 4 5 resolution calling for the expenditure of such funds, which 6 7 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 8 9 375,000 (re. \$375,000) For additional services and expenses of the Sickle Cell Anemia program 10 11 (26862) ... 500,000 (re. \$500,000) 12 For services and expenses of Spina Bifida Association of Northeast NY 13 (29605) ... 50,000 (re. \$50,000) 14 For services and expenses of Urban Health Plan, Inc (26812) 15 100,000 (re. \$100,000) For services and expenses of Breast Cancer Coalition of Rochester 16 17 (26863) ... 150,000 (re. \$150,000) 18 For additional services and expenses of the Safe Motherhood Initiative (29565) ... 250,000 (re. \$250,000) 19 20 For services and expenses of Academy of Medical and Public Health 21 Services (59042) ... 50,000 (re. \$50,000) 22 For services and expenses of New York State Dental Association (NYSDA) 23 (26939) ... 125,000 (re. \$125,000) 24 For services and expenses of Suicide Prevention and Crisis Service Inc 25 (26896) ... 209,071 (re. \$209,071) 26 For services and expenses of a maternal health grant program. Funds 27 appropriated herein shall not be subject to section 112 of the state 28 finance law, section 163 of the state finance law, or section 142 of 29 the economic development law ... 2,500,000 (re. \$2,500,000) 30 For services and expenses of Maternal Depression Peer Support Program 31 (26867) ... 100,000 (re. \$100,000) For additional services and expenses of the American Parkinson's 32 33 Disease Association New York Chapter (59023) 34 100,000 (re. \$100,000) For services and expenses of Medicare Rights Center (29628) 35 36 25,000 (re. \$25,000) 37 For services and expenses of the Westchester Medical Center Health 38 Network - Maria Fareri Children's Hospital (59007) 39 50,000 (re. \$50,000) For services and expenses of Adelphi NY Breast Cancer Hotline (Adelphi 40 University) (29914) ... 150,000 (re. \$150,000) 41 42 For services and expenses of AFYA Foundation, Inc (59002) 43 525,000 (re. \$525,000) 44 For services and expenses for Comunilife (26975) 45 150,000 (re. \$150,000) 46 For services and expenses of Council of Senior Centers and Services of New York (LiveOn Rise Program) (59043) 47 48 200,000 (re. \$200,000) 49 For services and expenses of Choice Matters (59045) 50 30,000 (re. \$30,000) 51 For services and expenses of Alliance for Donation (Donate Life New York State) ... 500,000 (re. \$500,000) 52 53 For services and expenses of Children's Rehabilitation Center, Inc. (Elizabeth Seton Children's Rehabilitation Center) 54 55 1,000,000 (re. \$1,000,000) 56 57 By chapter 53, section 1, of the laws of 2022: 58 State aid to municipalities for the operation of local health depart-59 ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for 60 activities under the jurisdiction of the commissioner of health. 61 Notwithstanding any other provision of article 6 of the public health 62

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1	law, a county may obtain reimbursement pursuant to this act, only
2	after the county chief financial officer certifies, in the state aid
3	application, that county tax levies used to fund services carried
4	out by the county health department have not been added to or
5	supplanted directly or indirectly by any funds obtained by the coun-
6	ty pursuant to the Master Settlement Agreement entered into on
7	November 23, 1998 by the state and leading United States tobacco
8	product manufacturers, except in the case of a public health emer-
9	gency, as determined by the commissioner of health.
10	Notwithstanding annual aggregate limits for bad debt and charity care
11	allowances and any other provision of law, up to \$1,700,000 shall be
12	transferred to the medical assistance program general fund local
13	assistance account for eligible publicly sponsored certified home
14	health agencies that demonstrate losses from a disproportionate
15	share of bad debt and charity care, pursuant to chapter 884 of the
16	laws of 1990. Within the maximum limits specified herein, the
17	department shall transfer only those funds which are necessary to
18	meet the state share requirements for disproportionate share adjust-
19	ments expected to be paid for the period January 1, 2022 through
20	December 31, 2023.
21	The moneys hereby appropriated shall be available for payment of
22	financial assistance heretofore accrued (26815)
23	189,235,000 (re. \$7,223,0000)
24	For services and expenses related to public health emergencies as
25	declared by the counties or the commissioner of the department of
26	health, and approved by the director of the budget in accordance
27	with article 6 of the public health law. Notwithstanding any
28	provision of the law to the contrary, a portion of these funds may
29	be transferred to any program, fund, or account within the depart-
30	ment to respond to any identified emergency, pursuant to approval by
31	the director of the budget (29975)
32	40,000,000 (re. \$39,686,000)
33	For services and expenses of a study of racial disparities (29967)
34	147,500 (re. \$50,000)
35	For services and expenses of a minority male wellness and screening
36	program (29941) 26,950 (re. \$12,000)
37	For services and expenses of a Latino health outreach initiative
38	(29940) 36,750 (re. \$3,000)
39	For services and expenses of a rabies program, including but not
40	limited to reimbursement to counties for rabies expense such as
41	human post-exposure vaccination, and research studies in the control
42	of wildlife rabies, pursuant to United States department of agricul-
43	ture approval if necessary, to control the spread of rabies (29973)
44	1,456,000
45	For grants-in-aid to contract for hypertension prevention, screening,
46	and treatment programs (29965) 186,000 (re. \$18,000)
47	For services and expenses including an education program related to a
48	children's asthma program. The department shall make grants within
49	the amounts appropriated therefor to local health agencies, health
50	care providers, school, school-based health centers and community-
51	based organizations and other organizations with demonstrated inter-
52	est and expertise in serving persons with asthma to develop and
53	implement regional or community plans which may include the follow-
54	ing activities: self-management programs in elementary schools,
55	conducting public and provider education programs and implementing
56	
	protocols for collection of data on asthma-related school absentee-
57	ism and emergency room visits. In making grants the commissioner may
58	give priority consideration to entities serving areas of the state
59	with high incidence and prevalence of asthma (29962)
60	170,000 (re. \$53,000)
61	For services and expenses for childhood asthma coalitions (29936)
62	930,000
~_	(IC. 94,000)

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For services and expenses related to obesity and diabetes programs 1 2 (26925) ... 5,970,000 (re. \$456,000) 3 For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be 4 5 suballocated to university at Albany school of public health (29968) 6 ... 261,600 (re. \$143,000) 7 For services and expenses of research and prevention, and detection of 8 Lyme disease and other tick-borne illnesses (29963) 9 69,400 (re. \$18,000) 10 For services and expenses of a statewide public health campaign for 11 tuberculosis control, provided that any funds allocated under this 12 appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public 13 14 health law (26839) ... 3,845,000 (re. \$264,000) 15 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. 16 17 Of amounts appropriated herein, up to \$500,000 may be used for 18 educational programs (29916) ... 2,174,600 (re. \$277,000) For grants in aid to contract for hypertension prevention, screening 19 and treatment programs (29564) ... 506,000 (re. \$15,000) 20 For services and expenses of tuberculosis treatment, detection and 21 22 prevention (29912) ... 565,600 (re. \$6,000) 23 For services and expenses to implement the early intervention program 24 act of 1992. 25 The moneys hereby appropriated shall be available for payment of 26 financial assistance heretofore accrued or hereafter to accrue. 27 Notwithstanding the provisions of any other law to the contrary, for 28 state fiscal year 2022-23 the liability of the state and the amount 29 to be distributed or otherwise expended by the state pursuant to 30 section 2557 of the public health law shall be determined by first 31 calculating the amount of the expenditure or other liability pursu-32 ant to such law, and then reducing the amount so calculated by two 33 percent of such amount. Notwithstanding any provision of law to the 34 contrary, up to \$40,000,000 of the funds appropriated herein may, at 35 the discretion of the director of the budget, be transferred to the 36 early intervention program state escrow account for use by munici-37 palities and the State for the delivery of early intervention 38 services pursuant to chapter 820 of the laws of 2021. (26825) 204,999,000 (re. \$41,210,000) 39 For services and expenses related to the Indian health program. The 40 41 moneys hereby appropriated shall be for payment of financial assist-42 ance heretofore accrued or hereafter to accrue (26840) 43 25,642,000 (re. \$9,000) 44 State grants for a program of family planning services pursuant to 45 article 2 of the public health law. A portion of these funds may be 46 suballocated to other state agencies (26824) 47 10,355,300 (re. \$750,000) 48 The moneys hereby appropriated shall be available for respite services 49 for families of eligible children. Such moneys shall be allocated to 50 each municipality by the department of health as determined by the 51 department, to reimburse such municipalities in the amount of 50 52 percent of the costs of respite services provided to eligible chil-53 dren and their families with the approval of the early intervention 54 official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regu-55 56 lation and standards established by the department for the provision 57 of respite services. The moneys allocated to each municipality by 58 the department shall be the total amount of respite funds available 59 for such purpose (29971) 1,758,000 (re. \$1,722,000) 60 61 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 8,505,000 (re. \$60,000) 62

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1	For services and expenses associated with new and existing school
2	based health centers (26922) 8,320,000 (re. \$421,000)
3	For services and expenses related to the school based health clinics
4	program, notwithstanding any inconsistent provision of law to the
5	contrary, funds shall be available for the statewide school based
6	health clinics program to provide grants to certain school based
7	health centers pursuant to the following:
8	Kaleida Health (29955) 135,000 (re. \$16,000)
9	NY Presbyterian Hospital (29952) 158,000 (re. \$18,000)
10	For services and expenses to support grants to community health
11	centers and comprehensive diagnostic and treatment centers for the
12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act (29944) 406,000 (re. \$75,000)
18	For services and expenses related to providing nutritional services
19	and to provide nutritional education to pregnant women, infants, and
20	children, including suballocations to the department of agriculture
21	and markets for the farmer's market nutrition program and migrant
22	worker services and the office of temporary and disability assist-
23	ance for prenatal care assistance program activities. A portion of
24	these funds may be suballocated to other state agencies (26821)
25	26,255,000
26	For services and expenses, including operating expenses related to
27	providing nutritional services and nutrition education for hunger
28	prevention and nutrition assistance. A portion of this appropriation
29	may be suballocated to other state agencies (26822)
30	34,547,000 (re. \$146,000)
31	For services and expenses of the Nourish NY program. Notwithstanding
32	any inconsistent provision of law, the moneys hereby appropriated
33	may be increased or decreased by interchange or transfer with any
34	appropriation of the department of health or any other state agency,
35	subject to the approval of the director of the budget (59032)
36	50,000,000 (re. \$203,000)
37	For services and expenses related to evidence based cancer services
38	programs (26926) 19,825,000 (re. \$3,131,000)
39	For services and expenses related to the tobacco use prevention and
40	control program including grants to support cancer research (29549)
41	33,144,000 (re. \$1,423,000)
42	State aid to municipalities for medical services for the rehabili-
43	tation of children and youth with special health care needs, pursu-
44	ant to article 6 of the public health law (29917)
45	170,000 (re. \$160,000)
46	For services and expenses of the Nurse-Family Partnership program
47	(26838) 3,000,000 (re. \$766,000)
48	For services and expenses of a genetic disease screening program
49	(26699) 487,000 (re. \$376,000)
50	For services and expenses of a sickle cell program (26820)
51	170,000 (re. \$31,000)
52	
53	affiliate birthing hospitals/centers (59033)
54	4,500,000 (re. \$926,000)
55	For services and expenses of county-wide EMS support for those coun-
56	ties, outside of the City of New York (59034)
57	5,000,000
58	For additional services and expenses associated with new and existing
59	school-based health centers (29932)
60	1,912,000
	I, 512,000
61	For additional services and expenses of the Nurse-Family Partnership
62	program (29604) 1,000,000 (re. \$213,000)

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For supplemental additional services and expenses of the Nurse-Family 1 Partnership program (29504) ... 200,000 (re. \$53,000) 2 For services and expenses or reimbursement of expenses incurred by 3 4 local government agencies and/or not-for-profit service providers or their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any 5 6 7 provision of law to the contrary, funds from this appropriation 8 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 9 10 which sets forth either an itemized list of grantees with the amount 11 to be received by each, or the methodology for allocating such 12 appropriation, and (ii) which is thereafter included in a senate 13 resolution calling for the expenditure of such funds, which resol-14 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (59038) 15 16 2,000,000 (re. \$825,000) For services and expenses or reimbursement of expenses incurred by 17 18 local government agencies and/or not-for-profit service providers or 19 their employees providing community public health programs and 20 services. Notwithstanding section 24 of the state finance law or any 21 provision of law to the contrary, funds from this appropriation 22 shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets 23 24 forth either an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocating such appropri-26 ation, and (ii) which is thereafter included in an assembly resol-27 ution calling for the expenditure of such funds, which resolution 28 must be approved by a majority vote of all members elected to the 29 assembly upon a roll call vote (59039) 30 2,000,000 (re. \$1,748,000) 31 For services and expenses of social service crisis intervention 32 programs and providers disproportionately impacted by the COVID-19 33 pandemic pursuant to a plan approved by the director of the division 34 of the budget. A portion or all of these funds may be transferred or 35 suballocated to other state agencies. Provided that, notwithstanding 36 sections 112 and 163 of the state finance law, section 142 of the 37 economic development law, or any other law to the contrary, such 38 funds may be made available by non-competitive grant or contract in 39 accordance with criteria established by the commissioner of health, 40 subject to the approval of the director of the budget (29620) 41 13,380,000 (re. \$10,052,000) 42 For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by 43 44 the COVID-19 pandemic and in communities with vaccine hesitancy 45 pursuant to a plan approved by the director of the division of the 46 budget. Funds shall be used to disseminate public information 47 regarding health and safety measures, warnings about risks and 48 hazards, and to promote vaccine confidence related to the COVID-19 49 pandemic. Provided that, notwithstanding sections 112 and 163 of the 50 state finance law, section 142 of the economic development law, or 51 any other law to the contrary, such funds may be made available by 52 non-competitive grant or contract in accordance with criteria estab-53 lished by the commissioner of health, subject to the approval of the 54 director of the budget (59024) 55 7,500,000 (re. \$5,629,000) 56 For services and expenses of the Albert Einstein College of Medicine 57 for conducting a leukemia study (59040) 58 1,000,000 (re. \$1,000,000) For additional services and expenses including operating expenses 59 60 related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this 61 62 appropriation may be suballocated to other state agencies (26680)

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... 22,000,000 (re. \$71,000) 1 2 For services and expenses of NYS Coalition for the School Based Health 3 Centers (29922) ... 84,000 (re. \$38,000) 4 5 By chapter 53, section 1, of the laws of 2021: State aid to municipalities for the operation of local health depart-6 7 ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for 8 activities under the jurisdiction of the commissioner of health. 9 10 Notwithstanding any other provision of article 6 of the public health 11 law, a county may obtain reimbursement pursuant to this act, only 12 after the county chief financial officer certifies, in the state aid 13 application, that county tax levies used to fund services carried 14 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-15 16 ty pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 17 18 product manufacturers, except in the case of a public health emer-19 gency, as determined by the commissioner of health. 20 Notwithstanding annual aggregate limits for bad debt and charity care 21 allowances and any other provision of law, up to \$1,700,000 shall be 22 transferred to the medical assistance program general fund local 23 assistance account for eligible publicly sponsored certified home 24 health agencies that demonstrate losses from a disproportionate 25 share of bad debt and charity care, pursuant to chapter 884 of the 26 laws of 1990. Within the maximum limits specified herein, the 27 department shall transfer only those funds which are necessary to 28 meet the state share requirements for disproportionate share adjust-29 ments expected to be paid for the period January 1, 2021 through 30 December 31, 2022. The moneys hereby appropriated shall be available for payment of 31 32 financial assistance heretofore accrued (26815) 33 163,496,000 (re. \$35,452,000) For services and expenses related to public health emergencies as 34 declared by the counties or the commissioner of the department of 35 36 health, and approved by the director of the budget in accordance 37 with article 6 of the public health law. Notwithstanding any 38 provision of the law to the contrary, a portion of these funds may 39 be transferred to any program, fund, or account within the depart-40 ment to respond to any identified emergency, pursuant to approval by the director of the budget (29975) 41 42 40,000,000 (re. \$35,327,000) 43 For services and expenses of a minority male wellness and screening 44 program (29941) ... 29,950 (re. \$15,000) 45 For services and expenses of a rabies program, including but not 46 limited to reimbursement to counties for rabies expense such as 47 human post-exposure vaccination, and research studies in the control 48 of wildlife rabies, pursuant to United States department of agricul-49 ture approval if necessary, to control the spread of rabies (29973) 50 ... 1,456,000 (re. \$205,000) For grants-in-aid to contract for hypertension prevention, screening, 51 and treatment programs (29965) ... 186,000 (re. \$148,000) 52 53 For services and expenses of a universal prenatal and postpartum home 54 visitation program (29939) ... 1,847,000 (re. \$102,000) 55 For services and expenses related to obesity and diabetes programs 56 (26925) ... 5,970,000 (re. \$3,000) 57 For services and expenses of health promotion initiatives (26833) 58 430,000 (re. \$430,000) 59 For services and expenses of a statewide public health campaign for 60 tuberculosis control, provided that any funds allocated under this 61 appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public 62

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health law (26839) ... 3,845,000 (re. \$133,000) 1 2 For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the 3 medical assistance program general fund - local assistance account 4 5 to be matched by federal funds (26841) 6 1,835,000 (re. \$17,000) 7 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. 8 Of amounts appropriated herein, up to \$500,000 may be used for educational programs (29916) ... 2,174,600 (re. \$244,000) 9 10 11 For services and expenses of the Maternity and Early Childhood Founda-12 tion (29915) ... 227,000 (re. \$51,000) For grants in aid to contract for hypertension prevention, screening 13 14 and treatment programs (29564) ... 506,000 (re. \$404,000) For services and expenses of tuberculosis treatment, detection and 15 prevention (29912) ... 565,600 (re. \$502,000) 16 For services and expenses to implement the early intervention program 17 18 act of 1992. The moneys hereby appropriated shall be available for payment of 19 20 financial assistance heretofore accrued or hereafter to accrue. 21 Notwithstanding the provisions of any other law to the contrary, for 22 state fiscal year 2021-22 the liability of the state and the amount 23 to be distributed or otherwise expended by the state pursuant to 24 section 2557 of the public health law shall be determined by first 25 calculating the amount of the expenditure or other liability pursu-26 ant to such law, and then reducing the amount so calculated by two 27 percent of such amount (26825) 28 164,999,000 (re. \$66,711,000) 29 For services and expenses related to state grants for a program of 30 family planning services pursuant to article 2 of the public health 31 law pursuant to the following: The Door - A Center of Alternatives (29590) 32 33 901,980 (re. \$123,000) William F. Ryan Community Health Center (29591) 34 35 571,500 (re. \$30,000) 36 The moneys hereby appropriated shall be available for respite services 37 for families of eligible children. Such moneys shall be allocated to 38 each municipality by the department of health as determined by the 39 department, to reimburse such municipalities in the amount of 50 40 percent of the costs of respite services provided to eligible chil-41 dren and their families with the approval of the early intervention 42 official, in accordance with section 2547 of the public health law, 43 section 69-4.18 of title 10 of the New York codes, rules and regu-44 lation and standards established by the department for the provision 45 of respite services. The moneys allocated to each municipality by 46 the department shall be the total amount of respite funds available 47 for such purpose (29971) 48 1,758,000 (re. \$1,697,000) For services and expenses of a comprehensive adolescent pregnancy 49 prevention program (26827) ... 8,505,000 (re. \$213,000) 50 51 For services and expenses associated with new and existing school 52 based health centers (26922) ... 8,320,000 (re. \$1,145,000) 53 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the 54 55 contrary, funds shall be available for the statewide school based 56 health clinics program to provide grants to certain school based 57 health centers pursuant to the following: 58 East Harlem Council for Human Services (29957) 59 10,000 (re. \$3,000) Kaleida Health (29955) ... 135,000 (re. \$27,000) NY Presbyterian Hospital (29952) ... 158,000 (re. \$15,000) 60 61 For services and expenses related to providing nutritional services 62

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and to provide nutritional education to pregnant women, infants, and 1 2 children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant 3 4 worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of 5 6 these funds may be suballocated to other state agencies (26821) ... 7 26,255,000 (re. \$8,149,000) 8 For services and expenses, including operating expenses related to 9 providing nutritional services and nutrition education for hunger 10 prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) 11 12 34,547,000 (re. \$2,928,000) For services and expenses related to evidence based cancer services 13 14 programs (26926) ... 19,825,000 (re. \$2,087,000) For services and expenses related to the tobacco use prevention and 15 control program including grants to support cancer research (29549) 16 17 33,144,000 (re. \$7,131,000) 18 State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursu-19 ant to article 6 of the public health law (29917) 20 21 170,000 (re. \$164,000) 22 For services and expenses of the Nurse-Family Partnership program 23 (26838) ... 3,000,000 (re. \$646,000) 24 For services and expenses of a genetic disease screening program 25 (26699) ... 487,000 (re. \$460,000) 26 For services and expenses of social service crisis intervention 27 programs and providers disproportionately impacted by the COVID-19 28 pandemic pursuant to a plan approved by the director of the division 29 of the budget. A portion or all of these funds may be transferred or 30 suballocated to other state agencies (29620) 31 10,000,000 (re. \$7,964,489) For additional services and expenses of the Nurse-Family Partnership 32 33 program (29604) ... 1,000,000 (re. \$232,000) For services and expenses of NYS Coalition for the School Based Health 34 35 Centers (29922) ... 84,000 (re. \$79,000) For services and expenses related to existing and new school-based 36 37 health clinics. Notwithstanding any provision of law this appropri-38 ation shall be allocated only pursuant to a plan submitted by the 39 temporary president of the senate, setting forth an itemized list of 40 grantees with the amount to be received by each, or the methodology 41 for allocation for such appropriation. Such plan, and the grantees 42 listed therein, shall be subject to the approval of the director of 43 the budget and thereafter shall be included in a resolution calling 44 for the expenditure of such monies, which resolution must be 45 approved by a majority vote of all members elected to the senate 46 upon a roll call vote (29612) 47 3,824,000 (re. \$1,397,000) 48 49 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 50 section 3, of the laws of 2020: State aid to municipalities for the operation of local health depart-51 ments and laboratories and for the provision of general public 52 53 health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. 55 Notwithstanding any other provision of article 6 of the public health 56 law, a county may obtain reimbursement pursuant to this act, only 57 after the county chief financial officer certifies, in the state aid 58 application, that county tax levies used to fund services carried 59 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-60 61 ty pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 62

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product manufacturers, except in the case of a public health emer-1 2 gency, as determined by the commissioner of health. 3 All or a portion of this appropriation may be reduced, transferred, or 4 interchanged to the federal health and human services fund chil-5 dren's health insurance account for services and expenditures for 6 health services initiatives for improving the health of children, 7 including targeted low-income children and other low-income chil-8 dren, as permitted under clause ii of subparagraph D of paragraph 1 9 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-10 11 fer, and or interchange shall be in accordance with an approved 12 state plan amendment submitted by the commissioner of health and 13 approved by the federal centers for medicare and medicaid services. 14 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 15 16 transferred to the medical assistance program general fund - local 17 assistance account for eligible publicly sponsored certified home 18 health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the 19 20 laws of 1990. Within the maximum limits specified herein, the 21 department shall transfer only those funds which are necessary to 22 meet the state share requirements for disproportionate share adjust-23 ments expected to be paid for the period January 1, 2020 through 24 December 31, 2021. 25 The moneys hereby appropriated shall be available for payment of 26 financial assistance heretofore accrued. (26815) 27 161,305,000 (re. \$24,024,000) 28 For services and expenses related to public health emergencies as 29 declared by the counties or the commissioner of the department of 30 health, and approved by the director of the budget in accordance 31 with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may 32 33 be transferred to any program, fund, or account within the depart-34 ment to respond to any identified emergency, pursuant to approval by 35 the director of the budget (29975) 36 40,000,000 (re. \$30,683,000) 37 For services and expenses of a study of racial disparities (29967) ... 38 147,500 (re. \$87,000) For services and expenses of a Latino health outreach initiative 39 40 (29940) ... 36,750 (re. \$13,000) 41 For services and expenses of a rabies program, including but not 42 limited to reimbursement to counties for rabies expenses such as 43 human post-exposure vaccination, and research studies in the control 44 of wildlife rabies, pursuant to United States department of agricul-45 ture approval if necessary, to control the spread of rabies (29973) 46 ... 1,456,000 (re. \$186,000) 47 For grants-in-aid to contract for hypertension prevention, screening, 48 and treatment programs (29965) ... 186,000 (re. \$151,000) 49 For services and expenses including an education program related to a 50 children's asthma program. The department shall make grants within 51 the amounts appropriated therefor to local health agencies, health 52 care providers, school, school-based health centers and community-53 based organizations and other organizations with demonstrated inter-54 est and expertise in serving persons with asthma to develop and 55 implement regional or community plans which may include the follow-56 ing activities: self-management programs in elementary schools, 57 conducting public and provider education programs and implementing 58 protocols for collection of data on asthma-related school absentee-59 ism and emergency room visits. In making grants the commissioner may 60 give priority consideration to entities serving areas of the state 61 with high incidence and prevalence of asthma (29962) 62 170,000 (re. \$19,000)

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1	For convision and evenences related to obscity and diabetes programs
	For services and expenses related to obesity and diabetes programs.
2	All or a portion of this appropriation may be reduced, transferred,
3	or interchanged to the federal health and human services fund chil-
4	dren's health insurance account for services and expenditures for
5	health services initiatives for improving the health of children,
6	including targeted low-income children and other low-income chil-
7	dren, as permitted under clause ii of subparagraph D of paragraph 1
8	of subsection a of section 2105 of the social security act and
9	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
10	fer, and or interchange shall be in accordance with an approved
11	state plan amendment submitted by the commissioner of health and
12	
	approved by the federal centers for medicare and medicaid services
13	(26925) 5,970,000
14	For services and expenses of the public health management leaders of
15	tomorrow program, provided a portion of this appropriation shall be
16	suballocated to university at Albany school of public health (29968)
17	
	261,600 (re. \$261,600)
18	For services and expenses related to statewide health broadcasts
19	involving local, state and federal agencies (26830)
20	32,000 (re. \$32,000)
21	For services and expenses of research and prevention, and detection of
22	Lyme disease and other tick-borne illnesses (29963)
23	69,400 (re. \$69,400)
24	For services and expenses of a safe motherhood initiative to prevent
25	maternal deaths in New York state (29942)
26	28,000 (re. \$28,000)
27	For services and expenses of health promotion initiatives (26833)
28	430,000 (re. \$430,000)
29	For services and expenses for statewide maternal mortality reviews and
30	the development of protocols to reduce incidents of death during
31	childbirth (29938) 25,000 (re. \$25,000)
32	For services and expenses of a statewide public health campaign for
33	tuberculosis control, provided that any funds allocated under this
34	
	appropriation shall not supplant existing local funds or state funds
35	allocated to county health departments under article 6 of the public
36	health law.
37	All or a portion of this appropriation may be reduced, transferred, or
38	interchanged to the federal health and human services fund chil-
39	dren's health insurance account for services and expenditures for
40	health services initiatives for improving the health of children,
41	including targeted low-income children and other low-income chil-
42	dren, as permitted under clause ii of subparagraph D of paragraph 1
43	of subsection a of section 2105 of the social security act and
44	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
45	fer, and or interchange shall be in accordance with an approved
46	state plan amendment submitted by the commissioner of health and
47	approved by the federal centers for medicare and medicaid services
48	(26839) 3,845,000 (re. \$81,000)
49	For services and expenses related to tobacco enforcement, education
50	and related activities, pursuant to chapter 433 of the laws of 1997.
51	Of amounts appropriated herein, up to \$500,000 may be used for
52	
	educational programs.
53	All or a portion of this appropriation may be reduced, transferred, or
54	interchanged to the federal health and human services fund chil-
55	dren's health insurance account for services and expenditures for
56	health services initiatives for improving the health of children,
57	including targeted low-income children and other low-income chil-
58	dren, as permitted under clause ii of subparagraph D of paragraph 1
59	of subsection a of section 2105 of the social security act and
60	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
61	fer, and or interchange shall be in accordance with an approved
62	state plan amendment submitted by the commissioner of health and

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approved by the federal centers for medicare and medicaid services 1 2 (29916) ... 2,174,600 (re. \$469,000) 3 For grants in aid to contract for hypertension prevention, screening 4 and treatment programs (29564) ... 506,000 (re. \$506,000) For services and expenses of tuberculosis treatment, detection and 5 prevention. 6 7 All or a portion of this appropriation may be reduced, transferred, or 8 interchanged to the federal health and human services fund chil-9 dren's health insurance account for services and expenditures for 10 health services initiatives for improving the health of children, 11 including targeted low-income children and other low-income chil-12 dren, as permitted under clause ii of subparagraph D of paragraph 1 13 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-14 15 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 16 approved by the federal centers for medicare and medicaid services 17 18 (29912) ... 565,600 (re. \$72,000) For services and expenses to implement the early intervention program 19 20 act of 1992. 21 All or a portion of this appropriation may be reduced, transferred, or 22 interchanged to the federal health and human services fund chil-23 dren's health insurance account for services and expenditures for 24 health services initiatives for improving the health of children, 25 including targeted low-income children and other low-income chil-26 dren, as permitted under clause ii of subparagraph D of paragraph 1 27 of subsection a of section 2105 of the social security act and 28 defined in the regulations at 42 CFR 457.10. Such reduction, trans-29 fer, and or interchange shall be in accordance with an approved 30 state plan amendment submitted by the commissioner of health and 31 approved by the federal centers for medicare and medicaid services. 32 The moneys hereby appropriated shall be available for payment of 33 financial assistance heretofore accrued or hereafter to accrue. 34 Notwithstanding the provisions of any other law to the contrary, for 35 state fiscal year 2020-21 the liability of the state and the amount 36 to be distributed or otherwise expended by the state pursuant to 37 section 2557 of the public health law shall be determined by first 38 calculating the amount of the expenditure or other liability pursu-39 ant to such law, and then reducing the amount so calculated by two 40 percent of such amount (26825) 41 164,999,000 (re. \$30,975,000) 42 State grants for a program of family planning services pursuant to 43 article 2 of the public health law. A portion of these funds may be 44 suballocated to other state agencies (26824) 45 16,093,000 (re. \$168,000) 46 For services and expenses related to state grants for a program of 47 family planning services pursuant to article 2 of the public health 48 law pursuant to the following: 49 The Door - A Center of Alternatives (29590) 50 901,980 (re. \$170,000) William F. Ryan Community Health Center (29591) 51 52 571,500 (re. \$20,000) 53 Planned Parenthood of New York City, Inc. (29594) 54 910,532 (re. \$96,000) 55 The moneys hereby appropriated shall be available for respite services 56 for families of eligible children. Such moneys shall be allocated to 57 each municipality by the department of health as determined by the 58 department, to reimburse such municipalities in the amount of 50 59 percent of the costs of respite services provided to eligible chil-60 dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, 61 section 69-4.18 of title 10 of the New York codes, rules and regu-62

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lation and standards established by the department for the provision 1 2 of respite services. The moneys allocated to each municipality by 3 the department shall be the total amount of respite funds available 4 for such purpose (29971) 5 1,758,000 (re. \$1,716,000) 6 For services and expenses of a comprehensive adolescent pregnancy 7 prevention program (26827) ... 8,505,000 (re. \$560,000) For services and expenses associated with new and existing school 8 based health centers (26922) ... 8,320,000 (re. \$235,000) 9 10 East Harlem Council for Human Services (29957) 11 10,000 (re. \$1,000) 12 NY Presbyterian Hospital (29952) ... 158,000 (re. \$2,000) 13 For services and expenses related to providing nutritional services 14 and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture 15 and markets for the farmer's market nutrition program and migrant 16 worker services and the office of temporary and disability assist-17 18 ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ... 19 20 26,255,000 (re. \$17,387,000) 21 For services and expenses, including operating expenses related to 22 providing nutritional services and nutrition education for hunger 23 prevention and nutrition assistance. A portion of this appropriation 24 may be suballocated to other state agencies (26822) 25 34,547,000 (re. \$6,551,000) 26 For services and expenses of rape crisis centers, including but not 27 limited to prevention, education and victim services on college 28 campuses and within their communities in the state. Notwithstanding 29 any law to the contrary, the office of victim services and the 30 department of health shall administer the program and allocate funds 31 pursuant to a plan approved by the director of the budget. Such 32 allocation methodology shall be based in part on the following 33 factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballo-34 35 cated to any state department or agency (26770) 36 4,500,000 (re. \$821,000) 37 For services and expenses related to evidence based cancer services 38 programs. 39 All or a portion of this appropriation may be reduced, transferred, or 40 interchanged to the federal health and human services fund chil-41 dren's health insurance account for services and expenditures for 42 health services initiatives for improving the health of children, 43 including targeted low-income children and other low-income chil-44 dren, as permitted under clause ii of subparagraph D of paragraph 1 45 of subsection a of section 2105 of the social security act and 46 defined in the regulations at 42 CFR 457.10. Such reduction, trans-47 fer, and or interchange shall be in accordance with an approved 48 state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services 49 50 (26926) ... 19,825,000 (re. \$4,422,000) 51 For services and expenses related to the tobacco use prevention and 52 control program including grants to support cancer research. 53 All or a portion of this appropriation may be reduced, transferred, or 54 interchanged to the federal health and human services fund chil-55 dren's health insurance account for services and expenditures for 56 health services initiatives for improving the health of children, 57 including targeted low-income children and other low-income chil-58 dren, as permitted under clause ii of subparagraph D of paragraph 1 59 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-60 fer, and or interchange shall be in accordance with an approved 61 state plan amendment submitted by the commissioner of health and 62

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approved by the federal centers for medicare and medicaid services 1 2 (29549) ... 33,144,000 (re. \$14,935,000) State aid to municipalities for medical services for the rehabili-3 4 tation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) 5 6 170,000 (re. \$145,000) For services and expenses of the Nurse-Family Partnership program 7 (26838) ... 3,000,000 (re. \$19,000) 8 For services and expenses of a genetic disease screening program 9 10 (26699) ... 487,000 (re. \$163,000) For services and expenses of a sickle cell program (26820) 11 12 170,000 (re. \$17,000) For additional services and expenses of the Nurse-Family Partnership 13 14 program (29604) ... 300,000 (re. \$64,000) For additional state grants for a program of family planning services 15 pursuant to article 2 of the public health law (29935) 16 438,000 (re. \$119,000) 17 18 For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education 19 for hunger prevention and nutrition assistance. A portion of this 20 appropriation may be suballocated to other state agencies (26680) 21 22 ... 500,000 (re. \$46,000) For services and expenses of NYS Coalition for the School Based Health 23 24 Centers (29922) ... 84,000 (re. \$80,000) 25 For services and expenses related to existing and new school based 26 health clinics. Notwithstanding any provision of law this appropri-27 ation shall be allocated only pursuant to a plan submitted by the 28 speaker of the assembly, setting forth an itemized list of grantees 29 with the amount to be received by each, or the methodology for allo-30 cation for such appropriation. Such plan, and the grantees listed 31 therein, shall be subject to the approval of the director of the 32 budget and thereafter shall be included in a resolution calling for 33 the expenditure of such monies, which resolution must be approved by 34 a majority vote of all members elected to the assembly upon a roll 35 call vote (26823) ... 1,912,000 (re. \$451,000) 36 For additional state grants for a program of family planning services 37 pursuant to article 2 of the public health law (29609) 38 500,000 (re. \$135,000) 39 For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri-40 41 ation shall be allocated only pursuant to a plan submitted by the 42 temporary president of the senate, setting forth an itemized list of 43 grantees with the amount to be received by each, or the methodology 44 for allocation for such appropriation. Such plan, and the grantees 45 listed therein, shall be subject to the approval of the director of 46 the budget and thereafter shall be included in a resolution calling 47 for the expenditure of such monies, which resolution must be 48 approved by a majority vote of all members elected to the senate 49 upon a roll call vote (29612) ... 1,912,000 (re. \$563,000) 50 51 By chapter 53, section 1, of the laws of 2019: State aid to municipalities for the operation of local health depart-52 53 ments and laboratories and for the provision of general public 54 health services pursuant to article 6 of the public health law for 55 activities under the jurisdiction of the commissioner of health. 56 Notwithstanding any other provision of article 6 of the public health 57 law, a county may obtain reimbursement pursuant to this act, only 58 after the county chief financial officer certifies, in the state aid 59 application, that county tax levies used to fund services carried 60 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-61 ty pursuant to the Master Settlement Agreement entered into on 62

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November 23, 1998 by the state and leading United States tobacco 1 2 product manufacturers, except in the case of a public health emer-3 gency, as determined by the commissioner of health. 4 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund - local 6 7 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 8 9 share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the 10 department shall transfer only those funds which are necessary to 11 12 meet the state share requirements for disproportionate share adjust-13 ments expected to be paid for the period January 1, 2019 through 14 December 31, 2020. 15 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) 16 17 179,334,000 (re. \$26,168,000) 18 For services and expenses to implement the early intervention program 19 act of 1992. 20 The moneys hereby appropriated shall be available for payment of 21 financial assistance heretofore accrued or hereafter to accrue. 22 Notwithstanding the provisions of any other law to the contrary, for 23 state fiscal year 2019-20 the liability of the state and the amount 24 to be distributed or otherwise expended by the state pursuant to 25 section 2557 of the public health law shall be determined by first 26 calculating the amount of the expenditure or other liability pursu-27 ant to such law, and then reducing the amount so calculated by two 28 percent of such amount (26825) 29 173,199,000 (re. \$74,108,000) 30 For services and expenses, including operating expenses related to 31 providing nutritional services and nutrition education for hunger 32 prevention and nutrition assistance. A portion of this appropriation 33 may be suballocated to other state agencies (26822) 34 34,547,000 (re. \$5,225,000) For services and expenses of a genetic disease screening program 35 36 (26699) ... 487,000 (re. \$30,000) 37 For services and expenses related to existing and new school based 38 health clinics. Notwithstanding any provision of law this appropri-39 ation shall be allocated only pursuant to a plan submitted by the 40 speaker of the assembly, setting forth an itemized list of grantees 41 with the amount to be received by each, or the methodology for allo-42 cation for such appropriation. Such plan, and the grantees listed 43 therein, shall be subject to the approval of the director of the 44 budget and thereafter shall be included in a resolution calling for 45 the expenditure of such monies, which resolution must be approved by 46 a majority vote of all members elected to the assembly upon a roll 47 call vote (26823) ... 3,824,000 (re. \$446,000) 48 49 Special Revenue Funds - Federal Federal Education Fund 50 51 Individuals with Disabilities-Part C Account - 25214 52 53 By chapter 53, section 1, of the laws of 2023: 54 For activities related to a handicapped infants and toddlers program 55 (26837) ... 48,578,000 (re. \$48,578,000) 56 57 By chapter 53, section 1, of the laws of 2022: 58 For activities related to a handicapped infants and toddlers program 59 (26837) ... 48,578,000 (re. \$48,578,000) 60 61 By chapter 53, section 1, of the laws of 2021: 62 For activities related to a handicapped infants and toddlers program

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evaluation of such grants. Grants awarded under this appropriation 1 2 shall be distributed and administered in accordance with regulations 3 established by the commissioner of health. 4 The amounts appropriated pursuant to such appropriation may be subal-5 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 6 7 subject to the approval of the director of the budget (26989) 8 57,475,000 (re. \$47,122,000) 9 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 11 12 For various health prevention, diagnostic, detection and treatment 13 services. 14 The commissioner of health is hereby authorized to waive anv provisions of the public health law and regulations, to issue appro-15 16 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 17 conduct projects to provide improved and expanded school health 18 services for preschool and school-age children. No more than 10 per 19 centum of the amount appropriated for such purpose shall be expended 20 for services and expenses in connection with the administration and 21 22 evaluation of such grants. Grants awarded under this appropriation 23 shall be distributed and administered in accordance with regulations 24 established by the commissioner of health. 25 The amounts appropriated pursuant to such appropriation may be subal-26 located to other state agencies or accounts for expenditures 27 incurred in the operation of programs funded by such appropriation 28 subject to the approval of the director of the budget (26989) 29 57,475,000 (re. \$42,280,000) 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Federal Health, Education, and Human Services Account - 25148 34 35 By chapter 53, section 1, of the laws of 2023: 36 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation 37 38 may be suballocated to other state agencies or accounts for 39 expenditures incurred in the operation of programs funded by such 40 appropriation subject to the approval of the director of the budget 41 (26988) ... 94,601,945 (re. \$94,548,000) 42 43 By chapter 53, section 1, of the laws of 2022: 44 For various health prevention, diagnostic, detection and treatment 45 services. The amounts appropriated pursuant to such appropriation 46 may be suballocated to other state agencies or accounts for expendi-47 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 48 49 ... 46,815,000 (re. \$32,706,000) 50 By chapter 53, section 1, of the laws of 2021: 51 For various health prevention, diagnostic, detection and treatment 52 53 services. The amounts appropriated pursuant to such appropriation 54 may be suballocated to other state agencies or accounts for expendi-55 tures incurred in the operation of programs funded by such appropri-56 ation subject to the approval of the director of the budget (26988) 57 ... 46,400,000 (re. \$33,677,000) 58 59 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 60 section 3, of the laws of 2020: 61 For various health prevention, diagnostic, detection and treatment 62 services. The amounts appropriated pursuant to such appropriation

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may be suballocated to other state agencies or accounts for expendi-1 2 tures incurred in the operation of programs funded by such appropri-3 ation subject to the approval of the director of the budget (26988) 4 5 Special Revenue Funds - Federal 6 7 Federal USDA-Food and Nutrition Services Fund 8 Child and Adult Care Food Account - 25022 9 10 By chapter 53, section 1, of the laws of 2023: For various federal food and nutritional services. The moneys 11 12 hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 13 14 326,294,000 (re. \$326,294,000) 15 16 By chapter 53, section 1, of the laws of 2022: For various federal food and nutritional services. The moneys hereby 17 18 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 326,294,000 (re. \$92,268,000) 19 20 By chapter 53, section 1, of the laws of 2021: 21 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26985) ... 326,294,000 (re. \$132,023,000) 25 26 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 27 section 3, of the laws of 2020: 28 For various federal food and nutritional services. The moneys hereby 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued (26985) ... 253,694,000 (re. \$78,476,000) 31 32 By chapter 53, section 1, of the laws of 2019: 33 For various federal food and nutritional services. The moneys hereby 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26985) ... 253,694,000 (re. \$126,513,000) 36 37 Special Revenue Funds - Federal 38 Federal USDA-Food and Nutrition Services Fund 39 Federal Food and Nutrition Services Account - 25022 40 41 By chapter 53, section 1, of the laws of 2023: 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance 44 heretofore accrued (26986) ... 556,970,000 (re. \$503,718,000) 45 46 By chapter 53, section 1, of the laws of 2022: 47 For various federal food and nutritional services. The moneys hereby 48 appropriated shall be available for payment of financial assistance 49 heretofore accrued (26986) ... 556,970,000 (re. \$136,865,000) 50 51 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 52 53 appropriated shall be available for payment of financial assistance 54 heretofore accrued (26986) ... 502,970,000 (re. \$73,686,000) 55 56 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 57 section 3, of the laws of 2020: 58 For various federal food and nutritional services. The moneys hereby 59 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$167,279,000) 60 61 62 Special Revenue Funds - Other

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Combined Expendable Trust Fund 1 New York State Prostate and Testicular Cancer Research and Education 2 3 Account - 20183 4 5 By chapter 53, section 1, of the laws of 2023: For prostate cancer research, detection and education pursuant to 6 7 chapter 273 of the laws of 2004 (26813) 8 840,000 (re. 622,000) By chapter 53, section 1, of the laws of 2022: 9 For prostate cancer research, detection and education pursuant to 10 chapter 273 of the laws of 2004 (26813) 11 12 840,000 (re. \$486,000) 13 14 By chapter 53, section 1, of the laws of 2021: For prostate cancer research, detection and education pursuant to 15 chapter 273 of the laws of 2004 (26813) 16 17 840,000 (re. \$581,000) 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 21 New York State Women's Cancers Education and Prevention Account -22 20206 23 24 By chapter 53, section 1, of the laws of 2023: 25 For women's cancer prevention and education pursuant to section 97-26 1111 of state finance law as added by chapter 420 of the laws of 27 2015 (26786) ... 100,000 (re. \$100,000) 28 29 By chapter 53, section 1, of the laws of 2022: 30 For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 31 32 2015 (26786) ... 100,000 (re. \$21,000) 33 Special Revenue Funds - Other 34 Dedicated Miscellaneous Special Revenue Account 35 Cure Childhood Cancer Research Account - 23802 36 37 38 By chapter 53, section 1, of the laws of 2023: 39 For services and expenses related to child-ood cancer research pursuant to section 404-cc of the vehicle and traffic law and 40 41 section 99-z of the state finance law, as added by chapter 443 of 42 the laws of 2016 (26783) ... 100,000 (re. \$100,000) 43 44 By chapter 53, section 1, of the laws of 2022: 45 For services and expenses related to childhood cancer research pursu-46 ant to section 404-cc of the vehicle and traffic law and section 47 99-z of the state finance law, as added by chapter 443 of the laws 48 of 2016 (26783) ... 100,000 (re. \$100,000) 49 Special Revenue Funds - Other 50 Dedicated Miscellaneous Special Revenue Account 51 Gifts to Food Banks Account - 23808 52 53 54 By chapter 53, section 1, of the laws of 2023: 55 For services and expenses related to food bank gifts pursuant to section 56 82 of state finance law. Notwithstanding any provision of law to the 57 contrary, amounts appropriated herein may be transferred or 58 suballocated to the department of health for expenses related to food bank gifts (29619) 500,000 (re. \$500,000) 59 60 61 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 General Fund 1 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2023: For services and expenses related to the water supply protection 5 program (29813) ... 5,017,000 (re. \$3,273,000) 6 7 For services and expenses of the healthy neighborhood program (29893) 8 ... 1,495,000 (re. \$1,274,000) 9 10 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the water supply protection 11 12 program (29813) ... 5,017,000 (re. \$23,000) 13 For services and expenses of the healthy neighborhood program (29893) 14 1,495,000 (re. \$357,000) 15 16 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the water supply protection 17 program (29813) ... 5,017,000 (re. \$50,000) 18 For services and expenses of the healthy neighborhood program (29893) 19 20 ... 1,495,000 (re. \$60,000) 21 22 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 23 section 3, of the laws of 2020: 24 For services and expenses related to the water supply protection 25 program (29813) ... 5,017,000 (re. \$237,000) 26 For services and expenses of the healthy neighborhood program. 27 All or a portion of this appropriation may be reduced, transferred, or 28 interchanged to the federal health and human services fund chil-29 dren's health insurance account for services and expenditures for 30 health services initiatives for improving the health of children, 31 including targeted low-income children and other low-income chil-32 dren, as permitted under clause ii of subparagraph D of paragraph 1 33 of subsection a of section 2105 of the social security act and 34 defined in the regulations at 42 CFR 457.10. Such reduction, trans-35 fer, and or interchange shall be in accordance with an approved 36 state plan amendment submitted by the commissioner of health and 37 approved by the federal centers for medicare and medicaid services 38 (29893) ... 1,495,000 (re. \$41,000) 39 40 By chapter 53, section 1, of the laws of 2019: For services and expenses of the healthy neighborhood program (29893) 41 42 ... 1,495,000 (re. \$62,000) 43 44 By chapter 53, section 1, of the laws of 2018: For services and expenses of the healthy neighborhood program (29893) 45 46 ... 1,495,000 (re. \$82,000) 47 For services and expenses related to public health improvement initi-48 atives, including but not limited to reducing the risks and effects 49 to children that are associated with the exposure to lead. Notwith-50 standing any provision of law this appropriation shall be allocated 51 only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount 52 53 to be received by each, or the methodology for allocation for such 54 appropriation. Such plan, and the grantees listed there in, shall be 55 subject to the approval of the director of the budget and thereafter 56 shall be included in a resolution calling for the expenditure of 57 such monies, which resolution must be approved by a majority vote of 58 all members elected to the senate upon a roll call vote (29571) 59 900,000 (re. \$368,000) 60 61 Special Revenue Funds - Federal Federal Health and Human Services Fund 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 Federal Block Grant Account - 25183 2 3 By chapter 53, section 1, of the laws of 2023: For services and expenses of various health prevention, diagnostic, 4 detection and treatment services (26991) 5 6 4,487,000 (re. \$4,487,000) 7 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses of various health prevention, diagnostic, 10 detection and treatment services (26991) 11 4,487,000 (re. \$2,523,000) 12 13 By chapter 53, section 1, of the laws of 2021: 14 For services and expenses of various health prevention, diagnostic, 15 detection and treatment services (26991) 16 4,487,000 (re. \$1,869,000) 17 18 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 19 For services and expenses of various health prevention, diagnostic, 20 21 detection and treatment services (26991) 22 5,187,000 (re. \$1,195,000) 23 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund 26 Federal Environmental Protection Agency Grants Account - 25467 27 28 By chapter 53, section 1, of the laws of 2023: 29 For various environmental projects including suballocation for the department of environmental conservation (26992) 30 31 1,740,000 (re. \$1,740,000) 32 33 By chapter 53, section 1, of the laws of 2022: For various environmental projects including suballocation for the 34 35 department of environmental conservation (26992) 36 1,740,000 (re. \$1,740,000) 37 38 By chapter 53, section 1, of the laws of 2021: For various environmental projects including suballocation for the 39 department of environmental conservation (26992) 40 41 1,740,000 (re. \$106,000) 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45 Occupational Health Clinics Account - 22177 46 47 By chapter 53, section 1, of the laws of 2023: 48 For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, 49 50 treatment, referral, and education services (26844) 51 9,560,000 (re. \$8,582,000) 52 53 By chapter 53, section 1, of the laws of 2022: 54 For services and expenses of implementing and operating a statewide 55 network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) 56 57 9,560,000 (re. \$486,000) 58 59 CHILD HEALTH INSURANCE PROGRAM 60 61 Special Revenue Funds - Federal Federal Health and Human Services Fund 62

1 2	Children's Health Insurance Account - 25148
∠ 3	By chapter 53, section 1, of the laws of 2023:
4	The money hereby appropriated is available for payment of aid
5	heretofore accrued or hereafter accrued.
6	Notwithstanding any other provision of law, the money hereby
7 8	appropriated may be increased or decreased by transfer or
o 9	suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district
10	administrative costs related to children newly enrolled in medicaid
11	whose household income is between 100 percent and 133 percent of the
12	federal poverty level.
13	Notwithstanding any provision of law to the contrary, the amounts
14 15	appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
16	For services and expenses related to the children's health insurance
17	program, pursuant to title XXI of the federal social security act
18	(26931) 1,764,098,000 (re. \$1,764,098,000)
19	
20	By chapter 53, section 1, of the laws of 2022:
21 22	The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued.
23	Notwithstanding any other provision of law, the money hereby appropri-
24	ated may be increased or decreased by transfer or suballocation to
25	appropriations of the office of temporary and disability assistance,
26	for the reimbursement of local district administrative costs related
27 28	to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
20 29	Notwithstanding any provision of law to the contrary, the amounts
30	appropriated herein shall be net of refunds, rebates, reimburse-
31	ments, credits, repayments, and/or disallowances.
32	For services and expenses related to the children's health insurance
33 34	program, pursuant to title XXI of the federal social security act
34 35	(26931) 1,764,098,000 (re. \$1,344,543,000)
36	By chapter 53, section 1, of the laws of 2021:
37	The money hereby appropriated is available for payment of aid hereto-
38	fore accrued or hereafter accrued.
39	Notwithstanding any other provision of law, the money hereby appropri-
40 41	ated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance,
42	for the reimbursement of local district administrative costs related
43	to children newly enrolled in medicaid whose household income is
44	between 100 percent and 133 percent of the federal poverty level.
45	Notwithstanding any provision of law to the contrary, the amounts
46	appropriated herein shall be net of refunds, rebates, reimburse-
47 48	ments, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance
49	program, pursuant to title XXI of the federal social security act
50	(26931) 1,764,098,000
51	
52	Special Revenue Funds - Other
53	HCRA Resources Fund Children's Health Insurance Account - 20810
54 55	Children's Health Insurance Account - 20810
56	By chapter 53, section 1, of the laws of 2023:
57	The money hereby appropriated is available for payment of aid
58	heretofore accrued or hereafter accrued.
59 60	Notwithstanding any other provision of law, the money hereby
60 61	appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and
62	disability assistance, for the reimbursement of local district

1	administrative costs related to children newly enrolled in medicaid
2 3	whose household income is between 100 percent and 133 percent of the federal poverty level.
4	Notwithstanding any provision of law to the contrary, the amounts
5	appropriated herein shall be net of refunds, rebates,
6	reimbursements, credits, repayments, and/or disallowances.
7	For services and expenses related to the children's health insurance
8	program authorized pursuant to title 1-A of article 25 of the public
9	health law (26931) 969,008,000 (re. \$660,227,000)
10	
11	By chapter 53, section 1, of the laws of 2022:
12	The money hereby appropriated is available for payment of aid hereto-
13	fore accrued or hereafter accrued.
14	Notwithstanding any other provision of law, the money hereby appropri-
15	ated may be increased or decreased by transfer or suballocation to
16	appropriations of the office of temporary and disability assistance,
17	for the reimbursement of local district administrative costs related
18	to children newly enrolled in medicaid whose household income is
19	between 100 percent and 133 percent of the federal poverty level.
20	Notwithstanding any provision of law to the contrary, the amounts
21	appropriated herein shall be net of refunds, rebates, reimburse-
22	ments, credits, repayments, and/or disallowances.
23	For services and expenses related to the children's health insurance
24	program authorized pursuant to title 1-A of article 25 of the public
25	health law (26931) 788,534,000 (re. \$82,321,000)
26	
27	By chapter 53, section 1, of the laws of 2021:
28	The money hereby appropriated is available for payment of aid hereto-
29	fore accrued or hereafter accrued.
30	Notwithstanding any other provision of law, the money hereby appropri-
31	ated may be increased or decreased by transfer or suballocation to
32	appropriations of the office of temporary and disability assistance,
33	for the reimbursement of local district administrative costs related
34	to children newly enrolled in medicaid whose household income is
35 36	between 100 percent and 133 percent of the federal poverty level.
30 37	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-
38	ments, credits, repayments, and/or disallowances.
39	For services and expenses related to the children's health insurance
40	program authorized pursuant to title 1-A of article 25 of the public
40 41	health law (26931) 733,304,000 (re. \$10,508,000)
42	nearch 1aw (20051) 755,504,000 (1e. \$10,500,000)
43	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
44	section 3, of the laws of 2020:
45	The money hereby appropriated is available for payment of aid hereto-
46	fore accrued or hereafter accrued.
47	Notwithstanding any other provision of law, the money hereby appropri-
48	ated may be increased or decreased by transfer or suballocation to
49	appropriations of the office of temporary and disability assistance,
50	for the reimbursement of local district administrative costs related
51	to children newly enrolled in medicaid whose household income is
52	between 100 percent and 133 percent of the federal poverty level.
53	For services and expenses related to the children's health insurance
54	program authorized pursuant to title 1-A of article 25 of the public
55	health law (26931) 658,149,000 (re. \$7,226,000)
56	
57	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM
58	
59	Special Revenue Funds - Other
60	HCRA Resources Fund
61	EPIC Premium Account - 20818
62	

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 By chapter 53, section 1, of the laws of 2023: 1 For services and expenses of the program for elderly pharmaceutical 2 3 insurance coverage, including reimbursement to pharmacies 4 participating in such program. 5 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803) 6 7 93,217,000 (re. \$47,988,031) 8 9 ESSENTIAL PLAN PROGRAM 10 11 General Fund 12 Local Assistance Account - 10000 13 14 By chapter 53, section 1, of the laws of 2023: For services and expenses related to the essential plan program, as 15 authorized by Sections 1331 or and 1332 of the federal patient 16 protection and affordable care act, and as defined under sections 17 18 369-gg or and 369-ii of the social services law. Notwithstanding any inconsistent provision of the law, the moneys 19 20 hereby appropriated may be increased or decreased by interchange or 21 transfer with any appropriation of the department of health. 22 Notwithstanding any provision of law to the contrary, the amounts 23 appropriated herein shall be net of refunds, rebates, 24 reimbursements, credits, repayments, and/or disallowances. 25 The money hereby appropriated is available for payment of aid 26 heretofore accrued or hereafter accrued (26940) 27 386,218,000 (re. \$386,218,000) 28 By chapter 53, section 1, of the laws of 2022: 29 30 For services and expenses related to the essential plan program, 31 including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing 32 33 benefits for, eligible individuals enrolled in the essential plan 34 program authorized pursuant to section 369-gg of the social services 35 law. 36 Notwithstanding any inconsistent provision of the law, the moneys 37 hereby appropriated may be increased or decreased by interchange or 38 transfer with any appropriation of the department of health. 39 Notwithstanding any provision of law to the contrary, the amounts 40 appropriated herein shall be net of refunds, rebates, reimburse-41 ments, credits, repayments, and/or disallowances. 42 The money hereby appropriated is available for payment of aid hereto-43 fore accrued or hereafter accrued (26940) 44 386,218,000 (re. \$386,218,000) 45 46 By chapter 53, section 1, of the laws of 2021: 47 For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the 48 49 purpose of reducing the premiums and cost-sharing of, or providing 50 benefits for, eligible individuals enrolled in the essential plan 51 program authorized pursuant to section 369-gg of the social services 52 law. 53 Notwithstanding any inconsistent provision of the law, the moneys 54 hereby appropriated may be increased or decreased by interchange or 55 transfer with any appropriation of the department of health. 56 Notwithstanding any provision of law to the contrary, the amounts 57 appropriated herein shall be net of refunds, rebates, reimburse-58 ments, credits, repayments, and/or disallowances.

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	AID TO LOCALITIES - REAPPROPRIATIONS 2024-25
1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	Essential Plan Account - 25184
4	
5	By chapter 53, section 1, of the laws of 2023:
6	For services and expenses related to the essential plan program. For
7	contribution to the essential plan trust fund for providing
8	benefits for, eligible individuals enrolled in the basic health
9	program pursuant to section 1331 of the federal patient protection
10	and affordable care act.
11	Notwithstanding any inconsistent provision of law, the moneys hereby
12	appropriated may be increased or decreased by interchange or
13	transfer with any appropriation of the department of health.
14	Notwithstanding any provision of law to the contrary, the amounts
15	appropriated herein shall be net of refunds, rebates,
16 17 18 19 20	<pre>reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)</pre>
21	For services and expenses related to the essential plan program , in
22	accordance State Innovation Waiver provisions authorized by Section
23	1332 of the federal patient protection and affordable care act.
24	Notwithstanding any inconsistent provision of law, the moneys hereby
25	appropriated may be increased or decreased by interchange or
26	transfer with any appropriation of the department of health.
27	Notwithstanding any provision of law to the contrary, the amounts
28	appropriated herein shall be net of refunds, rebates,
29 30 31 32 33	reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued
34	By chapter 53, section 1, of the laws of 2022:
35	For services and expenses related to the essential plan program. For
36	contribution to the essential plan trust fund for providing benefits
37	for, eligible individuals enrolled in the basic health program
38	pursuant to section 1331 of the federal patient protection and
39	affordable care act.
40	Notwithstanding any inconsistent provision of law, the moneys hereby
41	appropriated may be increased or decreased by interchange or trans-
42	fer with any appropriation of the department of health.
43	Notwithstanding any provision of law to the contrary, the amounts
44	appropriated herein shall be net of refunds, rebates, reimburse-
45	ments, credits, repayments, and/or disallowances.
46	The money hereby appropriated is available for payment of aid hereto-
47 48 49	fore accrued or hereafter accrued (26940)
50	By chapter 53, section 1, of the laws of 2021:
51	For services and expenses related to the essential plan program. For
52	contribution to the essential plan trust fund for providing benefits
53	for, eligible individuals enrolled in the basic health program
54	pursuant to section 1331 of the federal patient protection and
55	affordable care act.
56	Notwithstanding any inconsistent provision of law, the moneys hereby
57	appropriated may be increased or decreased by interchange or trans-
58	fer with any appropriation of the department of health.
59	Notwithstanding any provision of law to the contrary, the amounts
59 60 61	appropriated herein shall be net of refunds, rebates, reimburse- ments, credits, repayments, and/or disallowances.

62 The money hereby appropriated is available for payment of aid hereto-

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

fore accrued or hereafter accrued (26940) 1 2 5,676,084,000 (re. \$611,000) 3 4 HEALTH CARE REFORM ACT PROGRAM 5 6 Special Revenue Funds - Other 7 HCRA Resources Fund 8 HCRA Program Account - 20807 9 10 For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-11 12 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 13 health law. The moneys hereby appropriated shall be available for 14 payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated 15 may be increased or decreased by interchange or transfer with any 16 appropriation of the department of health or by transfer or 17 18 suballocation to any appropriation of the department of financial 19 services, the office of mental health, office for people with 20 developmental disabilities and the state office for the aging 21 subject to the approval of the director of the budget, who shall 22 file such approval with the department of audit and control and 23 copies thereof with the chairman of the senate finance committee and 24 the chairman of the assembly ways and means committee. With the 25 approval of the director of the budget, up to 5 percent of this 26 appropriation may be used for state operations purposes. At the 27 direction of the director of the budget, funds may also be 28 transferred directly to the general fund for the purpose of repaying 29 a draw on the tobacco revenue guarantee fund. 30 For transfer to the pool administrator for the purposes of making 31 empire clinical research investigator program (ECRIP) payments 32 (29888) ... 3,445,000 (re. \$3,445,000) 33 For transfer to the Roswell Park Cancer Institute including support 34 for the operating costs for cancer research (29882) 35 55,463,000 (re. \$13,866,000) 36 For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 37 38 12 of section 2807-m of the public health law (29886) 39 15,865,000 (re. \$15,865,000) 40 For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health 41 42 law (29884) ... 487,000 (re. \$266,000) 43 For services and expenses of the diversity in medicine/post-44 baccalaureate program pursuant to subdivision 5-a of section 2807-m $\,$ 45 of the public health law (29883) ... 1,244,000 (re. \$1,089,000) 46 For services and expenses of the nurse loan repayment program pursuant 47 to section 2807-aa of the public health law (59035) 48 3,000,000 (re. \$3,000,000) For services and expenses related to the New York State Workforce 49 Innovation Center (59031) ... 10,000,000 (re. \$10,000,000) 50 Notwithstanding any inconsistent provision of law, rule or regulation 51 to the contrary, funds hereby appropriated shall be made available 52 53 for excess insurance coverage or equivalent excess coverage for 54 physicians or dentists that is eligible to be paid for from funds 55 available in the hospital excess liability pool. 56 For suballocation to the department of financial services for services 57 and expenses related to the physicians excess medical malpractice 58 program. A portion of this appropriation may be transferred to state 59 operations appropriations (29881) 60 78,500,000 (re. \$78,500,000) 61 For transfer to health research incorporated (HRI) for the AIDS drug assistance program (29880) ... 41,050,000 (re. \$38,489,000) 62

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For state grants for rural health care access and network development 1 2 (29597) ... 9,410,000 (re. \$7,783,000) 3 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 4 health. Notwithstanding section 112 or 163 of the state finance law 5 or any other contrary provision of law, such distributions shall be 6 7 limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the 8 9 life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility 10 11 operations are jeopardized, or where the public health is 12 jeopardized or other emergency situations exist (29874) 2,900,000 (re. \$12,341,000) 13 For transfer to the pool administrator for distributions related to 14 15 school based health clinics (29873) 16 4,230,000 (re. \$4,230,000) For services and expenses related to school based health centers. The 17 total amount of funds provided herein shall be distributed to 18 school-based health center providers based on the ratio of each 19 provider's total enrollment for all sites to the total enrollment of 20 21 all providers. This formula shall be applied to the total amount 22 made available herein, provided, however, that notwithstanding any 23 contrary provision of law, the commissioner of health may establish 24 minimum and maximum awards for providers (29867) 25 2,115,000 (re. \$2,115,000) 26 For transfer to the pool administrator for state grants for poison 27 control centers. A portion of this appropriation may be transferred 28 to state operations appropriations (29870) 29 2,400,000 (re. \$2,400,000) 30 For payments to eligible diagnostic and treatment centers under the 31 clinic safety net program (29866) 32 54,400,000 (re. \$54,400,000) 33 For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) 34 35 19,600,000 (re. \$19,600,000) For state grants to improve access to infertility services, 36 37 treatments, and procedures (29868) 38 1,911,000 (re. \$1,805,000) For the purpose of supporting the New York state medical indemnity 39 fund established pursuant to chapter 59 of the laws of 2011 (29736) 40 41 ... 52,000,000 (re. \$52,000,000) 42 For services and expenses of Area Health Education Centers (AHEC) 43 (29877) ... 2,200,000 (re. \$2,200,000) 44 For services and expenses related to Rural Health Care Access Development and Rural Health Network Development (29614) 45 46 1,100,000 (re. \$1,100,000) 47 For services and expenses of Area Health Education Centers (AHEC) 48 500,000 (re. \$2,200,000) 49 For services and expenses of Diversity in Medicine (Associated Medical 50 Schools of New York) ... 500,000 (re. \$500,000) 51 For additional expenses and services of Diversity in Medicine program 52 <u>(29704)</u> ... 500,000 (re. \$500,000) 54 By chapter 53, section 1, of the laws of 2022: For services, expenses, grants and transfers necessary to implement 55 56 the health care reform act program in accordance with sections 57 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available 58 59 for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appro-60 priated may be increased or decreased by interchange or transfer 61 62 with any appropriation of the department of health or by transfer or

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

suballocation to any appropriation of the department of financial 1 2 services, the office of mental health, office for people with devel-3 opmental disabilities and the state office for the aging subject to 4 the approval of the director of the budget, who shall file such 5 approval with the department of audit and control and copies thereof 6 with the chairman of the senate finance committee and the chairman 7 of the assembly ways and means committee. With the approval of the 8 director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director 9 10 of the budget, funds may also be transferred directly to the general 11 fund for the purpose of repaying a draw on the tobacco revenue guar-12 antee fund. 13 For services and expenses of the physician loan repayment and physi-14 cian practice support programs pursuant to subdivisions 5-a and 12 15 of section 2807-m of the public health law (29886) 16 15,865,000 (re. \$13,680,000) For services and expenses of the nurse loan repayment program pursuant 17 18 to section 2807-aa of the public health law (59035) 19 2,500,000 (re. \$2,500,000) For services and expenses related to the New York State Workforce 20 21 Innovation Center (59031) ... 10,000,000 (re. \$10,000,000) 22 For state grants to improve access to infertility services, treat-23 ments, and procedures (29868) ... 1,911,000 (re. \$1,460,000) 24 For services and expenses of Area Health Education Centers (AHEC) 25 2,200,000 (re. \$324,000) 26 27 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 28 section 1, of the laws of 2023: 29 For services and expenses, including grants, related to emergency 30 assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law 31 32 or any other contrary provision of law, such distributions shall be 33 limited to providers or programs where, as determined by the commis-34 sioner of health, emergency assistance is vital to protect the life 35 or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations 36 37 are jeopardized, or where the public health is jeopardized or other 38 emergency situations exist (29874) 39 27,900,000 (re. \$23,953,000) 40 41 By chapter 53, section 1, of the laws of 2021: 42 For services and expenses of the physician loan repayment and physi-43 cian practice support programs pursuant to subdivisions 5-a and 12 44 of section 2807-m of the public health law (29886) 45 9,065,000 (re. \$2,863,000) 46 For state grants for rural health care access development and rural 47 health Network development (29614) ... 1,100,000 (re. \$40,000) 48 49 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 50 section 3, of the laws of 2020: 51 For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 52 53 of section 2807-m of the public health law (29886) 54 9,065,000 (re. \$2,791,000) 55 For transfer to health research incorporated (HRI) for the AIDS drug 56 assistance program. 57 All or a portion of this appropriation may be reduced, transferred, or 58 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 59 60 health services initiatives for improving the health of children, 61 including targeted low-income children and other low-income chil-62 dren, as permitted under clause ii of subparagraph D of paragraph 1

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of subsection a of section 2105 of the social security act and 1 2 defined in the regulations at 42 CFR 457.10. Such reduction, trans-3 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 4 approved by the federal centers for medicare and medicaid services 5 6 (29880) ... 41,050,000 (re. \$21,050,000) 7 For state grants for rural health care access and network development 8 (29597) ... 9,410,000 (re. \$81,000) For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 9 10 health. Notwithstanding section 112 or 163 of the state finance law 11 12 or any other contrary provision of law, such distributions shall be 13 limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life 14 or safety of patients, to ensure the retention of facility caregiv-15 ers or other staff, or in instances where health facility operations 16 are jeopardized, or where the public health is jeopardized or other 17 18 emergency situations exist (29874) 2,900,000 (re. \$2,900,000) 19 For transfer to the pool administrator for state grants for poison 20 21 control centers. A portion of this appropriation may be transferred 22 to state operations appropriations (29870) 23 2,400,000 (re. \$764,000) 24 25 By chapter 53, section 1, of the laws of 2019: 26 For services and expenses of the physician loan repayment and physi-27 cian practice support programs pursuant to subdivisions 5-a and 12 28 of section 2807-m of the public health law (29886) 29 9,065,000 (re. \$1,148,000) 30 For services and expenses of the ambulatory care training program 31 pursuant to subdivision 5-a of section 2807-m of the public health 32 law (29887) ... 1,800,000 (re. \$202,000) 33 For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any 34 35 other provision of law to the contrary, funds hereby appropriated 36 may be made available to other state agencies and facilities oper-37 ated by the department of health for services and expenses related 38 to the worker retraining program as disbursed pursuant to section 39 2807-g of the public health law. Provided, however, that the direc-40 tor of the budget must approve the release of any request for 41 proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any 42 contract executed on or after April 1, 2007 must receive the prior 43 approval of the director of the budget. A portion of this appropri-44 ation may be transferred to state operations appropriations (29879) 45 46 ... 9,160,000 (re. \$29,000) 47 For state grants for rural health care access development (29876) ... 48 7,700,000 (re. \$1,698,000) 49 For state grants for rural health network development (29875) ... 50 4,980,000 (re. \$284,000) 51 For transfer to the pool administrator for state grants for poison 52 control centers. A portion of this appropriation may be transferred 53 to state operations appropriations (29870) 54 2,400,000 (re. \$638,000) For services and expenses of the Roswell Park Comprehensive Cancer 55 56 Center (29586) ... 50,000 (re. \$50,000) 57 For state grants for rural health care access development (29876) ... 58 550,000 (re. \$24,000) For state grants for rural health network development (29875) ... 59 60 550,000 (re. \$4,000) 61 62

By chapter 53, section 1, of the laws of 2018:

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For services and expenses of the physician loan repayment and physi-1 2 cian practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) 3 4 9,065,000 (re. \$1,787,000) 5 For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foun-6 7 dation for the State University of New York on behalf of the Univer-8 sity at Buffalo to fund the New York State Area Health Education 9 Center (AHEC) system (29877) ... 1,662,000 (re. \$10,000) For services and expenses of the ambulatory care training program 10 pursuant to subdivision 5-a of section 2807-m of the public health 11 12 law (29887) ... 1,800,000 (re. \$30,000) For state grants for the health workforce retraining program. 13 Notwithstanding section 2807-g of the public health law, or any 14 other provision of law to the contrary, funds hereby appropriated 15 may be made available to other state agencies and facilities oper-16 ated by the department of health for services and expenses related 17 18 to the worker retraining program as disbursed pursuant to section 19 2807-g of the public health law. Provided, however, that the direc-20 tor of the budget must approve the release of any request for 21 proposal or request for application or any other procurement initi-22 atives issued on or after April 1, 2007. Further provided that any 23 contract executed on or after April 1, 2007 must receive the prior 24 approval of the director of the budget. A portion of this appropri-25 ation may be transferred to state operations appropriations (29879) 26 ... 9,160,000 (re. \$5,068,000) 27 For state grants for rural health care access development (29876) ... 28 7,700,000 (re. \$199,000) For state grants for rural health network development (29875) 29 30 4,980,000 (re. \$101,000) 31 For state grants to improve access to infertility services, treat-32 ments, and procedures (29868) ... 1,911,000 (re. \$888,000) 33 For additional services and expenses of the rural health network 34 development program ... 1,100,000 (re. \$3,000) 35 36 Special Revenue Funds - Other 37 HCRA Resources Fund 38 HCRA Transition Account - 20808 39 40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 41 section 1, of the laws of 2006: 42 For services, expenses, grants and transfers necessary to continue 43 existing or planned contracts or other financing arrangements for 44 the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 45 46 2807-v of the public health law and utilizing allocations authorized 47 prior to July 1, 2005. The moneys hereby appropriated shall be 48 available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby 49 50 appropriated may be increased or decreased by interchange or trans-51 fer with any appropriation of the department of health or by trans-52 fer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the 53 aging subject to the approval of the director of the budget, who 54 55 shall file such approval with the department of audit and control 56 and copies thereof with the chairman of the senate finance committee 57 and the chairman of the assembly ways and means committee (29864) 58 ... 600,000,000 (re. \$272,417,000) 59 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 60 61

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62 General Fund

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Local Assistance Account - 10000 1 2 3 The appropriation made by chapter 53, section 1, of the laws of 2023, is hereby amended and reappropriated to read: 4 5 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical 6 assistance programs, notwithstanding section 153 of the social 7 services law, to include the performance of eligibility and 8 enrollment determinations by the state or third-party entities 9 10 designated by the state to perform such services. 11 Notwithstanding any provision of law to the contrary, subject to the 12 approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing 13 14 payments to local social services districts for medical assistance 15 administration claims that exceed an administrative ceiling established by the commissioner of health. 16 Notwithstanding any inconsistent provision of law and subject to the 17 18 approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 19 20 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 21 22 office of health insurance programs. Funding authority from this 23 account used for state administration of the medical assistance 24 program may be transferred to state operations appropriations within 25 aforementioned programs at amounts agreed upon by the the 26 commissioner of health, and the New York state division of the 27 budget. 28 Notwithstanding section 40 of the state finance law or any other law 29 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in 30 31 the aggregate, with the following schedule: not more than 50 percent 32 for the period April 1, 2023 to March 31, 2024 and the remaining 33 amount for the period April 1, 2024 to [March 31] September 15, 34 2025. Notwithstanding section 40 of the state finance law or any provision 35 36 of law to the contrary, subject to federal approval, department of 37 health state funds medicaid spending, excluding payments for medical 38 services provided at state facilities operated by the office of 39 mental health, the office for people with developmental disabilities 40 and the office of addiction services and supports and further 41 excluding any payments which are not appropriated within the 42 department of health, in the aggregate, for the period April 1, 2023 43 through March 31, 2024, shall not exceed \$28,109,771,000 except as 44 provided below and state share medicaid spending, in the aggregate, 45 for the period April 1, 2024 through [March 31] September 15, 2025, shall not exceed [\$31,020,880,000] <u>\$31,284,010,000</u>, but in no event 46 shall department of health state funds medicaid spending for the 47 period April 1, 2023 through [March 31] September 15, 2025 exceed 48 49 [\$59,130,651,000]\$59,393,781,000 provided, however, such aggregate 50 limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance 51 52 percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local 53 54 district payments for medical assistance social services 55 administration, minimum wage increases, and beginning April 1, 2012 56 the operational costs of the New York state medical indemnity fund, 57 pursuant to chapter 59 of the laws of 2011, and state costs or 58 savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or 59 60 expedited department of health state funds medicaid expenditures as 61 a result of a natural or other type of disaster, including a 62 governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of 1 health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic 2 3 4 region, as determined by the commissioner of health, incurred both 5 prior to and subsequent to such assessment for each such period, and 6 if the director of the budget determines that such expenditures are 7 expected to cause medicaid spending for such period to exceed the 8 aggregate limit specified herein for such period, the state medicaid 9 director, in consultation with the director of the budget and the 10 commissioner of health, shall develop a medicaid savings allocation 11 adjustment to limit such spending to the aggregate limit specified 12 herein for such period. Such medicaid savings allocation adjustment shall be designed, to 13 14 reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be 15 made in compliance with applicable federal law, including the 16 provisions of the Patient Protection and Affordable Care Act, Public 17 18 Law No. 111-148, and the Health Care and Education Reconciliation 19 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations 20 21 promulgated thereunder; (2) reductions shall be made in a manner 22 that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that 23 24 the commissioner of health is authorized to submit any state plan 25 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 26 27 allocation adjustment that meets the other criteria set forth 28 herein; (3) reductions shall be made in a manner that maximizes 29 federal financial participation, to the extent practicable, 30 including any federal financial participation that is available or 31 is reasonably expected to become available, in the discretion of the 32 commissioner, under the Affordable Care Act; (4) reductions shall be 33 made uniformly among categories of services and geographic regions 34 of the state, to the extent practicable, and shall be made uniformly 35 within a category of service, to the extent practicable, except 36 where the commissioner determines that there are sufficient grounds 37 for non-uniformity, including but not limited to: the extent to 38 which specific categories of services contributed to department of 39 health medicaid state funds spending in excess of the limits 40 specified herein; the need to maintain safety net services in 41 underserved communities; or the potential benefits of pursuing 42 innovative payment models contemplated by the Affordable Care Act, 43 in which case such grounds shall be set forth in the medicaid 44 savings allocation adjustment; and (5) reductions shall be made in a

- 45 manner that does not unnecessarily create administrative burdens to 46 medicaid applicants and recipients or providers. 47 The commissioner shall seek the input of the legislature, as well as
- The commissioner shall seek the input of the legislature, as well as 48 organizations representing health care providers, consumers, 49 businesses, workers, health insurers, and others with relevant 50 developing such medicaid savings expertise, in allocation 51 adjustment, to the extent that all or part of such adjustment, in 52 the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of 53 54 service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 60 (b) The commissioner may revise the medicaid savings allocation 61 adjustment subsequent to the provisions of notice and prior to 62 implementation but needs to provide a new notice pursuant to

1 2	subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially
3	alter the adjustment.
4	Notwithstanding the provisions of paragraphs (a) and (b) of this
5	subdivision, the commissioner need not seek the input described in
6	paragraph (a) of this subdivision or provide notice pursuant to
7	paragraph (b) of this subdivision if, in the discretion of the
8	commissioner, expedited development and implementation of a medicaid
9	savings allocation adjustment is necessary due to a public health
10	emergency.
11	For purposes of this section, a public health emergency is defined as:
12	(i) a disaster, natural or otherwise, that significantly increases
13	the immediate need for health care personnel in an area of the
14	state; (ii) an event or condition that creates a widespread risk of
15	exposure to a serious communicable disease, or the potential for
16	such widespread risk of exposure; or (iii) any other event or
17	condition determined by the commissioner to constitute an imminent
18	threat to public health.
19	Nothing in this paragraph shall be deemed to prevent all or part of
20	such medicaid savings allocation adjustment from taking effect
21	retroactively to the extent permitted by the federal centers for
22	medicare and medicaid services.
23	In accordance with the medicaid savings allocation adjustment, the
24	commissioner of the department of health shall reduce department of
25	health state funds medicaid spending by the amount of the projected
26	overspending through, actions including, but not limited to
27	
28	modifying or suspending reimbursement methods, including but not
	limited to all fees, premium levels and rates of payment,
29	notwithstanding any provision of law that sets a specific amount or
30	methodology for any such payments or rates of payment; modifying
31	medicaid program benefits; seeking all necessary federal approvals,
32	including, but not limited to waivers, waiver amendments; and
33	suspending time frames for notice, approval or certification of rate
34	requirements, notwithstanding any provision of law, rule or
35	regulation to the contrary, including but not limited to sections
36	2807 and 3614 of the public health law, section 18 of chapter 2 of
37	the laws of 1988, and 18 NYCRR 505.14(h).
38	The department of health shall prepare a quarterly report that sets
39	forth: (a) known and projected department of health medicaid
40	expenditures as described in subdivision (1) of this section, and
41	factors that could result in medicaid disbursements for the relevant
42	state fiscal year to exceed the projected department of health state
43	funds disbursements in the enacted budget financial plan pursuant to
44	subdivision 3 of section 23 of the state finance law, including
45	spending increases or decreases due to: enrollment fluctuations,
46	rate changes, utilization changes, MRT investments, and shift of
47	beneficiaries to managed care; and variations in offline medicaid
48	payments; and (b) the actions taken to implement any medicaid
49	savings allocation adjustment implemented pursuant to subdivision
50	(4) of this section, including information concerning the impact of
51	such actions on each category of service and each geographic region
52	of the state. Each such quarterly report shall be provided to the
53	chairs of the senate finance and the assembly ways and means
54	committees and shall be posted on the department of health's website
55	in a timely manner.
56	The money hereby appropriated is available for payment of liabilities
57	heretofore and hereafter accrued and shall be available to the
58	department net of disallowances, refunds, reimbursements, and
59	credits.
60	Notwithstanding any other provision of law, the money hereby
61	appropriated may be increased or decreased by interchange or
62	transfer, with any appropriation of the department of health, and

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may be increased or decreased by transfer or suballocation between 1 2 these appropriated amounts and appropriations of the office of health, the office for people with 3 mental developmental disabilities, the office of addiction services and supports, the 4 department of family assistance office of temporary and disability 5 6 assistance, the department of corrections and community supervision, 7 the office of information technology services, the state university of New York, the state office for the aging, the office of the 8 9 medicaid inspector general, the state education department, and office of children and family services with the approval of the 10 11 director of the budget, who shall file such approval with the 12 department of audit and control and copies thereof with the chairman 13 of the senate finance committee and the chairman of the assembly 14 ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 15 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 20 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 21 22 districts each month as their share of payments made pursuant to 23 section 367-b of the social services law may be set aside by the 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the 27 commissioner of health of each local social services district's 28 share of payments made pursuant to section 367-b of the social 29 services law. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2023-24 shall supersede and

32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 34 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 35 For contractual services related to medical necessity and quality of 36 37 care reviews related to medicaid patients. Subject to the approval 38 of the director of the budget, all or part of this appropriation may 39 be transferred to the health care standards and surveillance 40 program, general fund - local assistance account.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2023-24 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2023-24, and (ii) appropriation for this item covering 45 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 46 (29863) ... 7,400,000 (re. \$7,400,000) 47 The amount appropriated herein, together with any federal matching 48 funds obtained, may be available to the department, subject to the 49 approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons 50 51 eligible for medical assistance regarding their options for

52 enrollment in managed care plans. Subject to the approval of the 53 director of the budget, all or a part of this appropriation may be 54 transferred to the office of managed care, general fund - state 55 purposes account.

1	For state reimbursement of administrative expenses for the medical
2	assistance program provided by the office of mental health, office
3	for people with developmental disabilities and office of addiction
4	services and supports.
5	The money hereby appropriated is available for payment of aid
6	heretofore accrued or hereafter accrued.
7	Notwithstanding any other provision of law, the money hereby
8	appropriated may be increased or decreased by interchange with any
9	other appropriation of the department of health with the approval of
10	the director of the budget.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2023-24 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14^{13}	fiscal year 2023-24, and (ii) appropriation for this item covering
15	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
16	(26995) 180,000,000 (re. \$180,000,000)
17	
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund
20	Medicaid Administration Transfer Account - 25107
21	
22	The environmentation mode by chapter 52 contion 1 of the laws of 2022 is
	The appropriation made by chapter 53, section 1, of the laws of 2023, is
23	hereby amended and reappropriated to read:
24	For reimbursement of local administrative expenses of medical assist-
25	ance programs and for state administration of medical assistance
26	programs provided pursuant to title XIX of the federal social secu-
27	rity act or its successor program. Notwithstanding section 153 of
28	the social services law, to include the performance of eligibility
29	and enrollment determinations by the state or third-party entities
30	designated by the state to perform such services.
31	Notwithstanding any inconsistent provision of law and subject to the
32	approval of the director of budget, moneys hereby appropriated may
33	be increased or decreased by transfer or interchange between these
34	appropriated amounts and appropriations of the medical assistance
35	administration program, the medical assistance program, and the
36	office of health insurance programs. Funding authority from this
37	account used for state administration of the medical assistance
38	program may be transferred to state operations appropriations within
39	the aforementioned programs at amounts agreed upon by the commis-
40	sioner of health, and the New York state division of the budget.
41	Notwithstanding section 40 of the state finance law or any other law
42	to the contrary, all medical assistance appropriations made from
43	this account shall remain in full force and effect in accordance, in
44	the aggregate, with the following schedule: not more than 50 percent
45	for the period April 1, 2023 to March 31, 2024; and the remaining
46	amount for the period April 1, 2024 to [March 31]September 15,
47	2025.
48	The money hereby appropriated is available for payment of liabilities
49	heretofore and hereafter accrued and shall be available to the
50	department net of disallowances, refunds, reimbursements, and cred-
51	its.
52	The amounts appropriated herein may be available for costs associated
53	with a common benefit identification card, and subject to the
54	approval of the director of the budget, these funds may be trans-
55	ferred to the credit of the state operations account medicaid
56	management information systems program.
57	Notwithstanding any other provision of law, the money hereby appropri-
58	ated may be increased or decreased by interchange, with any appro-
59	priation of the department of health, and may be increased or
60	decreased by transfer or suballocation between these appropriated
61	amounts and appropriations of the office of mental health, the
61 62	
02	office for people with developmental disabilities, the office of

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addiction services and supports, the department of family assist-1 2 ance, office of temporary and disability assistance, the department 3 of corrections and community supervision, the office of information technology services, the state university of New York, the state 4 office for the aging, the office of the medicaid inspector general, 5 6 the state education department, and office of children and family 7 services with the approval of the director of the budget, who shall 8 file such approval with the department of audit and control and 9 copies thereof with the chairman of the senate finance committee and 10 the chairman of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 14 15 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 16 state commissioner of health as due from local social services 17 districts each month as their share of payments made pursuant to 18 section 367-b of the social services law may be set aside by the 19 20 state comptroller in an interest-bearing account in order to ensure 21 the orderly and prompt payment of providers under section 367-b of 22 the social services law pursuant to an estimate provided by the 23 commissioner of health of each local social services district's 24 share of payments made pursuant to section 367-b of the social 25 services law.

26 Notwithstanding any provision of law to the contrary, the portion of 27 this appropriation covering fiscal year 2022-23 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 30 31 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 32 For reimbursement of administrative expenses of the medical assistance 33 program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services 34 35 and supports provided pursuant to title XIX of the federal social 36 security act. The money hereby appropriated is available for payment 37 of aid heretofore accrued or hereafter accrued. Notwithstanding any 38 other provision of law, the money hereby appropriated may be 39 increased or decreased by interchange with any other appropriation 40 of the department of health with the approval of the director of 41 budget.

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2023-24 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropriation for this item covering 46 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 47 (26994) ... 180,000,000 (re. \$180,000,000) 48

49 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 50 section 1, of the laws of 2023:

51 For reimbursement of local administrative expenses of medical assist-52 ance programs and for state administration of medical assistance 53 programs provided pursuant to title XIX of the federal social secu-54 rity act or its successor program. Notwithstanding section 153 of 55 the social services law, to include the performance of eligibility 56 and enrollment determinations by the state or third-party entities 57 designated by the state to perform such services.

58 Notwithstanding any inconsistent provision of law and subject to the 59 approval of the director of budget, moneys hereby appropriated may 60 be increased or decreased by transfer or interchange between these 61 appropriated amounts and appropriations of the medical assistance 62 administration program, the medical assistance program, and the

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commis- sioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to September 15, 2024. The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and cred- its.
16	The amounts appropriated herein may be available for costs associated
17	with a common benefit identification card, and subject to the
18	approval of the director of the budget, these funds may be trans-
19	ferred to the credit of the state operations account medicaid
20 21	management information systems program. Notwithstanding any other provision of law, the money hereby appropri-
22	ated may be increased or decreased by interchange, with any appro-
23	priation of the department of health, and may be increased or
24	decreased by transfer or suballocation between these appropriated
25	amounts and appropriations of the office of mental health, the
26 27	office for people with developmental disabilities, the office of
28	addiction services and supports, the department of family assist- ance, office of temporary and disability assistance, the department
29	of corrections and community supervision, the office of information
30	technology services, the state university of New York, the state
31	office for the aging, the office of the medicaid inspector general,
32	the state education department, and office of children and family
33 34	services with the approval of the director of the budget, who shall file such approval with the department of audit and control and
35	copies thereof with the chairman of the senate finance committee and
36	the chairman of the assembly ways and means committee.
37	Notwithstanding any inconsistent provision of law, in lieu of payments
38 39	authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
39 40	provided under the federal social security act or the federal food
41	stamp act, funds herein appropriated, in amounts certified by the
42	state commissioner of temporary and disability assistance or the
43	state commissioner of health as due from local social services
44 45	districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the
46	state comptroller in an interest-bearing account in order to ensure
47	the orderly and prompt payment of providers under section 367-b of
48	the social services law pursuant to an estimate provided by the
49 50	commissioner of health of each local social services district's
50 51	share of payments made pursuant to section 367-b of the social services law.
52	Notwithstanding any provision of law to the contrary, the portion of
53	this appropriation covering fiscal year 2021-22 shall supersede and
54	replace any duplicative (i) reappropriation for this item covering
55	fiscal year 2022-23, and (ii) appropriation for this item covering
56 57	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) 1,261,300,000 (re. \$434,240,000)
57 58	For reimbursement of administrative expenses of the medical assistance
59	program provided by the office of mental health, office for people
60	with developmental disabilities, and office of addiction services
61	and supports provided pursuant to title XIX of the federal social
62	security act. The money hereby appropriated is available for payment

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of aid heretofore accrued or hereafter accrued. Notwithstanding any 1 2 other provision of law, the money hereby appropriated may be 3 increased or decreased by interchange with any other appropriation 4 of the department of health with the approval of the director of 5 budget. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2022-23 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2022-23, and (ii) appropriation for this item covering 10 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 (re. \$69,107,000) 11 12 13 MEDICAL ASSISTANCE PROGRAM 14 15 General Fund 16 Local Assistance Account - 10000 17 18 By chapter 53, section 1, of the laws of 2023: For the medical assistance program, including administrative expenses, 19 for local social services districts, and for medical care rates for 20 21 authorized child care agencies. 22 Notwithstanding section 40 of the state finance law or any other law 23 to the contrary, all medical assistance appropriations made from 24 this account shall remain in full force and effect in accordance, in 25 the aggregate, with the following schedule: not more than 47 percent 26 for the period April 1, 2023 to March 31, 2024; and the remaining 27 amount for the period April 1, 2024 to [March 31] September 15, 28 2025. 29 Notwithstanding section 40 of the state finance law or any provision 30 of law to the contrary, subject to federal approval, department of 31 health state funds medicaid spending, excluding payments for medical 32 services provided at state facilities operated by the office of 33 mental health, the office for people with developmental disabilities 34 and the office of addiction services and supports and further 35 excluding any payments which are not appropriated within the 36 department of health, in the aggregate, for the period April 1, 2023 37 through March 31, 2024, shall not exceed \$28,109,771,000 except as 38 provided below and state share medicaid spending, in the aggregate, 39 for the period April 1, 2024 through [March 31] September 15, 2025, shall not exceed [\$31,020,880,000] <u>\$31,284,010,000</u> but in no event 40 shall department of health state funds medicaid spending for the 41 42 period April 1, 2023 through [March 31] September 15, 2025 exceed 43 [\$59,130,651,000]\$59,393,781,000. Provided, however, such aggregate 44 limits may be adjusted by the director of the budget to account for 45 any changes in the New York state federal medical assistance 46 percentage amount established pursuant to the federal social 47 security act, increases in provider revenues, reductions in local 48 social services district payments for medical assistance 49 administration, minimum wage increases, and beginning April 1, 2012 50 the operational costs of the New York state medical indemnity fund, 51 pursuant to chapter 59 of the laws of 2011, and state costs or 52 savings from the essential plan program. Such projections may be 53 adjusted by the director of the budget to account for increased or 54 expedited department of health state funds medicaid expenditures as 55 a result of a natural or other type of disaster, including a 56 governmental declaration of emergency. 57 The director of the budget, in consultation with the commissioner of 58

health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are

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expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

7 Such medicaid savings allocation adjustment shall be designed, to 8 reduce the expenditures authorized by the appropriations herein in 9 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 10 11 provisions of the Patient Protection and Affordable Care Act, Public 12 Law No. 111-148, and the Health Care and Education Reconciliation 13 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 14 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that 15 complies with the state medicaid plan approved by the federal 16 centers for medicare and medicaid services, provided, however, that 17 18 the commissioner of health is authorized to submit any state plan 19 amendment or seek other federal approval, including waiver 20 authority, to implement the provisions of the medicaid savings 21 allocation adjustment that meets the other criteria set forth 22 herein; (3) reductions shall be made in a manner that maximizes 23 federal financial participation, to the extent practicable, 24 including any federal financial participation that is available or 25 is reasonably expected to become available, in the discretion of the 26 commissioner, under the Affordable Care Act; (4) reductions shall be 27 made uniformly among categories of services and geographic regions 28 of the state, to the extent practicable, and shall be made uniformly 29 within a category of service, to the extent practicable, except 30 where the commissioner determines that there are sufficient grounds 31 for non-uniformity, including but not limited to: the extent to 32 which specific categories of services contributed to department of 33 health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in 34 35 underserved communities; or the potential benefits of pursuing 36 innovative payment models contemplated by the Affordable Care Act, 37 in which case such grounds shall be set forth in the medicaid 38 savings allocation adjustment; and (5) reductions shall be made in a 39 manner that does not unnecessarily create administrative burdens to 40 medicaid applicants and recipients or providers.

41 The commissioner shall seek the input of the legislature, as well as 42 organizations representing health care providers, consumers, 43 businesses, workers, health insurers, and others with relevant 44 developing such medicaid savings expertise, in allocation 45 adjustment, to the extent that all or part of such adjustment, in 46 the discretion of the commissioner, is likely to have a material 47 impact on the overall medicaid program, particular categories of 48 service or particular geographic regions of the state. 49

- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such adjustment to the chairs of the senate
 finance and the assembly ways and means committees at least 30 days
 before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- 60 Notwithstanding the provisions of paragraphs (a) and (b) of this 61 subdivision, the commissioner need not seek the input described in 62 paragraph (a) of this subdivision or provide notice pursuant to

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paragraph (b) of this subdivision if, in the discretion of the 1 2 commissioner, expedited development and implementation of a medicaid 3 savings allocation adjustment is necessary due to a public health 4 emergency. 5 For purposes of this section, a public health emergency is defined as: 6 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 7 8 state; (ii) an event or condition that creates a widespread risk of 9 exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or 10 11 condition determined by the commissioner to constitute an imminent 12 threat to public health. 13 Nothing in this paragraph shall be deemed to prevent all or part of 14 such medicaid savings allocation adjustment from taking effect 15 retroactively to the extent permitted by the federal centers for medicare and medicaid services. 16 In accordance with the medicaid savings allocation adjustment, the 17 18 commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected 19 overspending through, actions including, but not limited to 20 21 modifying or suspending reimbursement methods, including but not 22 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or 23 24 methodology for any such payments or rates of payment; modifying or 25 discontinuing medicaid program benefits; seeking all necessary 26 federal approvals, including, but not limited to waivers, waiver 27 amendments; and suspending time frames for notice, approval or 28 certification of rate requirements, notwithstanding any provision of 29 law, rule or regulation to the contrary, including but not limited 30 to sections 2807 and 3614 of the public health law, section 18 of 31 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 32 The department of health shall prepare a quarterly report that sets 33 forth: (a) known and projected department of health medicaid 34 expenditures as described in subdivision (1) of this section, and 35 factors that could result in medicaid disbursements for the relevant 36 state fiscal year to exceed the projected department of health state 37 funds disbursements in the enacted budget financial plan pursuant to 38 subdivision 3 of section 23 of the state finance law, including 39 spending increases or decreases due to: enrollment fluctuations, 40 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 41 42 payments; and (b) the actions taken to implement any medicaid 43 savings allocation adjustment implemented pursuant to subdivision 44 (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region 45 46 of the state. Each such quarterly report shall be provided to the 47 chairs of the senate finance and the assembly ways and means 48 committees and shall be posted on the department of health's website 49 in a timely manner. 50 The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to 51 52 providers of medical services pursuant to section 367-b of the 53 social services law, and for payment of state aid to municipalities 54 and to providers of family care where payment systems through the 55 fiscal intermediaries are not operational. 56 Notwithstanding any inconsistent provision of law to the contrary, 57 funds may be used by the department for outside legal assistance on 58 issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to 59 60 insure that medicaid is the payer of last resort and activities 61

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1 related to the management of the pharmacy benefit available under 2 the medicaid program.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 9 districts each month as their share of payments made pursuant to 10 section 367-b of the social services law may be set aside by the 11 12 state comptroller in an interest-bearing account in order to ensure 13 the orderly and prompt payment of providers under section 367-b of 14 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 15 share of payments made pursuant to section 367-b of the social 16 services law. 17

18 Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs 19 20 and related fringe benefits within the medical assistance program 21 associated with any minimum wage increase that takes effect during 22 the timeframe of these appropriations, pursuant to section 652 of 23 the labor law. Each eligible organization in receipt of funding made 24 available by these appropriations may be required to submit written 25 certification, in such form and at such time the commissioner may 26 prescribe, attesting to the total amount of funds used by the 27 eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting 28 29 deemed necessary by the commissioner. The amounts appropriated 30 herein may include advances to organizations authorized to receive 31 such funds to accomplish this purpose.

32 Notwithstanding any other provision of law, the money hereby 33 appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the 34 35 office of medicaid inspector general and may be increased or 36 decreased by transfer or suballocation between these appropriated 37 amounts and appropriations of the department of health state purpose 38 account, the office of mental health, office for people with 39 developmental disabilities, the office of addiction services and 40 supports, the department of family assistance office of temporary 41 and disability assistance, the department of corrections and 42 community supervision, the office of information technology 43 services, the state university of New York, and office of children 44 and family services, the office of medicaid inspector general, the 45 state education department, and the state office for the aging with 46 the approval of the director of the budget, who shall file such 47 approval with the department of audit and control and copies thereof 48 with the chairman of the senate finance committee and the chairman 49 of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

56 Notwithstanding any inconsistent provision of law, the moneys hereby 57 appropriated shall not be used for any existing rates, fees, fee 58 schedule, or procedures which may affect the cost of care and 59 services provided by personal care providers, case managers, health 60 maintenance organizations, out of state medical facilities which 61 provide care and services to residents of the state, providers of 62 transportation services, that are altered, amended, adjusted or

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otherwise changed by a local social services district unless 1 2 previously approved by the department of health and the director of 3 the budget.

4 Notwithstanding any inconsistent provision of law to the contrary, 5 funds shall be made available to the commissioner of the office of 6 mental health or the commissioner of the office of addiction 7 services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent 8 9 with appropriations made therefor, to implement allocation 10 adjustment developed by each such commissioner which shall describe 11 mental health or substance use disorder services that should be 12 developed to meet service needs resulting from the reduction of 13 inpatient behavioral health services provided under the medicaid 14 program, by programs licensed pursuant to article 31 or 32 of the 15 mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and 16 17 article 28 of the public health law, or certified under both article 18 32 of the mental hygiene law and article 28 of the public health 19 law.

Notwithstanding any inconsistent provision of law, the moneys hereby 20 appropriated may be available for payments associated with the 21 22 resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. 23 24

For services and expenses of the medical assistance program including 25 hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to 26 criteria determined by the commissioner, shall be eligible for 28 awards for amounts appropriated herein, to enable such providers to 29 maintain operations and vital services while establishing long term 30 solutions to achieve sustainable health services.

27

31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2023-24 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 35 (26947) ... 1,735,474,000 (re. \$1,735,474,000) 36 37 For services and expenses of the medical assistance program including 38 hospital outpatient and emergency room services.

39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2023-24 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2023-24, and (ii) appropriation for this item covering 43 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 44 (26948) ... 717,861,000 (re. \$717,861,000) 45 For services and expenses of the medical assistance program including 46 clinic services.

47 Notwithstanding any provision of law to the contrary, the portion of 48 this appropriation covering fiscal year 2023-24 shall supersede and 49 replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 51 (26949) ... 1,082,001,000 (re. \$1,082,001,000) 52 53 For services and expenses of the medical assistance program including 54 nursing home services.

55 Notwithstanding any provision of law to the contrary, the portion of 56 this appropriation covering fiscal year 2023-24 shall supersede and 57 replace any duplicative (i) reappropriation for this item covering 58 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 59 60 (26950) ... 3,553,637,000 (re. \$3,553,637,000) 61 For services and expenses of the medical assistance program including 62 other long term care services.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2023-24 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropriation for this item covering
5	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
6	(26951) 11,598,028,000 (re. \$11,598,028,000)
7	For services and expenses of the medical assistance program including
8	managed care services including regional planning activities of the
9	finger lakes health systems agency, including statewide coordination
10	and demonstration of best practices. The department shall make
11	grants within amounts appropriated therefor, to assure high-quality
12	and accessible primary care, to provide technical assistance to
13	support financial and business planning for integrated systems of
14	care, and to assist primary care providers in the adoption,
15	implementation, and meaningful use of electronic health record
16	technology.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2023-24 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2023-24, and (ii) appropriation for this item covering
21	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
22	(26952) 11,861,596,000 (re. \$11,861,596,000)
23	For services and expenses for health homes including grants to health
24	homes.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2023-24 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2023-24, and (ii) appropriation for this item covering
29	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
30	(29548) 424,380,000 (re. \$424,380,000)
31	For services and expenses of the medical assistance program including
32	pharmacy services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2023-24 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2023-24, and (ii) appropriation for this item covering
37	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
38	(26953) 4,396,951,000 (re. \$4,396,951,000)
39	For services and expenses of the medical assistance program including
40	transportation services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2023-24 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2023-24, and (ii) appropriation for this item covering
45	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
46	(26954) 633,813,000 (re. \$633,813,000)
47	For services and expenses of the medical assistance program including
48	dental services.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2023-24 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2023-24, and (ii) appropriation for this item covering
53	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
54	(26955) 128,639,000 (re. \$128,639,000)
55	For services and expenses of the medical assistance program including
56	non-institutional and other spending.
57	The money hereby appropriated is available for payment of liabilities
58	heretofore accrued or hereafter accrued.
59	
	Notwithstanding any inconsistent provision of law, the money hereby
60	appropriated may be available for payments to any county or public
61	school districts associated with additional claims for school
62	supportive health services.

1	
	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2023-24 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropriation for this item covering
5	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
6	(26956) 5,716,431,000 (re. \$5,716,431,000)
7	For services and expenses of the medical assistance program including
8	payments to the Area Agencies on Aging, making improvements in the
9	long term care system for the point of entry initiatives, for the
10	purposes of expanding and promoting a more coordinated level of care
11	for the delivery of quality services in the community.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2023-24 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2023-24, and (ii) appropriation for this item covering
16	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
17	(29572) 45,762,000 (re. \$45,762,000)
18	For services and expenses of the medical assistance program including
19	payments to Independent Living Centers, making improvements in the
20	long term care system for the point of entry initiatives, for the
21	purposes of expanding and promoting a more coordinated level of care
22	for the delivery of quality services in the community.
23	Notwithstanding any provision of law to the contrary, the portion of
24	this appropriation covering fiscal year 2023-24 shall supersede and
25	replace any duplicative (i) reappropriation for this item covering
26	fiscal year 2023-24, and (ii) appropriation for this item covering
27	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
28	(29573) 14,000,000 (re. \$14,000,000)
29	For services and expenses of the medical assistance program including
30	payments to promote women's health and reduce the adverse effects of
31	multiple births.
32	Notwithstanding any provision of law to the contrary, the portion of
33	this appropriation covering fiscal year 2023-24 shall supersede and
34	replace any duplicative (i) reappropriation for this item covering
35	fiscal year 2023-24, and (ii) appropriation for this item covering
36	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
37	
	(26793) 10,000,000 (re. \$10,000,000)
38	For services and expenses of the medical assistance program including
39	
	the managed long term care ombudsman program.
10	the managed long term care ombudsman program.
40	Notwithstanding any provision of law to the contrary, the portion of
41	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and
41	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and
41 42	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering
41 42 43	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering
41 42 43 44	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
41 42 43 44	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
41 42 43 44 45	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000)
41 42 43 44 45 46	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including
41 42 43 44 45	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000)
41 42 43 44 45 46 47	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.
41 42 43 44 45 46 47 48	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of
41 42 43 44 45 46 47 48 49	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and
41 42 43 44 45 46 47 48	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering
41 42 43 44 45 46 47 48 49 50	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering
41 42 43 44 45 46 47 48 49 50 51	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering
41 42 43 44 45 46 47 48 49 50 51 52	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022
41 42 43 44 45 46 47 48 49 50 51 52 53	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000)
41 42 43 44 45 46 47 48 49 50 51 52 53	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000)
41 42 43 44 45 46 47 48 49 50 51 52 53 54	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the
41 42 43 45 46 47 48 49 50 51 52 53 54 55	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an
41 42 43 45 46 47 48 40 51 52 53 54 55 56	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000
41 42 43 45 46 47 48 40 51 52 53 54 55 56	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000
41 42 43 45 46 47 48 50 51 52 54 55 56 57	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000
41 42 43 45 46 47 48 50 51 53 54 55 57 58	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024, set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental
41 42 43 45 46 47 48 50 51 52 54 55 56 57	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000
41 42 43 45 46 47 48 50 51 53 55 55 57 58 59	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000
41 42 43 45 46 47 49 51 23 45 56 57 59 60	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community
$\begin{array}{c} 41\\ 42\\ 43\\ 45\\ 46\\ 47\\ 49\\ 50\\ 52\\ 54\\ 55\\ 56\\ 58\\ 90\\ 61 \end{array}$	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022 (26818) 8,000,000 (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office
41 42 43 45 46 47 49 51 23 45 56 57 59 60	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

related to providing affordable housing. Any such spending shall 1 2 consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of 3 4 this appropriation covering fiscal year 2023-24 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-2024, and (ii) appropriation for this item covering 6 7 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (29521) ... 171,000,000 (re. \$171,000,000) 8 For services and expenses of the medical assistance program including 9 essential community provider network and vital access provider 10 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2023-24 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering 15 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 16 (29562) ... 162,000,000 (re. \$162,000,000) 17 18 For services and expenses of the medical assistance program including vital access provider services to preserve critical access to 19 essential behavioral health and other services in targeted areas of 20 21 the state. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2023-24 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2023-24, and (ii) appropriation for this item covering 26 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 27 (26615) ... 50,000,000 (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality 29 within the state, including, but not limited to creating a maternal 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data 32 warehouse for analysis of maternal outcomes to support quality 33 improvement. Notwithstanding any provision of law to the contrary, the portion of 34 35 this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2023-24, and (ii) appropriation for this item covering 37 38 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 39 (26855) ... 8,000,000 (re. \$8,000,000) For services and expenses for DC37 and Teamster Local 858 health 40 41 insurance coverage under the family health plus (FHPlus), medicaid 42 or for payments to participating health insurance plans in the New 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2023-24 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2023-24, and (ii) appropriation for this item covering 48 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26856) ... 5,620,000 (re. \$5,620,000) 49 50 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home 51 transition and diversion waiver program as authorized by chapters 52 615 and 627 of the laws of 2004. A portion of such funds may be used 53 54 for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation 55 56 may be suballocated to the division of housing and community 57 renewal. 58 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and 59 replace any duplicative (i) reappropriation for this item covering 60 fiscal year 2023-24, and (ii) appropriation for this item covering 61

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 2 (26857) ... 3,684,000 (re. \$3,684,000) For services and expenses related to traumatic brain injury including 3 4 but not limited to services rendered to individuals enrolled in the 5 federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally 6 7 authorized by appropriations and reappropriations enacted prior to 8 1996. Notwithstanding any provision of law to the contrary, the portion of 9 10 this appropriation covering fiscal year 2023-24 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2023-24, and (ii) appropriation for this item covering 13 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26858) ... 22,930,000 (re. \$22,930,000) 14 For services and expenses of the medical assistance program general 15 16 hospitals that are safety-net providers, including, without limitation, public benefit corporations, hospitals that are part of 17 18 the State University of New York, Critical Access Hospitals and Sole Community Hospitals as those terms are defined under federal law, 19 20 that evince severe financial distress, residential health care 21 facilities, independent practice associations, and accountable care 22 organizations. 23 Notwithstanding any inconsistent provision of law, rule or regulation 24 to the contrary, all funds available for distribution pursuant to 25 subdivision (g) of section 2826 of the public health law shall be 26 distributed in accordance with the following provisions. Pursuant to 27 criteria, an application, and an evaluation process, acceptable to 28 the commissioner of health in consultation with the director of the 29 division of the budget, the commissioner of the department of health 30 may award a temporary adjustment to the non-capital components of 31 rates, or make temporary lump-sum Medicaid payments for services and 32 expenses of medical assistance programs to eligible providers with 33 serious financial instability and requiring extraordinary financial 34 assistance that are safety-net providers, and which are eligible 35 facilities as defined in paragraph (i) of subdivision (g) of 2826 of 36 the public health law, to enable such facilities to maintain 37 operations and vital services while such facilities establish long 38 term solutions to achieve sustainable health services. Provided, 39 however, if this chapter appropriates funds which the director of 40 the budget deems insufficient to maintain such payments as described 41 in subdivision (g) of section 2826 of the public health law, then 42 the provisions of this paragraph shall be deemed null and void. 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2023-24 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropriation for this item covering 47 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26891) ... 1,359,800,000 (re. \$1,359,800,000) 48 49 For services and expenses of the medical assistance program including 50 patient centered medical homes. 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2023-24 shall supersede and 53 replace any duplicative (i) reappropriation for this item covering 54 fiscal year 2023-24, and (ii) appropriation for this item covering 55 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 56 (26859) ... 232,000,000 (re. \$232,000,000) 57 For additional services and expenses of the medical assistance program 58 related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided 59 60 the eligible hospitals provide sufficient financial further information to evaluate the need to support current and future 61 62 payments.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2023-24 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropriation for this item covering
5	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
6	(26860) 681,834,000 (re. \$681,834,000)
7	For services and expenses associated with ending the AIDS epidemic,
8	including but not limited to expanding the use of preexposure
9	prophylaxis, enhancement of targeted prevention activities, support
10	for linkage and retention services and the development of a peer
11	credentialing process.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2023-24 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2023-24, and (ii) appropriation for this item covering
16	fiscal year 2023-2024 set forth in chapter 53 of the laws of 2022
17	(26923) 30,000,000 (re. \$30,000,000)
18	For services and expenses related to expanding existing caregiver
19	support services for persons with Alzheimer's and other dementias
20	including additional respite and expansion of the department of
21	health caregiver support services programs.
22	Notwithstanding any provision of law to the contrary, the portion of
23	this appropriation covering fiscal year 2023-24 shall supersede and
24	replace any duplicative (i) reappropriation for this item covering
25	
	fiscal year 2023-24, and (ii) appropriation for this item covering
26	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
27	(26930) 50,000,000 (re. \$50,000,000)
28	For grants to the civil service employees association, Local 1000,
29	AFSCME, AFL-CIO to allow child care workers represented by the union
30	to reduce the cost of purchasing coverage under the exchange.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2023-24 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2023-24, and (ii) appropriation for this item covering
35	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
36	(29808) 9,500,000 (re. \$9,500,000)
37	
	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
38	to allow child care workers represented by the union to reduce the
39	cost of purchasing coverage under the exchange.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2023-24 shall supersede and
42	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2023-24, and (ii) appropriation for this item covering
44	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
45	(29807) 11,000,000 (re. \$11,000,000)
46	For the state share of medical assistance services expenses incurred
47	by the department of health for the provision of medical assistance
48	including services to people with developmental disabilities for
49	mental hygiene stabilization.
50	Notwithstanding any provision of law to the contrary, the portion of
51	this appropriation covering fiscal year 2023-24 shall supersede and
52	replace any duplicative (i) reappropriation for this item covering
53	fiscal year 2023-24, and (ii) appropriation for this item covering
54	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
55	(29561) 214,283,000 (re. \$214,283,000)
56	For payments to eligible certified community behavioral health clinics
57	under the certified community behavioral health clinics indigent
58	care program (59056) 33,750,000 (re. \$33,750,000)
59	For services and expenses of the medical assistance program including
60	payments to Ryan White Centers. Notwithstanding any inconsistent
61	provision of the law, the moneys hereby appropriated may be
62	increased or decreased by interchange or transfer with any
02	increased of decreased by interchange of cransfer with any

1	appropriation of the department of health for the purpose of
2	supporting the Ryan White Centers (59057)
3	100,000,000 (re. \$100,000,000)
4	For services and expenses of the medical assistance program including
5	medical services provided at state facilities operated by the office
6	of mental health, the office for people with developmental
7	disabilities and the office of addiction services and supports.
8 9	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and
10	replace any duplicative (i) reappropriation for this item covering
11	fiscal year 2023-24, and (ii) appropriation for this item covering
12	fiscal year 2023-24 set forth in chapter 53 of the laws of 2022
13	(26961) 10,000,000
14	(,,,,,,,
15	By chapter 53, section 1, of the laws of 2022, as amended by chapter 53,
16	section 1, of the laws of 2023, is hereby amended and reappropriated
17	to read:
18	For services and expenses related to providing healthcare and mental
19	hygiene worker bonuses. The money hereby appropriated is available
20	for payment of liabilities heretofore accrued or hereafter accrued.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year [2022-23]2023-24 shall
23	supersede and replace any duplicative (i) reappropriation for this
24 25	item covering fiscal year [2022-23]2023-24, and (ii) appropriation for this item covering fiscal year [2022-23]2023-24 set forth in
26	chapter 53 of the laws of 2022(59036)
27	922,748,000 (re. \$21,651,167)
28	
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
31	Medicaid Direct Account - 25106
	Medicala Dilect Meedane 20100
32	
32 33	By chapter 53, section 1, of the laws of 2023:
32 33 34	By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program,
32 33 34 35	By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services
32 33 34 35 36	By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2023:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2023:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2023:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2023:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2023:For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent
32 33 34 35 36 37 38 39 40 412 43 44 45	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid
32 334 35 36 37 38 40 412 434 45 46	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to
$\begin{array}{c} 32\\ 33\\ 35\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 45\\ 47\\ \end{array}$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 48\\ 48\\ 48\\ 48\\ 48\\ 48\\ 48\\ 48\\ 48\\ 48$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 48\\ 49\\ \end{array}$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 47\\ 49\\ 50\\ \end{array}$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 47\\ 49\\ 51\\ \end{array}$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 45\\ 51\\ 52\\ 52\\ \end{array}$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 5$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program.
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 5\\ 3\\ 3\\ 3\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 0\\ 1\\ 2\\ 3\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 53\\ 5$	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program.
32 334 33567890123456789012345567 555555555555555555555555555555555555	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program
32 334 33567890123456789012345678	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may
32 334 337 3390 1234 4444 44567 890 1234567 89 55555555555555555555555555555555555	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the
333456789012345678901234567890	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for
32 334 337 3390 1234 4444 44567 890 1234567 89 55555555555555555555555555555555555	 By chapter 53, section 1, of the laws of 2023: For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to [March 31] September 15, 2025. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of family care where payment systems through the fiscal intermediaries are not operational. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the

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herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby 3 appropriated may be increased or decreased by interchange or 4 5 transfer, with any appropriation of the department of health and the 6 office of medicaid inspector general and may be increased or 7 decreased by transfer or suballocation between these appropriated 8 amounts and appropriations of the office of mental health, office 9 for people with developmental disabilities, the office of addiction 10 services and supports, the department of family assistance office of temporary and disability assistance, office of children and family 11 12 services, the department of financial services, department of 13 corrections and community supervision, the office of information 14 technology services, the state university of New York, the state education department, and the state office for the aging with the 15 approval of the director of the budget, who shall file such approval 16 with the department of audit and control and copies thereof with the 17 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the 25 state commissioner of temporary and disability assistance or the 26 state commissioner of health as due from local social services 27 districts each month as their share of payments made pursuant to 28 section 367-b of the social services law may be set aside by the 29 state comptroller in an interest-bearing account in order to ensure 30 the orderly and prompt payment of providers under section 367-b of 31 the social services law pursuant to an estimate provided by the 32 commissioner of health of each local social services district's 33 share of payments made pursuant to section 367-b of the social 34 services law.

- 35 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 36 37 mental health or the commissioner of the office of addiction 38 services and supports, in consultation with the commissioner of 39 health and approved by the director of the budget, and consistent 40 appropriations made therefor, to implement with allocation 41 adjustment developed by each such commissioner which shall describe 42 mental health or substance use disorder services that should be 43 developed to meet service needs resulting from the reduction of 44 inpatient behavioral health services provided under the medicaid 45 program, by programs licensed pursuant to article 31 or 32 of the 46 mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and 47 48 article 28 of the public health law, or certified under both article 49 32 of the mental hygiene law and article 28 of the public health 50 law.
- 51 Notwithstanding any inconsistent provision of law, the moneys hereby 52 appropriated may be available for payments associated with the 53 resolution by settlement agreement or judgment of rate appeals 54 and/or litigation where the department of health is a party.
- 55 For services and expenses of the medical assistance program including 56 hospital inpatient services.
- 57 Notwithstanding any provision of law to the contrary, the portion of 58 this appropriation covering fiscal year 2023-24 shall supersede and 59 replace any duplicative (i) reappropriation for this item covering 60 fiscal year 2023-24, and (ii) appropriation for this item covering 61 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 62 (26947) ... 6,086,937,000 (re. \$6,086,937,000)

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For services and expenses of the medical assistance program including 1 2 hospital outpatient and emergency room services. Notwithstanding any provision of law to the contrary, the portion of 3 4 this appropriation covering fiscal year 2023-24 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering 6 7 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26948) ... 1,202,454,000 (re. \$1,202,454,000) 8 9 For services and expenses of the medical assistance program including 10 clinic services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2023-24 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 15 (26949) ... 1,969,720,000 (re. \$1,969,720,000) 16 For services and expenses of the medical assistance program including 17 18 nursing home services. Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2023-24 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2023-24, and (ii) appropriation for this item covering 23 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 24 (26950) ... 8,669,661,000 (re. \$8,669,661,000) 25 For services and expenses of the medical assistance program including 26 other long term care services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2023-24 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering 30 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 31 32 (26951) ... 30,777,161,000 (re. \$30,777,161,000) 33 For services and expenses of the medical assistance program including 34 managed care services including regional planning activities of the 35 finger lakes health systems agency, including statewide coordination 36 and demonstration of best practices. The department shall make 37 grants within amounts appropriated therefor, to assure high-quality 38 and accessible primary care, to provide technical assistance to 39 support financial and business planning for integrated systems of 40 care, and to assist primary care providers in the adoption, 41 implementation, and meaningful use of electronic health record 42 technology. 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2023-24 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropriation for this item covering 47 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 48 (26952) ... 32,858,784,000 (re. \$32,858,784,000) 49 For services and expenses of the medical assistance program including 50 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2023-24 shall supersede and 52 53 replace any duplicative (i) reappropriation for this item covering 54 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 55 56 (26953) ... 12,868,671,000 (re. \$12,868,671,000) 57 For services and expenses of the medical assistance program including 58 transportation services. 59 Notwithstanding any provision of law to the contrary, the portion of 60 this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering 61 fiscal year 2023-24, and (ii) appropriation for this item covering 62

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fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 1 2 (26954) ... 1,462,868,000 (re. \$1,462,868,000) 3 For services and expenses of the medical assistance program including 4 dental services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2023-24 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering 8 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 9 (26955) ... 149,789,000 (re. \$149,789,000) 10 For services and expenses of the medical assistance program including 11 12 noninstitutional and other spending. 13 The money hereby appropriated is available for payment of liabilities 14 heretofore accrued or hereafter accrued. Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2023-24 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 18 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 19 20 (26956) ... 15,755,852,000 (re. \$15,755,852,000) Notwithstanding any inconsistent provision of law, subject to the 21 22 approval of the director of the budget, upon submission of an 23 allocation adjustment from the commissioner of health, the amount 24 appropriated herein, together with any available federal matching 25 funds, may be transferred or suballocated to the office of mental 26 health, office of addiction services and supports, office for people 27 with developmental disabilities, division of housing and community 28 renewal, New York state housing trust fund corporation, and office 29 of temporary and disability assistance for services and expenses 30 related to providing affordable housing. Any such spending shall 31 consider the geographical location of the grants. 32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2023-24 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering 35 36 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 37 (29521) ... 146,500,000 (re. \$146,500,000) 38 For additional services and expenses of the medical assistance program 39 related to disproportionate share hospital payments to eligible 40 hospitals operated by the state university of New York, provided 41 further the eligible hospitals provide sufficient financial 42 information to evaluate the need to support current and future 43 payments. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2023-24 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2023-24, and (ii) appropriation for this item covering 48 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 49 (26860) ... 747,600,000 (re. \$747,600,000) For services and expenses of meeting the federal statutory and 50 regulatory requirements of the American rescue plan act of 2021. 51 52 Funds appropriated herein are made available from the 10 percent 53 increase in the federal medical assistance percentage for home and 54 community-based services, or other approved services as defined in 55 section nine thousand eight hundred and seventeen of the American 56 rescue plan act of 2021, and shall be used in accordance with 57 applicable federal laws, rules, regulations and guidance. Provided 58 that, notwithstanding state finance law section 112 and 163, and 59 economic development law section 142, such funds may be expended via 60 non-competitive contracts or non-competitive grants in a manner to 61 be determined by the commissioner of the department of health or the

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head of the respective suballocated agency or office, whichever 1 2 entity expends the funds.

3 Funds appropriated herein shall be made available directly to the 4 department of health and suballocated or transferred, without limit, 5 to the office for people with developmental disabilities, the office 6 of mental health, the office of addiction services and supports, and 7 the office of children and family services in accordance with a 8 schedule based upon approved Medicaid claims for eligible home and 9 community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American 10 11 rescue plan act of 2021, from April 1, 2021 through March 31, 2022. 12 The commissioner shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee 13 14 with quarterly reports on the purposes, expenditures, contracts, and sub-allocations authorized herein (59026) 15 16 For payments to eligible certified community behavioral health clinics 17 under the certified community behavioral health clinics indigent 18 care program (59056) ... 33,750,000 (re. \$33,750,000) 19 20 For services and expenses for the New York medicaid redesign team 21 section 1115 demonstration waiver known as the partnership plan for 22 the purpose of reinvesting savings resulting from the redesign of 23 the medical assistance program, the money hereby appropriated may be 24 used to make funds or payments authorized pursuant to such waiver, 25 including funds or payments described in subdivisions 20 and 21 of 26 section 2807 of the public health law. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2023-24 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering 30 fiscal year 2023-24, and (ii) appropriation for this item covering 31 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 32 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 33 For services and expenses of the medical assistance program including 34 medical services provided at state facilities operated by the office 35 of mental health, the office for people with developmental 36 disabilities and the office of addiction services and supports. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2023-24 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2023-24, and (ii) appropriation for this item covering 41 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 42 (26961) ... 10,000,000,000 (re. \$10,000,000,000) 43 44 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 45 section 1, of the laws of 2023: 46 For services and expenses for the medical assistance program, includ-47 ing administrative expenses for local social services districts, 48 pursuant to title XIX of the federal social security act or its 49 successor program. 50 Notwithstanding section 40 of the state finance law or any other law 51 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in 52 53 the aggregate, with the following schedule: not more than 52 percent 54 for the period April 1, 2022 to March 31, 2023; and the remaining 55 amount for the period April 1, 2023 to September 15, 2024. 56 The moneys hereby appropriated are to be available for payment of aid 57 heretofore accrued or hereafter accrued to municipalities, and to 58 providers of medical services pursuant to section 367-b of the 59 social services law, and for payment of state aid to municipalities 60 and to providers of family care where payment systems through the 61 fiscal intermediaries are not operational.

62 Notwithstanding any inconsistent provision of law, funding made avail-

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able by these appropriations shall support direct salary costs and 1 2 related fringe benefits within the medical assistance program asso-3 ciated with any minimum wage increase that takes effect during the 4 timeframe of these appropriations, pursuant to section 652 of the 5 labor law. Each eligible organization in receipt of funding made 6 available by these appropriations may be required to submit written 7 certification, in such form and at such time the commissioner may 8 prescribe, attesting to the total amount of funds used by the eligi-9 ble organization, how such funding will be or was used for purposes 10 eligible under these appropriations and any other reporting deemed 11 necessary by the commissioner. The amounts appropriated herein may 12 include advances to organizations authorized to receive such funds 13 to accomplish this purpose.

14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 16 medicaid inspector general and may be increased or decreased by 17 18 transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people 19 20 with developmental disabilities, the office of addiction services 21 and supports, the department of family assistance office of tempo-22 rary and disability assistance, office of children and family 23 services, the department of financial services, department of 24 corrections and community supervision, the office of information 25 technology services, the state university of New York, the state 26 education department, and the state office for the aging with the 27 approval of the director of the budget, who shall file such approval 28 with the department of audit and control and copies thereof with the 29 chairman of the senate finance committee and the chairman of the 30 assembly ways and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state commissioner of temporary and disability assistance or the 37 state commissioner of health as due from local social services 38 districts each month as their share of payments made pursuant to 39 section 367-b of the social services law may be set aside by the 40 state comptroller in an interest-bearing account in order to ensure 41 the orderly and prompt payment of providers under section 367-b of 42 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 43 44 share of payments made pursuant to section 367-b of the social 45 services law.

46 Notwithstanding any inconsistent provision of law to the contrary, 47 funds shall be made available to the commissioner of the office of 48 mental health or the commissioner of the office of addiction 49 services and supports, in consultation with the commissioner of 50 health and approved by the director of the budget, and consistent 51 with appropriations made therefor, to implement allocation adjust-52 ment developed by each such commissioner which shall describe mental 53 health or substance use disorder services that should be developed 54 to meet service needs resulting from the reduction of inpatient 55 behavioral health services provided under the medicaid program, by 56 programs licensed pursuant to article 31 or 32 of the mental hygiene 57 law. Such programs may include programs that are licensed pursuant 58 to both article 31 of the mental hygiene law and article 28 of the 59 public health law, or certified under both article 32 of the mental 60 hygiene law and article 28 of the public health law.

61 Notwithstanding any inconsistent provision of law, the moneys hereby 62 appropriated may be available for payments associated with the

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resolution by settlement agreement or judgment of rate appeals 1 2 and/or litigation where the department of health is a party. 3 For services and expenses of the medical assistance program including 4 hospital inpatient services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 5 6 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 9 (26947) ... 5,279,966,000 (re. \$798,096,000) 10 For services and expenses of the medical assistance program including 11 12 hospital outpatient and emergency room services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 18 (26948) ... 932,313,000 (re. \$34,987,000) For services and expenses of the medical assistance program including 19 20 clinic services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 25 26 (26949) ... 1,505,873,000 (re. \$61,114,000) 27 For services and expenses of the medical assistance program including 28 nursing home services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26950) ... 7,715,226,000 (re. \$2,433,203,000) 35 For services and expenses of the medical assistance program including 36 other long term care services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 42 (26951) ... 28,388,614,000 (re. \$7,519,730,000) 43 For services and expenses of the medical assistance program including 44 managed care services including regional planning activities of the 45 finger lakes health systems agency, including statewide coordination 46 and demonstration of best practices. The department shall make 47 grants within amounts appropriated therefor, to assure high-quality 48 and accessible primary care, to provide technical assistance to 49 support financial and business planning for integrated systems of 50 care, and to assist primary care providers in the adoption, imple-51 mentation, and meaningful use of electronic health record technolo-52 gy. Notwithstanding any provision of law to the contrary, the portion of 53 54 this appropriation covering fiscal year 2022-23 shall supersede and 55 replace any duplicative (i) reappropriation for this item covering 56 fiscal year 2022-23, and (ii) appropriation for this item covering 57 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 58 (26952) ... 34,228,716,000 (re. \$13,975,134,000) 59 For services and expenses of the medical assistance program including pharmacy services. 60 61 Notwithstanding any provision of law to the contrary, the portion of 62 this appropriation covering fiscal year 2022-23 shall supersede and

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1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2022-23, and (ii) appropriation for this item covering
3	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
4	(26953) 11,056,796,000 (re. \$3,228,572,000)
5	For services and expenses of the medical assistance program including
6	transportation services.
7	Notwithstanding any provision of law to the contrary, the portion of
8	this appropriation covering fiscal year 2022-23 shall supersede and
9	replace any duplicative (i) reappropriation for this item covering
10	fiscal year 2022-23, and (ii) appropriation for this item covering
11	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
12	(26954) 1,358,133,000 (re. \$116,290,000)
13	For services and expenses of the medical assistance program including
14	dental services.
15	Notwithstanding any provision of law to the contrary, the portion of
16	this appropriation covering fiscal year 2022-23 shall supersede and
17	replace any duplicative (i) reappropriation for this item covering
18	fiscal year 2022-23, and (ii) appropriation for this item covering
19	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
20	(26955) 141,526,000 (re. \$67,677,000)
21	For services and expenses of the medical assistance program including
22	noninstitutional and other spending.
23	Notwithstanding any provision of law to the contrary, the portion of
24	
	this appropriation covering fiscal year 2022-23 shall supersede and
25	replace any duplicative (i) reappropriation for this item covering
26	fiscal year 2022-23, and (ii) appropriation for this item covering
27	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
28	(26956) 15,842,097,000 (re. \$7,903,712,000)
29	Notwithstanding any inconsistent provision of law, subject to the
30	approval of the director of the budget, upon submission of an allo-
31	cation adjustment from the commissioner of health, the amount appro-
32	priated herein, together with any available federal matching funds,
33	may be transferred or suballocated to the office of mental health,
34	
-	office of addiction services and supports, office for people with
35	developmental disabilities, division of housing and community
36	renewal, New York state housing trust fund corporation, and office
37	of temporary and disability assistance for services and expenses
38	related to providing affordable housing. Any such spending shall
39	consider the geographical location of the grants.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2022-23 shall supersede and
42	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2022-23, and (ii) appropriation for this item covering
44	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
45	(29521) 101,500,000 (re. \$52,780,000)
46	For additional services and expenses of the medical assistance program
47	related to disproportionate share hospital payments to eligible
48	hospitals operated by the state university of New York, provided
49	further the eligible hospitals provide sufficient financial informa-
50	tion to evaluate the need to support current and future payments.
51	Notwithstanding any provision of law to the contrary, the portion of
52	this appropriation covering fiscal year 2022-23 shall supersede and
53	replace any duplicative (i) reappropriation for this item covering
54	fiscal year 2022-23, and (ii) appropriation for this item covering
	field your 2022 20, and (if, appropriation for this item covering
55	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
56	(26860) 570,000,000 (re. \$242,102,142)
57	For services and expenses of meeting the federal statutory and regula-
58	tory requirements of the American rescue plan act of 2021.
59	Funds appropriated herein are made available from the 10 percent
60	increase in the federal medical assistance percentage for home and
61	community-based services, or other approved services as defined in
62	section nine thousand eight hundred and seventeen of the American

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rescue plan act of 2021, and shall be used in accordance with appli-1 2 cable federal laws, rules, regulations and guidance. Provided that, 3 notwithstanding state finance law section 112 and 163, and economic 4 development law section 142, such funds may be expended via non-com-5 petitive contracts or non-competitive grants in a manner to be 6 determined by the Commissioner of the department of health or the 7 head of the respective sub-allocated agency or office, whichever 8 entity expends the funds.

9 Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without 10 11 limit, to the office for people with developmental disabilities, the 12 office of mental health, the office of addiction services and supports, and the office of children and family services in accord-13 14 ance with a schedule based upon approved Medicaid claims for eligi-15 ble home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the 16 American rescue plan act of 2021, from April 1, 2021 through March 17 18 31, 2022. The commissioner shall provide the chair of the senate finance committee and the chair of the assembly ways and means 19 committee with quarterly reports on the purposes, expenditures, 20 21 contracts, and sub-allocations authorized herein (59026) . . . 22 671,000,000 (re. \$348,920,000) 23 For services and expenses for nursing homes to increase resident 24 facing staffing services provided by registered nurses, licensed 25 practical nurses and certified nursing assistants sufficient to 26 attain the highest practicable physical, mental and psychological 27 well-being of each resident of such facilities as further specified 28 in chapter 57 of the laws of 2021. Provided however, that nursing 29 homes which spend less than 70 percent of revenues on direct 30 resident care or less than 40 percent of revenues on resident-fac-31 ing-staffing shall not be eligible for monies authorized herein. 32 Provided further however, that no monies shall be available for 33 expenditure from this appropriation unless submitted in a plan by 34 the commissioner of the department of health and approved by the director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 35 36 For services and expenses related to providing healthcare and mental 37 hygiene worker bonuses. The money hereby appropriated is available 38 for payment of liabilities heretofore accrued or hereafter accrued 39 (59036) ... 922,748,000 (re. \$479,829,000) 40 For services and expenses for the 1115 waiver known as the partnership 41 plan for the purpose of reinvesting savings resulting from the rede-42 sign of the medical assistance program, the money hereby appropri-43 ated may be used to make funds or payments authorized pursuant to 44 such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law. 45

46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2022-23 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2022-23, and (ii) appropriation for this item covering 50 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26616) ... 4,000,000,000 (re. \$2,080,000,000) 51 For services and expenses of the medical assistance program including 52 53 medical services provided at state facilities operated by the office 54 of mental health, the office for people with developmental disabili-55 ties and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26961) ... 10,000,000 (re. \$4,385,463,000)

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Special Revenue Funds - Other 2 HCRA Resources Fund Indigent Care Account - 20817 3 4 5 The appropriation made by chapter 53, section 1, of the laws of 2023, is hereby amended and reappropriated to read: 6 7 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 8 9 this account shall remain in full force and effect in accordance, in 10 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the 11 amount for the period April 1, 2024 to [March 31] 12 remaining September 15, 2025. 13 14 Notwithstanding section 40 of the state finance law or any provision 15 of law to the contrary, subject to federal approval, department of 16 health state funds medicaid spending, excluding payments for medical 17 services provided at state facilities operated by the office of 18 mental health, the office for people with developmental disabilities 19 and the office of addiction services and supports and further 20 excluding any payments which are not appropriated within the 21 department of health, in the aggregate, for the period April 1, 2023through March 31, 2024, shall not exceed \$28,109,771,000 except 22 23 as provided below and state share medicaid spending, in the 24 aggregate, for the period April 1, 2024 through [March 31]September 25 15, 2025, shall not exceed [\$31,020,880,000]<u>\$31,284,010,000</u>, but in 26 no event shall department of health state funds medicaid spending for the period April 1, 2023 through [March 31] September 15, 2025 27 28 exceed [\$59,130,651,000]\$59,393,781,000 provided, however, such 29 aggregate limits may be adjusted by the director of the budget to 30 account for any changes in the New York state federal medical 31 assistance percentage amount established pursuant to the federal 32 social security act, increases in provider revenues, reductions in 33 local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 34 35 the operational costs of the New York state medical indemnity fund, 36 pursuant to chapter 59 of the laws of 2011, and state costs or 37 savings from the essential plan program. Such projections may be 38 adjusted by the director of the budget to account for increased or 39 expedited department of health state funds medicaid expenditures as 40 a result of a natural or other type of disaster, including a 41 governmental declaration of emergency. 42 The director of the budget, in consultation with the commissioner of 43 health, shall assess on a quarterly basis known and projected 44 medicaid expenditures by category of service and by geographic 45 region, as determined by the commissioner of health, incurred both 46 prior to and subsequent to such assessment for each such period, and 47 if the director of the budget determines that such expenditures are 48 expected to cause medicaid spending for such period to exceed the 49 aggregate limit specified herein for such period, the state medicaid 50 director, in consultation with the director of the budget and the 51 commissioner of health, shall develop a medicaid savings allocation 52 adjustment to limit such spending to the aggregate limit specified 53 herein for such period. 54 Such medicaid savings allocation adjustment shall be designed, to 55 reduce the expenditures authorized by the appropriations herein in 56 compliance with the following guidelines: (1) reductions shall be 57 made in compliance with applicable federal law, including the 58 provisions of the Patient Protection and Affordable Care Act, Public 59 Law No. 111-148, and the Health Care and Education Reconciliation 60 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 61 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner 62

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that complies with the state medicaid plan approved by the federal 1 2 centers for medicare and medicaid services, provided, however, that 3 the commissioner of health is authorized to submit any state plan 4 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 5 allocation adjustment that meets the other criteria set forth 6 7 herein; (3) reductions shall be made in a manner that maximizes 8 federal financial participation, to the extent practicable, including any federal financial participation that is available or 9 10 is reasonably expected to become available, in the discretion of the 11 commissioner, under the Affordable Care Act; (4) reductions shall be 12 made uniformly among categories of services and geographic regions 13 of the state, to the extent practicable, and shall be made uniformly 14 within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds 15 for non-uniformity, including but not limited to: the extent to 16 which specific categories of services contributed to department of 17 18 health medicaid state funds spending in excess of the limits 19 specified herein; the need to maintain safety net services in 20 underserved communities; or the potential benefits of pursuing 21 innovative payment models contemplated by the Affordable Care Act, 22 in which case such grounds shall be set forth in the medicaid 23 savings allocation adjustment; and (5) reductions shall be made in a 24 manner that does not unnecessarily create administrative burdens to 25 medicaid applicants and recipients or providers. 26 The commissioner shall seek the input of the legislature, as well as

27 organizations representing health care providers, consumers, 28 businesses, workers, health insurers, and others with relevant 29 expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in 30 31 the discretion of the commissioner, is likely to have a material 32 impact on the overall medicaid program, particular categories of 33 service or particular geographic regions of the state.

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(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

39 (b) The commissioner may revise the medicaid savings allocation 40 adjustment subsequent to the provisions of notice and prior to 41 implementation but needs to provide a new notice pursuant to 42 subparagraph (i) of this paragraph only if the commissioner 43 determines, in his or her discretion, that such revisions materially 44 alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

52 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly 53 54 increases the immediate need for health care personnel in an area of 55 the state; (ii) an event or condition that creates a widespread risk 56 of exposure to a serious communicable disease, or the potential for 57 such widespread risk of exposure; or (iii) any other event or 58 condition determined by the commissioner to constitute an imminent 59 threat to public health.

60 Nothing in this paragraph shall be deemed to prevent all or part of 61 such medicaid savings allocation adjustment from taking effect

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1 retroactively to the extent permitted by the federal centers for 2 medicare and medicaid services.

3 In accordance with the medicaid savings allocation adjustment, the 4 commissioner of the department of health shall reduce department of 5 health state funds medicaid spending by the amount of the projected 6 overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not 7 to all fees, premium levels and rates of payment, 8 limited notwithstanding any provision of law that sets a specific amount or 9 10 methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, 11 12 including, but not limited to waivers, waiver amendments; and 13 suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or 14 regulation to the contrary, including but not limited to sections 15 2807 and 3614 of the public health law, section 18 of chapter 2 of 16 the laws of 1988, and 18 NYCRR 505.14(h). 17

18 The department of health shall prepare a quarterly report that sets 19 forth: (a) known and projected department of health medicaid expend-20 itures as described in subdivision (1) of this section, and factors 21 that could result in medicaid disbursements for the relevant state 22 fiscal year to exceed the projected department of health state funds 23 disbursements in the enacted budget financial plan pursuant to 24 subdivision 3 of section 23 of the state finance law, including 25 spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of 26 beneficiaries to managed care; and variations in offline medicaid 27 28 payments; and (b) the actions taken to implement any medicaid 29 savings allocation adjustment implemented pursuant to subdivision 30 (4) of this section, including information concerning the impact of 31 such actions on each category of service and each geographic region 32 of the state. Each such quarterly report shall be provided to the 33 chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a 34 35 timely manner.

- 36 For the purpose of making payments to providers of medical care 37 pursuant to section 367-b of the social services law, and for 38 payment of state aid to municipalities where payment systems through 39 fiscal intermediaries are not operational, to reimburse such 40 providers for costs attributable to the provision of care to 41 patients eligible for medical assistance. Payments from this 42 appropriation to general hospitals related to indigent care pursuant 43 to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical 44 45 assistance program pursuant to title XIX of the federal social 46 security act or its successor program, shall equal the amount of the 47 funds received related to health care reform act allowances and 48 surcharges pursuant to article 28 of the public health law and 49 deposited to this account less any such amounts withheld pursuant to 50 subdivision 21 of section 2807-c of the public health law. 51 Notwithstanding any inconsistent provision of law, the moneys hereby 52 appropriated may be increased or decreased by interchange or 53 transfer with any appropriation of the department of health with the 54 approval of the director of the budget, who shall file such approval 55 with the department of audit and control and copies thereof with the 56 chairman of the senate finance committee and the chairman of the 57 assembly ways and means committee.
- 58 Notwithstanding section 2807-k of the Public Health Law, or any 59 inconsistent provision of law, and subject to the availability of 60 federal financial participation, for periods on and after January 1, 61 2020 through March 31, 2025, all funds available for distribution

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pursuant to subdivision 5-d of section 2807-k of the public health 1 2 law shall be distributed in accordance with the provisions below. 3 The commissioner of the department of health shall establish 4 methodologies for determining each facility's relative uncompensated 5 care need amount based on uninsured inpatient and outpatient units 6 of service from the cost reporting year two years prior to the 7 distribution year, multiplied by the applicable medicaid rates in 8 effect January first of the distribution year, as summed and adjusted by a statewide cost adjustment factor and reduced by the 9 10 sum of all payment amounts collected from such uninsured patients, 11 and as further adjusted by application of a nominal need computation 12 that shall take into account each facility's medicaid inpatient 13 share. 14 Annual distributions pursuant to such regulations for the 2023-2025 15 calendar years shall be in accord with the following: \$139,400,000 shall be distributed as Medicaid DSH payments to major general 16 public hospitals, and \$969,900,000 shall be distributed as Medicaid 17 18 DSH payments to eligible general hospitals, other than major public general hospitals, for each of the calendar years 2023-2025, 19 20 provided that the total distributions to eligible general hospitals, 21 other than major public general hospitals, shall be subject to a 22 reduction of \$235,400,000 annually, and further provided that 23 eligible general hospitals other than public general hospitals who 24 qualify as enhanced safety net hospitals under section 2807-k of the 25 public health law shall not be subject to such reduction. 26 Such reduction shall be determined by a methodology to be established 27 by the department of health which may take into account the payor 28 mix of each non-public general hospital, including the percentage of 29 inpatient days paid by the medical assistance program. 30 For calendar years 2023-2025, eligible general hospitals other than 31 major public general hospitals that qualify as enhanced safety net 32 hospitals under sections 2087-c and section 2807-k of the public 33 health law which experience a reduction in payments pursuant to 34 section 2807-k of the public health law shall receive a distribution 35 of \$64,600,000 annually proportional to the reduction experienced by 36 the facility and pursuant to a methodology determined to the 37 commissioner. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2023-24 shall supersede and 40 replace any duplicative (i)reappropriation for this item covering 41 fiscal year 2023-24, and (ii) appropriation for this item covering 42 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 43 (29797) ... 1,262,200,000 (re. \$1,262,200,000) 44 45 Special Revenue Funds - Other 46 HCRA Resources Fund 47 Medical Assistance Account - 20804 48 49 The appropriation made by chapter 53, section 1, of the laws of 2023, is 50 hereby amended and reappropriated to read: Notwithstanding section 40 of the state finance law or any other law 51 to the contrary, all medical assistance appropriations made from 52 53 this account shall remain in full force and effect in accordance, in 54 the aggregate, with the following schedule: not more than 51 percent 55 for the period April 1, 2023 to March 31, 2024; and the remaining 56 amount for the period April 1, 2024 to [March 31]September 15, 2025. 57 Notwithstanding section 40 of the state finance law or any provision 58 of law to the contrary, subject to federal approval, department of 59 health state funds medicaid spending, excluding payments for medical 60 services provided at state facilities operated by the office of 61 mental health, the office for people with developmental disabilities and the office of addiction services and supports and further 62

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excluding any payments which are not appropriated within the depart-1 ment of health, in the aggregate, for the period April 1, 2023 2 3 through March 31, 2024, shall not exceed \$28,109,771,000 except as 4 provided below and state share medicaid spending, in the aggregate, 5 for the period April 1, 2024 through [March 31] September 15, 2025, shall not exceed [\$31,020,880,000] <u>\$31,284,010,000</u>, but in no event 6 7 shall department of health state funds medicaid spending for the 8 period April 1, 2023 through [March 31] September 15, 2025 exceed 9 [\$59,130,651,000] \$59,393,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for 10 11 any changes in the New York state federal medical assistance 12 percentage amount established pursuant to the federal social securi-13 ty act, increases in provider revenues, reductions in local social 14 services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational 15 costs of the New York state medical indemnity fund, pursuant to 16 chapter 59 of the laws of 2011, and state costs or savings from the 17 18 essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of 19 20 health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of 21 22 emergency.

23 The director of the budget, in consultation with the commissioner of 24 health, shall assess on a quarterly basis known and projected 25 medicaid expenditures by category of service and by geographic 26 region, as determined by the commissioner of health, incurred both 27 prior to and subsequent to such assessment for each such period, and 28 if the director of the budget determines that such expenditures are 29 expected to cause medicaid spending for such period to exceed the 30 aggregate limit specified herein for such period, the state medicaid 31 director, in consultation with the director of the budget and the 32 commissioner of health, shall develop a medicaid savings allocation 33 adjustment to limit such spending to the aggregate limit specified 34 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 35 36 reduce the expenditures authorized by the appropriations herein in 37 compliance with the following guidelines: (1) reductions shall be 38 made in compliance with applicable federal law, including the 39 provisions of the Patient Protection and Affordable Care Act, Public 40 Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 41 42 Act") and any subsequent amendments thereto or regulations 43 promulgated thereunder; (2) reductions shall be made in a manner 44 that complies with the state medicaid plan approved by the federal 45 centers for medicare and medicaid services, provided, however, that 46 the commissioner of health is authorized to submit any state plan 47 amendment or seek other federal approval, including waiver 48 authority, to implement the provisions of the medicaid savings 49 allocation adjustment that meets the other criteria set forth 50 herein; (3) reductions shall be made in a manner that maximizes 51 federal financial participation, to the extent practicable, 52 including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the 53 54 commissioner, under the Affordable Care Act; (4) reductions shall be 55 made uniformly among categories of services and geographic regions 56 of the state, to the extent practicable, and shall be made uniformly 57 within a category of service, to the extent practicable, except 58 where the commissioner determines that there are sufficient grounds 59 for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of 60 61 health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in 62

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1	underserved communities; or the potential benefits of pursuing
2	innovative payment models contemplated by the Affordable Care Act,
3	in which case such grounds shall be set forth in the medicaid
4	savings allocation adjustment; and (5) reductions shall be made in a
5	manner that does not unnecessarily create administrative burdens to
6	medicaid applicants and recipients or providers.
7	The commissioner shall seek the input of the legislature, as well as
8	organizations representing health care providers, consumers,
9	businesses, workers, health insurers, and others with relevant
10	expertise, in developing such medicaid savings allocation
11	adjustment, to the extent that all or part of such adjustment, in
12	the discretion of the commissioner, is likely to have a material
13	impact on the overall medicaid program, particular categories of
14	service or particular geographic regions of the state.
15	(a) The commissioner shall post the medicaid savings allocation
16	adjustment on the department of health's website and shall provide
17	written copies of such plan to the chairs of the senate finance and
18	the assembly ways and means committees at least 30 days before the
19	date on which implementation is expected to begin.
	(b) The commissioner may revise the medicaid savings allocation
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21	adjustment subsequent to the provisions of notice and prior to
22	implementation but needs to provide a new notice pursuant to subpar-
23	agraph (i) of this paragraph only if the commissioner determines, in
24	his or her discretion, that such revisions materially alter the
25	plan.
26	Notwithstanding the provisions of paragraphs (a) and (b) of this
27	subdivision, the commissioner need not seek the input described in
28	paragraph (a) of this subdivision or provide notice pursuant to
29	paragraph (b) of this subdivision if, in the discretion of the
30	commissioner, expedited development and implementation of a medicaid
31	savings allocation adjustment is necessary due to a public health
32	emergency.
33	For purposes of this section, a public health emergency is defined as:
34	(i) a disaster, natural or otherwise, that significantly increases
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	the immediate need for health care personnel in an area of the
36	state; (ii) an event or condition that creates a widespread risk of
37	exposure to a serious communicable disease, or the potential for
38	such widespread risk of exposure; or (iii) any other event or
39	condition determined by the commissioner to constitute an imminent
40	threat to public health.
41	Nothing in this paragraph shall be deemed to prevent all or part of
42	such medicaid savings allocation adjustment from taking effect
43	
	retroactively to the extent permitted by the federal centers for
44	medicare and medicaid services.
45	In accordance with the medicaid savings allocation adjustment, the
46	commissioner of the department of health shall reduce department of
47	health state funds medicaid spending by the amount of the projected
48	overspending through, actions including, but not limited to
49	modifying or suspending reimbursement methods, including but not
50	limited to all fees, premium levels and rates of payment,
51	
	notwithstanding any provision of law that sets a specific amount or
52	methodology for any such payments or rates of payment; modifying
53	medicaid program benefits; seeking all necessary federal approvals,
54	including, but not limited to waivers, waiver amendments; and
55	suspending time frames for notice, approval or certification of rate
56	requirements, notwithstanding any provision of law, rule or
57	regulation to the contrary, including but not limited to sections
58	2807 and 3614 of the public health law, section 18 of chapter 2 of
59	
	the laws of 1988, and 18 NYCRR 505.14(h).
60	The department of health shall prepare a quarterly report that sets
61	forth: (a) known and projected department of health medicaid
62	expenditures as described in subdivision (1) of this section, and

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factors that could result in medicaid disbursements for the relevant 1 2 state fiscal year to exceed the projected department of health state 3 funds disbursements in the enacted budget financial plan pursuant to 4 subdivision 3 of section 23 of the state finance law, including 5 spending increases or decreases due to: enrollment fluctuations, 6 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 7 8 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 9 (4) of this section, including information concerning the impact of 10 11 such actions on each category of service and each geographic region 12 of the state. Each such quarterly report shall be provided to the 13 chairs of the senate finance and the assembly ways and means commit-14 tees and shall be posted on the department of health's website in a 15 timely manner.

For the purpose of making payments, the money hereby appropriated is 16 available for payment of aid heretofore accrued or hereafter 17 18 accrued, to providers of medical care pursuant to section 367-b of 19 the social services law, and for payment of state aid to 20 municipalities and the federal government where payment systems 21 through fiscal intermediaries are not operational, to reimburse such 22 providers for costs attributable to the provision of care to 23 patients eligible for medical assistance. Notwithstanding any 24 inconsistent provision of law, the moneys hereby appropriated may be 25 increased or decreased by interchange or transfer with any 26 appropriation of the department of health with the approval of the 27 director of the budget, who shall file such approval with the 28 department of audit and control and copies thereof with the chairman 29 of the senate finance committee and the chairman of the assembly 30 ways and means committee.

31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2023-24 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2023-24, and (ii) appropriation for this item covering 35 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 36 (29800) ... 8,318,325,000 (re. \$5,868,325,000) 37 For services and expenses of the medical assistance program related to 38 supporting workforce recruitment and retention of personal care 39 services or any worker with direct patient care responsibility for 40 local social service districts which include a city with a 41 population of over one million persons.

42 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and 43 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropriation for this item covering 46 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 47 (29848) ... 272,000,000 (re. \$272,000,000) 48 For services and expenses of the medical assistance program related to 49 supporting workforce recruitment and retention of personal care 50 services for local social service districts that do not include a 51 city with a population of over one million persons.

52 Notwithstanding any provision of law to the contrary, the portion of 53 this appropriation covering fiscal year 2023-24 shall supersede and 54 replace any duplicative (i) reappropriation for this item covering 55 fiscal year 2023-24, and (ii) appropriation for this item covering 56 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 $\,$ 57 (29847) ... 22,400,000 (re. \$22,400,000) 58 For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long 59 term home health care programs, AIDS home care programs, hospice 60 programs, managed long term care plans and approved managed long 61

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term care operating demonstrations for recruitment and retention of 1 2 health care workers. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2023-24 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering 6 7 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 8 (29798) ... 100,000,000 (re. \$100,000,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 12 Medical Assistance Account - 22187 13 14 The appropriation made by chapter 53, section 1, of the laws of 2023, is hereby amended and reappropriated to read: 15 Notwithstanding section 40 of the state finance law or any other law 16 to the contrary, all medical assistance appropriations made from 17 18 this account shall remain in full force and effect in accordance, in 19 the aggregate, with the following schedule: not more than 53 percent 20 for the period April 1, [2022] 2023 to March 31, [2023]2024; and the 21 remaining amount for the period April 1, [2023]2024 to March 31, 22 [2024]2025. Notwithstanding section 40 of the state finance law or any provision 23 24 of law to the contrary, subject to federal approval, department of 25 health state funds medicaid spending, excluding payments for medical 26 services provided at state facilities operated by the office of 27 mental health, the office for people with developmental disabilities 28 and the office of addiction services and supports and further 29 excluding any payments which are not appropriated within the 30 department of health, in the aggregate, for the period April 1, 2023 31 through March 31, 2024, shall not exceed \$28,109,771,000 except as 32 provided below and state share medicaid spending, in the aggregate, 33 for the period April 1, 2024 through [March 31] September 15, 2025, shall not exceed [\$31,020,880,000]\$31,284,010,000, but in no event 34 35 shall department of health state funds medicaid spending for the 36 period April 1, 2023 through [March 31] September 15, 2025 exceed 37 [\$59,130,651,000] \$59,393,781,000 provided, however, such aggregate 38 limits may be adjusted by the director of the budget to account for 39 any changes in the New York state federal medical assistance 40 percentage amount established pursuant to the federal social 41 security act, increases in provider revenues, reductions in local 42 assistance social services district payments medical for 43 administration, minimum wage increases and beginning April 1, 2012 44 the operational costs of the New York state medical indemnity fund, 45 pursuant to chapter 59 of the laws of 2011, and state costs or 46 savings from the essential plan. Such projections may be adjusted by 47 the director of the budget to account for increased or expedited 48 department of health state funds medicaid expenditures as a result 49 of a natural or other type of disaster, including a governmental 50 declaration of emergency. The director of the budget, in consultation with the commissioner of 51 52 health, shall assess on a quarterly basis known and projected 53 medicaid expenditures by category of service and by geographic 54 region, as determined by the commissioner of health, incurred both 55 prior to and subsequent to such assessment for each such period, and 56 if the director of the budget determines that such expenditures are 57 expected to cause medicaid spending for such period to exceed the 58 aggregate limit specified herein for such period, the state medicaid 59 director, in consultation with the director of the budget and the 60 commissioner of health, shall develop a medicaid savings allocation 61 adjustment to limit such spending to the aggregate limit specified 62 herein for such period.

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Such medicaid savings allocation adjustment shall be designed, to 1 2 reduce the expenditures authorized by the appropriations herein in 3 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 4 5 provisions of the Patient Protection and Affordable Care Act, Public 6 Law No. 111-148, and the Health Care and Education Reconciliation 7 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations 8 promulgated thereunder; (2) reductions shall be made in a manner 9 10 that complies with the state medicaid plan approved by the federal 11 centers for medicare and medicaid services, provided, however, that 12 the commissioner of health is authorized to submit any state plan 13 amendment or seek other federal approval, including waiver 14 authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth 15 herein; (3) reductions shall be made in a manner that maximizes 16 17 federal financial participation, to the extent practicable, including any federal financial participation that is available or 18 is reasonably expected to become available, in the discretion of the 19 20 commissioner, under the Affordable Care Act; (4) reductions shall be 21 made uniformly among categories of services and geographic regions 22 of the state, to the extent practicable, and shall be made uniformly 23 within a category of service, to the extent practicable, except 24 where the commissioner determines that there are sufficient grounds 25 for non-uniformity, including but not limited to: the extent to 26 which specific categories of services contributed to department of 27 health medicaid state funds spending in excess of the limits 28 specified herein; the need to maintain safety net services in 29 underserved communities; or the potential benefits of pursuing 30 innovative payment models contemplated by the Affordable Care Act, 31 in which case such grounds shall be set forth in the medicaid 32 savings allocation adjustment; and (5) reductions shall be made in a 33 manner that does not unnecessarily create administrative burdens to 34 medicaid applicants and recipients or providers. 35 The commissioner shall seek the input of the legislature, as well as 36 organizations representing health care providers, consumers, 37 businesses, workers, health insurers, and others with relevant 38 expertise, developing such medicaid savings in allocation 39 adjustment, to the extent that all or part of such adjustment, in

- 40 the discretion of the commissioner, is likely to have a material 41 impact on the overall medicaid program, particular categories of 42 service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 54 Notwithstanding the provisions of paragraphs (a) and (b) of this 55 subdivision, the commissioner need not seek the input described in 56 paragraph (a) of this subdivision or provide notice pursuant to 57 paragraph (b) of this subdivision if, in the discretion of the 58 commissioner, expedited development and implementation of a medicaid 59 savings allocation adjustment is necessary due to a public health 60 emergency.
- For purposes of this section, a public health emergency is defined as:(i) a disaster, natural or otherwise, that significantly increases

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the immediate need for health care personnel in an area of the 1 2 state; (ii) an event or condition that creates a widespread risk of 3 exposure to a serious communicable disease, or the potential for 4 such widespread risk of exposure; or (iii) any other event or 5 condition determined by the commissioner to constitute an imminent 6 threat to public health. 7 Nothing in this paragraph shall be deemed to prevent all or part of 8 such medicaid savings allocation adjustment from taking effect 9 retroactively to the extent permitted by the federal centers for 10 medicare and medicaid services. 11 In accordance with the medicaid savings allocation adjustment, the 12 commissioner of the department of health shall reduce department of 13 health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not 15 16 limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or 17 18 methodology for any such payments or rates of payment; modifying 19 medicaid program benefits; seeking all necessary federal approvals, 20 including, but not limited to waivers, waiver amendments; and 21 suspending time frames for notice, approval or certification of rate 22 requirements, notwithstanding any provision of law, rule or 23 regulation to the contrary, including but not limited to sections 24 2807 and 3614 of the public health law, section 18 of chapter 2 of 25 the laws of 1988, and 18 NYCRR 505.14(h). 26 The department of health shall prepare a quarterly report that sets 27 forth: (a) known and projected department of health medicaid 28 expenditures as described in subdivision (1) of this section, and 29 factors that could result in medicaid disbursements for the relevant 30 state fiscal year to exceed the projected department of health state 31 funds disbursements in the enacted budget financial plan pursuant to 32 subdivision 3 of section 23 of the state finance law, including 33 spending increases or decreases due to: enrollment fluctuations, 34 rate changes, utilization changes, MRT investments, and shift of 35 beneficiaries to managed care; and variations in offline medicaid 36 payments; and (b) the actions taken to implement any medicaid 37 savings allocation adjustment implemented pursuant to subdivision 38 (4) of this section, including information concerning the impact of 39 such actions on each category of service and each geographic region 40 of the state. Each such quarterly report shall be provided to the 41 chairs of the senate finance and the assembly ways and means 42 committees and shall be posted on the department of health's website 43 in a timely manner. 44 For the purpose of making payments to providers of medical care 45 pursuant to section 367-b of the social services law, and for 46 payment of state aid to municipalities and the federal government 47 where payment systems through fiscal intermediaries are not 48 operational, to reimburse the provision of care to patients eligible 49 for medical assistance. 50 For services and expenses of the medical assistance program including 51 nursing home, personal care, certified home health agency, long term 52 home health care program and hospital services. 53 Notwithstanding any provision of law to the contrary, the portion of 54 this appropriation covering fiscal year 2023-24 shall supersede and 55 replace any duplicative (i) reappropriation for this item covering 56 fiscal year 2023-24, and (ii) appropriation for this item covering 57 fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 58 (29846) ... 1,980,006,000 (re. \$1,530,006,000) 59 OFFICE OF HEALTH INSURANCE PROGRAMS 60 61

62 General Fund

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1 2	Local Assistance Account - 10000
∠ 3	By chapter 53, section 1, of the laws of 2023:
4	Notwithstanding any other provision of law, the money hereby
5	appropriated may be increased or decreased by interchange, transfer
6	or suballocation between this appropriated amount and appropriations
7	of the department of health medical assistance program and the
8	department of health medical assistance administration program.
9	For additional services and expenses related to the annual hospital
10	institutional cost report (26617) 120,000 (re. \$120,000)
11	For services and expenses of the Community Service Society of NY
12	(CSS) (29615) 1,000,000 (re. \$1,000,000)
13	For services and expenses of Community Service Society of NY for
14	Community Health Advocates Consortium Health (26887)
15	266,000
16	For additional services and expenses of the Alzheimer's Community
17	Assistance Program 125,000
18	For services and expenses of Alzheimer's Disease Resource Center, Inc.
19	(26968) 225,000 (re. \$225,000)
20	For services and expenses of brain injury association of New York
21	State (athletic trainer and brain injury association, concussion
22	outreach prevention and education) 175,000 (re. \$175,000)
23	For services and expenses of brain injury association of New York
24	State (brain injury alliance for continuum of care program)
25	150,000 (re. \$150,000)
26	
27	By chapter 53, section 1, of the laws of 2022:
28 29	For services and expenses of Community Service Society of NY for
29 30	Community Health Advocates Consortium Health (29729)
30 31	1,/34,000 (IE. \$1,/34,000)
	By chapter 53 section 1 of the laws of 2021.
32	By chapter 53, section 1, of the laws of 2021: For services and expenses of Alzheimer's disease assistance centers as
32 33	For services and expenses of Alzheimer's disease assistance centers as
32 33 34	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527)
32 33 34 35	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter,
32 33 34 35 36	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 38 39	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of
32 33 34 35 36 37 38 39 40	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public
32 33 34 35 36 37 38 39 40 41	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000 (re. \$34,000)
32 33 34 35 36 37 38 39 40 41 42	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000 (re. \$34,000) For services and expenses for the Alzheimer's community assistance
32 33 35 36 37 38 39 40 41 42 43	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000 (re. \$34,000) For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) 47,000 (re. \$5,000)
32 33 35 36 37 39 40 41 42 43 44 45	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000 (re. \$34,000) For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) 47,000 (re. \$5,000) For services and expenses for Alzheimer's community service programs (29525) 279,000 (re. \$10,000)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 950	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 39 41 42 44 44 44 44 50 51	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 36 37 39 41 23 44 44 44 44 55 55 55	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 (re. \$313,000) For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000 (re. \$34,000) For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) 47,000 (re. \$5,000) For services and expenses for Alzheimer's community service programs (29525) 279,000 (re. \$10,000) For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program (29526) 340,000 (re. \$225,000) For services and expenses related to Consumer Assistance Independ- ent Health Insurance Consumer Assistance Designee Community Service
32 33 34 35 36 37 39 41 23 44 45 67 89 01 25 55 55	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 33 34 35 37 39 41 23 44 45 67 89 01 22 35 55 55	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 334 35 37 390 4423 44567 890 5523 45 5555555555555555555555555555555	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 334 35 37 390 4423 44567 890 5523 55555	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 334 35 37 390 4423 44567 890 5523 45 5555555555555555555555555555555	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 334 35 337 339 4423 44567 89012334 55555555555555555555555555555555555	 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000
32 334 356 3390 4423 44567 89012 555555555555555555555555555555555555	 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) 471,000 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000

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of the department of health medical assistance program and the 1 2 department of health medical assistance administration program. 3 For additional services and expenses related to the annual hospital institutional cost report (26617) ... 120,000 (re. \$17,000) 4 5 By chapter 53, section 1, of the laws of 2019: 6 7 For services and expenses, including grants, of a falls prevention 8 program (29523) ... 114,000 (re. \$114,000) 9 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Medical Assistance and Survey Account - 25107 13 14 By chapter 53, section 1, of the laws of 2023: 15 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 16 certification program, provided pursuant to title XIX and title 17 18 XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the 19 20 approval of the director of the budget, moneys hereby appropriated 21 may be increased or decreased by transfer or suballocation between 22 these appropriated amounts and appropriations of other state agencies and appropriations of the 23 department of health. 24 Notwithstanding any inconsistent provision of law and subject to 25 approval of the director of the budget, moneys hereby appropriated 26 may be transferred or suballocated to other state agencies for 27 reimbursement to local government entities for services and expenses 28 related to administration of the medical assistance program (26872) 29 ... 320,000,000 (re. \$305,023,000) 30 By chapter 53, section 1, of the laws of 2022: 31 32 For services and expenses for the medical assistance program and 33 administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title 34 35 XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the 36 37 approval of the director of the budget, moneys hereby appropriated 38 may be increased or decreased by transfer or suballocation between 39 these appropriated amounts and appropriations of other state 40 agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to 41 42 approval of the director of the budget, moneys hereby appropriated 43 may be transferred or suballocated to other state agencies for local government entities for services and 44 reimbursement to 45 expenses related to administration of the medical assistance program (26872) ... 320,000,000 (re. \$144,261,000) 46 47 48 By chapter 53, section 1, of the laws of 2021: 49 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 50 certification program, provided pursuant to title XIX and title 51 52 XVIII of the federal social security act. 53 Notwithstanding any inconsistent provision of law and subject to the 54 approval of the director of the budget, moneys hereby appropriated 55 may be increased or decreased by transfer or suballocation between 56 these appropriated amounts and appropriations of other state 57 agencies and appropriations of the department of health. 58 Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated 59 60 may be transferred or suballocated to other state agencies for 61 reimbursement to local government entities for services and

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62 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

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1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2023: 5 For services and expenses to support the alliance for donation (26805) 6 7 ... 100,000 (re. \$100,000) 8 For services and expenses to support the center for liver transplant 9 (26806) ... 252,000 (re. \$129,000) For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high 10 11 12 population of individuals who receive supplemental security income, 13 as defined in subchapter XVI of chapter 7 of title 42 of the United 14 States Code, state supplemental payments, Medicaid (with respect to 15 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 16 shall support improvements to the quality of life for adult care 17 facility residents by funding projects including clothing 18 19 allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, 20 and cultural, recreational and other leisure events, in accordance with 21 22 a plan approved by the residents' council, the department, and the 23 director of the division of the budget, provided however that such 24 expenditure shall not be used to supplant the obligations of the 25 facility operator to provide a safe comfortable living environment 26 for residents in a good state or repair and sanitation. The department, subject to approval of the director of the budget, shall 27 28 develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of 29 30 residents who receive supplemental security income, as defined in 31 subchapter XVI of chapter 7 of title 42 of the United States Code, 32 state supplemental payments, Medicaid (with respect to residents in 33 an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible 34 facilities (29533) ... 3,266,000 (re. \$3,266,000) 35 For an operating assistance subprogram for enriched housing. To the 36 37 extent that funds are appropriated for such purposes, the department 38 is authorized to pay an operating subsidy for SSI recipients who are 39 residents in certified not-for-profit or public enriched housing 40 programs. Such subsidy shall not exceed \$115 per month per each SSI 41 recipient and will be paid directly to the certified operator. If 42 appropriations are not sufficient to meet such maximum monthly 43 payments, such subsidy shall be reduced proportionately (29532) 44 380,000 (re. \$380,000) For services and expenses of the coalition for the institutionalized 45 46 aged and disabled (26845) ... 75,000 (re. \$75,000) 47 For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors 48 49 with long term care needs (29531) ... 26,000 (re. \$26,000) 50 For services and expenses of the Coalition for the Institutionalized Aged and Disabled (29575) ... 150,000 (re. \$150,000) 51 52 For services and expenses of Finger Lakes Health Systems Agency 53 <u>(26807)</u> ... 409,000 (re. \$409,000) 54 For services and expenses of Primary Care Development Corporation 55 <u>(26878)</u> ... 450,000 (re. \$450,000) 56 For services and expenses, including grants, of the long-term care 57 community coalition for an advocacy program on behalf of seniors 58 with long term care needs (26883) ... 150,000 (re. \$150,000) 59 60 By chapter 53, section 1, of the laws of 2022: For services and expenses to support the alliance for donation (26805) 61 62 ... 100,000 (re. \$100,000)

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For services and expenses to support the center for liver transplant 1 2 (26806) ... 252,000 (re. \$7,000) For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high 3 4 5 population of individuals who receive supplemental security income, 6 as defined in subchapter XVI of chapter 7 of title 42 of the United 7 States Code, state supplemental payments, Medicaid (with respect to 8 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 9 10 shall support improvements to the quality of life for adult care 11 facility residents by funding projects including clothing 12 allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational and other leisure events, in accordance with 13 14 a plan approved by the residents' council, the department, and the 15 director of the division of the budget, provided however that such 16 expenditure shall not be used to supplant the obligations of the 17 18 facility operator to provide a safe comfortable living environment 19 for residents in a good state or repair and sanitation. The department, subject to approval of the director of the budget, shall 20 21 develop an allocation methodology taking into account financial 22 status of the facility, resident needs, and the population of 23 residents who receive supplemental security income, as defined in 24 subchapter XVI of chapter 7 of title 42 of the United States Code, 25 state supplemental payments, Medicaid (with respect to residents in 26 an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible 27 28 facilities (29533) ... 3,266,000 (re. \$198,000) 29 For services and expenses of the coalition for the institutionalized 30 aged and disabled (26845) ... 75,000 (re. \$75,000) 31 For services and expenses, including grants, of the long term care 32 community coalition for an advocacy program on behalf of seniors 33 with long term care needs (29531) ... 26,000 (re. \$26,000) For services and expenses of the coalition for the institutionalized 34 aged and disabled (29575) ... 250,000 (re. \$15,000) 35 36 For additional services and expenses of Alliance for Donation (26885) 37 ... 650,000 (re. \$3,000) 38 For services and expenses, including grants, of the long-term care 39 community coalition for an advocacy program on behalf of seniors 40 with long term care needs (26683) ... 500,000 (re. \$13,000) 41 42 By chapter 53, section 1, of the laws of 2021: 43 For services and expenses to support the alliance for donation 44 (26805)... 100,000 (re. \$100,000) For services and expenses to support the center for liver transplant 45 46 (26806) ... 252,000 (re. \$38,000) 47 For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high 48 49 population of individuals who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United 50 States Code, state supplemental payments, Medicaid (with respect to 51 52 residents in an assisted living program), or safety net assistance, 53 as defined in section one hundred fifty-nine of the social services 54 law. Such program shall support improvements to the quality of life 55 for adult care facility residents by funding projects including 56 clothing allowances, resident training to support independent living 57 skills, improvements in food quality, outdoor leisure projects, and 58 cultural, recreational and other leisure events, in accordance with a plan approved by the residents' council, the department, and the 59 60 director of the division of the budget, provided however that such expenditure shall not be used to supplant the obligations of the 61

facility operator to provide a safe comfortable living environment

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for residents in a good state or repair and sanitation. The 1 2 department, subject to approval of the director of the budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of 3 4 residents who receive supplemental security income, as defined in 5 6 subchapter XVI of chapter 7 of title 42 of the United States Code, 7 state supplemental payments, Medicaid (with respect to residents in 8 an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible 9 facilities (29533) ... 3,266,000 (re. \$65,000) 10 For additional services and expenses to support the Alliance for 11 12 Donation (26885) ... 500,000 (re. \$14,000) 13 For additional services and expenses of the long-term care community 14 coalition for an advocacy program on behalf of seniors with long term care needs (26683) ... 425,000 (re. \$20,000) 15 16 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 17 section 3, of the laws of 2020: 18 For services and expenses to support the center for liver transplant 19 20 (26806) ... 252,000 (re. \$69,000) 21 For additional services and expenses to support the Alliance for 22 Donation (26885) ... 500,000 (re. \$500,000) 23 24 By chapter 53, section 1, of the laws of 2019: 25 For additional services and expenses to support the Alliance for 26 Donation ... 500,000 (re. \$500,000) 27 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses of Nassau and Suffolk counties related to 30 the establishment of one court ordered guardianship demonstration program to be located in each of the counties of Nassau and Suffolk, 31 32 which shall facilitate the use of geriatric social workers, retired 33 senior volunteers and/or other non-attorneys, to serve as guardians appointed by a court, under article 81 of the mental hygiene law, 34 35 incapacitated adults who lack financial resources for and 36 appropriate family supports, to be administered by the local courts 37 through the respective county ... 500,000 (re. \$119,000) 38 39 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 40 section 1, of the laws of 2019: For additional services and expenses, including grants, of the long 41 42 term care community coalition for an advocacy program on behalf of seniors with long term care needs (26683) 43 44 75,000 (re. \$10,000) 45 46 Special Revenue Funds - Federal 47 Federal Health and Human Services Fund 48 Federal Loan Repayment Account - 25144 49 50 By chapter 53, section 1, of the laws of 2023: 51 For expenses and services related to the health resources and services administration grant. 52 53 Notwithstanding any inconsistent provision of law, and subject to the 54 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the 55 higher education services corporation (26876) 56 57 1,000,000 (re. \$1,000,000) 58 59 By chapter 53, section 1, of the laws of 2022: For expenses and services related to the health resources and services 60 61 administration grant.

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Notwithstanding any inconsistent provision of law, and subject to the 1 2 approval of the director of the budget, moneys hereby appropriated 3 may be increased or decreased by transfer or suballocation to the 4 higher education services corporation (26876) 5 1,000,000 (re. \$99,000) 6 7 By chapter 53, section 1, of the laws of 2021: 8 For expenses and services related to the health resources and services 9 administration grant. 10 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated 11 12 may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 13 14 1,000,000 (re. \$490,000) 15 16 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 17 18 For expenses and services related to the health resources and services 19 administration grant. 20 Notwithstanding any inconsistent provision of law, and subject to the 21 approval of the director of the budget, moneys hereby appropriated 22 may be increased or decreased by transfer or suballocation to the 23 higher education services corporation (26876) 24 1,000,000 (re. \$80,000) 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Emergency Medical Services Account - 20809 29 30 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses related to emergency medical services (EMS) 32 administration including but not limited to, expenses related to 33 training courses and instructor development, expenses of the state 34 EMS councils and program agencies (26876) 35 10,570,000 (re. \$4,759,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For services and expenses related to emergency medical services (EMS) 39 administration including but not limited to, expenses related to 40 training courses and instructor development, expenses of the state EMS councils and program agencies (26876) 41 42 10,570,000 (re. \$1,038,000) 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Professional Medical Conduct Account - 22088 47 48 By chapter 53, section 1, of the laws of 2023: 49 For services and expenses related to emergency medical services (EMS) 50 administration including but not limited to, expenses related to 51 training courses and instructor development, expenses of the state 52 EMS councils and program agencies (26876) 53 10,570,000 (re. \$10,215,000) 54 55 By chapter 53, section 1, of the laws of 2022: 56 For services and expenses of the medical society contract authorized 57 pursuant to chapter 582 of the laws of 1984 (29835) 58 990,000 (re. \$22,000) 59 60 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 61 62 Quality of Care Improvement Account - 22147

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2 By chapter 53, section 1, of the laws of 2023: 3 For services and expenses related to the protection of the health or property of residents of residential health care facilities that are 4 5 found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the 6 maintenance and operation of a facility pending correction of 7 deficiencies or closure (26876) ... 1,000,000 (re. \$1,000,000) 8 9 10 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the protection of the health or 11 12 property of residents of residential health care facilities that are 13 found to be deficient including, but not limited to, payment for the 14 cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of 15 deficiencies or closure (26876) ... 1,000,000 (re. \$596,000) 16 17 18 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the protection of the health or 19 property of residents of residential health care facilities that are 20 21 found to be deficient including, but not limited to, payment for the 22 cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of 23 24 deficiencies or closure (26876) ... 1,000,000 (re. \$412,000) 25 26 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 27 28 General Fund 29 Local Assistance Account - 10000 30 31 By chapter 53, section 1, of the laws of 2023: For services and expenses of a genetic disease screening program 32 33 (29824) ... 487,000 (re. \$429,000) For services and expenses of International Lymphatic Disease and 34 Lymphedema Patient Registry and Biorepository (26814) 35 36 90,000 (re. \$90,000) 37 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Federal Block Grant Account - 25183 41 42 By chapter 53, section 1, of the laws of 2021: 43 For services and expenses of the various health prevention, diagnos-44 tic, detection and treatment services (26981) 45 3,682,000 (re. \$3,682,000) 46 47 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 48 section 3, of the laws of 2020: 49 For services and expenses of the various health prevention, 50 diagnostic, detection and treatment services (26981) 51 3,682,000 (re. \$3,682,000) 52 53 Special Revenue Funds - Other 54 Combined Expendable Trust Fund 55 Breast Cancer Research and Education Account - 20155 56 57 By chapter 53, section 1, of the laws of 2022: 58 For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884) 59 60 2,580,000 (re. \$2,410,000) 61 62 By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to breast cancer research and 1 2 education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 3 4 2,580,000 (re. \$1,606,000) 5 Special Revenue Funds - Other 6 7 Miscellaneous Special Revenue Fund 8 Spinal Cord Injury Research Fund Account - 21987 9 10 By chapter 53, section 1, of the laws of 2023: For services and expenses, including grants, related to spinal cord 11 12 injury research For services and expenses related to spinal cord 13 injury research pursuant to chapter 338 of the laws of 1998 (26622) 14 ... 8,500,000 (re. \$8,500,000) 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses, including grants, related to spinal cord 17 18 injury research For services and expenses related to spinal cord 19 injury research pursuant to chapter 338 of the laws of 1998 (26622) 20 ... 8,500,000 (re. \$8,500,000) 21 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses, including grants, related to spinal cord 24 injury research For services and expenses related to spinal cord 25 injury research pursuant to chapter 338 of the laws of 1998 (26622) 26 ... 8,500,000 (re. \$7,517,000) 27 28 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 section 3, of the laws of 2020: 30 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 31 32 8,500,000 (re. \$1,560,000) 33

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 966,354,000 5 General Fund..... 36,646,000 Special Revenue Funds - Other..... 1,500,000 0 6 7 8 9 _____ ____ ___ 10 11 SCHEDULE 12 13 STUDENT GRANT AND AWARD PROGRAMS 967,854,000 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For tuition assistance awards, including part-time tuition assistance program 20 awards, provided to eligible students as 21 22 defined in sections 667 and 667-c of the 23 education law and as further defined in 24 rules and regulations adopted by the 25 regents upon the recommendation of the 26 commissioner of education and distributed 27 in accordance with rules and regulations 28 adopted by the trustees of the higher 29 education services corporation upon the 30 recommendation of the president and approval of the director of the budget. 31 32 Provided, however, notwithstanding any law, 33 rule or regulation to the contrary, an 34 applicant for an award funded by this appropriation must either (a) have been a 35 36 legal resident of New York state for at 37 least one year immediately preceding the 38 beginning of the semester, quarter or term 39 of attendance for which application for 40 assistance is made, or (b) be a legal 41 resident of New York state and have been a 42 legal resident during his or her last two 43 semesters of high school either prior to 44 graduation, or prior to admission to 45 college. 46 Provided, further, that an applicant for an 47 award funded by this appropriation who is 48 not a legal resident of New York state 49 eligible pursuant to the preceding para-50 graph, but is a United States citizen, a 51 permanent lawful resident, an individual who is granted U or T nonimmigrant status 52 53 pursuant to the Victims of Trafficking and 54 Violence Protection Act of 2000, a person granted temporary protected status pursu-ant to the Federal Immigration Act of 55 56 57 1990, an individual of a class of refugees 58 paroled by the attorney general of the 59 United States under his or her parole 60 authority pertaining to the admission of 61 aliens to the United States, or an applicant without lawful immigration status 62

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shall be eligible for an award funded by 1 2 this appropriation provided the that 3 applicant: (a) attended a registered New York state high school for two or more 4 years, graduated from a registered New 5 York state high school and applied for 6 7 attendance at the institution of higher education for the undergraduate study for 8 9 which an award is sought within five years 10 of receiving a New York state high school 11 diploma; or (b) attended an approved New 12 York state program for a state high school 13 equivalency diploma, received a state high 14 school equivalency diploma and applied for 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought within five years 18 of receiving a state high school equivalency diploma; or (c) is otherwise eligi-19 20 ble for the payment of tuition and fees at 21 a rate no greater than that imposed for 22 resident students of the state university of New York, the city university of New 23 24 or community colleges. Provided, York 25 further, that an applicant without lawful 26 immigration status shall also be required 27 to file an affidavit with such institution 28 of higher education stating that the 29 student has filed an application to legal-30 ize his or her immigration status, or will 31 file such an application as soon as he or 32 she is eligible to do so. 33 Provided, further, that recipients of an 34 award funded by this appropriation shall 35 comply with all requirements promulgated 36 by the corporation for the administration 37 of an award including, but not limited to, 38 an application form and procedures estab-39 lished by the president of the corporation 40 that shall allow an applicant who meets 41 the requirements set forth in the preced-42 ing paragraph to apply directly to the 43 corporation for an award without having to 44 submit information to any other state or 45 federal agency; provided, all information 46 contained with the applications filed with 47 such corporation shall be deemed confiden-48 tial, except that the corporation shall be 49 entitled to release information to partic-50 ipating institutions as necessary for the 51 administration of an award to the extent 52 required pursuant to article 6 of the 53 public officers law or otherwise required 54 by law. 55 The moneys hereby appropriated shall be

available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation

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as repayments of past tuition assistance 1 program disbursements in accordance with 2 audit allowances, upon approval of the 3 director of the budget, for transfer to 4 the federal department of education fund 5 appropriation of the state grant programs 6 7 in order to reduce state cost should additional federal assistance become available 8 in the 2024-25 state fiscal year. 9 Provided, however, notwithstanding any law, 10 rule or regulation to the contrary, up to 11 12 \$136,000,000 of the moneys hereby appro-13 priated shall be available for the payment of excelsior scholarship program awards. 14 15 A portion of these funds may be paid to the City University of New York to reimburse 16 17 the tuition credit provided pursuant to 18 section 669-h of the education law. 19 Provided, however, notwithstanding any law, rule or regulation to the contrary, 20 up to \$3,818,000 of the moneys hereby 21 22 appropriated shall be available for the 23 payment of enhanced tuition awards. A 24 portion of the funds appropriated herein 25 may be transferred to the miscellaneous special revenue fund - state university 26 27 offset account. 28 Notwithstanding any provision of law to the 29 contrary, no applicant shall be denied an 30 award provided pursuant to this appropri-31 ation solely due to his or her (a) incar-32 ceration in a federal, state, or other 33 penal institution, (b) not having earned 34 at least 12 credits in each of two consec-35 utive semesters at one of the institutions 36 named in paragraph a of subdivision 2 of 37 section 667-c of the education law, or (c) part-time enrollment 38 at a community 39 college or a public agricultural and tech-40 nical college in a non-degree workforce 41 credential program directly leading to the 42 employment or advancement of a student in 43 a "significant industry" as identified by 44 the department of labor in its three most 45 recent statewide significant industries 46 reports published preceding the student's 47 enrollment in such non-degree workforce 48 credential program (30014) 904,065,000 49 For the payment of tuition awards to part-50 time students pursuant to section 666 of 51 the education law, as amended by chapter 52 947 of the laws of 1990, provided further 53 that, a portion of the moneys hereby 54 be available for appropriated shall 55 expenses already accrued for payment of 56 awards approved, but not fully disbursed, 57 prior to the 2024-25 academic year. A 58 portion of the funds appropriated herein 59 may be transferred to the miscellaneous 60 special revenue fund - state university 61 revenue offset account (30015) 14,357,000 62 For the payment of scholarship awards

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including New York state math and science 1 2 teaching initiative scholarship pursuant 3 to section 669-d of the education law, 4 veteran's tuition assistance program pursuant to section 669-a of the education 5 6 law, military enhanced recognition, incen-7 tive and tribute (MERIT) scholarships 8 pursuant to section 668-e of the education law, world trade center memorial scholar-9 10 ships pursuant to section 668-d of the 11 education law, memorial scholarships for 12 children and spouses of deceased fire-13 fighters, volunteer firefighters and 14 police officers, peace officers and emer-15 gency medical service workers pursuant to 16 section 668-b of the education law, American airlines flight 587 memorial scholar-17 18 ships and program grants pursuant to section 668-f of the education law, schol-19 20 arships for academic excellence pursuant 21 to section 670-b of the education law, 22 regents health care opportunity scholar-23 ships pursuant to section 678 of the 24 education law, regents professional oppor-25 tunity scholarships pursuant to section 26 679 of the education law, regents awards 27 for children of deceased and disabled 28 veterans pursuant to section 668 of the 29 education law, regents physician loan 30 forgiveness awards pursuant to section 677 31 of the education law, and Continental 32 Airline flight 3407 memorial scholarships 33 pursuant to section 668-g of the education 34 law. 35 Notwithstanding any provision of law to the 36 contrary, a portion of the moneys hereby 37 appropriated shall be available for the 38 payment of New York state science, tech-39 nology, engineering and mathematics incen-40 tive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to under-

41 42 43 graduate students who (1) received such 44 award in or after the 2014-15 academic 45 year and remain eligible for such award in 46 the 2024-25 academic year or (2) are 47 matriculated in an approved undergraduate 48 program leading to a career in science, 49 technology, engineering or mathematics at 50 a New York state public institution of 51 higher education, provided further that 52 such eligibility for new awards granted during the 2024-25 academic year shall 53 also be limited to an applicant who: (a) 54 55 graduates from a high school located in 56 New York state during the 2023-24 school 57 year; (b) graduates within the top ten 58 percent of his or her high school class; 59 (c) enrolls in full time study beginning 60 in the fall term after his or her high 61 school graduation in an approved under-62 graduate program in science, technology,

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engineering or mathematics, as defined by the corporation, at a New York state 2 3 public institution of higher education; (d) signs a contract with the corporation 4 5 agreeing that his or her award will be converted to a student loan in the event 6 7 the student fails to comply with the terms 8 of such contract and the requirements set 9 forth in this appropriation; and (e) complies with the applicable provisions of 10 11 this appropriation and all requirements 12 promulgated by the corporation for the 13 administration of the program. 14 Provided further that, such awards shall be 15 granted by the corporation: (a) for the 16 2024-25 academic year to applicants who 17 the corporation has determined are eligi-18 ble to receive such awards; (b) in an 19 amount equal to the amount of undergradu-20 ate tuition for residents of New York state charged by the state university of 21 22 New York or actual tuition charged, which-23 ever is less; provided, however, (i) a 24 student who receives educational grants 25 and/or scholarships that cover the student's full cost of attendance shall 26 27 not be eligible for an award under this 28 program; (ii) for a student who receives 29 educational grants and/or scholarships 30 that cover less than the student's full 31 cost of attendance, such grants and/or 32 scholarships shall not be deemed duplica-33 tive of this program and may be held 34 concurrently with an award under this 35 program, provided that the combined bene-36 fits do not exceed the student's full cost 37 of attendance; and (iii) an award under 38 this program shall be applied to tuition 39 after the application of all other educa-40 tional grants and scholarships limited to 41 tuition and shall be reduced in an amount 42 equal to such educational grants and/or 43 scholarships; provided, no award shall be 44 final until the recipient's successful 45 completion of a term has been certified by 46 the institution. 47 Provided further that awards granted pursu-48 ant to this appropriation shall require a 49 contract between the award recipient and 50 the corporation to authorize the corpo-51 ration to convert to a student loan the 52 full amount of the award given pursuant to 53 this appropriation, plus interest, accord-54 ing to a schedule to be determined by the 55 corporation if: (a) a recipient fails to 56 complete an approved undergraduate program 57 in science, technology, engineering or 58 mathematics or changes majors to a program 59 of undergraduate study other than in science, technology, engineering or math-60 61 ematics; (b) upon completion of such 62 undergraduate degree program a recipient

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fails to either (i) complete five years of 1 continuous full-time employment in the 2 3 science, technology, engineering or math-4 ematics field with a public or private 5 entity located within New York state, or 6 (ii) maintain residency in New York state 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by the corporation for the status of his or 9 10 her academic or professional progress. Provided further that such terms and condi-11 tions of the preceding paragraph: (a) 12 13 shall be deferred for individuals who 14 graduate with a degree in an approved 15 undergraduate program in science, technol-16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other professional licensure degree program 19 20 until they are conferred a degree, and shall also be deferred for any inter-21 22 ruption in undergraduate study or employ-23 ment as established by the rules and regu-24 lations of the corporation; (b) may also 25 be deferred for a grace period, to be 26 established by the corporation, following 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other profes-31 sional licensure degree program; (c) shall 32 be cancelled upon the death of the recipi-33 and (d) notwithstanding ent; anv 34 provisions of this appropriation to the 35 contrary, authorize the corporation to 36 provide for the deferral, waiver or 37 suspension of any financial obligation 38 which would involve extreme hardship 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 42 43 appropriated shall be available for the 44 payment of get on your feet loan forgive-45 ness program awards; provided, however, 46 that eligibility for an award under this 47 appropriation shall be limited to appli-48 cants who: (a) have graduated from a high 49 school located in New York state or 50 attended an approved New York state 51 program for a state high school equivalen-52 cy diploma and received such high school 53 equivalency diploma; (b) have graduated 54 and obtained an undergraduate degree from 55 a college or university with its headquar-56 ters located in New York state in or after 57 the 2014-15 academic year; (c) apply for 58 this program within two years of obtaining such degree; (d) are a participant in a 59 60 federal income-driven repayment plan whose 61 payment amount is generally 10 percent of 62 discretionary income; (e) have income of

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less than \$50,000, which for purposes of 1 2 this program shall be the total adjusted 3 gross income of the applicant and the applicant's spouse, if applicable; (f) 4 comply with subdivision 5 of section 661 5 of the education law; and (g) work in New 6 7 York state, if employed. 8 Provided further, that an applicant whose annual income is less than \$50,000 shall 9 10 be eligible to receive an award equal to 11 100 percent of his or her monthly federal 12 income-driven repayment plan payments for 13 24 months of repayment under the federal 14 program, provided however, that awards shall be deferred for recipients who have 15 16 been granted a deferment or forbearance under the federal income-driven repayment 17 18 plan, provided further, that upon completion of such deferment or forbear-19 20 ance period, such recipient shall be eligible to receive an award for the 21 22 remaining time period stated in the 23 preceding paragraph. 24 Provided further, that a recipient who is 25 not a resident of New York state at the time any payment is made under 26 this 27 program shall be required to refund such 28 payment to the state, provided further, 29 that the corporation shall be authorized 30 to recover such payments pursuant to rules 31 and regulations promulgated by the corpo-32 ration. 33 Provided further, that a student who is 34 delinquent or in default on a student loan 35 made under any statutory New York state or 36 federal education loan program or has 37 failed to comply with the terms of a service condition imposed by an award made 38 pursuant to article 14 of the education 39 40 law or has failed to repay an award made pursuant to article 14 of education law 41 42 shall be ineligible to receive an award 43 under this program until such delinquency, 44 default or failure is cured. 45 Provided further that recipients of an award 46 shall comply with the applicable 47 provisions of this appropriation and all 48 requirements promulgated by the corpo-49 ration for the administration of this 50 program. 51 A portion of the moneys hereby appropriated 52 shall be available for expenses already accrued for payment of awards approved, 53 54 but not fully disbursed, prior to the 55 2024-25 academic year for the regents 56 physician loan forgiveness program pursu-57 ant to section 677 of the education law. 58 Notwithstanding any other provision of law, 59 no portion of this appropriation is avail-60 able for payment of regents college schol-61 arships, regents professional education in 62 nursing scholarships, empire state chal-

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lenger scholarships for teachers, empire 1 2 state challenger fellowships for teachers, 3 or empire state scholarships of excel-4 lence. Notwithstanding any other provision of law, no portion of this appropriation 5 is available for the payment of interest 6 7 on federal loans on behalf of students 8 ineligible to have such payment paid by the federal government. A portion of the 9 10 funds appropriated herein may be trans-11 ferred to the miscellaneous special reven-12 ue fund - state university revenue offset 13 account (30001) 38,892,000 14 For payment of scholarship and loan forgive-15 ness awards of the senator Patricia K. McGee nursing faculty scholarship program 16 17 and the nursing faculty loan forgiveness 18 incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended 19 20 by chapters 161 and 746 of the laws of 21 2005; provided, up to \$2,000,000 of this 22 appropriation shall be made available for 23 the senator Patricia K. McGee nursing 24 faculty scholarship program. 25 A portion of the moneys hereby appropriated 26 shall be available for expenses already 27 accrued for payment of awards approved, 28 but not fully disbursed, prior to the 29 2024-25 academic year for the senator 30 Patricia K. McGee nursing faculty scholar-31 ship program pursuant to chapter 63 of the 32 laws of 2005 as amended by chapters 161 33 and 746 of the laws of 2005. A portion of 34 the funds appropriated herein may be transferred to the miscellaneous special 35 36 revenue fund - state university offset account (30012) 3,933,000 37 38 For payment of loan forgiveness awards of the regents licensed social worker loan 39 40 forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended 41 42 by chapter 161 of the laws of 2005 (30016) ... 1,728,000 43 For payment of loan forgiveness awards of 44 the New York young farmers loan forgive-45 ness incentive program (30006) 150,000 46 For payment of scholarship awards of the New 47 York state child welfare worker incentive 48 scholarship program. A portion of the 49 funds appropriated herein may be trans-50 ferred to the miscellaneous special revenue fund - state university offset account 51 52 (30026) 50,000 53 For payment of loan forgiveness awards of 54 the New York state child welfare worker 55 loan forgiveness incentive program (30027) 50,000 56 For payment of scholarship awards of the New 57 York state part-time scholarship award program (30028) 3,129,000 58 59 _____ 60 Program account subtotal 966,354,000 61 _____ 62

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1 Special Revenue Funds - Other 2 Combined Expendable Trust Fund 3 Grants Account - 20199 4 5 For services and expenses in fulfillment of donor bequests, grants, gifts, or other 6 7 contributions including but not limited to 8 those related to student financial aid 9 programs administered by the higher educa-10 tion services corporation (30024) 1,000,000 11 _____ 12 Program account subtotal 1,000,000 13 _____ 14 Special Revenue Funds - Other 15 Dedicated Miscellaneous Special Revenue Account 16 World Trade Center Memorial Scholarship Account - 23812 17 18 19 For the payment of world trade center memorial scholarships awards pursuant to 20 21 section 668-d of the education law. 22 Provided, however, notwithstanding any 23 law, rule or regulation to the contrary, 24 monies shall be payable from the fund on 25 the audit and warrant of the comptroller 26 on vouchers approved and certified by the 27 president of the higher education services 28 corporation (30031) 500,000 _____ 29 30 Program account subtotal 500,000 _____ 31 32

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STUDENT GRANT AND AWARD PROGRAMS 1 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2023: 6 7 For payment of scholarship and loan forgive- ness awards of the senator Patricia K. McGee nursing faculty scholarship program and 8 9 the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 10 161 and 746 of the laws of 2005; provided, up to \$2,000,000 of this 11 12 appropriation shall be made available for the senator Patricia K. 13 McGee nursing faculty scholarship program. 14 A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not 15 fully disbursed, prior to the 2023-24 academic year for the senator 16 17 Patricia K. McGee nursing faculty scholar- ship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 18 the laws of 2005. A portion of the funds appropriated herein may be 19 20 transferred to the miscellaneous special revenue fund - state 21 university offset account (30012) ... 3,933,000 ... (re. \$3,851,000) 22 For additional payment of scholarship awards of the senator Patricia 23 K. McGee nursing faculty scholarship program awarded pursuant to 24 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 25 the laws of 2005. A portion of the moneys hereby appropriated shall 26 be available for expenses already accrued for payment of awards 27 approved, but not fully disbursed, prior to the 2023-24 academic 28 year. A portion of the funds appropriated herein may be transferred 29 to the miscellaneous special revenue fund - state university offset 30 account (30012) ... 1,000,000 (re. \$1,000,000) 31 For payment of loan forgiveness awards of the regents licensed social 32 worker loan forgiveness program awarded pursuant to chapter 57 of 33 the laws of 2005 as amended by chapter 161 of the laws of 2005 34 (30016) ... 1,728,000 (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers 35 loan forgive- ness incentive program (30006) 36 37 150,000 (re. \$150,000) 38 For additional services and expenses of the New York young farmers 39 loan forgiveness incentive program 40 50,000 (re. \$50,000) 41 For payment of scholarship awards of the New York state child welfare 42 worker incentive scholarship program. A portion of the funds 43 appropriated herein may be transferred to the miscellaneous special 44 revenue fund - state university offset account (30026) 45 50,000 (re. \$34,000) For payment of loan forgiveness awards of the New York state child 46 47 welfare worker loan forgiveness incentive program (30027) 48 50,000 (re. \$50,000) 49 For payment of scholarship awards of the New York state part-time scholarship award program (30028) 50 51 3,129,000 (re. \$3,122,000) 52 53 By chapter 53, section 1, of the laws of 2022: 54 For payment of scholarship and loan forgiveness awards of the senator 55 Patricia K. McGee nursing faculty scholarship program and the nurs-56 ing faculty loan forgiveness incentive program awarded pursuant to 57 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005; provided, up to \$2,000,000 of this appropriation 58 59 shall be made available for the senator Patricia K. McGee nursing 60 faculty scholarship program. 61 A portion of the moneys hereby appropriated shall be available for 62 expenses already accrued for payment of awards approved, but not

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fully disbursed, prior to the 2022-23 academic year for the senator 1 2 Patricia K. McGee nursing faculty scholarship program pursuant to 3 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 4 the laws of 2005. A portion of the funds appropriated herein may be 5 transferred to the miscellaneous special revenue fund - state 6 university offset account (30012) ... 3,933,000 ... (re. \$1,625,000) 7 For additional payment of scholarship awards of the senator Patricia 8 K. McGee nursing faculty scholarship program awarded pursuant to 9 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 10 the laws of 2005. A portion of the moneys hereby appropriated shall 11 be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2022-23 academic 12 13 year. A portion of the funds appropriated herein may be transferred 14 to the miscellaneous special revenue fund - state university offset 15 account (30012) ... 2,000,000 (re. \$2,000,000) For payment of loan forgiveness awards of the regents licensed social 16 17 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 18 (30016) ... 1,728,000 (re. \$1,728,000) 19 For payment of loan forgiveness awards of the New York young farmers 20 21 loan forgiveness incentive program (30006) 22 150,000 (re. \$150,000) 23 For additional services and expenses of the New York young farmers 24 loan forgiveness incentive program (30009) 25 50,000 (re. \$50,000) 26 For payment of scholarship awards of the New York state child welfare 27 worker incentive scholarship program. A portion of the funds appro-28 priated herein may be transferred to the miscellaneous special 29 revenue fund - state university offset account (30026) 30 50,000 (re. \$18,000) 31 For payment of loan forgiveness awards of the New York state child 32 welfare worker loan forgiveness incentive program (30027) 33 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 34 35 scholarship award program (30028) ... 3,129,000 ... (re. \$2,749,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For payment of scholarship and loan forgiveness awards of the senator 39 Patricia K. McGee nursing faculty scholarship program and the nurs-40 ing faculty loan forgiveness incentive program awarded pursuant to 41 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 42 the laws of 2005. 43 A portion of the moneys hereby appropriated shall be available for 44 expenses already accrued for payment of awards approved, but not 45 fully disbursed, prior to the 2021-22 academic year for the senator 46 Patricia K. McGee nursing faculty scholarship program pursuant to 47 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 48 the laws of 2005. A portion of the funds appropriated herein may be 49 transferred to the miscellaneous special revenue fund - state 50 university offset account. Notwithstanding any provision of law, 51 rule or regulation to the contrary, for purposes of an award in the 52 2019-20 or 2020-21 academic years, any semester, quarter or term 53 that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 54 2020, as certified by a college or university and approved by the 55 56 higher education services corporation, shall not be considered for 57 purposes of determining the maximum duration of such award for that 58 recipient, and provided further that no such recipient shall suffer 59 a reduction in the original award amount granted in such academic 60 years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency 61 62 declared March 7, 2020, as certified by a college or university and

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

	AID TO LOCALITIES - REAFFRONKIATIONS 2024-25
1 2 3 4 5 6 7 8	<pre>approved by the higher education services corporation (30012) 3,933,000 (re. \$564,000) For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000 (re. \$569,000) For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006)</pre>
9	150,000 (re. \$150,000)
10	For payment of scholarship awards of the New York state child welfare
11	worker incentive scholarship program. A portion of the funds appro-
12	priated herein may be transferred to the miscellaneous special
13	revenue fund - state university offset account. Notwithstanding any
14	provision of law, rule or regulation to the contrary, for purposes
15	of an award in the 2019-20 or 2020-21 academic years, any semester,
16 17	quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emer-
18	gency declared March 7, 2020, as certified by a college or universi-
$10 \\ 19$	ty and approved by the higher education services corporation, shall
20	not be considered for purposes of determining the maximum duration
21	of such award for that recipient, and provided further that no such
22	recipient shall suffer a reduction in the original award amount
23	granted in such academic years solely due to inability to complete
24	any semester, quarter or term as a result of the COVID-19 pandemics-
25	tate disaster emergency declared March 7, 2020, as certified by a
26	college or university and approved by the higher education services
27 28	corporation (30026) 50,000
29	welfare worker loan forgiveness incentive program (30027)
30	50,000 (re. \$50,000)
31	For payment of scholarship awards of the New York state part-time
32	scholarship award Program. Notwithstanding any provision of law,
33	rule or regulation to the contrary, for purposes of an award in the
34	2019-20 or 2020-21 academic years, any semester, quarter or term
35	that a recipient of such an award is unable to complete as a result
36 37	of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the
38	higher education services corporation, shall not be considered for
39	purposes of determining the maximum duration of such award for that
40	recipient, and provided further that no such recipient shall suffer
41	a reduction in the original award amount granted in such academic
42	years solely due to inability to complete any semester, quarter or
43	term as a result of the COVID-19 pandemic-state disaster emergency
44	declared March 7, 2020, as certified by a college or university and
45	approved by the higher education services corporation (30028)
46 47	3,129,000 (re. \$2,938,000)
48	By chapter 53, section 1, of the laws of 2020:
49	For payment of loan forgiveness awards of the regents licensed social
50	worker loan forgiveness program awarded pursuant to chapter 57 of
51	the laws of 2005 as amended by chapter 161 of the laws of 2005
52	(30016) 1,728,000 (re. \$142,000)
53	For payment of loan forgiveness awards of the New York young farmers
54	loan forgiveness incentive program (30006)
55	150,000 (re. \$53,000)
56 57	For payment of scholarship awards of the New York state child welfare
57 58	worker incentive scholarship program. A portion of the funds appro- priated herein may be transferred to the miscellaneous special
59	revenue fund - state university offset account (30026)
60	50,000 (re. \$50,000)
61	For payment of loan forgiveness awards of the New York state child
62	welfare worker loan forgiveness incentive program (30027)

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1 50,000 (re. \$50,000) 2 For payment of scholarship awards of the New York state part-time 3 scholarship award program (30028) ... 3,129,000 ... (re. \$2,799,000) 4 5 By chapter 53, section 1, of the laws of 2019: 6 For payment of loan forgiveness awards of the regents licensed social 7 worker loan forgiveness program awarded pursuant to chapter 57 of 8 the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,728,000 (re. \$484,000) 9 10 For payment of loan forgiveness awards of the New York young farmers 11 loan forgiveness incentive program (30006) 12 150,000 (re. \$49,000) 13 For payment of scholarship awards of the New York state child welfare 14 worker incentive scholarship program. A portion of the funds appro-15 priated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30026) 16 17 50,000 (re. \$50,000) 18 For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027) 19 20 50,000 (re. \$50,000) 21 For payment of scholarship awards of the New York state part-time 22 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) 23 24 By chapter 53, section 1, of the laws of 2018: 25 For payment of loan forgiveness awards of the regents licensed social 26 worker loan forgiveness program awarded pursuant to chapter 57 of 27 the laws of 2005 as amended by chapter 161 of the laws of 2005 28 (30016) ... 1,728,000 (re. \$37,000) 29 For payment of loan forgiveness awards of the New York young farmers 30 loan forgiveness incentive program (30006) 31 150,000 (re. \$48,000) For payment of scholarship awards of the New York state child welfare 32 33 worker incentive scholarship program (30026) 34 50,000 (re. \$10,000) For payment of loan forgiveness awards of the New York state child 35 36 welfare worker loan forgiveness incentive program (30027) 37 50,000 (re. \$50,000) 38 For payment of scholarship awards of the New York state part-time 39 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 40 For the payment of loan forgiveness awards of the New York state 41 teacher loan forgiveness program, provided, however, notwithstanding 42 any law, rule or regulation to the contrary, up to \$250,000 of the 43 moneys hereby appropriated shall be available for the 2018-19 44 academic year (30030) ... 1,000,000 (re. \$335,000) 45 46 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 47 section 1, of the laws of 2019: 48 For the payment of New York state science, technology, engineering and 49 mathematics incentive program awards at private degree granting institutions of higher education (30029) 50 51 4,000,000 (re. \$326,000) 52 53 By chapter 53, section 1, of the laws of 2017: 54 For payment of loan forgiveness awards of the regents licensed social 55 worker loan forgiveness program awarded pursuant to chapter 57 of 56 the laws of 2005 as amended by chapter 161 of the laws of 2005 57 (30016) ... 1,728,000 (re. \$19,000) 58 For payment of scholarship awards of the New York state child welfare 59 worker incentive scholarship program (30026) 60 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 61 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 62

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1 For payment of loan forgiveness awards of the New York young farmers 2 loan forgiveness incentive program (30006) 3 150,000 (re. \$51,000) 4 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 6 section 2, of the laws of 2015: 7 For payment of awards for the New York state achievement and invest-8 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000) 9

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 1,460,240,000 5 General Fund..... 173,100,000 Special Revenue Funds - Federal..... 8,620,363,000 15,804,561,000 6 Special Revenue Funds - Other..... 96,088,000 507,219,000 7 8 9 10 _____ ____ ___ 11 12 SCHEDULE 13 14 COUNTER-TERRORISM PROGRAM 575,000,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For the provision of grants to counties and the city of New York for services and 21 22 expenses associated with the prevention of 23 domestic terrorism, homegrown violent 24 extremism and targeted violence, including 25 but not limited to threat assessment 26 management teams. Funds shall be allocated 27 from this appropriation pursuant to a plan 28 prepared by the commissioner of the division of homeland security and 29 30 emergency services and approved by the director of the budget (30326) 10,000,000 31 _____ 32 33 Program account subtotal 10,000,000 34 _____ 35 Special Revenue Funds - Federal 36 37 Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378 38 39 40 For services and expenses related to homeland security grant programs to support 41 emergency preparedness and to combat 42 4.3 terrorism and weapons of mass destruction. 44 Funds appropriated herein may be trans-45 ferred and/or interchanged to other state 46 agencies federal fund - state operations 47 and aid to localities appropriations to support state agency and local expendi-tures associated with the implementation 48 49 50 of a comprehensive statewide antiterrorism program. Funds appropriated herein may be 51 transferred or suballocated to state agen-52 53 cies or distributed to localities in 54 accordance with a plan developed by the 55 commissioner of the division of homeland 56 security and emergency services and 57 approved by the director of the budget. Notwithstanding any law to the contrary, 58 funds appropriated herein that are trans-59 60 ferred or interchanged shall lapse on the same date as funds not transferred or 61 62 interchanged from this appropriation

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1 (30326) 565,000,000 2 3 Program account subtotal 565,000,000 4 5 DISASTER ASSISTANCE PROGRAM 8,194,000,000 6 7 8 9 General Fund 10 Local Assistance Account - 10000 11 12 For payment of the state's share of costs 13 resulting from natural or man-made disas-14 ters including aid requested by and 15 provided to member states of the emergency 16 management assistance compact, and including liabilities incurred prior to April 1, 17 18 2024. Notwithstanding any provision of law to the contrary, the state comptroller 19 shall credit these appropriations with 20 federal grants received pursuant to the 21 22 federal community development block grant 23 program or any other federal program 24 providing disaster aid, in recognition 25 that the state was required to make 26 payments for eligible projects and/or 27 activities in advance of the availability 28 of federal reimbursement. The director of 29 the budget is hereby authorized to trans-30 fer such amounts as are necessary to any 31 program in any eligible state department 32 or agency, including transfers to the 33 general fund - state purposes account, special revenue funds - state operations, 34 or the capital projects fund, to accom-35 plish the purpose of this appropriation. 36 37 Notwithstanding any other provision of law, the division of homeland security and 38 39 emergency services may intercept a portion 40 of the funds otherwise due to applicants under this appropriation to use for re-41 42 payment of funds owed by applicants to the division of homeland security and 43 44 emergency services resulting from any deobligations or disallowances. 45 46 Notwithstanding any law to the contrary, 47 funds appropriated herein that are 48 transferred or interchanged shall lapse on 49 the same date as funds not transferred or 50 interchanged from this appropriation; provided however, any amounts transferred 51 to the public safety communications 52 53 account for operating expenses shall lapse 54 on the same date as the appropriation to 55 which such funds were transferred (30315) .. 150,000,000 56 -----57 Program account subtotal 150,000,000 58 _____ 59 60 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 61 Federal Grants for Disaster Assistance Account - 25324 62

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1 2 For payment of the federal government's share of costs resulting from natural or 3 man-made disasters, including liabilities incurred prior to April 1, 2024. The 4 5 director of the budget is hereby author-6 7 ized to transfer and/or interchange such 8 amounts as are necessary to any eligible 9 state department or agency, including transfers to other federal funds, to 10 11 accomplish the purpose of this appropri-12 ation. 13 Notwithstanding any other provision of law, 14 the division of homeland security and emergency services may intercept a portion 15 of the funds otherwise due to applicants 16 under this appropriation to use for re-17 18 payment of funds owed by applicants to the division of homeland security and 19 emergency services resulting from any 20 21 deobligations or disallowances. 22 Notwithstanding any law to the contrary, 23 funds appropriated herein that are 24 transferred or interchanged shall lapse on 25 the same date as funds not transferred or 26 interchanged from this appropriation 27 (30315) 8,000,000,000 28 _____ 29 Program account subtotal 8,000,000,000 30 _____ 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Hazard Mitigation Account 35 36 For payment of the federal share for the 37 hazard mitigation revolving loan program 38 to provide loans to local governments for 39 eligible hazard mitigation activities 40 pursuant to the safeguarding tomorrow 41 through ongoing risk mitigation act of 42 2020 and corresponding federal regu-43 lations, to reduce disaster risks for 44 homeowners, businesses, non-profit organ-45 izations, and communities. Funds appropri-46 ated herein may be transferred to state 47 operations for administrative 48 expenses..... 40,000,000 49 _____ Program account subtotal 40,000,000 50 51 _____ 52 53 Special Revenue Funds - Other 54 Miscellaneous Special Revenue Fund 55 Hazard Mitigation Revolving Loan Account 56 57 For payment of the state share for federal 58 capitalization grants for the hazard miti-59 gation revolving loan program to provide 60 loans to local governments for eligible 61 hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing 62

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risk mitigation act of 2020 and corre-1 sponding federal regulations, to reduce disaster risks for homeowners, businesses, 2 3 non-profit organizations, and communities. 4 Funds appropriated herein may be trans-5 ferred to state operations for administra-6 7 8 _____ 9 Program account subtotal4,000,000 10 _____ 11 12 EMERGENCY MANAGEMENT PROGRAM 21,663,000 13 14 General Fund 15 16 Local Assistance Account - 10000 17 18 For services and expenses associated with red cross emergency response preparedness, 19 including support for capital projects and 20 ensuring an adequate blood supply. Funds 21 22 shall be allocated from this appropriation 23 pursuant to a plan prepared by the commis-24 sioner of the division of homeland securi-25 ty and emergency services and approved by 26 the director of the budget (30317) 3,300,000 27 _____ 28 Program account subtotal 3,000,000 29 _____ 30 Special Revenue Funds - Federal 31 32 Federal Miscellaneous Operating Grants Fund 33 Federal Grants for Emergency Management Performance 34 Account - 25516 35 36 For costs associated with emergency management (30317) 15,363,000 37 38 _____ 39 Program account subtotal 15,363,000 40 _____ 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Radiological Emergency Preparedness Account - 21944 45 46 For services and expenses of counties and 47 municipalities participating in radiologi-48 cal preparedness activities related to 49 section 29-c of the executive law (30317) 3,000,000 50 _____ 51 Program account subtotal 3,000,000 52 _____ 53 54 FIRE PREVENTION AND CONTROL PROGRAM 13,888,000 55 56 57 General Fund 58 Local Assistant Account - 10000 59 60 For the provision of direct payments of 61 training stipends to volunteer firefight-62 ers (30318) 6,500,000

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For the provision of grants to municipali-2 ties to support local fire investigations 3 pursuant to a plan developed by the comm-4 issioner of the division of homeland sec-5 urity and emergency services and approved 6 7 by the director of the 8 budget 3,300,000 9 _____ 10 11 12 13 Special Revenue Funds - Other 14 Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150 15 16 17 For services and expenses, including prior 18 year liabilities, of the emergency services revolving loan account pursuant 19 20 to section 97-pp of the state finance law 21 22 _____ 23 24 _____ 25 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Volunteer Firefighting Recruitment and Retention Account 29 - 22173 30 31 For services and expenses associated with the volunteer firefighting and emergency 32 33 services recruitment and retention fund pursuant to section 99-q of the state 34 35 36 _____ 37 38 _____ 39 41 _____ 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Statewide Public Safety Communications Account - 22123 45 46 For the provision of grants or reimbursement 47 to counties for the development, consol-48 idation or operation of public safety 49 communications systems or networks 50 designed to support statewide interoperable communications for first responders to 51 be distributed pursuant to a plan devel-52 53 oped by the commissioner of homeland secu-54 rity and emergency services and approved 55 by the director of the budget (30327) 65,000,000 56 For the provision of grants to counties for 57 costs related to the operations of public 58 safety dispatch centers to be distributed 59 pursuant to a plan developed by the commissioner of homeland security and 60 61 emergency services and approved by the

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1	director of the budget. Such plan may
2	consider such factors as population densi-
3	ty and emergency call volume (30331) 10,000,000
4	For services and expenses related to the
5	creation and operation of a fiberoptic
6	cable based network for public safety
7	answering point centers, to be distributed
8	pursuant to a plan developed by the
9	commissioner of homeland security and
10	emergency services and approved by the
11	director of the budget (30803) 10,000,000
12	
13	

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

COUNTER-TERRORISM PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For the provision of grants to counties and the city of New York for 8 services and expenses associated with domestic terrorism threat assessment management teams. Funds shall be allocated from this 9 appropriation pursuant to a plan prepared by the commissioner of the 10 11 division of homeland security and emergency services and approved by the director of the budget (30326) 12 13 10,000,000 (re. \$10,000,000) 14 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Domestic Incident Preparedness Account - 25378 18 By chapter 53, section 1, of the laws of 2023: 19 20 For services and expenses related to homeland security grant programs 21 to support emergency preparedness and to combat terrorism and 22 weapons of mass destruction. Funds appropriated herein may be 23 transferred and/or interchanged to other state agencies federal fund 24 - state operations and aid to localities appropriations to support 25 agency and local expenditures associated with the state 26 implementation of a comprehensive statewide antiterrorism program. 27 Funds appropriated herein may be transferred or suballocated to 28 state agencies or distributed to localities in accordance with a 29 plan developed by the commissioner of the division of homeland 30 security and emergency services and approved by the director of the 31 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 32 33 date as funds not transferred or interchanged from this 34 appropriation (30326) ... 565,000,000 (re. \$565,000,000) 35 36 By chapter 53, section 1, of the laws of 2022: 37 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weap-38 39 ons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to 40 41 other state agencies federal fund - state operations and aid to 42 localities appropriations to support state agency and local expendi-43 tures associated with the implementation of a comprehensive state-44 wide antiterrorism program. Funds appropriated herein may be trans-45 ferred or suballocated to state agencies or distributed to 46 localities in accordance with a plan developed by the director of 47 the office of homeland security and approved by the director of the 48 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 49 50 date as funds not transferred or interchanged from this appropri-51 ation (30326) ... 600,000,000 (re. \$600,000,000) 52 53 By chapter 53, section 1, of the laws of 2021: 54 For services and expenses related to homeland security grant programs 55 to support emergency preparedness and to combat terrorism and weap-56 ons of mass destruction. 57 Funds appropriated herein may be transferred and/or interchanged to 58 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-59 60 tures associated with the implementation of a comprehensive state-61 wide antiterrorism program. Funds appropriated herein may be trans-62 ferred or suballocated to state agencies or distributed to

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localities in accordance with a plan developed by the director of 1 2 the office of homeland security and approved by the director of the 3 budget. Notwithstanding any law to the contrary, funds appropriated 4 herein that are transferred or interchanged shall lapse on the same 5 date as funds not transferred or interchanged from this appropri-6 ation (30326) ... 600,000,000 (re. \$588,873,000) 7 8 By chapter 53, section 1, of the laws of 2020: For services and expenses related to homeland security grant programs 9 to support emergency preparedness and to combat terrorism and weap-10 ons of mass destruction. 11 12 Funds appropriated herein may be transferred and/or interchanged to 13 other state agencies federal fund - state operations and aid to 14 localities appropriations to support state agency and local expendi-15 tures associated with the implementation of a comprehensive state-16 wide antiterrorism program. Funds appropriated herein may be trans-17 ferred or suballocated to state agencies or distributed to 18 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 19 20 budget. Notwithstanding any law to the contrary, funds appropriated 21 herein that are transferred or interchanged shall lapse on the same 22 date as funds not transferred or interchanged from this appropri-23 ation (30326) ... 600,000,000 (re. \$471,263,000) 24 25 By chapter 53, section 1, of the laws of 2019: 26 For services and expenses related to homeland security grant programs 27 to support emergency preparedness and to combat terrorism and weap-28 ons of mass destruction. 29 Funds appropriated herein may be transferred and/or interchanged to 30 other state agencies federal fund - state operations and aid to 31 localities appropriations to support state agency and local expendi-32 tures associated with the implementation of a comprehensive state-33 wide antiterrorism program. Funds appropriated herein may be trans-34 ferred or suballocated to state agencies or distributed to 35 localities in accordance with a plan developed by the director of 36 the office of homeland security and approved by the director of the 37 budget. Notwithstanding any law to the contrary, funds appropriated 38 herein that are transferred or interchanged shall lapse on the same 39 date as funds not transferred or interchanged from this appropri-40 ation (30326) ... 600,000,000 (re. \$400,089,000) 41 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to home land security grant programs 44 to support emergency preparedness and to combat terrorism and weap-45 ons of mass destruction. 46 Funds appropriated herein may be transferred and/or interchanged to 47 other state agencies federal fund - state operations and aid to 48 localities appropriations to support state agency and local expendi-49 tures associated with the implementation of a comprehensive state-50 wide antiterrorism program. Funds appropriated herein may be trans-51 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 52 53 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 54 55 herein that are transferred or interchanged shall lapse on the same 56 date as funds not transferred or interchanged from this appropri-57 ation (30326) ... 600,000,000 (re. \$366,249,000) 58 59 By chapter 53, section 1, of the laws of 2017: 60 For services and expenses related to homeland security grant programs 61 to support emergency preparedness and to combat terrorism and weap-62 ons of mass destruction.

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Funds appropriated herein may be transferred and/or interchanged to 1 2 other state agencies federal fund - state operations and aid to 3 localities appropriations to support state agency and local expendi-4 tures associated with the implementation of a comprehensive state-5 wide antiterrorism program. Funds appropriated herein may be trans-6 ferred or suballocated to state agencies or distributed to 7 localities in accordance with a plan developed by the director of 8 the office of homeland security and approved by the director of the 9 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 10 11 date as funds not transferred or interchanged from this appropri-12 ation (30326) ... 600,000,000 (re. \$327,381,000) 13 14 By chapter 53, section 1, of the laws of 2016: 15 For services and expenses related to homeland security grant programs 16 to support emergency preparedness and to combat terrorism and weap-17 ons of mass destruction. 18 Funds appropriated herein may be transferred and/or interchanged to 19 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-20 21 tures associated with the implementation of a comprehensive state-22 wide antiterrorism program. Funds appropriated herein may be trans-23 ferred or suballocated to state agencies or distributed to 24 localities in accordance with a plan developed by the director of 25 the office of homeland security and approved by the director of the 26 budget. Notwithstanding any law to the contrary, funds appropriated 27 herein that are transferred or interchanged shall lapse on the same 28 date as funds not transferred or interchanged from this appropri-29 ation (30326) ... 600,000,000 (re. \$337,249,000) 30 31 DISASTER ASSISTANCE PROGRAM 32 33 General Fund 34 Local Assistance Account - 10000 35 36 By chapter 53, section 1, of the laws of 2023: For payment of the state's share of costs resulting from natural or 37 38 man-made disasters including aid requested by and provided to member 39 states of the emergency management assistance compact, and including 40 liabilities incurred prior to April 1, 2023. Notwithstanding any 41 provision of law to the contrary, the state comptroller shall credit 42 these appropriations with federal grants received pursuant to the 43 federal community development block grant program or any other 44 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 45 46 activities in advance of the availability of federal reimbursement. 47 The director of the budget is hereby authorized to transfer such 48 amounts as are necessary to any program in any eligible state 49 department or agency, including transfers to the general fund -50 state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this 51 52 appropriation. Notwithstanding any law to the contrary, funds 53 appropriated herein that are transferred or interchanged shall lapse 54 on the same date as funds not transferred or interchanged from this 55 appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall 56 57 lapse on the same date as the appropriation to which such funds were 58 transferred (30315) ... 150,000,000 (re. \$150,000,000) 59 60 By chapter 53, section 1, of the laws of 2022:

61 For payment of the state's share of costs resulting from natural or 62 man-made disasters including aid requested by and provided to member

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states of the emergency management assistance compact, and including 1 2 liabilities incurred prior to April 1, 2022. Notwithstanding any 3 provision of law to the contrary, the state comptroller shall credit 4 these appropriations with federal grants received pursuant to the 5 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 6 7 state was required to make payments for eligible projects and/or 8 activities in advance of the availability of federal reimbursement. 9 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 10 department or agency, including transfers to the general fund -11 12 state purposes account, special revenue funds - state operations, or 13 the capital projects fund, to accomplish the purpose of this appro-14 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 15 16 same date as funds not transferred or interchanged from this appro-17 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 18 19 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 20 21

23 For payment of the state's share of costs resulting from natural or 24 man-made disasters including aid requested by and provided to member 25 states of the emergency management assistance compact, and including 26 liabilities incurred prior to April 1, 2021. Notwithstanding any 27 provision of law to the contrary, the state comptroller shall credit 28 these appropriations with federal grants received pursuant to the 29 federal community development block grant program or any other 30 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 31 activities in advance of the availability of federal reimbursement. 32 33 The director of the budget is hereby authorized to transfer such 34 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -35 36 state purposes account, special revenue funds - state operations, or 37 the capital projects fund, to accomplish the purpose of this appro-38 priation. Notwithstanding any law to the contrary, funds appropri-39 ated herein that are transferred or interchanged shall lapse on the 40 same date as funds not transferred or interchanged from this appro-41 priation; provided however, any amounts transferred to the public 42 safety communications account for operating expenses shall lapse on 43 the same date as the appropriation to which such funds were trans-44 ferred (30315) ... 150,000,000 (re. \$149,938,000)

46 By chapter 53, section 1, of the laws of 2020:

45

47 For payment of the state's share of costs resulting from natural or 48 man-made disasters including aid requested by and provided to member 49 states of the emergency management assistance compact, and including 50 liabilities incurred prior to April 1, 2020. Notwithstanding any 51 provision of law to the contrary, the state comptroller shall credit 52 these appropriations with federal grants received pursuant to the 53 federal community development block grant program or any other 54 federal program providing disaster aid, in recognition that the 55 state was required to make payments for eligible projects and/or 56 activities in advance of the availability of federal reimbursement. 57 The director of the budget is hereby authorized to transfer such 58 amounts as are necessary to any program in any eligible state 59 department or agency, including transfers to the general fund -60 state purposes account, special revenue funds - state operations, or 61 the capital projects fund, to accomplish the purpose of this appro-62 priation. Notwithstanding any law to the contrary, funds appropri-

²² By chapter 53, section 1, of the laws of 2021:

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8 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 9 section 1, of the laws of 2021:

10 For payment of the state's share of costs resulting from natural or 11 man-made disasters including aid requested by and provided to member 12 states of the emergency management assistance compact, and including 13 liabilities incurred prior to April 1, 2019. Notwithstanding any 14 provision of law to the contrary, the state comptroller shall credit 15 these appropriations with federal grants received pursuant to the 16 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 20 The director of the budget is hereby authorized to transfer such 21 amounts as are necessary to any program in any eligible state 22 department or agency, including transfers to the general fund -23 state purposes account, special revenue funds - state operations, or 24 the capital projects fund, to accomplish the purpose of this appro-25 priation. Notwithstanding any law to the contrary, funds appropri-26 ated herein that are transferred or interchanged shall lapse on the 27 same date as funds not transferred or interchanged from this appro-28 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 29 30 the same date as the appropriation to which such funds were trans-31 ferred (30315) ... 150,000,000 (re. \$149,440,000)

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33 By chapter 53, section 1, of the laws of 2018:

34 For payment of the state's share of costs resulting from natural or 35 man-made disasters including aid requested by and provided to member 36 states of the emergency management assistance compact, and including 37 liabilities incurred prior to April 1, 2018. Notwithstanding any 38 provision of law to the contrary, the state comptroller shall credit 39 these appropriations with federal grants received pursuant to the 40 federal community development block grant program or any other 41 federal program providing disaster aid, in recognition that the 42 state was required to make payments for eligible projects and/or 43 activities in advance of the availability of federal reimbursement. 44 The director of the budget is hereby authorized to transfer such 45 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -46 47 state purposes account, special revenue funds - state operations, or 48 the capital projects fund, to accomplish the purpose of this appro-49 priation. Notwithstanding any law to the contrary, funds appropri-50 ated herein that are transferred or interchanged shall lapse on the 51 same date as funds not transferred or interchanged from this appro-52 priation; provided however, any amounts transferred to the public 53 safety communications account for operating expenses shall lapse on 54 the same date as the appropriation to which such funds were trans-55 ferred (30315) ... 150,000,000 (re. \$145,000,000) 56

57 By chapter 53, section 1, of the laws of 2017:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit

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these appropriations with federal grants received pursuant to the 1 2 federal community development block grant program or any other 3 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 4 5 activities in advance of the availability of federal reimbursement. 6 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -7 8 state purposes account, special revenue funds - state operations, or 9 10 the capital projects fund, to accomplish the purpose of this appro-11 priation. Notwithstanding any law to the contrary, funds appropri-12 ated herein that are transferred or interchanged shall lapse on the 13 same date as funds not transferred or interchanged from this appro-14 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 15 16 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$148,140,000) 17

18 By chapter 53, section 1, of the laws of 2016: 19 For payment of the state's share of costs resulting from natural or 20 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including 23 liabilities incurred prior to April 1, 2016. Notwithstanding any 24 provision of law to the contrary, the state comptroller shall credit 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any program in any eligible state 32 department or agency, including transfers to the general fund -33 state purposes account, special revenue funds - state operations, or 34 the capital projects fund, to accomplish the purpose of this appro-35 priation. Notwithstanding any law to the contrary, funds appropri-36 ated herein that are transferred or interchanged shall lapse on the 37 same date as funds not transferred or interchanged from this appro-38 priation; provided however, any amounts transferred to the public 39 safety communications account for operating expenses shall lapse on 40 the same date as the appropriation to which such funds were trans-41 ferred (30315) ... 150,000,000 (re. \$110,000,000) 42

43 By chapter 53, section 1, of the laws of 2015:

44 For payment of the state's share of costs resulting from natural or 45 man-made disasters including aid requested by and provided to member 46 states of the emergency management assistance compact, and including 47 liabilities incurred prior to April 1, 2015. Notwithstanding any 48 provision of law to the contrary, the state comptroller shall credit 49 these appropriations with federal grants received pursuant to the 50 federal community development block grant program or any other 51 federal program providing disaster aid, in recognition that the 52 state was required to make payments for eligible projects and/or 53 activities in advance of the availability of federal reimbursement. 54 The director of the budget is hereby authorized to transfer such 55 amounts as are necessary to any program in any eligible state 56 department or agency, including transfers to the general fund state 57 purposes account, special revenue funds - state operations, or the 58 capital projects fund, to accomplish the purpose of this appropri-59 ation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 60 61 date as funds not transferred or interchanged from this appropri-62 ation; provided however, any amounts transferred to the public safe-

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ty communications account for operating expenses shall lapse on the 1 2 same date as the appropriation to which such funds were transferred 3 (30315) ... 150,000,000 (re. \$143,909,000) 4 5 By chapter 53, section 1, of the laws of 2014: 6 For payment of the state's share of costs resulting from natural or 7 man-made disasters including aid requested by and provided to member 8 states of the emergency management assistance compact, and including 9 liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 10 11 these appropriations with federal grants received pursuant to the 12 federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 13 14 activities in advance of the availability of federal reimbursement. 15 The director of the budget is hereby authorized to transfer such 16 17 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state 18 19 purposes account, special revenue funds - state operations, or the 20 capital projects fund, to accomplish the purpose of this appropri-21 ation. Notwithstanding any law to the contrary, funds appropriated 22 herein that are transferred or interchanged shall lapse on the same 23 date as funds not transferred or interchanged from this appropri-24 ation; provided however, any amounts transferred to the public safe-25 ty communications account for operating expenses shall lapse on the 26 same date as the appropriation to which such funds were transferred 27 (30315) ... 150,000,000 (re. \$141,445,000) 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Federal Grants for Disaster Assistance Account - 25324 32 33 By chapter 53, section 1, of the laws of 2023: 34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior to 36 April 1, 2023. The director of the budget is hereby authorized to 37 transfer and/or interchange such amounts as are necessary to any 38 eligible state department or agency, including transfers to other 39 federal funds, to accomplish the purpose of this appropriation. 40 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 41 42 funds not transferred or interchanged from this appropriation (30315) 43 ... 8,000,000,000 (re. \$8,000,000,000) 44 45 By chapter 53, section 1, of the laws of 2022: 46 For payment of the federal government's share of costs resulting from 47 natural or man-made disasters, including liabilities incurred prior 48 to April 1, 2022. The director of the budget is hereby authorized to 49 transfer and/or interchange such amounts as are necessary to any 50 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 51 Notwithstanding any law to the contrary, funds appropriated herein 52 53 that are transferred or interchanged shall lapse on the same date as 54 funds not transferred or interchanged from this appropriation 55 (30315) ... 4,000,000,000 (re. \$1,145,725,000) 56 57 By chapter 53, section 1, of the laws of 2021: 58 For payment of the federal government's share of costs resulting from 59 natural or man-made disasters, including liabilities incurred prior 60 to April 1, 2021. The director of the budget is hereby authorized to 61 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 62

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federal funds, to accomplish the purpose of this appropriation. 1 2 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 3 4 funds not transferred or interchanged from this appropriation (30315) ... 4,000,000,000 (re. \$25,856,000) 5 6 7 By chapter 53, section 1, of the laws of 2020: 8 For payment of the federal government's share of costs resulting from 9 natural or man-made disasters, including liabilities incurred prior to April 1, 2020. The director of the budget is hereby authorized to 10 11 transfer and/or interchange such amounts as are necessary to any 12 eligible state department or agency, including transfers to other 13 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 14 that are transferred or interchanged shall lapse on the same date as 15 16 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$1,160,000) 17 18 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 19 section 1, of the laws of 2021: 20 21 For payment of the federal government's share of costs resulting from 22 natural or man-made disasters, including liabilities incurred prior 23 to April 1, 2019. The director of the budget is hereby authorized to 24 transfer and/or interchange such amounts as are necessary to any 25 eligible state department or agency, including transfers to other 26 federal funds, to accomplish the purpose of this appropriation. 27 Notwithstanding any law to the contrary, funds appropriated herein 28 that are transferred or interchanged shall lapse on the same date as 29 funds not transferred or interchanged from this appropriation 30 (30315) ... 600,000,000 (re. \$418,764,000) 31 By chapter 53, section 1, of the laws of 2018: 32 33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2018. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any 37 eligible state department or agency, including transfers to other 38 federal funds, to accomplish the purpose of this appropriation. 39 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 40 41 funds not transferred or interchanged from this appropriation 42 (30315) ... 600,000,000 (re. \$587,039,000) 43 44 By chapter 53, section 1, of the laws of 2017: For payment of the federal government's share of costs resulting from 45 46 natural or man-made disasters, including liabilities incurred prior 47 to April 1, 2017. The director of the budget is hereby authorized to 48 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 49 federal funds, to accomplish the purpose of this appropriation. 50 Notwithstanding any law to the contrary, funds appropriated herein 51 52 that are transferred or interchanged shall lapse on the same date as 53 funds not transferred or interchanged from this appropriation 54 (30315) ... 600,000,000 (re. \$578,322,000) 55 56 By chapter 53, section 1, of the laws of 2016: 57 For payment of the federal government's share of costs resulting from 58 natural or man-made disasters, including liabilities incurred prior 59 to April 1, 2016. The director of the budget is hereby authorized to 60 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 61 federal funds, to accomplish the purpose of this appropriation. 62

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Notwithstanding any law to the contrary, funds appropriated herein 1 2 that are transferred or interchanged shall lapse on the same date as 3 funds not transferred or interchanged from this appropriation 4 (30315) ... 600,000,000 (re. \$534,281,000) 5 6 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 7 section 1, of the laws of 2015: 8 For payment of the federal government's share of costs resulting from 9 natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support 10 11 development of a state-of-the-art weather detection system for New 12 York in collaboration with an academic partner and a private part-13 ner. The director of the budget is hereby authorized to transfer 14 and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both 15 other federal funds and federal capital funds, to accomplish the 16 17 purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-18 19 changed shall lapse on the same date as funds not transferred or 20 interchanged from this appropriation. Five business days after the 21 close of each month, the division of the budget shall report to the 22 chair of the senate finance committee and the chair of the assembly 23 ways and means committee total disbursements from this appropri-24 ation. Five business days after the close of each month, the divi-25 sion of homeland security and emergency services shall provide the 26 chair of the senate finance committee and the chair of the assembly 27 ways and means committee with an accounting of all FEMA public 28 assistance project worksheets for Superstorm Sandy for which 29 payments have been made or are anticipated from this appropriation 30 (30315) ... 12,650,000,000 (re. \$740,212,000) 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Hazard Mitigation Account 35 By chapter 53, section 1, of the laws of 2023: 36 37 For payment of the federal share for the hazard mitigation revolving 38 loan program to provide loans to local governments for eligible 39 hazard mitigation activities pursuant to the safeguarding tomorrow 40 through ongoing risk mitigation act of 2020 and corresponding 41 federal regulations, to reduce disaster risks for homeowners, 42 businesses, non-profit organizations, and communities. Funds 43 appropriated herein may be transferred to state operations for 44 administrative expenses ... 13,500,000 (re. 13,500,000) 45 46 Special Revenue Funds - Other 47 Miscellaneous Special Revenue Fund 48 Hazard Mitigation Revolving Loan Account 49 50 By chapter 53, section 1, of the laws of 2023: For payment of the state share for federal capitalization grants for 51 the hazard mitigation revolving loan program to provide loans to 52 53 local governments for eligible hazard mitigation activities pursuant 54 to the safeguarding tomorrow through ongoing risk mitigation act of 55 2020 and corresponding federal regulations, to reduce disaster risks 56 homeowners, businesses, non-profit organizations, and for communities. Funds appropriated herein may be transferred to state 57 58 operations for administrative expenses 59 1,500,000 (re. 1,500,000) 60 61 Special Revenue Funds - Federal 62 Federal Miscellaneous Operating Grants Fund

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Disaster Assistance Account - 25500
1
2
   By chapter 296, section 1, of the laws of 2001, as amended by chapter
3
       53, section 1, of the laws of 2012:
4
5
     For payment of the federal government's share of costs resulting from
      the September 11, 2001 attack on the New York City World Trade
6
7
      Center. The director of the budget is hereby authorized to transfer
8
       such amounts as are necessary to any eligible state department,
      agency or public authority, including transfer to other federal
9
10
       funds and accounts to accomplish the purpose of the appropriation.
11
      Notwithstanding any law to the contrary, funds appropriated herein
12
      that are transferred or interchanged shall lapse on the same date as
13
       funds not transferred or interchanged from this appropriation
14
       (30322) ... 5,000,000,000 ..... (re. $7,133,000)
15
16 EMERGENCY MANAGEMENT PROGRAM
17
18
     General Fund
     Local Assistance Account - 10000
19
20
   By chapter 53, section 1, of the laws of 2023:
21
22
     For services and expenses associated with red cross emergency response
23
      preparedness, including support for capital projects and ensuring an
24
      adequate blood supply. Funds shall be allocated from this
25
       appropriation pursuant to a plan prepared by the commissioner of the
26
      division of homeland security and emergency services and approved by
27
      the director of the budget (30317) .....
28
       3,300,000 ..... (re. $3,300,000)
29
     For additional services and expenses associated with red cross
30
      emergency response preparedness, including but not limited to,
       support for capital projects, ensuring an adequate blood supply, and
31
32
      emergency response vehicles (30300) ... 500,000 ..... (re. $500,000)
33
     For additional services and expenses associated with red cross
34
       emergency response preparedness, including but not limited to,
35
       support for capital projects, ensuring an adequate blood supply, and
36
       emergency response vehicles (30304) ... 500,000 ..... (re. $500,000)
37
38
   By chapter 53, section 1, of the laws of 2021:
39
     For services and expenses related to the Mohawk Valley Police Acade-
      my's inclusion and diversity training (30301) .....
40
41
       5,000 ..... (re. $5,000)
42
     For services and expenses associated with Ridgewood Volunteer Ambu-
43
      lance Corp (30341) ... 5,000 ..... (re. $5,000)
44
45
     Special Revenue Funds - Federal
46
     Federal Miscellaneous Operating Grants Fund
47
     Federal Grants for Emergency Management Performance Account - 25516
48
49 By chapter 53, section 1, of the laws of 2023:
50
     For costs associated with emergency management (30317) .....
51
      18,363,000 ..... (re. $18,363,000)
52
53
   By chapter 53, section 1, of the laws of 2022:
54
     For costs associated with emergency management (30317) .....
55
       18,363,000 ..... (re. $18,228,000)
56
57
   By chapter 53, section 1, of the laws of 2021:
58
    For costs associated with emergency management (30317) .....
59
      18,363,000 ..... (re. $14,405,000)
60
61 By chapter 53, section 1, of the laws of 2020:
62
     For costs associated with emergency management (30317) .....
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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 18,363,000 (re. \$11,720,000) 2 3 By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317) 4 5 18,363,000 (re. \$5,561,000) 6 7 By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317) 8 9 18,363,000 (re. \$10,813,000) 10 By chapter 53, section 1, of the laws of 2017: 11 12 For costs associated with emergency management (30317) 13 18,363,000 (re. \$6,808,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For costs associated with emergency management (30317) 16 17 18,363,000 (re. \$10,567,000) 18 19 FIRE PREVENTION AND CONTROL PROGRAM 20 21 General Fund 22 Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2023: 25 For the provision of direct payments of training stipends to volunteer 26 firefighters (30318) ... 6,500,000 (re. \$6,500,000) 27 For services and expenses related to the Village of Woodridge Fire 28 Department ... 200,000 (re. \$200,000) 29 For services and expenses associated with the New York State 30 Professional Fire Fighters Association (NYSPFFA) (30802) 31 750,000 (re. \$750,000) 32 33 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the Dix Hills Fire Depart-34 35 ment (30800) ... 150,000 (re. \$150,000) 36 For services and expenses associated with the Oceanic Hook and Ladder 37 Company Co. 1 (30801) ... 60,000 (re. \$60,000) 38 For services and expenses associated with the New York State Professional Fire Fighters Association (NYSPFFA) (30802) 39 40 750,000 (re. \$388,000) 41 42 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the Oneida County Fire Chiefs 43 44 (30345) ... 10,000 (re. \$10,000) 45 46 Special Revenue Funds - Other 47 Combined Expendable Trust Fund 48 Emergency Services Revolving Loan Account - 20150 49 50 By chapter 53, section 1, of the laws of 2023: For services and expenses, including prior year liabilities, of the 51 52 emergency services revolving loan account pursuant to section 97-pp 53 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 54 55 By chapter 53, section 1, of the laws of 2022: 56 For services and expenses, including prior year liabilities, of the 57 emergency services revolving loan account pursuant to section 97-pp 58 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 59 60 By chapter 53, section 1, of the laws of 2021: 61 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 62

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of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 1 2 3 By chapter 53, section 1, of the laws of 2020: For services and expenses, including prior year liabilities, of the 4 emergency services revolving loan account pursuant to section 97-pp 5 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 6 7 8 By chapter 53, section 1, of the laws of 2019: For services and expenses, including prior year liabilities, of the 9 emergency services revolving loan account pursuant to section 97-pp 10 11 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 12 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 15 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 16 17 18 By chapter 53, section 1, of the laws of 2017: For services and expenses, including prior year liabilities, of the 19 emergency services revolving loan account pursuant to section 97-pp 20 21 of the state finance law (30318) ... 3,788,000 (re. \$2,594,000) 22 23 By chapter 53, section 1, of the laws of 2016: 24 For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp 25 26 of the state finance law (30318) ... 3,788,000 (re. \$1,691,000) 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Volunteer Firefighting Recruitment and Retention Account - 22173 31 32 By chapter 53, section 1, of the laws of 2023: 33 For services and expenses associated with the volunteer firefighting 34 and emergency services recruitment and retention fund pursuant to 35 section 99-q of the state finance law (30318) 36 300,000 (re. \$300,000) 37 38 By chapter 53, section 1, of the laws of 2022: 39 For services and expenses associated with the volunteer firefighting 40 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 41 42 300,000 (re. \$300,000) 43 44 By chapter 53, section 1, of the laws of 2021: 45 For services and expenses associated with the volunteer firefighting 46 and emergency services recruitment and retention fund pursuant to 47 section 99-q of the state finance law (30318) 48 300,000 (re. \$300,000) 49 50 By chapter 53, section 1, of the laws of 2020: For services and expenses associated with the volunteer firefighting 51 and emergency services recruitment and retention fund pursuant to 52 section 99-q of the state finance law (30318) 53 54 300,000 (re. \$300,000) 55 56 By chapter 53, section 1, of the laws of 2019: 57 For services and expenses associated with the volunteer firefighting 58 and emergency services recruitment and retention fund pursuant to 59 section 99-q of the state finance law (30318) 60 300,000 (re. \$300,000) 61 62 By chapter 53, section 1, of the laws of 2018:

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For services and expenses associated with the volunteer firefighting 1 2 and emergency services recruitment and retention fund pursuant to 3 section 99-q of the state finance law (30318) 4 300,000 (re. \$300,000) 5 By chapter 53, section 1, of the laws of 2017: 6 7 For services and expenses associated with the volunteer firefighting 8 and emergency services recruitment and retention fund pursuant to 9 section 99-q of the state finance law (30318) 10 300,000 (re. \$285,000) 11 12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses associated with the volunteer firefighting 14 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 15 16 300,000 (re. \$43,000) 17 18 INTEROPERABLE COMMUNICATIONS PROGRAM 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 22 Statewide Public Safety Communications Account - 22123 23 24 By chapter 53, section 1, of the laws of 2023: 25 For the provision of grants or reimbursement to counties for the 26 development, consolidation or operation of public safety communications systems or networks designed to support statewide 27 28 interoperable communications for first responders to be distributed 29 pursuant to a plan developed by the commissioner of homeland 30 security and emergency services and approved by the director of the 31 budget (30327) 65,000,000 (re. \$65,000,000) 32 For the provision of grants to counties for costs related to the 33 operations of public safety dispatch centers to be distributed 34 pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the 35 36 budget. Such plan may consider such factors as population density 37 and emergency call volume (30331) 38 10,000,000 (re. \$10,000,000) 39 For services and expenses related to the creation and operation of a 40 fiberoptic cable based network for public safety answering point centers, to be distributed pursuant to a plan developed by the 41 42 commissioner of homeland security and emergency services and approved by the director of the budget (30803) 43 44 20,000,000 (re. \$20,000,000) 45 By chapter 53, section 1, of the laws of 2022: 46 For the provision of grants or reimbursement to counties for the 47 development, consolidation or operation of public safety communi-48 cations systems or networks designed to support statewide interoper-49 able communications for first responders to be distributed pursuant 50 to a plan developed by the commissioner of homeland security and 51 emergency services and approved by the director of the budget 52 (30327) ... 65,000,000 (re. \$65,000,000) 53 For the provision of grants to counties for costs related to the oper-54 ations of public safety dispatch centers to be distributed pursuant 55 to a plan developed by the commissioner of homeland security and 56 emergency services and approved by the director of the budget. Such 57 plan may consider such factors as population density and emergency 58 call volume (30331) 59 10,000,000 (re. \$10,000,000) 60 61 By chapter 53, section 1, of the laws of 2021: For the provision of grants to counties for costs related to the oper-62

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ations of public safety dispatch centers to be distributed pursuant 1 2 to a plan developed by the commissioner of homeland security and 3 emergency services and approved by the director of the budget. Such 4 plan may consider such factors as population density and emergency 5 call volume (30331) ... 10,000,000 (re. \$1,948,000) 6 7 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 8 section 1, of the laws of 2022: 9 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-10 11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget, as 15 adjusted by the impact of language contained in chapter 54 of the laws of 2020 making appropriations for capital work purposes (30327) 16 17 ... 65,000,000 (re. \$58,509,000) 18 By chapter 53, section 1, of the laws of 2020: 19 For the provision of grants to counties for costs related to the oper-20 ations of public safety dispatch centers to be distributed pursuant 21 22 to a plan developed by the commissioner of homeland security and 23 emergency services and approved by the director of the budget. Such 24 plan may consider such factors as population density and emergency 25 call volume (30331) ... 10,000,000 (re. \$489,000) 26 27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2021: 29 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-30 31 cations systems or networks designed to support statewide interoper-32 able communications for first responders to be distributed pursuant 33 to a plan developed by the commissioner of homeland security and 34 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 35 36 laws of 2020 making appropriations for capital work purposes (30327) 37 ... 65,000,000 (re. \$55,409,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant 41 42 to a plan developed by the commissioner of homeland security and 43 emergency services and approved by the director of the budget. Such 44 plan may consider such factors as population density and emergency 45 call volume (30331) ... 10,000,000 (re. \$55,000) 46 47 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 48 section 1, of the laws of 2020: 49 For the provision of grants or reimbursement to counties for the 50 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-51 able communications for first responders to be distributed pursuant 52 53 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 54 55 adjusted by the impact of language contained in chapter 54 of the 56 laws of 2019 making appropriations for capital work purposes (30327) 57 ... 65,000,000 (re. \$46,329,000) 58 59 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 60 section 1, of the laws of 2020: 61 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

cations systems or networks designed to support statewide interoper-1 2 able communications for first responders to be distributed pursuant 3 to a plan developed by the commissioner of homeland security and 4 emergency services and approved by the director of the budget, as 5 adjusted by the impact of language contained in chapter 54 of the 6 laws of 2019 making appropriations for capital work purposes (30327) 7 ... 65,000,000 (re. \$27,604,000) 8 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 9 section 1, of the laws of 2020: 10 11 For the provision of grants or reimbursement to counties for the 12 development, consolidation or operation of public safety communi-13 cations systems or networks designed to support statewide interoper-14 able communications for first responders to be distributed pursuant 15 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 16 adjusted by the impact of language contained in chapter 54 of the 17 18 laws of 2019 making appropriations for capital work purposes (30327) 19 ... 65,000,000 (re. \$21,354,000) 20 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 21 22 section 1, of the laws of 2020: 23 For the provision of grants or reimbursement to counties for the 24 development, consolidation or operation of public safety communi-25 cations systems or networks designed to support statewide interoper-26 able communications for first responders to be distributed pursuant 27 to a plan developed by the commissioner of homeland security and 28 emergency services and approved by the director of the budget, as 29 adjusted by the impact of language contained in chapter 54 of the 30 laws of 2019 making appropriations for capital work purposes (30327) 31 ... 65,000,000 (re. \$38,652,000) 32 33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 34 section 1, of the laws of 2020: 35 For the provision of grants or reimbursement to counties for the 36 development, consolidation or operation of public safety communi-37 cations systems or networks designed to support statewide interoper-38 able communications for first responders to be distributed pursuant 39 to a plan developed by the commissioner of homeland security and 40 emergency services and approved by the director of the budget, as 41 adjusted by the impact of language contained in chapter 54 of the 42 laws of 2019 making appropriations for capital work purposes (30327) 43 ... 50,000,000 (re. \$27,135,000) 44 45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 46 section 1, of the laws of 2015: 47 For the provision of grants or reimbursement to counties for the 48 development, consolidation or operation of public safety communi-49 cations systems or networks designed to support statewide interoper-50 able communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making 51 appropriations for capital works and purposes (30327) 52 53 50,000,000 (re. \$29,094,000) 54

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 12,000,000
 167,759,000

 Special Revenue Funds - Federal
 72,500,000
 606,646,000

 Special Revenue Funds - Other
 15,000,000
 68,194,000

 Fiduciary Funds
 0
 50,926,000

 5 6 15,000,00068,194,000050,996,000 7 8 Fiduciary Funds ----- ----9 _____ 10 -----11 12 13 SCHEDULE 14 16 17 18 General Fund Local Assistance Account - 10000 19 20 21 For services and expenses of the Blue Buffers Voluntary Buyout Program. 22 23 Notwithstanding any other provision of the 24 law to the contrary, funds appropriated 25 herein may be suballocated or transferred any aid to localities, state 26 to operations, or capital appropriation of 27 28 any state department, agency, or public 29 authority for the purposes stated 30 31 _____ 32 33 COMMUNITY CONTROLLED AFFORDABLE HOUSING 1,000,000 34 35 36 General Fund 37 Local Assistance Account - 10000 38 39 For services and expenses of a community controlled affordable housing program. 40 Funds appropriated herein may be suballo-41 cated or transferred to any state depart-42 43 ment, agency, or public authority for the 44 purposes stated herein (31496) 1,000,000 45 46 47 F&D-HOUSING DEVELOPMENT FUND PROGRAM 15,000,000 48 49 50 Special Revenue Funds - Other Housing Development Fund 51 Housing Development Account - 22950 52 53 54 For carrying out the provisions of article 55 XI of the private housing finance law, in 56 relation to providing assistance to not-57 for-profit housing companies. No funds 58 shall be expended from this appropriation 59 until the director of the budget has approved a spending plan submitted by the 60 division of housing and community renewal 61 in such detail as the director of the 62

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1 budget may require (30901) 15,000,000 2 3 4 FAIR HOUSING TESTING 2,000,000 5 6 7 General Fund 8 Local Assistance Account - 10000 9 10 11 For services and expenses of fair housing 12 testing. Notwithstanding any other 13 provision of the law to the contrary, 14 funds appropriated herein may be suballocated or transferred to any aid to locali-15 ties, state operations, or capital appro-16 priation of any state department, agency, 17 18 or public authority for the purposes stat-19 ed herein (31498) 2,000,000 20 21 22 FAIR CHANCE HOUSING REFORMS 250,000 23 24 25 General Fund 26 Local Assistance Account - 10000 27 28 For services and expenses of fair chance 29 credit check reform and improving access 30 to housing for people with prior arrests 31 or conviction records. Funds appropriated 32 herein may be suballocated or transferred 33 to any state department, agency, or public 34 authority for the purposes stated herein 35 (31500) 250,000 36 _____ 37 38 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 39 _____ 40 Special Revenue Funds - Federal 41 42 Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300 43 44 45 For apportionment as follows: For direct 46 deposit of federal funds into the housing 47 trust fund account created pursuant to section 59-a of the private housing 48 49 finance law for services and expenses of a 50 small cities community development block grant program transferred to the state 51 pursuant to public law 106.74 to be admin-52 53 istered in accordance with federal laws 54 and regulations by the housing trust fund 55 corporation created by section 45-a of the 56 private housing finance law (31437) 40,000,000 57 58 60 61 62 Special Revenue Funds - Federal

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1 2 3	Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
4	For low income weatherization grants to be
5	apportioned in accordance with federal
6	rules and regulations. Notwithstanding any
7	other rule, regulation or law, moneys
8	hereby appropriated are to be available
9	for payment of contract obligations here-
10	tofore accrued or hereafter to accrue and
11	are subject to the approval of the direc-
12	tor of the budget.
13	Notwithstanding any other law to the contra-
14	ry, the amounts appropriated herein may be
15	transferred or suballocated to any state
16	department, agency, or public authority
17	for the purposes stated herein, with the
18	approval of the director of the budget
19	(31446) 32,500,000
20	
21	

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 ALLERTON AVENUE HOMEOWNERS & TENANTS ASSOCIATION INC 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of allerton avenue homeowners & tenants 8 association inc (31308) ... 20,000 (re. \$20,000) 9 10 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 11 12 General Fund 13 Local Assistance Account - 10000 14 15 By chapter 53, section 1, of the laws of 2023: For services and expenses of association for neighborhood & housing 16 development (3092<u>0)</u> ... 250,000 (re.\$250,000) 17 18 19 By chapter 53, section 1, of the laws of 2022: For services and expenses of association for neighborhood & housing 20 development (30920) ... 150,000 (re. \$75,000) 21 22 23 BROADWAY HOUSING COMMUNITIES 24 25 General Fund 26 Local Assistance Account - 10000 27 28 By chapter 53, section 1, of the laws of 2021: 29 For services and expenses of broadway housing communities (31487) 30 35,000 (re. \$18,000) 31 32 CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT 33 34 General Fund 35 Local Assistance Account - 10000 36 37 By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing 38 39 located within the city of Newburgh (31376) 40 60,000 (re. \$60,000) 41 42 CHURCHES UNITED FOR FAIR HOUSING 43 44 General Fund 45 Local Assistance Account - 10000 46 47 By chapter 53, section 1, of the laws of 2021: 48 For services and expenses of churches united for fair housing, afford-49 able housing services (31394) ... 15,000 (re. \$15,000) 50 51 COMMUNITY CONTROLLED AFFORDABLE HOUSING 52 53 General Fund 54 Local Assistance Account - 10000 55 56 By chapter 53, section 1, of the laws of 2023: 57 For services and expenses of a community controlled affordable housing 58 program. Funds appropriated herein may be suballocated or 59 transferred to any state department, agency, or public authority for the purposes stated herein (31496) 60 61 1,000,000 (re. \$1,000,000) 62

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By chapter 53, section 1, of the laws of 2022: 1 For services and expenses of a community controlled affordable housing 2 program. Funds appropriated herein may be suballocated or trans-3 4 ferred to any state department, agency, or public authority for the 5 purposes stated herein (31496) ... 1,000,000 (re.\$960,000) 6 7 DENNIS LANE APARTMENTS INC 8 9 General Fund 10 Local Assistance Account - 10000 11 12 By chapter 53, section 1, of the laws of 2023: 13 For services and expenses of dennis lane apartments inc (31302) ... 210,000 (re. \$210,000) 14 15 16 17 F&D-HOUSING DEVELOPMENT FUND PROGRAM 18 Special Revenue Funds - Other 19 Housing Development Fund 20 21 Housing Development Account - 22950 22 23 By chapter 53, section 1, of the laws of 2023: 24 For carrying out the provisions of article XI of the private housing 25 finance law, in relation to providing assistance to not- for-profit 26 housing companies. No funds shall be expended from this 27 appropriation until the director of the budget has approved a 28 spending plan submitted by the division of housing and community 29 renewal in such detail as the director of the budget may require 30 (30901) ... 15,000,000 (re. \$13,512,000) 31 32 By chapter 53, section 1, of the laws of 2022: 33 For carrying out the provisions of article XI of the private housing 34 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-35 36 ation until the director of the budget has approved a spending plan 37 submitted by the division of housing and community renewal in such 38 detail as the director of the budget may require (30901) ... 39 15,000,000 (re. \$15,000,000) 40 By chapter 53, section 1, of the laws of 2021: 41 For carrying out the provisions of article XI of the private housing 42 43 finance law, in relation to providing assistance to not-for-profit 44 housing companies. No funds shall be expended from this appropri-45 ation until the director of the budget has approved a spending plan 46 submitted by the division of housing and community renewal in such 47 detail as the director of the budget may require (30901) 48 15,000,000 (re. \$15,000,000) 49 50 By chapter 53, section 1, of the laws of 2020: For carrying out the provisions of article XI of the private housing 51 finance law, in relation to providing assistance to not-for-profit 52 53 housing companies. No funds shall be expended from this appropri-54 ation until the director of the budget has approved a spending plan 55 submitted by the division of housing and community renewal in such 56 detail as the director of the budget may require (30901) 57 15,000,000 (re. \$15,000,000) 58 59 By chapter 53, section 1, of the laws of 2019: 60 For carrying out the provisions of article XI of the private housing 61 finance law, in relation to providing assistance to not-for-profit 62 housing companies. No funds shall be expended from this appropri-

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ation until the director of the budget has approved a spending plan 1 2 submitted by the division of housing and community renewal in such 3 detail as the director of the budget may require (30901) 4 8,227,000 (re. \$8,227,000) 5 By chapter 53, section 1, of the laws of 2018: 6 7 For carrying out the provisions of article XI of the private housing 8 finance law, in relation to providing assistance to not-for-profit 9 housing companies. No funds shall be expended from this appropri-10 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 11 12 detail as the director of the budget may require (30901) 13 8,227,000 (re. \$1,455,000) 14 15 FAIR HOUSING TESTING 16 17 General Fund 18 Local Assistance Account - 10000 19 20 By chapter 53, section 1, of the laws of 2023: For services and expenses of fair housing testing. Notwithstanding any 21 22 other provision of the law to the contrary, funds appropriated 23 herein may be suballocated or transferred to any aid to localities, 24 state operations, or capital appropriation of any state department, 25 agency, or public authority for the purposes stat- ed herein (31498) ... 2,000,000 (re. \$2,000,000) 26 27 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses of fair housing testing. Notwithstanding any 30 other provision of the law to the contrary, funds appropriated here-31 in may be suballocated or transferred to any aid to localities, 32 state operations, or capital appropriation of any state department, 33 agency, or public authority for the purposes stated herein (31498) 34 ... 2,000,000 (re. \$935,000) 35 36 FAIR CHANCE HOUSING REFORMS 37 38 General Fund 39 Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2023: 42 For services and expenses of fair chance credit check reform and 43 improving access to housing for people with prior arrests or 44 conviction records. Funds appropriated herein may be suballocated or 45 transferred to any state department, agency, or public authority for 46 the purposes stated herein (31500) ... 250,000 (re. \$250,000) 47 48 By chapter 53, section 1, of the laws of 2022: 49 For services and expenses of fair chance credit check reform and 50 improving access to housing for people with prior arrests or 51 conviction records. Funds appropriated herein may be suballocated or 52 transferred to any state department, agency, or public authority for 53 the purposes stated herein (31500) ... 250,000 (re. \$53,000) 54 55 FIRST-TIME HOMEOWNERS 56 57 General Fund 58 Local Assistance Account - 10000 59 60 By chapter 53, section 1, of the laws of 2023: 61 For services and expenses of a program to assist low and moderate income first-time homeowners with closing costs and down payments. 62

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The division of housing and community renewal may allocate all or 1 2 a portion of such funds through neighborhood and rural preservation companies. Such program shall provide grants to 3 4 first-time homeowners with incomes between 50 percent and 120 5 percent of area median income for costs associated with home 6 purchases including single family homes, condominiums, and 7 cooperative for owner-occupancy in New York state. Notwithstanding any other law to the contrary, the amounts appropriated herein may 8 be transferred or suballocated to any state department, agency, or 9 10 public authority for the purposes stated herein (31304) 11 25,000,000 (re. \$25,000,000) 12 13 FORECLOSURE AVOIDANCE AND AMELIORATION 14 15 Fiduciary Funds 16 Miscellaneous New York State Agency Fund 17 Mortgage Settlement Proceeds Trust Fund Account - 60690 18 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 19 20 section 1, of the laws of 2021: 21 To provide compensation to the state of New York and its communities 22 for harms purportedly caused by the allegedly unlawful conduct of 23 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 24 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 25 Corporation"), for purposes intended to avoid preventable foreclo-26 sures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial 27 28 fraud or unfair or deceptive acts or practices, and to otherwise 29 promote the interests of the investing public. Such permissible 30 purposes for allocation of the funds include, but are not limited 31 to, providing funding for housing counselors, state and local fore-32 closure assistance hotlines, state and local foreclosure mediation 33 programs, legal assistance, housing remediation and anti-blight 34 projects, and for the training and staffing of, and capital expendi-35 tures required by, financial fraud and consumer protection efforts, 36 and for any other purpose consistent with the terms of the Settle-37 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-38 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 39 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 40 people of the state of New York. 41 Notwithstanding anything to the contrary set forth in section 99-v of 42 the state finance law, up to the following amounts of this appropri-43 ation may be allocated and distributed as indicated below: 44 1. Up to \$25,000,000 may be allocated and distributed for services and 45 expenses of a program to finance the construction and rehabilitation 46 of housing units for households of low and moderate income earning 47 up to 130 percent of the area median income; provided however, 48 notwithstanding any law to the contrary, that such allocation and 49 distribution is subject to the approval by the director of the budg-50 et of a plan for such program submitted by the administering depart-51 ment, agency, or public authority; 52 2. Up to \$25,000,000 may be allocated and distributed for services and 53 expenses of a program to finance the rehabilitation of existing 54 limited profit housing companies pursuant to article 2 of the 55 private housing finance law; provided however, notwithstanding any 56 law to the contrary, that such allocation and distribution is 57 subject to the approval by the director of the budget of a plan for 58 such program submitted by the administering department, agency, or public authority; 59 60 3. Up to \$21,689,965 may be allocated and distributed for services and 61 expenses of a program to finance a neighborhood revitalization 62 purchase program to be administered by the state of New York mort-

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1 gage agency; provided however, notwithstanding any law to the 2 contrary, that such allocation and distribution is subject to the 3 approval by the director of the budget of a plan for such program 4 submitted by the administering department, agency, or public author-5 ity;

6 4. Up to \$19,601,000 may be allocated and distributed for services and 7 expenses of the access to home program pursuant to article 30 of the 8 private housing finance law for purposes that serve disabled veter-9 ans as defined by section 1272 of the private housing finance law or 10 a veteran who is certified by the United States Department of Veter-11 ans Affairs through a disability statement or the Department of 12 Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 13 14 subject to the approval by the director of the budget of a plan for 15 such program submitted by the administering department, agency, or public authority; 16

- 17 5. Up to \$5,000,000 may be allocated and distributed for services and 18 expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed 19 20 \$10,000 per unit for the cost of residential emergency services or 21 home repairs to correct any condition which poses a threat to the 22 life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-23 24 cation and distribution is subject to the approval by the director 25 of the budget of a plan for such program submitted by the adminis-26 tering department, agency, or public authority;
- 27 6. Up to \$74,500,000 may be allocated and distributed for services and 28 expenses in support of a comprehensive multi-year program to prevent 29 and address homelessness across the State, funds appropriated herein 30 may be used in conjunction with other resources made available as 31 part of the state fiscal year 2016-17 and 2017-18 local assistance, 32 capital and state operations budget to support various programs to 33 support homeless individuals and youth or individuals and youth at 34 risk of becoming homeless, including but not limited to, a statewide 35 multiagency supportive housing program to provide housing and 36 support services for vulnerable New Yorkers including but not limit-37 ed to seniors, veterans, victims of domestic violence, formerly 38 incarcerated individuals, individuals diagnosed with HIV/AIDS and 39 homeless individuals with co-presenting health conditions, eligible 40 services to runaway and homeless youth, and for services to meet the 41 emergency needs of homeless individuals and families; notwithstand-42 ing any law to the contrary, that such allocation and distribution 43 is subject to the approval by the director of the budget of a plan 44 for such program submitted by the administering department, agency, 45 or public authority. Notwithstanding any provisions of law to the 46 contrary, the commissioner of a state agency or authority holding an 47 empire state supportive housing initiative contract, shall be 48 authorized, subject to the approval of the director of the budget, 49 to continue contracts which were executed on or before March 31, 50 2021 with entities providing supportive housing services, without 51 any additional requirements that such contracts be subject to 52 competitive bidding, a request for proposal process or other admin-53 istrative procedures;
- 54 7. Up to \$50,000,000 shall be available for enhanced rates for exist-55 ing scattered site supportive housing units overseen by the office 56 of mental health, and provided further, however, notwithstanding any 57 law to the contrary, that such allocation and distribution is 58 subject to the approval by the director of the budget of a plan for 59 such program submitted by the administering department, agency, or 60 public authority;
- 61 8. Up to \$25,000,000 may be allocated and distributed for services and 62 expenses of a homeowner protection program administered by the

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department of law. Within the amounts available hereunder and in 1 2 conjunction with other remaining funds held by the attorney general 3 consistent with the terms of the Settlement Agreement dated November 4 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC 5 6 Mortgage Corporation") and the people of the state of New York, 7 \$15,000,000 shall be made available through March 31, 2020; provided 8 further that \$10,000,000 shall be made available beginning April 1, 9 2020;

- 10 9. Up to \$5,500,000 may be allocated and distributed for contract with 11 not-for-profit corporations and municipalities to provide state 12 fiscal assistance to administer main street or downtown revitaliza-13 tion projects for communities pursuant to article XXVI of the 14 private housing finance law; provided however, notwithstanding any 15 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 16 17 such program submitted by the administering department, agency, or 18 public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services 19 20 and expenses heretofore accrued or hereafter to accrue, of the 21 living in communities (LINC) 1 program to provide rental assistance 22 for families in New York city homeless shelters earning up to 200 23 percent of the federal poverty level and working at least 35 hours 24 per week; provided however, notwithstanding any law to the contrary, 25 that such allocation and distribution is subject to the approval by 26 the director of the budget of a plan for such program submitted by 27 the administering department, agency, or public authority;
- 28 11. Up to \$36,000,000 may be allocated and distributed for services 29 and expenses of an initiative to cap the rent contribution of public 30 assistance recipients diagnosed with HIV/AIDS in New York city at 30 31 percent of the individual's earned and/or unearned income pursuant 32 to subdivision 14 of section 131-a of the social services law; 33 provided however, notwithstanding any law to the contrary, that such 34 allocation and distribution is subject to the approval by the direc-35 tor of the budget of a plan for such program submitted by the admin-36 istering department, agency, or public authority;
- 37 12. Up to \$20,259,000 may be allocated and distributed for services 38 and expenses of the neighborhood and rural preservation programs 39 pursuant to articles 16 and 17 of the private housing finance law; 40 provided however, notwithstanding any law to the contrary, that such 41 allocation and distribution is subject to the approval by the direc-42 tor of the budget of a plan for such programs submitted by the 43 administering department, agency, or public authority;
- 44 13. Up to \$100,000,000 shall be allocated and distributed for services 45 and expenses of a public housing modernization or improvement 46 program for housing developments owned or operated by the New York 47 city housing authority. Notwithstanding any law to the contrary, no 48 moneys shall be disbursed for this purpose until the commissioner of 49 the New York state division of housing and community renewal, in 50 consultation with the New York City housing authority chair, has 51 developed a capital revitalization plan for the use of such funds 52 and such plan has been approved by the director of the division of 53 the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the 54 55 senate. Such capital revitalization plan shall specifically detail 56 any current or projected capital revitalization projects that would 57 be funded, in whole or in part, by the state funds described herein. 58 Such detail shall include, but not be limited to: the estimated cost 59 of current or projected capital revitalization projects, revitaliza-60 tion project scheduling, and the estimated duration of such 61 projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of 62

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the state of New York for the scope, procurement, and administration 1 2 of all contracts associated with this funding, pursuant to subdivi-3 sion 28 of section 1678 of the public authorities law, and provided 4 that such allocation and distribution is subject to approval by the 5 director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New 6 7 York city housing authority management and contracting process for 8 repairs and maintenance and make recommendation on how to improve 9 the process; and 10 14. Up to \$1,000,000 may be allocated and distributed for services and 11 expenses of the Adirondack community housing trust to reduce the 12 cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the 13 contrary, that such allocation and distribution is subject to the 14 15 approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public author-16 17 ity. 18 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made 19 20 available to the office of mental health, the office of addiction 21 services and supports, the office of temporary and disability 22 assistance, the office for persons with developmental disabilities, 23 the office of children and family services, the state office for the 24 aging, the department of health, the department of corrections and 25 community supervision, the dormitory authority of the state of New 26 York, the division of housing and community renewal, the housing 27 trust fund corporation, the state of New York mortgage agency, the 28 New York state urban development corporation, the department of law 29 and/or the housing finance agency, as deemed appropriate by the 30 director of the budget. Funds suballocated, transferred or otherwise 31 made available to any state department, agency, or public authority 32 may be distributed to New York city, including the New York city 33 housing authority. Notwithstanding any provision of law to the contrary, this appropri-34 ation shall supersede and replace any appropriation for this item 35 covering or attributable to fiscal year 2015-16, or any portion 36 37 thereof, set forth in section 1 of chapter 53 of the laws of 2014 38 (31470) ... 439,549,965 (re. \$50,996,000) 39 40 GOOD OLD LOWER EAST SIDE, INC 41 42 General Fund 43 Local Assistance Account - 10000 44 45 By chapter 53, section 1, of the laws of 2021: 46 For services and expenses of good old lower east side, inc (31384) ... 47 10,000 (re. \$10,000) 48 49 GRAND STREET SETTLEMENT 50 51 General Fund 52 Local Assistance Account - 10000 53 54 By chapter 53, section 1, of the laws of 2021: 55 For services and expenses of grand street settlement (31386) 56 10,000 (re. \$10,000) 57 58 HEAL THE VIOLENCE PROGRAM 59 60 General Fund 61 Local Assistance Account - 10000 62

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1 By chapter 53, section 1, of the laws of 2022: For services and expenses of heal the violence program (31515) 2 3 250,000 (re. \$168,000) 4 5 HOME HEADQUARTERS INC 6 7 General Fund 8 Local Assistance Account - 10000 9 10 By chapter 53, section 1, of the laws of 2023: For services and expenses of home headquarters inc (31306) 11 12 13 14 HOMEOWNER PROTECTION PROGRAM 15 16 General Fund Local Assistance Account - 10000 17 18 19 By chapter 53, section 1, of the laws of 2023: For services and expenses of the homeowner protection program intended 20 21 to avoid fore- closures. Permissible purposes for allo- cation of 22 the funds include, but are not limited to, providing funding for 23 housing counselors, state and local foreclosure assistance hotlines, 24 state and local fore- closure mediation programs, legal assist-25 ance, housing remediation and anti-blight projects, and for the 26 training and staff- ing of, and capital expenditures required by, 27 financial fraud and consumer protection efforts. Notwithstanding any 28 other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or 29 public authority for the purposes stated herein (31511) 30 31 40,000,000 (re. \$37,050,000) 32 33 By chapter 53, section 1, of the laws of 2022: 34 For one-time additional expenses of the homeowner protection program. Notwithstanding any other law to the contrary, the amounts appropri-35 ated herein may be suballocated or transferred to any state depart-36 37 ment, agency, or public authority for the purposes stated herein 38 (31511) ... 15,000,000 (re. \$2,644,000) 39 For services and expenses of the homeowner protection program intended 40 to avoid foreclosures. Permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing 41 42 counselors, state and local foreclosure assistance hotlines, state 43 and local foreclosure mediation programs, legal assistance, housing 44 remediation and anti-blight projects, and for the training and 45 staffing of, and capital expenditures required by, financial fraud 46 and consumer protection efforts. 47 Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, 48 agency, or public authority for the purposes stated herein, with the 49 50 approval of the director of the budget (31504) 51 20,000,000 (re. \$2,218,000) 52 53 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM 54 55 Special Revenue Funds - Federal 56 Federal Miscellaneous Operating Grants Fund 57 Homeownership Relief and Protection Account - 25545 58 59 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 60 section 1, of the laws of 2022: 61 For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation 62

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created by section 59 of the private housing finance law and admin-1 2 istered through community development financial institutions licensed by the New York state department of financial services or 3 4 domestic not-for-profit corporations that are certified by the United States department of the treasury as community development 5 financial institutions, or for any other purpose authorized by 6 7 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. 8 Such program may provide assistance to homeowners of qualified prop-9 erties for the purpose of preventing homeowner mortgage deficien-10 cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial 11 12 hardship after January 21, 2020. Such assistance shall include mort-13 gage payment assistance; financial assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related 14 to period of forbearance, delinquency, or default; principal 15 facilitating interest rate reductions; and payment 16 reduction; assistance for ancillary homeownership expenses. 17 18 Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty 19 20 million dollars for the Homeowner Protection Program to provide 21 homeowners of qualified properties with mortgage relief assistance, 22 assistance with applying for loan modifications or other types of 23 loss mitigation, direct representation in court proceedings and 24 settlement conferences, and homeownership counseling. 25 Notwithstanding any inconsistent provision of the law, the amounts 26 appropriated herein may be suballocated or transferred to any state 27 department, agency, public authority, or community development 28 financial institutions, or domestic not-for-profit corporations that 29 are certified by the United States department of the treasury as 30 community development financial institutions or licensed by the New 31 York state department of financial services for the purposes stated 32 herein. Notwithstanding any provision of state or local law to the 33 contrary, when real property tax payment assistance is provided, 34 with regard to a property with delinquent taxes, the enforcing offi-35 cer shall accept such assistance as full or partial payment of the 36 delinquent taxes regardless of when the delinquency occurred and 37 shall apply such assistance to any liens against the property 38 (31382) ... 600,000,000 (re. \$61,724,000) 39 40 HURRICANE IDA RELIEF PROGRAM 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 HUD Small Cities Community Development Account - 25300 45 46 By chapter 53, section 1, of the laws of 2022: 47 For services and expenses of a program to provide relief to those 48 impacted by hurricane Ida. Provided, however, if any allocation of 49 federal community development block grant - disaster recovery funds is received by the governor's office of storm recovery for the program funded herein, this appropriation shall be reduced by an 50 51 52 amount equal to such allocation (31513) 53 41,000,000 (re. \$41,000,000) 54 55 LAND BANKS 56 57 General Fund 58 Local Assistance Account - 10000 59 60 By chapter 53, section 1, of the laws of 2023: 61 For program and services of land banks. Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred 62

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or suballocated to any state department, agency, or public authority 1 2 for the purposes stated herein (31510) 3 10,000,000 (re. \$10,000,000) 4 By chapter 53, section 1, of the laws of 2022: 5 For a one-time program for services and expenses of land banks. Up to 6 7 5 percent of funds appropriated herein may be used for administra-8 tive purposes. 9 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein 11 12 (31510) ... 50,000,000 (re. \$45,329,000) 13 14 LEGAL REPRESENTATION FOR EVICTION 15 16 General Fund Local Assistance Account - 10000 17 18 19 By chapter 53, section 1, of the laws of 2022: For services and expenses a program for legal services and represen-20 tation for eviction cases outside of New York city. Funds appropri-21 22 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 23 24 (31506) ... 35,000,000 (re. \$31,964,000) 25 26 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 27 28 General Fund 29 Local Assistance Account - 10000 30 31 By chapter 53, section 1, of the laws of 2021: For services and expenses of NYCHA housing in South Jamaica, Baisley 32 33 and the Rockaways (31477) ... 50,000 (re. \$50,000) 34 35 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 36 37 General Fund 38 Local Assistance Account - 10000 39 40 By chapter 53, section 1, of the laws of 2021: 41 For services and expenses of the NYCHA tompkins tenant association & 4 42 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 43 44 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 4.5 46 General Fund 47 Local Assistance Account - 10000 48 49 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 50 For services and expenses of neighborhood housing services of Queens 51 52 (30908) ... 75,000 (re. \$38,000) 53 54 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 55 56 Special Revenue Funds - Federal 57 Federal Miscellaneous Operating Grants Fund 58 HUD Small Cities Community Development Account - 25300 59 60 By chapter 53, section 1, of the laws of 2023: For apportionment as follows: For direct deposit of federal funds 61 into the housing trust fund account created pursuant to section 59-62

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a of the private housing finance law for services and expenses of a 1 2 small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in 3 accordance with federal laws and regulations by the housing trust 4 5 fund corporation created by section 45-a of the private housing 6 finance law (31437) ... 40,000,000...(re. \$40,000,000) 7 8 By chapter 53, section 1, of the laws of 2022: 9 For apportionment as follows: For direct deposit of federal funds into 10 the housing trust fund account created pursuant to section 59-a of 11 the private housing finance law for services and expenses of a small 12 cities community development block grant program transferred to the 13 state pursuant to public law 106.74 to be administered in accordance 14 with federal laws and regulations by the housing trust fund corpo-15 ration created by section 45-a of the private housing finance law 16 (31437) ... 40,000,000 (re. \$40,000,000) 17 18 By chapter 53, section 1, of the laws of 2021: For apportionment as follows: For direct deposit of federal funds into 19 the housing trust fund account created pursuant to section 59-a of 20 the private housing finance law for services and expenses of a small 21 22 cities community development block grant program transferred to the 23 state pursuant to public law 106.74 to be administered in accordance 24 with federal laws and regulations by the housing trust fund corpo-25 ration created by section 45-a of the private housing finance law 26 (31437) ... 40,000,000 (re. \$40,000,000) 27 28 By chapter 53, section 1, of the laws of 2020: 29 For apportionment as follows: For direct deposit of federal funds into 30 the housing trust fund account created pursuant to section 59-a of 31 the private housing finance law for services and expenses of a small 32 cities community development block grant program transferred to the 33 state pursuant to public law 106.74 to be administered in accordance 34 with federal laws and regulations by the housing trust fund corpo-35 ration created by section 45-a of the private housing finance law 36 (31437) ... 40,000,000 (re. \$40,000,000) 37 38 By chapter 53, section 1, of the laws of 2019: 39 For apportionment as follows: For direct deposit of federal funds into 40 the housing trust fund account created pursuant to section 59-a of 41 the private housing finance law for services and expenses of a small 42 cities community development block grant program transferred to the 43 state pursuant to public law 106.74 to be administered in accordance 44 with federal laws and regulations by the housing trust fund corpo-45 ration created by section 45-a of the private housing finance law 46 (31437) ... 40,000,000 (re. \$40,000,000) 47 48 OHP-LOW INCOME WEATHERIZATION PROGRAM 49 50 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 51 52 Department of Energy Weatherization Account - 25499 53 54 By chapter 53, section 1, of the laws of 2023: For low income weatherization grants to be apportioned in accordance 55 56 with federal rules and regulations. Notwithstanding any other rule, 57 regulation or law, moneys hereby appropriated are to be available 58 for payment of contract obligations here- tofore accrued or 59 hereafter to accrue and are subject to the approval of the director 60 of the budget. 61 Notwithstanding any other law to the contrary, the amounts 62 appropriated herein may be transferred or suballocated to any state

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department, agency, or public authority for the purposes stated 1 2 herein, with the approval of the director of the budget (31446) 32,500,000 (re. \$27,823,000) 3 4 5 By chapter 53, section 1, of the laws of 2022: 6 For low income weatherization grants to be apportioned in accordance 7 with federal rules and regulations. Notwithstanding any other rule, 8 regulation or law, moneys hereby appropriated are to be available 9 for payment of contract obligations heretofore accrued or hereafter 10 to accrue and are subject to the approval of the director of the 11 budget. 12 Notwithstanding any other law to the contrary, the amounts appropri-13 ated herein may be transferred or suballocated to any state depart-14 ment, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31446) 15 16 282,500,000 (re. \$248,625,000) 17 By chapter 53, section 1, of the laws of 2021: 18 For low income weatherization grants to be apportioned in accordance 19 with federal rules and regulations. Notwithstanding any other rule, 20 21 regulation or law, moneys hereby appropriated are to be available 22 for payment of contract obligations heretofore accrued or hereafter 23 to accrue and are subject to the approval of the director of the 24 budget (31446) ... 32,500,000 (re. \$9,437,000) 25 26 By chapter 53, section 1, of the laws of 2020: 27 For low income weatherization grants to be apportioned in accordance 28 with federal rules and regulations. Notwithstanding any other rule, 29 regulation or law, moneys hereby appropriated are to be available 30 for payment of contract obligations heretofore accrued or hereafter 31 to accrue and are subject to the approval of the director of the 32 budget (31446) ... 32,500,000 (re. \$7,639,000) 33 By chapter 53, section 1, of the laws of 2019: 34 35 For low income weatherization grants to be apportioned in accordance 36 with federal rules and regulations. Notwithstanding any other rule, 37 regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 38 39 to accrue and are subject to the approval of the director of the 40 budget (31446) ... 32,500,000 (re. \$10,398,000) 41 42 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 43 44 General Fund 45 Local Assistance Account - 10000 46 47 By chapter 53, section 1, of the laws of 2016: 48 For payment to the New York city housing authority for a tenant pilot 49 program consistent with the public housing law (31429) 50 1,000,000 (re. \$1,000,000) 51 52 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 53 section 1, of the laws of 2016: 54 For payment to the New York city housing authority for a tenant pilot 55 program consistent with the public housing law (31429) 56 742,000 (re. \$742,000) 57 58 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 59 53, section 1, of the laws of 2015: 60 For payment to the New York city housing authority for a tenant pilot 61 program consistent with the public housing law (31429) 62 742,000 (re. \$557,000)

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1 2 PA'LANTE HARLEM INC 3 4 General Fund 5 Local Assistance Account - 10000 6 7 By chapter 53, section 1, of the laws of 2023: For services and expenses of pa'lante Harlem, inc (31475) 8 9 100,000 (re. \$100,000) 10 By chapter 53, section 1, of the laws of 2022: 11 For services and expenses of pa'lante Harlem, inc (31475) 12 13 14 15 RIVERBAY CORPORATION 16 17 General Fund 18 Local Assistance Account - 10000 19 20 By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 21 22 50,000 (re. \$50,000) 23 24 SENATE PRIORITIES FOR HOUSING INITIATIVES 25 26 General Fund 27 Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2023: 30 For services and expenses of senate priori- ties for housing initiatives. Notwithstanding any provision of the law to the 31 32 contrary, funds from this appropriation shall be allocated only 33 pursuant to a plan (i) approved by the temporary president of the 34 senate and the director of the budget which sets forth either an 35 itemized list of grantees with the amount to be received by each, or 36 the methodology for allocating such appropriation, and (ii) which is 37 thereafter included in a senate resolution calling for the 38 expenditure of such funds, which resolution must be approved by a 39 majority vote of all members elected to the senate upon a roll call 40 vote (31517) ... 1,000,000 (re. \$1,000,000) 41 42 By chapter 53, section 1, of the laws of 2022: 43 For services and expenses of senate priorities for housing initi-44 atives. 45 Notwithstanding section 24 of the state finance law or any provision 46 of law to the contrary, funds from this appropriation shall be allo-47 cated only pursuant to a plan which is thereafter included in a 48 senate resolution calling for the expenditure of such funds, which 49 resolution must be approved by a majority vote of all members 50 elected to the senate upon a roll call vote (31517) 51 1,000,000 (re. \$605,000) 52 53 TILDEN TOWERS II 54 55 General Fund 56 Local Assistance Account - 10000 57 58 By chapter 53, section 1, of the laws of 2023: 59 For services and expenses of tilden towers II (31310) 60 500,000 (re. \$500,000) 61 62 TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT

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1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses of a housing needs assessment for housing 6 7 located within the town of Hempstead (31374) 8 215,000 (re. \$215,000) 9 10 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA 11 12 General Fund 13 Local Assistance Account - 10000 14 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of united neighborhood houses services of 16 Jamaica (31489) ... 375,000 (re. \$375,000) 17 18 19 VARIOUS ASSEMBLY INITIATIVES 20 21 General Fund 22 Local Assistance Account - 10000 23 24 By chapter 53, section 1, of the laws of 2023: 25 services and expenses of various assembly initiatives. For 26 Notwithstanding any provision of the law to the contrary, funds from 27 this appropriation shall be allocated only pursuant to a plan (i) 28 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 29 30 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 31 32 assembly resolution calling for the expenditure of such funds, which 33 resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (31312) 34 35 2,000,000 (re. \$2,000,000) 36 37 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM 38 39 General Fund 40 Local Assistance Account - 10000 41 42 By chapter 53, section 1, of the laws of 2021: For services and expenses of the wildcat neighborhood improvement 43 44 program (31483) ... 5,000 (re. \$5,000) 45

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STATE OF NEW YORK MORTGAGE AGENCY

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 121,654,281 5 0 -----6 All Funds 121,654,281 7 0 -----8 9 10 SCHEDULE 11 12 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 121,654,281 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 19 20 expenditures shall be made from this 21 appropriation until a certificate of allo-22 cation has been approved by the director 23 of the budget and copies thereof filed 24 with the state comptroller and with the 25 chairmen of the senate finance and assem-26 bly ways and means committees. Notwith-27 standing section 40 of the state finance 28 law, this appropriation shall remain in effect until a subsequent appropriation is 29 30 made available (45605) 121,654,281 31 _____ 32

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 92,000,000 General Fund 103,016,000
 Special Revenue Funds - Other
 32,000,000
 103,010,000

 1,176,703,000
 1,176,703,000
 6 7 -----8 -----9 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 Notwithstanding any inconsistent provision of law to the contrary, up to the amount 20 appropriated herein, this appropriation 21 supports 50 percent of eligible expendi-22 23 tures related to the increased hourly rate 24 paid to attorneys under county law article 25 18-B. This funding shall reimburse coun-26 ties and the city of New York, for costs 27 incurred on or after April 1, 2024 and on or prior to March 31, 2025 and shall 28 represent the state's liability for the 29 30 2024-25 fiscal year. 31 The funding shall be disbursed to counties 32 and the city of New York upon submission 33 of a certification submitted to the office 34 of indigent legal services. Such costs must be submitted by counties and the city 35 36 of New York, to the office of indigent 37 legal services on a quarterly basis, and within 12 months of which the expenditures 38 39 were incurred. The office of indigent legal services shall not reimburse any 40 claims unless they are submitted by coun-41 ties and the city of New York within 12 42 43 months of the quarter in which the claimed 44 services were delivered (55520)..... 92,000,000 45 _____ 46 47 ARTICLE 18-B FAMILY COURT REPRESENTATION 4,500,000 48 _____ 49 50 Special Revenue Funds - Other 51 Indigent Legal Services Fund 52 53 Indigent Legal Services Account - 23551 54 55 For services and expenses related to improv-56 ing the quality of representation provided 57 to persons who, under county law article 58 18-B, are entitled to counsel in family court matters and are financially unable 59 to obtain counsel. A portion of these 60 funds may be transferred to state oper-61 62 ations and may be suballocated to other

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1 state agencies (55518) 4,500,000 2 3 4 5 6 7 Special Revenue Funds - Other 8 Indigent Legal Services Fund 9 Indigent Legal Services Account - 23551 10 11 For services and expenses related to the implementation of the plans developed 12 13 pursuant to subdivision 4 of section 832 14 of the executive law. Such contracts shall 15 be extended for a period of not more than twenty-four months. The office of indigent 16 17 legal services shall prepare an annual 18 report on the implementation of, and compliance with, the plans in each county 19 and the city of New York, pursuant to 20 subdivision 4 of section 832 of the execu-21 22 tive law. Such report shall be provided no 23 later than the last day of October of each 24 year for the preceding year and shall be 25 submitted to the division of budget. A 26 portion of these funds may be transferred 27 to state operations and may be suballo-28 cated to other state agencies (55515) 250,000,000 29 _____ 30 32 33 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund 36 Indigent Legal Services Account - 23551 37 38 For services and expenses related to the implementation of the settlement agreement 39 in the matter of Hurrell-Harring, et al, 40 41 v. State of New York in accordance with 42 paragraphs IX(C), V(C), and IX (D) of such 43 settlement agreement. 44 For the purposes of accomplishing the objec-45 tives set forth in paragraph III(A)(1) of 46 such settlement agreement in Ontario, 47 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 48 49 under such appropriation shall be used to 50 supplement and not supplant any local 51 funds that the county currently spends for the provision of services pursuant to 52 53 article 18-B of the county law (55507) 2,800,000 54 For the purposes of accomplishing the objec-55 tives set forth in paragraph V(A) of such 56 settlement agreement in Ontario, Onondaga, 57 Schuyler, Suffolk and Washington counties. 58 Any funds received by a county under such 59 appropriation shall be used to supplement 60 and not supplant any local funds that the 61 county currently spends for the provision 62 of services pursuant to article 18-B of

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the county law (55508) 2,000,000 1 2 For the purpose of accomplishing the objec-3 tives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, 4 Schuyler, Suffolk and Washington counties. 5 Any funds received by a county under such 6 7 appropriation shall be used to supplement and not supplant any local funds that the 8 9 county currently spends for the provision of services pursuant to article 18-B of 10 the county law (55509) 19,170,000 11 12 _____ 13 15 16 17 Special Revenue Funds - Other 18 Indigent Legal Services Fund 19 Indigent Legal Services Account - 23551 20 21 For payments to counties and the city of New 22 York related to indigent legal services 23 pursuant to section 98-b of the state finance law and sections 832 and 833 of 24 25 the executive law. Such contracts shall be 26 extended for a period of not more than 27 twenty-four months (55502) 81,000,000 28 _____ 29

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25
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1 ASSIGNED COUNSEL PROGRAM 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2023: 6 7 Notwithstanding any inconsistent provision of law to the contrary, up 8 to the amount appropriated herein, this appropriation supports 50 9 percent of eligible expenditures related to the increased hourly 10 rate paid to attorneys under county law article 18-B. This funding 11 shall reimburse counties and the city of New York, for costs 12 incurred on or after April 1, 2023 and on or prior to March 31, 2024 13 and shall represent the state's liability for the 2023-24 fiscal 14 year. 15 The funding shall be disbursed to counties and the city of New York upon submission of a certification submitted to the office of 16 indigent legal services. Such costs must be submitted by counties 17 and the city of New York, to the office of indigent legal services 18 on a quarterly basis, and within 12 months of which the expenditures 19 were incurred. The office of indigent legal services shall not 20 reimburse any claims unless they are submitted by counties and the 21 22 city of New York within 12 months of the quarter in which the 23 claimed services were delivered (55520)... 92,000,000 24 (re. \$90,043,000) 25 26 ARTICLE 18-B FAMILY COURT REPRESENTATION 27 28 General Fund 29 Local Assistance Account - 10000 30 31 By chapter 53, section 1, of the laws of 2023: 32 For additional services and expenses related to improving the quality 33 of representation provided to persons who, under county law article 34 18-B, are entitled to counsel in family court matters and are 35 financially unable to obtain counsel (55518) 36 10,000,000 (re. \$10,000,000) 37 38 By chapter 53, section 1, of the laws of 2022: 39 For additional services and expenses related to improving the quality 40 of representation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are finan-41 42 cially unable to obtain counsel (55518) 43 750,000 (re. \$750,000) 44 45 By chapter 53, section 1, of the laws of 2021: 46 For payments to counties for services and expenses related to improv-47 ing the quality of representation provided to persons who, under 48 county law article 18-B are entitled to counsel in family court 49 matters and are financially unable to obtain counsel (55518) . . . 50 2,500,000 (re. \$2,223,000) 51 52 Special Revenue Funds - Other 53 Indigent Legal Services Fund Indigent Legal Services Account - 23551 54 55 56 By chapter 53, section 1, of the laws of 2023: 57 For services and expenses related to improving the quality of 58 representation provided to persons who, under county law article18-59 B, are entitled to counsel in family court matters and are 60 financially unable to obtain counsel. A portion of these funds may 61 be transferred to state operations and may be suballocated to other state agencies (55518) ... 4,500,000 (re.\$4,500,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

2 By chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to improving the quality of representation provided to persons who, under county law article 18-B, 4 are entitled to counsel in family court matters and are financially 5 unable to obtain counsel. A portion of these funds may be trans-6 7 ferred to state operations and may be suballocated to other state 8 agencies (55518) ... 3,750,000 (re. \$3,701,000) 9 10 HHS STATEWIDE IMPLEMENTATION 11 12 Special Revenue Funds - Other 13 Indigent Legal Services Fund 14 Indigent Legal Services Account - 23551 15 16 By chapter 53, section 1, of the laws of 2023: 17 For services and expenses related to the implementation of the plans 18 developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than 19 20 twenty-four months. The office of indigent legal services shall 21 prepare an annual report on the implementation of, and compliance 22 with, the plans in each county and the city of New York, pursuant to 23 subdivision 4 of section 832 of the executive law. Such report shall 24 be provided no later than the last day of October of each year for 25 the preceding year and shall be submitted to the division of budget. 26 A portion of these funds may be transferred to state operations and 27 may be suballocated to other state agencies (55515) 28 250,000,000 (re. \$247,912,000) 29 30 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses related to the implementation of the plans 32 developed pursuant to subdivision 4 of section 832 of the executive 33 law. Such contracts shall be extended for a period of not more than 34 twenty-four months. The office of indigent legal services shall 35 prepare an annual report on the implementation of, and compliance 36 with, the plans in each county and the city of New York, pursuant to 37 subdivision 4 of section 832 of the executive law. Such report shall 38 be provided no later than the last day of October of each year for 39 the preceding year and shall be submitted to the division of budget. 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (55515) 42 250,000,000 (re. \$248,455,000) 43 44 By chapter 53, section 1, of the laws of 2021: 45 For services and expenses related to the implementation of the plans 46 developed pursuant to subdivision 4 of section 832 of the executive 47 law. Such contracts shall be extended for a period of not more than 48 twenty-four months. The office of indigent legal services shall 49 prepare an annual report on the implementation of, and compliance 50 with, the plans in each county and the city of New York, pursuant to 51 subdivision 4 of section 832 of the executive law. Such report shall 52 be provided no later than the last day of October of each year for 53 the preceding year and shall be submitted to the division of budget. 54 A portion of these funds may be transferred to state operations and 55 may be suballocated to other state agencies (55515) 56 200,000,000 (re. \$194,810,000) 57 58 By chapter 53, section 1, of the laws of 2020: 59 For services and expenses related to the implementation of the plans 60 developed pursuant to subdivision 4 of section 832 of the executive 61 law. Such contracts shall be extended for a period of not more than 62 twenty-four months. The office of indigent legal services shall

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

prepare an annual report on the implementation of, and compliance 1 2 with, the plans in each county and the city of New York, pursuant to 3 subdivision 4 of section 832 of the executive law. Such report shall 4 be provided no later than the last day of October of each year for 5 the preceding year and shall be submitted to the division of budget. 6 A portion of these funds may be transferred to state operations and 7 may be suballocated to other state agencies (55515) 8 9 10 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the implementation of the plans 11 12 developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than 13 14 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 15 16 with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall 17 18 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 19 20 A portion of these funds may be transferred to state operations and 21 may be suballocated to other state agencies (55515) 22 100,000,000 (re. \$28,997,000) 23 24 By chapter 53, section 1, of the laws of 2018: 25 For services and expenses related to the development, administration, 26 and auditing of contracts established pursuant to subdivision 4 of 27 section 832 of the executive law. These funds may be transferred to 28 state operations and may be suballocated to other state agencies 29 (55516) ... 720,000 (re. \$720,000) 30 31 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 32 section 1, of the laws of 2019: 33 For services and expenses related to the implementation of the plans 34 developed pursuant to subdivision 4 of section 832 of the executive 35 law. Such contracts shall be extended for a period of not more than 36 twenty-four months. The office of indigent legal services shall 37 prepare an annual report on the implementation of, and compliance 38 with, the plans in each county and the city of New York, pursuant to 39 subdivision 4 of section 832 of the executive law. Such report shall 40 be provided no later than the last day of October of each year for 41 the preceding year and shall be submitted to the division of budget. 42 A portion of these funds may be transferred to state operations and 43 may be suballocated to other state agencies (55515) 44 50,000,000 (re. \$5,625,000) 45 HURRELL-HARRING SETTLEMENT PROGRAM 46 47 48 Special Revenue Funds - Other 49 Indigent Legal Services Fund 50 Indigent Legal Services Account - 23551 51 52 By chapter 53, section 1, of the laws of 2023: For services and expenses related to the implementation of the 53 settlement agreement in the matter of Hurrell-Harring, et al, v. 54 55 State of New York in accordance with paragraphs IX(C), V(C), and IX(D) of such settlement agreement. 56 57 For the purposes of accomplishing the objectives set forth in 58 paragraph III(A)(1) of such settlement agreement in Ontario, 59 Onondaga, Schuyler, Suffolk and Washington counties. Any funds 60 received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county 61

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	currently spends for the provision of services pursuant to article
2	18-B of the county law (55507) 2,800,000 (re. \$2,800,000)
3	For the purposes of accomplishing the objectives set forth in
4	paragraph V(A) of such settlement agreement in Ontario, Onondaga,
5	Schuyler, Suffolk and Washington counties. Any funds received by a
6	county under such appropriation shall be used to supplement and not
7	supplant any local funds that the county currently spends for the
8	provision of services pursuant to article 18-B of the county law
9	(55508) 2,000,000 (re. \$2,000,000)
10	For the purpose of accomplishing the objectives set forth in paragraph
11	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
12	Suffolk and Washington counties. Any funds received by a county
13	under such appropriation shall be used to supplement and not
14	supplant any local funds that the county currently spends for the
15	provision of services pursuant to article 18-B of the county law
16	(55509) 19,010,000 (re. \$19,010,000)
17	
18	By chapter 53, section 1, of the laws of 2022:
19	For services and expenses related to the implementation of the settle-
20	ment agreement in the matter of Hurrell-Harring, et al, v. State of
21	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
22	such settlement agreement.
	For the purposes of accomplishing the objectives set forth in para-
23	
24	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
25	Schuyler, Suffolk and Washington counties. Any funds received by a
26	county under such appropriation shall be used to supplement and not
27	supplant any local funds that the county currently spends for the
28	provision of services pursuant to article 18-B of the county law
29	(55507) 2,800,000 (re. \$2,800,000)
30	For the purposes of accomplishing the objectives set forth in para-
31	graph V(A) of such settlement agreement in Ontario, Onondaga,
32	Schuyler, Suffolk and Washington counties. Any funds received by a
33	county under such appropriation shall be used to supplement and not
34	supplant any local funds that the county currently spends for the
35	provision of services pursuant to article 18-B of the county law
36	(55508) 2,000,000 (re. \$1,881,000)
37	For the purpose of accomplishing the objectives set forth in paragraph
38	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
39	Suffolk and Washington counties. Any funds received by a county
40	under such appropriation shall be used to supplement and not
41	supplant any local funds that the county currently spends for the
42	provision of services pursuant to article 18-B of the county law
43	(55509) 19,010,000 (re. \$14,394,000)
44	
45	By chapter 53, section 1, of the laws of 2021:
46	For services and expenses related to the implementation of the settle-
47	ment agreement in the matter of Hurrell-Harring, et al, v. State of
48	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
49	
	such settlement agreement.
50	For the purposes of accomplishing the objectives set forth in para-
51	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
52	Schuyler, Suffolk and Washington counties. Any funds received by a
53	county under such appropriation shall be used to supplement and not
54	supplant any local funds that the county currently spends for the
55	provision of services pursuant to article 18-B of the county law
56	(55507) 2,800,000 (re. \$1,752,000)
57	For the purposes of accomplishing the objectives set forth in para-
58	graph V(A) of such settlement agreement in Ontario, Onondaga,
59	Schuyler, Suffolk and Washington counties. Any funds received by a
60	county under such appropriation shall be used to supplement and not
61	supplant any local funds that the county currently spends for the
62	provision of services pursuant to article 18-B of the county law

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

(55508) ... 2,000,000 (re. \$1,857,000) 1 2 For the purpose of accomplishing the objectives set forth in paragraph 3 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 4 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 5 6 supplant any local funds that the county currently spends for the 7 provision of services pursuant to article 18-B of the county law 8 (55509) ... 19,010,000 (re. \$15,212,000) 9 10 By chapter 53, section 1, of the laws of 2020: For services and expenses related to the implementation of the settle-11 12 ment agreement in the matter of Hurrell-Harring, et al, v. State of 13 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 14 such settlement agreement. 15 For the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 17 18 county under such appropriation shall be used to supplement and not 19 supplant any local funds that the county currently spends for the 20 provision of services pursuant to article 18-B of the county law 21 (55507) ... 2,800,000 (re. \$1,047,000) 22 For the purposes of accomplishing the objectives set forth in para-23 graph V(A) of such settlement agreement in Ontario, Onondaga, 24 Schuyler, Suffolk and Washington counties. Any funds received by a 25 county under such appropriation shall be used to supplement and not 26 supplant any local funds that the county currently spends for the 27 provision of services pursuant to article 18-B of the county law 28 (55508) ... 2,000,000 (re. \$1,027,000) 29 For the purpose of accomplishing the objectives set forth in paragraph 30 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 31 Suffolk and Washington counties. Any funds received by a county 32 under such appropriation shall be used to supplement and not 33 supplant any local funds that the county currently spends for the 34 provision of services pursuant to article 18-B of the county law 35 (55509) ... 19,010,000 (re. \$10,917,000) 36 37 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the implementation of the settle-38 39 ment agreement in the matter of Hurrell-Harring, et al, v. State of 40 New York in accordance with paragraphs IX(C), V(C), and IX(D) of 41 such settlement agreement. 42 For the purposes of accomplishing the objectives set forth in para-43 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 44 Schuyler, Suffolk and Washington counties. Any funds received by a 45 county under such appropriation shall be used to supplement and not 46 supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law 47 48 (55507) ... 2,800,000 (re. \$1,123,000) 49 For the purposes of accomplishing the objectives set forth in para-50 graph V(A) of such settlement agreement in Ontario, Onondaga, 51 Schuyler, Suffolk and Washington counties. Any funds received by a 52 county under such appropriation shall be used to supplement and not 53 supplant any local funds that the county currently spends for the 54 provision of services pursuant to article 18-B of the county law 55 (55508) ... 2,000,000 (re. \$348,000) 56 For the purpose of accomplishing the objectives set forth in paragraph 57 of such settlement agreement in Ontario, Onondaga, Schuyler, IV(C) 58 Suffolk and Washington counties. Any funds received by a county 59 under such appropriation shall be used to supplement and not 60 supplant any local funds that the county currently spends for the 61 provision of services pursuant to article 18-B of the county law (55509) ... 19,010,000 (re. \$10,448,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

2 By chapter 53, section 1, of the laws of 2018: 3 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of 4 5 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 6 such settlement agreement. 7 For the purposes of accomplishing the objectives set forth in para-8 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 9 county under such appropriation shall be used to supplement and not 10 11 supplant any local funds that the county currently spends for the 12 provision of services pursuant to county law article 18-B (55507) 13 ... 2,800,000 (re. \$403,000) 14 For the purpose of accomplishing the objectives set forth in paragraph 15 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 16 under such appropriation shall be used to supplement and not 17 supplant any local funds that the county currently spends for the 18 19 provision of services pursuant to county law article 18-B (55509) 20 ... 19,010,000 (re. \$5,602,000) 21 22 By chapter 53, section 1, of the laws of 2017: 23 For services and expenses related to the implementation of the settle-24 ment agreement in the matter of Hurrell-Harring, et al, v. State of 25 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 26 such settlement agreement. 27 For the purposes of accomplishing the objectives set forth in para-28 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to county law article 18-B (55507) 33 ... 2,800,000 (re. \$363,000) 34 35 INDIGENT LEGAL SERVICES PROGRAM 36 37 Special Revenue Funds - Other 38 Indigent Legal Services Fund 39 Indigent Legal Services Fund Account - 23551 40 41 By chapter 53, section 1, of the laws of 2023: 42 For payments to counties and the city of New York related to indigent 43 legal services pursuant to section 98-b of the state finance law and 44 sections 832 and 833 of the executive law. Such contracts shall be 45 extended for a period of not more than twenty-four months (55502) 46 ... 81,000,000 (re. \$80,995,000) 47 48 By chapter 53, section 1, of the laws of 2022: 49 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 50 51 sections 832 and 833 of the executive law. Such contracts shall be 52 extended for a period of not more than twenty-four months (55502) 53 ... 81,000,000 (re. \$37,816,000) 54 55 By chapter 53, section 1, of the laws of 2021: 56 For payments to counties and the city of New York related to indigent 57 legal services pursuant to section 98-b of the state finance law and 58 sections 832 and 833 of the executive law. Such contracts shall be 59 extended for a period of not more than twenty-four months (55502) 60 ... 81,000,000 (re. \$29,307,000) 61 62 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For payments to counties and the city of New York related to indigent 1 2 legal services pursuant to section 98-b of the state finance law and 3 sections 832 and 833 of the executive law. Such contracts shall be 4 extended for a period of not more than twenty-four months (55502) ... 81,000,000 (re. \$24,396,000) 5 6 7 By chapter 53, section 1, of the laws of 2019: 8 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 9 10 sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502) 11 12 ... 81,000,000 (re. \$18,439,000) 13 14 By chapter 53, section 1, of the laws of 2018: For payments to counties and the city of New York related to indigent 15 legal services pursuant to section 98-b of the state finance law and 16 sections 832 and 833 of the executive law (55502) 17 18 81,000,000 (re. \$13,659,000) 19 20 By chapter 53, section 1, of the laws of 2017: For payments to counties and the city of New York related to indigent 21 22 legal services pursuant to section 98-b of the state finance law and 23 sections 832 and 833 of the executive law (55502) 24 81,000,000 (re. \$11,369,000) 25 26 By chapter 53, section 1, of the laws of 2016: 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and 29 sections 832 and 833 of the executive law (55502) 30 81,000,000 (re. \$7,608,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 34 such settlement agreement. Of the amounts appropriated herein, \$2,000,000 shall be made available 35 for the purposes of accomplishing the objectives set forth in para-36 37 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 38 Schuyler, Suffolk and Washington counties; Provided further that, of 39 the amounts appropriated herein, \$2,000,000 shall be made available 40 for the purposes of accomplishing the objectives set forth in para-41 graph V(A) of such settlement agreement in Ontario, Onondaga, 42 Schuyler, Suffolk and Washington counties; Provided further that, of 43 the amounts appropriated herein, \$10,400,000 shall be made available 44 for the purposes of accomplishing the objectives set forth in para-45 graph IV(C) of such settlement agreement in Ontario, Onondaga, 46 Schuyler, Suffolk and Washington counties. Any funds received by a 47 county under such appropriation shall be used to supplement and not 48 supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services 49 pursuant to county law article 18-B (55504) 50 51 14,400,000 (re. \$3,442,000) 52 For services and expenses related to the implementation of the settle-53 ment agreement in the matter of Hurrell-Harring, et al, v. State of 54 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 55 counties, as deemed necessary and pursuant to a plan developed by 56 office of indigent legal services and approved by the director of 57 the budget (55505) ... 800,000 (re. \$74,000) 58

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other 62,000,000 0 5 6 7 All Funds 62,000,000 0 -----8 9 10 SCHEDULE 11 13 _____ 14 15 Special Revenue Funds - Other 16 New York Interest on Lawyer Fund 17 IOLA Private Contributions Account - 20301 18 19 For payment of grants pursuant to the provisions of section 97-v of the state 20 21 finance law (32705) 62,000,000 22 _____ 23

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 588,000 -----6 7 8 9 10 SCHEDULE 11 12 13 _____ 14 15 General Fund Local Assistance Account - 10000 16 17 18 Notwithstanding any other provision of law, the money hereby appropriated may be 19 increased or decreased by interchange, 20 with any appropriation of the justice 21 22 center for the protection of people with special needs, and may be increased or 23 decreased by transfer or suballocation 24 between these appropriated amounts and 25 appropriations of the office of mental 26 health, office for people with develop-27 28 mental disabilities, office of addiction 29 services and supports, department of 30 health, and the office of children and family services with the approval of the 31 32 director of the budget who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and means committee. 37 38 For services and expenses related to the 39 adult homes advocacy program: 40 Mobilization for Justice, Inc. (63000) 105,000 41 Nassau/Suffolk Law Services, Inc. (63001) 65,000 42 For services and expenses related to the 43 adult homes resident council support project: 44 45 Family Service League, Inc. (63003) 60,000 46 For surrogate decision-making committee program contracts with local service 47 48 providers (63002) 569,000 49 _____ 50

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

COMMUNITY SUPPORT PROGRAMS 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any 7 8 appropriation of the justice center for the protection of people 9 with special needs, and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations 11 12 of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, 13 department of health, and the office of children and family services 14 with the approval of the director of the budget who shall file such 15 approval with the department of audit and control and copies thereof 16 17 with the chair- man of the senate finance committee and the chairman 18 of the assembly ways and means committee. 19 For services and expenses related to the adult homes advocacy program: 20 Mobilization for Justice, Inc. (63000) ... 105,000 (re. \$105,000) 21 Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000) 22 For services and expenses related to the adult homes resident council 23 support project: 24 Family Service League, Inc. (63003) ... 60,000 (re. \$30,000) 25 For surrogate decision-making committee program contracts with local 26 service providers (63002) ... 569,000 (re. \$404,000) 27

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 22,500,000
 64,688,000

 Special Revenue Funds - Federal
 256,105,000
 511,463,000

 Special Revenue Funds - Other
 419,000
 0

 Enterprise Funds
 6,002,000,000
 6,000,000,000

 5 6 7 8 9 -----All Funds 6,281,024,000 6,576,151,000 10 -----11 12 13 SCHEDULE 14 16 17 18 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 19 20 Unemployment Insurance Administration Account - 25901 21 22 For services and expenses of administering 23 unemployment insurance programs, job 24 service programs, workforce investment act programs, employability development 25 26 programs, other miscellaneous programs, 27 and a reserve for unanticipated funding, 28 pursuant to federal grants and contracts. 29 A portion of this appropriation may be 30 transferred to state operations. Notwithstanding any other law to the 31 contrary, a portion of this appropriation 32 33 may be suballocated or transferred to any state department, agency, or public 34 authority for the purposes stated herein 35 (34218) 15,000,000 36 37 _____ 38 39 EMPLOYMENT AND TRAINING PROGRAM 237,105,000 40 _____ 41 42 General Fund 43 Local Assistance Account - 10000 44 45 For services and expenses related to the 46 department of labor's office of just 47 transition. Notwithstanding any inconsistent provision of law, the funds 48 appropriated herein may be increased or 49 50 decreased by transfer between state operations and aid to localities. Funds 51 appropriated herein may be suballocated or 52 53 transferred to any state department, agency, or public authority for the 54 55 purposes stated herein 56 (34747) 22,500,000 57 _____ 58 Program account subtotal 22,500,000 59 60 Special Revenue Funds - Federal Federal Emergency Employment Act Fund 61 Federal Workforce Investment Act Account - 26001 62

AID TO LOCALITIES 2024-25

1		
2	For the administration and operation of	
3	employment and training programs as funded	
4	by grants under the workforce investment	
5	act, public law 105-220, and the workforce	
6	innovation and opportunity act, public law	
7	113-128, including grants to other govern-	
8	mental units, community-based organiza-	
9	tions, non-profit and for profit organiza-	
10	tions, suballocations to state departments	
11	and agencies and a portion may be trans-	
12	ferred to state operations, according to	
13	the following:	
14	For services and expenses of statewide	
15	activities, including but not limited to	
16	state administration and technical assist-	
17	ance to local workforce investment areas,	
18	pursuant to an expenditure plan approved	
19	by the director of the budget. Of the	
20	moneys appropriated herein for statewide	
21	activities, the state workforce investment	
22	board shall assist the governor in devel-	
23	oping programs and identifying activities	
24	to be funded through the statewide reserve	
25	pursuant to section 134 of the federal	
26 27	workforce investment act, PL 105-220, and section 134 of the workforce innovation	
28	and opportunity act, PL 113-128, and the	
20 29	commissioner of labor shall periodically	
30	report to the state workforce investment	
31	board on such programs and activities	
32	which shall be developed giving consider-	
33	ation to the strategic training alliance	
34	program and other existing programs.	
35	Statewide employment and training activ-	
36	ities may include one-to-one business	
37	advisement and training for qualified	
38	enrollees of the self-employment assist-	
39	ance program which may be operated by the	
40	state's small business development centers	
41	or the entrepreneurial assistance program.	
42	Services and expenses for workforce devel-	
43 44	opment shall be administered in consulta-	
44 45	tion with the state workforce investment board established in article 24-A of the	
45 46	labor law and state agencies responsible	
47	for administration of workforce develop-	
48	ment programs (34780)	
49	For services and expenses of adult, youth	
50	and dislocated worker employment and	
51	training local workforce investment area	
52	programs and statewide rapid response	
53	activities (34779)	
54	For services and expenses of miscellaneous	
55	workforce investment act, public law 105-	
56	220, and workforce innovation and opportu-	
57 58	nity act, public law 113-128, national	
58 59	reserve grants and other federal employ- ment and training grants and federally	
60	administered programs (34778) 20,000,000	
61	auministered programs (37/70)	
62	Program account subtotal 214,605,000	
	-	

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_____ 1 2 3 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 4 _____ 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Hazard Abatement Account - 22152 9 10 For payment of state aid to local governments pursuant to the provisions of chap-11 ter 729 of the laws of 1980 for the 12 purposes of hazard abatement (34203) 419,000 13 14 _____ 15 16 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6,028,500,000 17 18 19 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 20 Unemployment Insurance Occupational Training Account -21 22 25950 23 24 For the payment of expenses and allowances 25 to authorized enrollees under approved 26 employment and training programs or for 27 payment of unemployment insurance benefits 28 as authorized by the federal government 29 through the disaster unemployment assist-30 ance program (34787) 26,500,000 31 _____ 32 Program account subtotal 26,500,000 33 _____ 34 35 Enterprise Funds 36 Unemployment Insurance Benefit Fund 37 Unemployment Insurance Benefit Account - 50650 38 39 For payment of unemployment insurance benefits pursuant to article 18 of the labor 40 41 law or as authorized by the federal 42 government through the disaster unemploy-43 ment assistance program, the emergency 44 unemployment compensation program, the 45 extended benefit program, the federal 46 additional compensation program or any 47 other federally funded unemployment bene-48 fit program (34787) 6,000,000 49 _____ 50 Program account subtotal 6,000,000,000 51 _____ 52 53 Enterprise Funds 54 Unemployment Insurance Benefit Fund 55 Additional Payments - 50652 56 57 For payment of additional payments of 58 unemployment insurance bene- fits 59 pursuant to article 18 of the labor law 60 or as authorized by the federal 61 government through the disaster unemploy-62 ment assistance program, the emergency

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1 ADMINISTRATION PROGRAM 2 3 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 4 5 Unemployment Insurance Administration Account - 25901 6 7 By chapter 53, section 1, of the laws of 2023: 8 For services and expenses of administering unemployment insurance 9 programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, 10 and a reserve for unanticipated funding, pursuant to federal grants 11 12 and contracts. A portion of this appropriation may be transferred to 13 state operations (34218) ... 15,000,000 (re. \$15,000,000) 14 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 17 18 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 19 and contracts. A portion of this appropriation may be transferred to 20 21 state operations (34218) ... 15,000,000 (re. \$15,000,000) 22 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses of administering unemployment insurance 25 programs, job service programs, workforce investment act programs, 26 employability development programs, other miscellaneous programs, 27 and a reserve for unanticipated funding, pursuant to federal grants 28 and contracts. A portion of this appropriation may be transferred to 29 state operations (34218) ... 15,000,000 (re. \$14,988,000) 30 31 By chapter 53, section 1, of the laws of 2020: 32 For services and expenses of administering unemployment insurance 33 programs, job service programs, workforce investment act programs, 34 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 35 36 and contracts. A portion of this appropriation may be transferred to 37 state operations (34218) ... 15,000,000 (re. \$13,360,000) 38 39 EMPLOYMENT AND TRAINING PROGRAM 40 41 General Fund 42 Local Assistance Account - 10000 43 44 By chapter 53, section 1, of the laws of 2023: For services related to the continuation of displaced homemaker 45 46 services. 47 Funds made available herein may be used for state agency contractors, 48 or aid to local social services districts, provided, further, that 49 no more than ten percent of such funds may be used for program 50 administration at each individual displaced homemaker center. Each 51 program administrator shall prepare and submit an annual report by December 1, 2023, to the department of labor, the chairs of the 52 53 senate committee on social services, and the senate committee on 54 labor and the assembly chair of the committee on social services and the assembly chair of the committee on labor, on the summary of 55 activities, including but not limited to the number of eligible 56 57 recipients, and the outcome for each recipient together with a 58 summary of revenue and expenses, including all salaries (34799) 59 1,620,000 (re. \$1,620,000) For services and expenses of the Training and Education, Criminal 60 Records program at Industrial Labor Relations School of Cornell 61 62 University (34707) ... 50,000 (re. \$50,000)

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For services and expenses of Cornell Indus- trial and Labor Relations 1 (ILR) Sexual Harassment Prevention Program (34713) 2 3 150,000 (re. \$150,000) 4 For services and expenses of the Northeast New York Coalition for 5 Occupational Safety (34717) ... 85,000 (re. \$85,000) For services and expenses of the Lesbian, Gay, Bisexual & Transgender 6 7 8 For services and expenses of the Long Island Coalition for 9 Occupational Safety and Health (NYCOSH) (34233) (re. \$200,000) 10 11 For services and expenses of Nonprofit Westchester (34700) 100,000 (re. \$100,000) 12 13 14 For services and expenses of workforce development institute (WDI) hazard abatement (34737) ... 175,000 (re. \$175,000) 15 For services and expenses of the Domestic Violence Program of the 16 Cornell University School of Industrial and Labor Relations (34230) 17 18 ... 150,000 (re. \$150,000) For services and expenses of the New York State American Federation of 19 20 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 21 Leadership Institute (34229) ... 300,000 (re. \$300,000) 22 For services and expenses of the New York Coalition for Occupational 23 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) For services and expenses of the Gay Men's Health Crisis (34744) ... 24 25 180,000 (re. \$180,000) 26 For services and expenses of LGBTQ Black and Latino Leadership 27 Training (34728) ... 180,000 (re. \$180,000) For services and expenses of a building trades pre-apprenticeship 28 29 program (BTPAP) located in Nassau County administered by the 30 Workforce Development Institute (WDI) (34205) 31 200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship 32 33 program (BTPAP) located in Newburgh administered by the Workforce 34 Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 35 For services and expenses of a building trades pre-apprenticeship 36 program (BTPAP) located in Western New York administered by the 37 Workforce Development Institute (WDI) (34766) 38 200,000 (re. \$200,000) For services and expenses of the Western New York Council on 39 Occupational Safety and Health (NYCOSH) 40 (34228) 41 42 For services and expenses of the Edward J. Malloy Initiative for 43 Construction Skills, Inc (34748) ... 500,000 (re. \$500,000) 44 For services and expenses of the non-traditional employment for women 45 childcare program (34749) ... 375,000 (re. \$375,000) For services and expenses of the Worker Institute at the Cornell 46 47 University School of Industrial and Labor Relations (34761) 48 300,000 (re. \$300,000) For services and expenses of the New Jewish Home (34750) 500,000 (re. \$500,000) 49 50 51 For services and expenses of the Manufacturers Association of Central 52 New York, Inc (34701) 53 750,000 (re. \$750,000) 54 For services and expenses of the Cornell ILR Labor Leading on Climate Initiative (34734) ... 2,000,000 (re. \$2,000,000) 55 For services and expenses of the Manufacturers Intermediary 56 57 Apprenticeship Program (MIAP) (34743) 58 1,000,000 (re. \$1,000,000) 59 For services and expenses of the New York State American Federation of 60 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34237) 61 62 4,000,000 (re. \$4,000,000)

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For services and expenses of a manufacturing initiative administered 1 2 by the New York State American Federation of Labor and Congress of 3 Industrial Organizations (AFL-CIO) Workforce Development Institute 4 (WDI) (34762) ... 2,500,000 (re. \$2,500,000) 5 For services and expenses of Statewide YouthBuild Programs (34727) ... 2,500,000 (re. \$2,500,000) 6 7 For services and expenses of the Cannabis Workforce Initiative at the 8 Cornell University School of Industrial and Labor Relations (34735) 9 \dots 3,000,000 \dots (re. \$3,000,000) For services and expenses of Multi-Craft Apprenticeship Preparation 10 11 Program (M.A.P.P.) and building trades pre-apprenticeship program 12 located in Rochester administered by the Workforce (BTPAP) 13 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 14 For services and expenses of a Multi-Craft Apprenticeship Preparation 15 Program (M.A.P.P.) building trades pre-apprenticeship program (BTPAP) located in Albany administered by the Workforce Development 16 Institute (WDI) (34730) ... 200,000 (re. \$200,000) 17 18 For services and expenses of Collective Food Works Inc (34729) 120,000 (re. \$120,000) 19 20 For services and expenses of the Crenulated Company, LTD Young Adult 21 Opportunity Initiative (YAOI) (34740) 22 150,000 (re. \$150,000) 23 For the services and expenses of the HOPE Program for Job Training 24 Program related expenses (34718) ... 200,000 (re. \$200,000) 25 For the services and expenses of NPOWER (34732) 26 100,000 (re. \$23,000) 27 For services and expenses of the New Settlement Youth Adult 28 Opportunity Initiative (34731) ... 150,000 (re. \$150,000) 29 For services of Solar ONE (34741) ... 100,000 (re. \$100,000) 30 For services and expenses of the Urban League of Rochester (34742) ... 31 50,000 (re. \$50,000) 32 For services and expenses of a statewide pre-apprenticeship program 33 (SPAP) administered by the Workforce Development Institute (WDI) 34 (34746) ... 500,000 (re. \$500,000) For services and expenses of YouthBuild Schenectady (34733) 35 36 75,000 (re. \$75,000) For services and expenses of NYU Law Employment Action Center (34751) 37 38 ... 100,000 (re. \$100,000) 39 40 By chapter 53, section 1, of the laws of 2022: 41 For services related to the continuation of displaced homemaker 42 services. Funds made available herein may be used for state agency contractors, 43 or aid to local social services districts, provided, further, that 44 45 no more than ten percent of such funds may be used for program 46 administration at each individual displaced homemaker center. Each 47 program administrator shall prepare and submit an annual report by 48 December 1, 2022, to the department of labor, the chairs of the 49 senate committee on social services, and the senate committee on 50 labor and the assembly chair of the committee on social services and 51 the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a 52 53 54 summary of revenue and expenses, including all salaries (34799) 55 1,620,000 (re. \$279,000) For services and expenses of Multi-Craft Apprenticeship Preparation 56 57 Program (M.A.P.P.) - Rochester (34730) 58 59 For services and expenses of Collective Food Works Inc. (34729) 60 120,000 (re. \$120,000) For the services and expenses of NPOWER (34732) 61 62

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For services and expenses of the New York Committee on Occupational 1 2 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$182,000) For services and expenses of Solar ONE (34741) 3 4 100,000 (re. \$34,000) 5 For services and expenses of the Urban League of Rochester (34742) ... 6 50,000 (re. \$50,000) 7 For services and expenses of YouthBuild Schenectady (34733) 8 75,000 (re. \$75,000) For services and expenses of a building trades pre-apprenticeship 9 program (BTPAP) located in Newburgh administered by the Workforce Development Institute (WDI) (34719) ... 200,000 (re. \$200,000) 10 11 12 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Western New York administered by the 13 14 Workforce Development Institute (WDI) (34766) 15 200,000 (re. \$200,000) For services and expenses of Statewide YouthBuild Programs (34727) ... 16 2,500,000 (re. \$1,562,000) 17 18 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 19 20 Development Institute (WDI) (34237) 21 4,000,000 (re. \$2,003,000) 22 For services and expenses of a manufacturing initiative administered 23 by the New York State American Federation of Labor and Congress of 24 Industrial Organizations (AFL-CIO) Workforce Development Institute 25 (WDI) (34762) ... 2,500,000 (re. \$1,506,000) For services and expenses of the Manufacturers Intermediary Appren-26 ticeship Program (MIAP) (34743) 27 28 29 For services and expenses of the Manufacturers Association of Central 30 New York, Inc (34701) ... 750,000 (re. \$750,000) For services and expenses of the Western New York Council on Occupa-31 tional Safety and Health (WNYCOSH) (34228) 32 33 200,000 (re. \$24,000) For services and expenses of a building trades pre-apprenticeship 34 35 program (BTPAP) located in Nassau County administered by the Work-36 force Development Institute (WDI) (34205) 37 200,000 (re. \$54,000) 38 For services and expenses of the Gay Men's Health Crisis (34744) 39 180,000 (re. \$180,000) 40 For services and expenses of LGBTQ Black and Latino Leadership Train-41 ing (34728) ... 180,000 (re. \$180,000) 42 For services and expenses of the Northeast New York Coalition for Occupational Safety and Health (NYCOSH) (34717) 43 44 85,000 (re. \$85,000) 45 For services and expenses of the Long Island Coalition for Occupa-46 tional Safety and Health (NYCOSH) (34233) 47 48 For services and expenses of a statewide pre-apprenticeship program 49 (SPAP) administered by the Workforce Development Institute (WDI) 50 (34746) ... 500,000 (re. \$185,000) 51 52 The appropriation made by chapter 53, section 1, of the laws of 2021, is 53 hereby amended and reappropriated to read: 54 For services and expenses of a COVID-19 recovery workforce initiative 55 pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the 56 57 economic fallout due to the COVID-19 pandemic, including women, 58 minorities, and any workers that have received unemployment benefits 59 for an extended period of time. 60 Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Provided however, a portion of the 61

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funds appropriated herein may be transferred to the miscellaneous 1 2 special revenue fund - state university offset account. 3 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized transfer any amount appropriated herein to 4 5 state operations for workforce development and training activities 6 (34721) ... 50,000,000 (re. \$28,700,000) 7 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Western New York administered by the 8 9 Workforce Development Institute (WDI) (34766) 10 200,000 (re. \$114,000) For services and expenses of a building trades pre-apprenticeship 11 program (BTPAP) located in Newburgh administered by the Workforce Development Institute (WDI) (34719) ... 200,000 (re. \$150,000) 12 13 For services and expenses of the Northeast New York Coalition for 14 Occupational Safety And Health (34717) ... 85,000 (re. \$37,000) 15 For services and expenses of the HOPE Program for job training program 16 related expenses (34718) ... 75,000 (re. \$75,000) 17 18 For services and expenses of the Lesbian, Gay, Bisexual & Transgender Community Center (LQBTQ Works) (34709) 19 20 100,000 (re. \$55,000) For services and expenses of Statewide YouthBuild Programs (34727) ... 21 22 2,500,000 (re. \$807,000) For services and expenses of Collective Food Works Inc. (34729) 23 24 120,000 (re. \$120,000) For services and expenses of YouthBuild Schenectady (34733) 25 26 75,000 (re. \$19,000) 27 28 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 section 4, of the laws of 2020: 30 For services and expenses of the HOPE Program for job training program 31 related expenses (34718) ... 100,000 (re. \$75,000) For services and expenses of LaGuardia Community College (34716) ... 32 33 100,000 (re. \$57,000) For services and expenses of the Newburgh LGBTQ Center (34715) 34 35 100,000 (re. \$100,000) For services and expenses of the DREAMS Youth Build & Young Adult 36 37 Training program (34764) ... 250,000 (re. \$250,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 For services and expenses of the New York Committee for Occupational 41 Safety and Health (NYCOSH), located on Long Island (34233) 42 200,000 (re. \$6,000) For services and expenses of the Domestic Violence Program of the 43 44 Cornell University School of Industrial and Labor Relations in part-45 nership with the New York State American Federation of Labor and 46 Congress of Industrial Organizations (AFL-CIO) (34230) 47 150,000 (re. \$4,000) 48 For services and expenses of the New York Committee on Occupational 49 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$32,000) 50 For services and expenses of the Newburgh LGBTQ Center (34715) 51 100,000 (re. \$100,000) 52 For services and expenses of LaGuardia Community College (34716) 53 100,000 (re. \$4,000) 54 For services and expenses of The Lesbian, Gay, Bisexual & Transgender 55 Community Center (34709) ... 100,000 (re. \$19,000) For services and expenses of the Northeast New York Coalition for 56 57 Occupational Safety and Health (34717) 58 85,000 (re. \$7,000) 59 60 By chapter 53, section 1, of the laws of 2018: For services and expenses of the Chamber on the Job Training program 61 to assist employers in providing occupational, hands-on training for 62

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their current employees, according to the following sub-schedule 1 2 (34235) ... 980,000 (re. \$182,000) 3 sub-schedule 4 5 Tioga County Chamber of Commerce ... 140,000 6 Greater Olean Chamber of 7 Commerce - Cattaraugus 8 County 140,000 9 Hornell Chamber of Commerce -10 Steuben County 140,000 11 Plattsburgh North Country Chamber of Commerce 140,000 12 13 Tompkins County Chamber of Commerce 140,000 14 15 Greater Binghamton Chamber of 16 Commerce - Broome County 140,000 Brooklyn Chamber of Commerce -17 18 Kings County 140,000 19 _____ 20 Total of sub-schedule 980,000 21 22 23 For services and expenses of the New York State Pipe Trades Industry 24 United Association to establish solar thermal technology training 25 pilot programs in strategic locations across the state (34710) 26 140,000 (re. \$140,000) 27 For services and expenses of the Summer of Opportunity Youth Employ-28 ment Program - Rochester (34783) ... 300,000 (re. \$8,000) 29 30 By chapter 53, section 1, of the laws of 2017: 31 For services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34761) 32 33 300,000 (re. \$48,000) For services and expenses of the Chamber on the Job Training program 34 35 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 36 37 (34235) ... 980,000 (re. \$79,000) 38 39 sub-schedule 40 Tioga County Chamber of Commerce ... 140,000 41 Greater Olean Chamber of 42 Commerce - Cattaraugus County 140,000 43 Hornell Chamber of Commerce -44 Steuben County 140,000 45 Plattsburgh North Country 46 Chamber of Commerce 140,000 47 Tompkins County Chamber of Commerce 140,000 48 Greater Binghamton Chamber of 49 Commerce - Broome County 140,000 50 Brooklyn Chamber of Commerce -51 Kings County 140,000 52 53 For services and expenses of the New York State Pipe Trades Industry 54 United Association to establish solar thermal technology training 55 pilot programs in Rochester, Buffalo, the Southern Tier region and 56 on Long Island (34710) ... 140,000 (re. \$133,000) 57 58 By chapter 53, section 1, of the laws of 2016: 59 For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) 60 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 61 62 (34702) ... 100,000 (re. \$100,000)

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2 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 3 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 4 to assist employers in providing occupational, hands-on training for 5 their current employees according to the following sub-schedule 6 7 (34235) ... 980,000 (re. \$152,000) 8 9 Project Schedule 10 PROJECT AMOUNT _____ 11 12 Greater Olean Chamber of Commerce -13 Cattaraugus County 140,000 14 Hornell Chamber of Commerce - Steuben County 140,000 15 Plattsburgh North Country Chamber of 16 Commerce 140,000 17 Tompkins County Chamber of Commerce 140,000 18 Greater Binghamton Chamber of Commerce -19 Broome County 140,000 20 Amherst Chamber of Commerce - Niagara County 140,000 21 Brooklyn Chamber of Commerce - Kings County 140,000 22 _____ 23 24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 25 section 1, of the laws of 2016: 26 For services and expenses of the Chamber On-the-Job training program 27 to assist employers in providing occupational, hands-on training for 28 their current employees according to the following sub-schedule 29 (34235) ... 750,000 (re. \$136,000) 30 31 Project Schedule 32 PROJECT AMOUNT 33 -----34 Greater Olean Chamber of Commerce -35 Cattaraugus County 107,140 36 Hornell Chamber of Commerce - Steuben County 107,140 37 Plattsburgh North Country Chamber of Commerce 107,140 38 39 Tompkins County Chamber of Commerce 107,140 40 Greater Binghamton Chamber of Commerce -41 Broome County 107,140 42 Amherst Chamber of Commerce - Niagara County 107,140 43 Brooklyn Chamber of Commerce - Kings County 107,140 44 45 46 _____ 47 48 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: 49 50 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 51 their current employees according to the following sub-schedule 52 53 (34235) ... 750,000 (re. \$203,000) 54 55 Project Schedule 56 PROJECT AMOUNT 57 _____ 58 Greater Olean Chamber of Commerce -59 Cattaraugus County 107,140 60 Hornell Chamber of Commerce - Steuben County 107,140 61 Plattsburgh North Country Chamber of 62 Commerce 107,140

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1 Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce -2 3 Broome County 107,140 4 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 5 _____ 6 7 8 9 10 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: 11 12 For services and expenses of the chamber-on-the-job training program 13 according to the following sub-schedule (34235) 14 750,000 (re. \$170,000) 15 16 Project Schedule 17 PROJECT AMOUNT 18 ------19 Greater Olean Chamber of Commerce -20 Cattaraugus County 107,140 21 Hornell Chamber of Commerce - Steuben County 107,140 22 Plattsburgh North Country Chamber of 23 Commerce 107,140 24 Tompkins County Chamber of Commerce 107,140 25 Greater Binghamton Chamber of Commerce -26 Broome County 107,140 27 Amherst Chamber of Commerce - Niagara County 107,140 28 Brooklyn Chamber of Commerce - Kings County 107,140 _____ 29 30 31 _____ 32 33 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 34 section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$47,000 may be 35 36 used for the services and expenses of the Pre-Apprenticeship Train-37 ing Program at the Construction Training Centers of New York State 38 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the 39 Worker Institute at the Cornell School of Industrial and Labor 40 41 Relations (34216) ... 1,800,000 (re. \$46,000) 42 43 Special Revenue Funds - Federal 44 Federal Emergency Employment Act Fund 45 Federal Workforce Investment Act Account - 26001 46 47 By chapter 53, section 1, of the laws of 2023: 48 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 49 50 public law 105-220, and the workforce innovation and opportunity 51 act, public law 113-128, including grants to other govern- mental 52 units, community-based organizations, non-profit and for profit 53 organizations, suballocations to state departments and agencies and 54 a portion may be transferred to state operations, according to the 55 following: 56 For services and expenses of statewide activities, including but not 57 limited to state administration and technical assistance to local 58 workforce investment areas, pursuant to an expenditure plan approved 59 by the director of the budget. Of the moneys appropriated herein for 60 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying 61 activities to be funded through the statewide reserve pursuant to 62

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section 134 of the federal workforce investment act, PL 105-220, and 1 2 section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the 3 4 state workforce investment board on such programs and activities 5 which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide 6 employment and training activities may include one-to-one business 7 8 advisement and training for qualified enrollees of the selfemployment assistance program which may be operated by the state's 9 10 small business development centers or the entrepreneurial assistance 11 program. Services and expenses for workforce development shall be 12 administered in consultation with the state workforce investment board established in article 24-A of the labor law and state 13 14 agencies responsible for administration of workforce development programs (34780) ... 3,678,000 (re. \$3,678,000) 15 For services and expenses of adult, youth and dislocated worker 16 employment and training local workforce investment area programs and 17 18 statewide rapid response activities (34779) 19 198,380,000 (re. \$193,103,000) 20 For services and expenses of miscellaneous workforce investment act, 21 public law 105- 220, and workforce innovation and opportunity act, 22 public law 113-128, national reserve grants and other federal 23 employment and training grants and federally administered programs 24 (34778) ... 20,000,000 (re. \$20,000,000) 25 26 By chapter 53, section 1, of the laws of 2022: 27 For the administration and operation of employment and training 28 programs as funded by grants under the workforce investment act, 29 public law 105-220, and the workforce innovation and opportunity 30 act, public law 113-128, including grants to other governmental 31 units, community-based organizations, non-profit and for profit 32 organizations, suballocations to state departments and agencies and 33 a portion may be transferred to state operations, according to the 34 following: 35 For services and expenses of statewide activities, including but not 36 limited to state administration and technical assistance to local 37 workforce investment areas, pursuant to an expenditure plan approved 38 by the director of the budget. Of the moneys appropriated herein for 39 statewide activities, the state workforce investment board shall 40 assist the governor in developing programs and identifying activ-41 ities to be funded through the statewide reserve pursuant to section 42 134 of the federal workforce investment act, PL 105-220, and section 43 134 of the workforce innovation and opportunity act, PL 113-128, and 44 the commissioner of labor shall periodically report to the state 45 workforce investment board on such programs and activities which 46 shall be developed giving consideration to the strategic training 47 alliance program and other existing programs. Statewide employment 48 and training activities may include one-to-one business advisement 49 and training for qualified enrollees of the self-employment assist-50 ance program which may be operated by the state's small business 51 development centers or the entrepreneurial assistance program. 52 Services and expenses for workforce development shall be administered in consultation with the state workforce investment board 53 54 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 55 56 (34780) ... 3,498,000 (re. \$3,498,000) 57 For services and expenses of adult, youth and dislocated worker 58 employment and training local workforce investment area programs and statewide rapid response activities (34779) 59 60 190,555,000 (re. \$71,572,000) 61 For services and expenses of miscellaneous workforce investment act, 62 public law 105-220, and workforce innovation and opportunity act,

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public law 113-128, national reserve grants and other federal 1 employment and training grants and federally administered programs 2 (34778) ... 20,000,000 (re. \$20,000,000) 3 4 5 By chapter 53, section 1, of the laws of 2021: For the administration and operation of employment and training 6 7 programs as funded by grants under the workforce investment act, 8 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 9 units, community-based organizations, non-profit and for profit 10 organizations, suballocations to state departments and agencies and 11 12 a portion may be transferred to state operations, according to the 13 following: 14 For services and expenses of statewide activities, including but not 15 limited to state administration and technical assistance to local 16 workforce investment areas, pursuant to an expenditure plan approved 17 by the director of the budget. Of the moneys appropriated herein for 18 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-19 20 ities to be funded through the statewide reserve pursuant to section 21 134 of the federal workforce investment act, PL 105-220, and section 22 134 of the workforce innovation and opportunity act, PL 113-128, and 23 the commissioner of labor shall periodically report to the state 24 workforce investment board on such programs and activities which 25 shall be developed giving consideration to the strategic training 26 alliance program and other existing programs. Statewide employment 27 and training activities may include one-to-one business advisement 28 and training for qualified enrollees of the self-employment assist-29 ance program which may be operated by the state's small business 30 development centers or the entrepreneurial assistance program. 31 Services and expenses for workforce development shall be adminis-32 tered in consultation with the state workforce investment board 33 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 34 35 (34780) ... 2,570,000 (re. \$2,570,000) 36 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 37 38 statewide rapid response activities (34779) 39 147,616,000 (re. \$11,874,000) 40 For services and expenses of miscellaneous workforce investment act, 41 public law 105-220, and workforce innovation and opportunity act, 42 public law 113-128, national reserve grants and other federal 43 employment and training grants and federally administered programs 44 (34778) ... 20,000,000 (re. \$11,689,000) 45 46 By chapter 53, section 1, of the laws of 2020: 47 For the administration and operation of employment and training 48 programs as funded by grants under the workforce investment act, 49 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 50 51 units, community-based organizations, non-profit and for profit 52 organizations, suballocations to state departments and agencies and 53 a portion may be transferred to state operations, according to the 54 following: 55 For services and expenses of statewide activities, including but not 56 limited to state administration and technical assistance to local 57 workforce investment areas, pursuant to an expenditure plan approved 58 by the director of the budget. Of the moneys appropriated herein for 59 statewide activities, the state workforce investment board shall 60 assist the governor in developing programs and identifying activ-61 ities to be funded through the statewide reserve pursuant to section 62 134 of the federal workforce investment act, PL 105-220, and section

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134 of the workforce innovation and opportunity act, PL 113-128, and 1 2 the commissioner of labor shall periodically report to the state 3 workforce investment board on such programs and activities which 4 shall be developed giving consideration to the strategic training 5 alliance program and other existing programs. Statewide employment 6 and training activities may include one-to-one business advisement 7 and training for qualified enrollees of the self-employment assist-8 ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. 9 Services and expenses for workforce development shall be adminis-10 11 tered in consultation with the state workforce investment board 12 established in article 24-A of the labor law and state agencies 13 responsible for administration of workforce development programs 14 (34780) ... 2,570,000 (re. \$88,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 15 16 statewide rapid response activities (34779) 17 18 147,616,000 (re. \$18,059,000) For services and expenses of miscellaneous workforce investment act, 19 20 public law 105-220, and workforce innovation and opportunity act, 21 public law 113-128, national reserve grants and other federal 22 employment and training grants and federally administered programs 23 (34778) ... 20,000,000 (re. \$10,867,000) 24 25 By chapter 53, section 1, of the laws of 2019: 26 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, 27 28 public law 105-220, and the workforce innovation and opportunity 29 act, public law 113-128, including grants to other governmental 30 units, community-based organizations, non-profit and for profit 31 organizations, suballocations to state departments and agencies and 32 a portion may be transferred to state operations, according to the 33 following: 34 For services and expenses of statewide activities, including but not 35 limited to state administration and technical assistance to local 36 workforce investment areas, pursuant to an expenditure plan approved 37 by the director of the budget. Of the moneys appropriated herein for 38 statewide activities, the state workforce investment board shall 39 assist the governor in developing programs and identifying activ-40 ities to be funded through the statewide reserve pursuant to section 41 134 of the federal workforce investment act, PL 105-220, and section 42 134 of the workforce innovation and opportunity act, PL 113-128, and 43 the commissioner of labor shall periodically report to the state 44 workforce investment board on such programs and activities which 45 shall be developed giving consideration to the strategic training 46 alliance program and other existing programs. Statewide employment 47 and training activities may include one-to-one business advisement 48 and training for qualified enrollees of the self-employment assist-49 ance program which may be operated by the state's small business 50 development centers or the entrepreneurial assistance program. 51 Services and expenses for workforce development shall be adminis-52 tered in consultation with the state workforce investment board 53 established in article 24-A of the labor law and state agencies 54 responsible for administration of workforce development programs 55 (34780) ... 2,788,000 (re. \$2,788,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 56 57 statewide rapid response activities (34779) 58 59 159,915,000 (re. \$10,329,000) 60 For services and expenses of miscellaneous workforce investment act, 61 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 62

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employment and training grants and federally administered programs 1 2 (34778) ... 20,000,000 (re. \$20,000,000) 3 4 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 5 Special Revenue Funds - Federal 6 7 Unemployment Insurance Occupational Training Fund 8 Unemployment Insurance Occupational Training Account - 25950 9 10 By chapter 53, section 1, of the laws of 2023: 11 For the payment of expenses and allowances to authorized enrollees 12 under approved employment and training programs or for payment of 13 unemployment insurance benefits as authorized by the federal 14 government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$26,500,000) 15 16 By chapter 53, section 1, of the laws of 2022: 17 18 For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of 19 unemployment insurance benefits as authorized by the federal govern-20 21 ment through the disaster unemployment assistance program (34787) 22 ... 26,500,000 (re. \$26,500,000) 23 24 Enterprise Funds 25 Unemployment Insurance Benefit Fund 26 Unemployment Insurance Benefit Account - 50650 27 28 By chapter 53, section 1, of the laws of 2023: 29 For payment of unemployment insurance benefits pursuant to article 18 30 of the labor law or as authorized by the federal government through 31 the disaster unemployment assistance program, the emergency 32 unemployment compensation program, the extended benefit program, the 33 federal additional compensation program or any other federally 34 funded unemployment benefit program (34787) 35 6,000,000,000 (re. \$5,998,000,000) 36 37 Enterprise Funds 38 Unemployment Insurance Benefit Fund 39 [Unemployment Insurance Benefit Account - 50650] 40 Additional Payments - 50652 41 42 The appropriation made by chapter 53, section 1, of the laws of 2023, 43 as supplemented by a transfer in accordance with state finance law, 44 is hereby amended and reappropriated to read: 45 For payment of additional payments of unemployment insurance benefits 46 pursuant to article 18 of the labor law or as authorized by the 47 federal government through the disaster unemployment assistance 48 program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation 49 50 program or any other federally funded unemployment benefit program 51 (34787) ... 2,000,000 (re. \$2,000,000) 52

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 0 1,122,000 5 Fiduciary Funds -----6 0 1,122,000 7 All Funds 8 _____ ____ ____ 9 10 FORECLOSURE AVOIDANCE AND AMELIORATION 11 12 Fiduciary Funds 13 Miscellaneous New York State Agency Fund 14 Mortgage Settlement Proceeds Trust Fund Account - 60690 15 16 By chapter 53, section 1, of the laws of 2020: For allocation in accordance with a plan developed by the attorney 17 18 general intended to avoid foreclosures in accordance with a homeowner protection program, or to qualified grantees under such program, 19 20 in accordance with the requirements of such program. Permissible 21 purposes for allocation of the funds include, but are not limited 22 to, providing funding for housing counselors, state and local fore-23 closure assistance hotlines, state and local foreclosure mediation 24 programs, legal assistance, housing remediation and anti-blight 25 projects, and for the training and staffing of, and capital expendi-26 tures required by, financial fraud and consumer protection efforts. 27 Notwithstanding any other law to the contrary, the amounts appropri-28 ated herein may be suballocated to any state department or agency 29 for the purposes stated herein, with the approval of the director of 30 the budget (35117) ... 10,000,000 (re. \$455,000) 31 32 By chapter 53, section 1, of the laws of 2014: 33 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 34 35 and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 36 37 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 38 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-39 able foreclosures, to ameliorate the effects of the foreclosure 40 crisis, to enhance law enforcement efforts to prevent and prosecute 41 financial fraud or unfair or deceptive acts or practices, and to 42 otherwise promote the interests of the investing public. Such 43 permissible purposes for allocation of the funds include, but are 44 not limited to, providing funding for housing counselors, state and 45 local foreclosure assistance hotlines, state and local foreclosure 46 mediation programs, legal assistance, housing remediation and antib-47 light projects, and for the training and staffing of, and capital 48 expenditures required by, financial fraud and consumer protection 49 efforts, and for any other purpose consistent with the terms of the 50 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 51 52 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 53 the people of the state of New York. 54 Notwithstanding any other law to the contrary, the amounts appropri-55 ated herein may be suballocated to any state department or agency 56 for the purposes stated herein, with the approval of the director of 57 the budget, who shall file such approval with the department of 58 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 59 committee (35117) ... 81,500,234 (re. \$667,000) 60 61

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1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 537,626,000

 Special Revenue Funds - Federal
 265,160,000

 Special Revenue Funds - Other
 95,251,000

 5 249,671,500 6 298,298,000 552,620,000 7 8 _____ 1,100,589,500 9 10 11 12 SCHEDULE 13 15 _____ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment, net of disallowances, of state financial assistance in accordance with 21 22 the mental hygiene law related to treatment services. 23 24 Notwithstanding any other provisions of law, 25 no payment shall be made from this appro-26 priation until the recipient agency has 27 demonstrated that it has applied for and 28 received, or received formal notification of refusal of, all forms of third-party 29 reimbursement, including federal aid and 30 patient fees. The moneys hereby appropri-31 32 ated are available to reimburse or advance to localities and voluntary nonprofit 33 agencies for expenditures heretofore 34 35 accrued or hereafter to accrue during 36 local fiscal periods commencing January 1, 37 2024 or July 1, 2024 and for advances for the period beginning January 1, 2025. 38 39 The commissioner, pursuant to such contract and/or funding authorization letter, may 40 pay from this appropriation all or a 41 portion of the expenses incurred by such 42 voluntary agencies arising out of loans 4.3 obtained from the proceeds of bonds and 44 45 notes issued by the dormitory authority of the state of New York or another author-46 47 ized entity approved by the division of 48 the budget. Such expenses may include, but 49 shall not be limited to, amounts relating 50 to principal and interest and any other 51 fees and charges arising from such loans. 52 Notwithstanding any other provision of law, 53 subject to the approval of the director of 54 the budget, a portion of the money appro-55 priated herein may be made available for obligations and payments heretofore or 56 57 hereafter accrued by the department of 58 health for substance use disorder

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1 2	treatment services, including the state share of medical assistance payments.
3 4	Notwithstanding any inconsistent provisions of law, moneys from this appropriation may
5	be used for expenses of localities,
6 7	nonprofit and for-profit agencies that may arise from the assumption of operational
8	responsibilities for programs when operat-
9	ing certificates for such programs cease
10	to be in effect and/or programs are placed
11	into receivership pursuant to section
12	19.41 of the mental hygiene law.
13 14	Notwithstanding sections 112 and 163 of the state finance law and section 142 of the
$14 \\ 15$	economic development law, or any other
16	inconsistent provision of law, funds
17	appropriated to the department of health
18	in accordance with a schedule based upon
19	approved Medicaid claims for eligible home
20	and community-based services, or other
21 22	approved services as defined in section nine thousand eight hundred and seventeen
23	of the American rescue plan act of 2021,
24	from April 1, 2024 through March 31, 2025
25	and made available by the department of
26	health via sub-allocation or transfer of
27 28	up to \$33,200,000 may be allocated and distributed by the commissioner of the
29	office of addiction services and supports,
30	subject to approval of the director of the
31	budget, without a competitive bid or
32	request for proposal process for the
33 34	services and expenses of qualified appli- cants. All awards will be granted utiliz-
35	ing criteria established by the commis-
36	sioner of the office of addiction services
37	and supports to strengthen and enhance
38	home and community-based services consist-
39 40	ent with the American rescue plan act of 2021.
41	Notwithstanding any provision of law to the
42	contrary, the commissioner of the office
43	of addiction services and supports shall
44 45	be authorized, subject to the approval of the director of the budget, to continue
45 46	contracts which were executed on or before
47	March 31, 2024 with entities providing
48	services for problem gambling and
49	substance use disorder prevention,
50	treatment, harm reduction, and recovery
51 52	services, without any additional requirements that such contracts be
53	subject to competitive bidding, a request
54	for proposal process or other administra-
55	tive procedures.
56	Notwithstanding any inconsistent provision
57 58	of law except pursuant to a chapter of the laws of 2024 authorizing a 1.5 percent
59	cost of living adjustment, for the period

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commencing on April 1, 2024 and ending 1 2 March 31, 2025 the commissioner shall not 3 apply any other cost of living adjustment 4 for the purpose of establishing rates of 5 payments, contracts or any other form of 6 reimbursement. 7 Notwithstanding any other provision of law, 8 money hereby appropriated may be the transferred to state operations and/or any 9 appropriation of the office of addiction 10 services and supports, with the approval 11 12 of the director of the budget. The state comptroller is hereby authorized to receive funds from the office of 13 14 15 addiction services and supports that were returned from providers in the current 16 fiscal year in respect of a settlement of 17 18 local assistance funds from prior fiscal years and is authorized to refund such 19 moneys to the credit of the local assist-20 21 ance account of the general fund for the 22 purpose of reimbursing the 2024-25 appro-23 priation. 24 Funds appropriated herein shall be available 25 in accordance with the following: 26 For services and expenses related to the 27 administration of addiction services by 28 local governmental units (11834) 3,844,000 For the state share of medical assistance 29 30 payments for outpatient services (11816) 25,375,000 31 For services and expenses of the medical 32 assistance program including reinvestment 33 in behavioral health services of general 34 fund savings directly related to savings 35 realized through the transition of popu-36 lations from the medicaid fee-for service 37 system to a managed care model, including 38 savings resulting from the reduction of inpatient and outpatient behavioral health 39 40 services provided under the medicaid program (12012) 37,000,000 41 42 For services and expenses related to resi-43 dential services (11822) 130,806,000 44 For services and expenses related to crisis services (11823) 12,819,000 45 46 For services and expenses related to problem 47 gambling, substance use disorder 48 outpatient, harm reduction, and treatment 49 support services (11815) 137,708,000 50 For expenses related to debt service 51 payments for capital projects funded by 52 the proceeds of bonds and notes issued by 53 the dormitory authority of the state of 54 New York (11824) 39,983,000 55 Notwithstanding any inconsistent provision 56 of law, funding made available by this 57 appropriation shall support direct salary 58 costs and related fringe benefits associ-59 ated with any minimum wage increase that

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takes effect on or after December 31, 1 2 2016, pursuant to section 652 of the labor law. Organizations eligible for funding 3 4 made available by this appropriation shall 5 be limited to those that are required to 6 file a consolidated fiscal report with the 7 office of addiction services and supports. 8 Each eligible organization in receipt of funding made available by this appropri-9 10 ation shall submit written certification, in such form and at such time as the 11 commissioner shall prescribe, attesting to 12 13 how such funding will be or was used for 14 purposes eligible under this appropri-15 ation. Notwithstanding any inconsistent provision of law, and subject to the 16 approval of the director of the budget, 17 18 the amounts appropriated herein may be increased or decreased by interchange or 19 20 transfer without limit to any local assistance appropriation of the office of 21 22 addiction services and supports, and may 23 include advances to organizations author-24 ized to receive such funds to accomplish 25 this purpose (11806) 2,900,000 26 For services and expenses of the office of 27 addiction services and supports to imple-28 ment a chapter of the laws of 2024, to provide funding for a cost of living 29 30 adjustment for the purpose of establishing 31 rates of payments, contracts or any other 32 form of reimbursement for the period April 33 1, 2024 through March 31, 2025. Notwith-34 standing any other provision of law to the 35 contrary, and subject to the approval of 36 the director of the budget, the amounts 37 appropriated herein may be increased or decreased by interchange or transfer with-38 39 out limit to any local assistance appro-40 priation, and may include advances to local governments and voluntary agencies, 41 42 to accomplish this purpose (11836) 8,860,000 For services and expenses for the develop-43 ment and implementation of an adolescent 44 clubhouse (12094) 250,000 45 For services and expenses of the office of 46 47 the independent substance use disorder and 48 mental health ombudsman (12095) 1,500,000 49 For services and expenses of jail-based 50 substance use disorder treatment and tran-51 sition services. The commissioner, in 52 consultation with local governmental 53 units, county sheriffs and other stake-54 holders, shall implement a jail-based 55 substance use disorder treatment and tran-56 sition services program that supports the 57 initiation, operation and enhancement of 58 substance use disorder treatment and tran-59 sition services for persons with substance

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1 use disorder who are incarcerated in jails 2 in counties.

3 The services to be provided by such program, subject to available appropriation, are to 4 5 ensure that the participating individuals 6 are receiving necessary supports and 7 services in addition to the medication assisted treatment and shall be in accord-8 9 ance with plans developed by participating local governmental units, in collaboration 10 with county sheriffs and approved by the commissioner. Such plans may, to the extent that such services and forms of 11 12 13 medication assisted treatment are avail-14 15 able in the county where the program is operated, include, but not be limited to, 16 17 the following: (a) alcohol, heroin and opioid withdrawal management; (b) every 18 form of medication assisted treatments 19 approved for the treatment of a substance 20 21 use disorder by the federal food and drug 22 administration necessary to ensure that 23 each individual participating in the program receives the particular form found 24 25 to be most effective at treating and meet-26 ing their individual needs, as determined 27 by the prescriber; (c) group and individ-28 ual counseling and clinical support; (d) 29 peer support; (e) discharge planning; and 30 (f) re-entry and transitional supports. 31 Notwithstanding sections 112 and 163 of the 32 state finance law and section 142 of the 33 economic development law, or any other 34 inconsistent provision of law, funds available for expenditure pursuant to this 35 36 appropriation for the establishment of 37 this program, may be allocated and distributed by the commissioner of the 38 office of addiction services and supports, 39 subject to the approval of the director of 40 the budget, without a competitive bid or 41 request for proposal process. Funding 42 43 shall be made available to local governmental units pursuant to criteria estab-44 45 lished by the office of addiction services 46 and supports, in consultation with local 47 governmental units, which shall take into 48 consideration the local needs and 49 resources as identified by local govern-50 mental units, the average daily jail popu-51 lation, the average number of persons incarcerated in the jail that require 52 53 substance use disorder services and such 54 other factors as may be deemed necessary 55 56 _____ Program account subtotal 409,910,000 57 58 _____ 59

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Special Revenue Funds - Federal 1 2 Federal Health and Human Services Fund 3 Substance Abuse Prevention and Treatment (SAPT) Account 4 - 25147 5 For services and expenses related to prevention, intervention, treatment, and 6 7 recovery programs provided by the substance use prevention, treatment and 8 9 recovery services (SUPTRS) block grant. 10 11 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval 12 13 14 of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction 15 16 17 services and supports consistent with the 18 terms and conditions of the SUPTRS block grant award. 19 20 Notwithstanding any inconsistent provision 21 of law except pursuant to a chapter of the 22 laws of 2024 authorizing a 1.5 percent 23 cost of living adjustment, for the period commencing on April 1, 2024 and ending 24 March 31, 2025 the commissioner shall not 25 26 apply any other cost of living adjustment 27 for the purpose of establishing rates of 28 payments, contracts or any other form of 29 reimbursement. 30 Notwithstanding any inconsistent provision 31 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 32 of the director of the budget, be used for 33 34 services and expenses associated with federal grant awards yet to be allocated. 35 36 Appropriation authority contained herein 37 may be transferred to state operations 38 and/or any appropriation of the office of 39 addiction services and supports. 40 Notwithstanding any provision of law to the contrary, the commissioner of the office 41 of addiction services and supports shall 42 be authorized, subject to the approval of 43 the director of the budget, to continue 44 45 contracts which were executed on or before March 31, 2024 with entities providing 46 47 services for problem gambling and substance use disorder prevention, and 48 49 treatment, harm reduction and recovery 50 services, without any additional 51 requirements that such contracts be 52 subject to competitive bidding, a request 53 for proposal process or other administra-54 tive procedures. 55 Funds appropriated herein shall be available 56 in accordance with the following: 57 For services and expenses related to problem 58 gambling, substance use disorder 59 outpatient, and treatment support

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services (11815) 31,789,000 1 For services and expenses related to resi-3 dential services (11822) 103,157,000 For services and expenses related to crisis 4 5 services (11823) 8,558,000 6 _____ 7 Program account subtotal 143,504,000 8 _____ 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Behavioral Health Parity Compliance Account - 22246 13 14 Notwithstanding any other provision of law, 15 the money hereby appropriated may be transferred to state operations and/or any 16 17 appropriation of the office of addiction services and supports, with the approval 18 of the director of the budget. 19 20 For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, 21 22 including the office of the independent 23 24 substance use disorder and mental health ombudsman (12095) 8,500,000 25 26 _____ 27 Program account subtotal 8,500,000 28 29 30 Special Revenue Funds - Other 31 Designated Miscellaneous Special Revenue Account 32 Opioid Settlement Fund Account - 23817 33 34 For payments of monies from the opioid settlement fund in accordance with section 35 36 99-nn of the state finance law and the 37 following sub-schedule. At least 38 \$17,028,000 of this appropriation shall be held in reserve to be paid to local 39 governments pursuant to a plan or plans by 40 the office of addiction services and 41 supports which are consistent with state-42 43 wide opioid settlement agreements. 44 Notwithstanding any other provision of law to the contrary and consistent with state-45 wide opioid settlement agreements, the 46 47 money hereby appropriated may be trans-48 ferred to state operations appropriations 49 of the office of addiction services and 50 supports for services and expenses associ-51 ated with the administration of programs 52 and activities supported by the opioid 53 settlement fund and in accordance with the 54 terms of statewide opioid settlement 55 agreements, with the approval of the director of the budget. 56 57 Notwithstanding sections 163 of the state 58 finance law and section 142 of the econom-59 ic development law, or any other incon-

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sistent provision of law, funds available 1 2 for expenditure pursuant to this appropri-3 ation may be allocated and distributed by 4 the commissioner of the office of addiction services and supports. 5 6 Notwithstanding any provision of law to the contrary, a portion of the funds appropri-7 ated herein may be suballocated to the office of mental health, department of 8 9 health including transfers to the health 10 research institute (HRI), and/or other 11 12 agencies for use in accordance with state-13 wide opioid settlement agreements. 14 Notwithstanding any provision of law to the contrary, the commissioner of the office of 1.5 addiction services and supports shall be 16 authorized, subject to the approval of the 17 director of the budget, to continue contracts which were executed on or before 18 19 20 March 31, 2024 with entities providing services for substance use disorder 21 22 prevention, treatment, harm reduction, and 23 recovery services, without any additional 24 requirements that such contracts be subject 25 to competitive bidding, a request for proposal process or other administrative 26 27 procedures. 28 Notwithstanding any provision of law to the 29 contrary, payments made pursuant to this 30 appropriation shall not exceed the value 31 of actual deposits to the opioid settle-32 ment fund as a result of statewide opioid 33 settlement agreements (11809) 63,738,000 34 sub-schedule 35 36 Reserved for Municipalities 17,028,000 37 Harm Reduction 8,034,000 38 Treatment 4,297,000 39 Investments Across the Service 40 Continuum 12,861,000 41 Priority Populations 3,893,000 42 Housing 4,764,000 43 Recovery 5,169,000 45 Transportation 2,616,000 46 Public Awareness 654,000 47 Research 716,000 48 _____ 49 Total of sub-schedule 63,738,000 50 _____ 51 Program account subtotal 63,738,000 52 _____ 53 54 Special Revenue Funds - Federal 55 Federal Health and Human Services Fund 56 Federal Health and Human Services Account - 25100 57 58 For services and expenses associated with federal grant awards yet to be allocated. 59

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Notwithstanding any inconsistent provision 1 of law, the director of the budget is hereby authorized to transfer appropri-2 3 4 ation authority contained herein to any other federal fund or program within the 5 office of addiction services and supports 6 7 for aid to localities, administrative and 8 support services, including fringe 9 benefits 10 Notwithstanding any inconsistent provision 11 of law, a portion of the funds 12 appropriated herein may be suballocated to other agencies for use in accordance with 13 14 federal grant awards. (11817) 50,000,000 15 _____ Program account subtotal 50,000,000 16 17 _____ 18 19 PREVENTION AND PROGRAM SUPPORT 222,385,000 20 21 22 General Fund 23 Local Assistance Account - 10000 24 25 For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem 26 27 28 gambling and substance use disorder 29 school and community-based prevention, education, and recovery programs, 30 including programs targeted at youth, and program support. 31 32 33 Notwithstanding any other provisions of law, no payment shall be made from this appro-34 35 priation until the recipient agency has demonstrated it has applied for and 36 37 received, or received formal notification of refusal of, all forms of third-party 38 reimbursement, including federal aid and 39 patient fees. The moneys hereby appropri-40 ated are available to reimburse or advance 41 to localities and voluntary nonprofit 42 43 agencies for expenditures heretofore 44 accrued or hereafter to accrue during 45 local fiscal periods commencing January 1, 46 2024 or July 1, 2024 and for advances for 47 the period beginning January 1, 2025. 48 Notwithstanding any other provision of law, 49 the money hereby appropriated may be 50 transferred to state operations and/or any 51 appropriation of the office of addiction 52 services and supports, with the approval 53 of the director of the budget. 54 Notwithstanding any inconsistent provision 55 of law except pursuant to a chapter of the 56 laws of 2024 authorizing a 1.5 percent cost of living adjustment, for the period 57 58 commencing on April 1, 2024 and ending 59 March 31, 2025 the commissioner shall not

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apply any other cost of living adjustment 1 for the purpose of establishing rates of 2 3 payments, contracts or any other form of 4 reimbursement. 5 Notwithstanding any provision of law to the 6 contrary, the commissioner of the office 7 of addiction services and supports shall be authorized, subject to the approval of 8 the director of the budget, to continue 9 contracts which were executed on or before 10 March 31, 2024 with entities providing 11 services for problem gambling and substance use disorder prevention, 12 and 13 treatment, harm reduction and recovery 14 15 services, without any additional requirements that such contracts be 16 17 subject to competitive bidding, a request 18 for proposal process or other administrative procedures. 19 The state comptroller is hereby authorized 20 to receive funds from the office of 21 addiction services and supports that were 22 returned from providers in the current 23 fiscal year in respect of a settlement of 24 25 local assistance funds from prior fiscal years and is authorized to refund such 26 27 moneys to the credit of this fund for the 28 purpose of reimbursing the 2024-25 appro-29 priation. 30 Funds appropriated herein shall be available 31 in accordance with the following: 32 For services and expenses related to 33 prevention and program support (11825) 75,191,000 34 For services and expenses related to recov-35 ery services, including housing and 36 recovery centers (12097) 52,525,000 37 38 Program account subtotal 127,716,000 39 40 Special Revenue Funds - Federal 41 42 Federal Health and Human Services Fund 4.3 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 44 45 46 For services and expenses related to prevention, intervention, treatment, and 47 48 recovery programs provided by the 49 substance use prevention, treatment and 50 recovery services(SUPTRS) block grant. 51 Notwithstanding any inconsistent provision 52 of law, a portion of the funds hereby 53 appropriated may, subject to the approval of the director of the budget, be trans-54 55 ferred to state operations and/or any appropriation of the office of addiction 56 57 services and supports consistent with the 58 terms and conditions of the SUPTRS block 59 grant award.

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1 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 2 3 laws of 2024 authorizing a 1.5 percent 4 cost of living adjustment, for the period commencing on April 1, 2024 and ending 5 March 31, 2025 the commissioner shall not 6 7 apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 8 9 10 reimbursement. 11 Notwithstanding any provision of law to the contrary, the commissioner of the office 12 of addiction services and supports shall be authorized, subject to the approval of 13 14 15 the director of the budget, to continue contracts which were executed on or before 16 March 31, 2024 with entities providing services for problem gambling and substance use disorder prevention, 17 18 19 treatment, harm reduction and recovery services, without any additional requirements that such contracts be 20 21 22 23 subject to competitive bidding, a request 24 for proposal process or other administrative procedures (11825) 48,656,000 25 26 For services and expenses related to recov-27 ery services including housing 28 (12097) 23,000,000 _____ 29 30 Program account subtotal 71,656,000 31 32 33 Special Revenue Funds - Other 34 Chemical Dependence Service Fund 35 Substance Abuse Services Fund Account - 22700 36 37 For services and expenses of community 38 substance use disorder treatment, prevention, harm reduction, and recovery 39 services programs including services 40 expenses related to staff 41 and training, evaluation, and workforce devel-42 4.3 opment activities. 44 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 4.5 of this appropriation related to enforce-46 47 ment action fine and/or levy moneys may be 48 made available to localities and nonprofit 49 and for-profit agencies for payment of 50 expenses for facilities operating under a 51 receivership pursuant to section 19.41 of 52 the mental hygiene law. Such funds may 53 also be transferred to state operations 54 and/or any appropriation of the office of 55 addiction services and supports with the 56 approval of the director of the budget 57 58 _____ 59 Program account subtotal 7,313,000

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1 _____ 2 3 Special Revenue Funds - Other 4 Medical Cannabis Fund 5 Medical Cannabis Addiction Services - 23754 6 or services and expenses of substance use disorder prevention, 7 For services of 8 harm reduction, and treatment 9 recovery, 10 services. 11 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 12 13 of this appropriation may be made available to localities and nonprofit and for-14 profit agencies for payment of expenses 15 16 for facilities operating under a receivership pursuant to section 19.41 of the 17 mental hygiene law. 18 19 Notwithstanding any other provision of law, the money hereby appropriated may be 20 transferred to state operations and/or any 21 appropriation of the office of addiction 22 services and supports, with the approval 23 24 of the director of the budget (11825) 2,000,000 25 _____ 26 Program account subtotal 2,000,000 27 28 29 Special Revenue Funds - Other 30 New York State Commercial Gaming Fund 31 Problem Gambling Services Account - 23703 32 33 For services and expenses of problem gambl-34 ing education, prevention, recovery, and 35 treatment services. 36 Notwithstanding any provision of law, rule 37 or regulation to the contrary, a portion 38 of this appropriation may be made available to localities and nonprofit and 39 for profit agencies for payment of expenses 40 for facilities operating under a receiver-41 ship pursuant to section 19.41 of the 42 mental hygiene law. 43 44 Notwithstanding any provision of law to the contrary, the commissioner of the office 45 of addiction services and supports shall 46 47 be authorized, subject to the approval of 48 the director of the budget, to continue 49 contracts which were executed on or before 50 March 31, 2024 with entities providing services for problem gambling and substance use disorder prevention, 51 and 52 53 treatment, harm reduction, and recovery 54 services, without any additional 55 requirements that such contracts be 56 subject to competitive bidding, a request 57 for proposal process or other administra-58 tive procedures. 59 Notwithstanding any other provision of law,

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the money hereby appropriated may be 1 2 transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval 3 4 5 of the director of the budget (11825) 9,600,000 6 _____ 7 Program account subtotal 9,600,000 8 _____ 9 10 Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund 11 12 Substance Use Disorder Education and Recovery Services Account - 23818 13 14 15 For services and expenses of substance use 16 disorder treatment, prevention, education, 17 and recovery services. 18 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 19 20 of this appropriation may be made available to localities and nonprofit and for-21 22 profit agencies for payment of expenses 23 for facilities operating under a receivership pursuant to section 19.41 of the 24 mental hygiene law. 25 26 Notwithstanding any other provision of law, 27 the money hereby appropriated may be transferred to state operations and/or any 28 29 appropriation of the office of addiction 30 services and supports, with the approval 31 of the director of the budget (11825) 100,000 32 _____ 33 Program account subtotal 100,000 34 _____ 35 36 Special Revenue Funds - Other 37 NYS Drug Treatment and Education Fund NYS Drug Treatment & Public Education Account - 24802 38 39 40 For services and expenses of substance use 41 disorder treatment, prevention, recovery, and harm reduction services, including the 42 development, implementation, and evalu-43 ation of public health education and 44 prevention campaigns focused on the health 4.5 effects and legal use of cannabis and the 46 47 support of substance use disorder treat-48 ment programs. 49 Notwithstanding any other provision of law, 50 the money hereby appropriated may be 51 transferred to state operations and/or any 52 appropriation of the office of addiction 53 services and supports, with the approval 54 of the director of the budget (11825) 4,000,000 55 _____ Program account subtotal 4,000,000 56 57 58

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COMMUNITY TREATMENT SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment 8 9 services. 10 Notwithstanding any other provisions of law, no payment shall be made 11 from this appropriation until the recipient agency has demonstrated 12 that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, 13 14 including federal aid and patient fees. The moneys hereby 15 appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or 16 17 hereafter to accrue during local fiscal periods commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning 18 January 1, 2024. 19 20 The commissioner, pursuant to such contract and/or funding 21 authorization letter, may pay from this appropriation all or a 22 portion of the expenses incurred by such voluntary agencies arising 23 out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another 24 authorized entity approved by the division of the budget. Such 25 expenses may include, but shall not be limited to, amounts relating 26 27 to principal and interest and any other fees and charges arising 28 from such loans. 29 Notwithstanding any other provision of law, subject to the approval of 30 the director of the budget, a portion of the money appropriated 31 herein may be made available for obligations and payments heretofore 32 or hereafter accrued by the department of health for community 33 alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments. 34 Notwithstanding any inconsistent provisions of law, moneys from this 35 36 appropriation may be used for expenses of localities, nonprofit and 37 for-profit agencies that may arise from the assumption of 38 operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs 39 are placed into receivership pursuant to section 19.41 of the mental 40 41 hvgiene law. Notwithstanding sections 112 and 163 of the state finance law and 42 43 section 142 of the economic development law, or any other 44 inconsistent provision of law, funds appropriated to the department 45 of health in accordance with a schedule based upon approved Medicaid 46 claims for eligible home and community-based services, or other 47 approved services as defined in section nine thousand eight hundred 48 and seventeen of the American rescue plan act of 2021, from April 1, 49 2023 through March 31, 2024 and made available by the department of 50 health via sub-allocation or transfer of up to \$33,200,000 may be 51 allocated and distributed by the commissioner of the office of 52 addiction services and supports, subject to approval of the director 53 of the budget, without a competitive bid or request for proposal 54 process for the services and expenses of qualified applicants. All 55 awards will be granted utilizing criteria established by the 56 commissioner of the office of addiction services and supports to 57 strengthen and enhance home and community-based services consistent 58 with the American rescue plan act of 2021.

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1	Notwithstanding any provision of law to the contrary, the commissioner
2	of the office of addiction services and supports shall be
3	authorized, subject to the approval of the director of the budget,
4	to continue contracts which were executed on or before March 31,
5	2023 with entities providing services for problem gambling and
6	chemical dependency prevention, treatment and recovery services,
7	without any additional requirements that such contracts be subject
8	to competitive bidding, a request for proposal process or other
9	administrative procedures.
10	Notwithstanding any inconsistent provision of law except pursuant to a
11	chapter of the laws of 2023 authorizing a 4.0 percent cost of living
12	adjustment, for the period commencing on April 1, 2023 and ending
13	March 31, 2024 the commissioner shall not apply any other cost of
14	living adjustment for the purpose of establishing rates of payments,
15	contracts or any other form of reimbursement.
16	Notwithstanding any other provision of law, the money hereby
17	appropriated may be transferred to state operations and/or any
18	appropriation of the office of addiction services and supports, with
19	the approval of the director of the budget.
20	The state comptroller is hereby authorized to receive funds from the
21	office of addiction services and supports that were returned from
22	providers in the current fiscal year in respect of a settlement of
23	local assistance funds from prior fiscal years and is authorized to
24	refund such moneys to the credit of the local assistance account of
25	the general fund for the purpose of reimbursing the 2023-24
26	appropriation.
27	Funds appropriated herein shall be available in accordance with the
28	following:
29	For services and expenses related to the administration of chemical
30	dependency services by local governmental units (11834)
31	3,844,000 (re. \$2,816,000)
32	For the state share of medical assistance payments for outpatient
33	services (11816) 25,375,000 (re. \$17,443,000)
34	For services and expenses of the medical assistance program including
35	reinvestment in behavioral health services of general fund savings
36	directly related to savings realized through the transition of
37	populations from the medicaid fee-for service system to a managed
38	care model, including savings resulting from the reduction of
39	inpatient and outpatient behavioral health services provided under
40	the medicaid program (12012)
41	37,000,000 (re. \$37,000,000)
42	For services and expenses of the following organizations:
43	Addiction Recovery Supportive Transportation Demonstration Program
44	<u>(12011)</u> 250,000 (re. \$250,000)
45	Family and Children's Association (Recovery Community and Outreach
46	Center) (12052) 950,000 (re. \$950,000)
47	New York State Association of Alcoholism & Substance Abuse Providers
48	(NYSAASAP) (12010) 250,000 (re. \$250,000)
49	Save the Michaels of the World, Inc. (12082)
50	500,000 (re. \$375,000)
51	For services and expenses of the New York city department of education
52	related to the hiring of additional substance abuse prevention and
53	intervention specialists (11800) 2,000,000 (re. \$1,750,000)
	Catholic Charities of Orange, Sullivan, and Ulster (12019)
54	
55	250,000 (re. \$188,000)
56	
57	By chapter 53, section 1, of the laws of 2022:
58	For services and expenses of the New York city department of education
59	related to the hiring of additional substance abuse prevention and

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intervention specialists (11800) ... 2,000,000 (re. \$133,000) 1 2 For services and expenses of the following organizations: 3 Alcoholism and Substance Abuse Providers of New York State (12010) ... 4 250,000 (re. \$109,000) Family and Children's Association (12089) 5 800,000 (re. \$308,000) 6 Family and Children's Association Recovery Community and Outreach Center (12052) ... 350,000 (re. \$200,000) 7 8 Rockland Council on Alcoholism and Other Drug Dependence (11802) 9 10 100,000 (re. \$75,000) Save the Michaels of the World, Inc. (12082) 11 12 500,000 (re. \$1,000) 13 For services and expenses related to an addiction recovery supportive 14 transportation services demonstration program (12011) 15 250,000 (re. \$250,000) 16 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 17 18 section 1, of the laws of 2023: For services and expenses related to providing healthcare and mental 19 20 hygiene worker bonuses. 21 For services and expenses related to problem gambling, chemical dependence, outpatient, and treatment support services (11815) 22 23 166,477,000 (re. \$50,949,000) 24 25 By chapter 53, section 1, of the laws of 2021: 26 Notwithstanding any inconsistent provision of law, the moneys hereby 27 appropriated shall be available for payment of funds received as a result of the February 4, 2021 Final Consent Order and Judgement 28 between the People of the State of New York and McKinsey & Company, 29 Inc. United States (McKinsey) pertaining to McKinsey's role in assisting opioid companies in profiting from the opioid epidemic, 30 31 32 and may be suballocated or transferred to any other state agency for 33 treatment and prevention of opioid use disorder, including medication assisted treatment. Any expenditures pursuant to this appropri-34 35 ation shall be consistent with the terms of the February 4, 2021 36 Final Consent Order and Judgment (12005) 37 32,000,000 (re. \$32,000,000) For services and expenses of the following organizations: 38 Family and Children's Association (12089) 39 600,000 (re. \$212,000) 40 Recovery community and outreach center (12052) 41 42 350,000 (re. \$128,000) 43 Save the Michaels of the World, Inc. (12082) 44 500,000 (re. \$123,000) Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) 45 46 Hit a Home Run Against Drugs, Inc. (12009) ... 12,500 .. (re. \$12,500) 47 Alcoholism and Substance Abuse Providers of New York State (12010) ... 48 250,000 (re. \$56,000) 49 For services and expenses related to an addiction recovery supportive 50 transportation services demonstration program (12011) 51 500,000 (re. \$279,000) 52 53 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 54 section 4, of the laws of 2020: Camelot of Staten Island (11847) ... 25,000 (re. \$25,000) 55 56 By chapter 53, section 1, of the laws of 2018: 57 58 For services and expenses for the development and implementation of an 59 Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000)

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2 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 3 section 1, of the laws of 2020: 4 For services and expenses to support efforts to develop, expand, 5 and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction 6 disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other 7 8 9 provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be 10 transferred from this appropriation to the local assistance, state 11 12 operations, and/or capital projects appropriations of the office of addiction services and supports and/or any other appropriation of the office of addiction services and supports. Notwithstanding 13 14 sections 112 and 163 of the state finance law and section 142 of the 15 16 economic development law, or any other inconsistent provision of 17 law, funds available for expenditure pursuant to this appropriation 18 for the development, expansion, and/or operation of treatment, 19 recovery, prevention and/or housing services for persons with heroin 20 and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services 21 22 and supports, subject to the approval of the director of the budget, 23 without a competitive bid or request for proposal process. Prior to 24 an award being granted to an applicant pursuant to this process, the 25 commissioner shall formally notify in writing the chair of the 26 senate finance committee and the chair of the assembly ways and 27 means committee of the intent to grant such an award. Such notice 28 shall include information regarding how the prospective recipient 29 meets objective criteria established by the commissioner (11803) ... 30 25,000,000 (re. \$16,488,000) 31 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 35 36 By chapter 53, section 1, of the laws of 2023: 37 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance use 38 prevention, treatment and recovery services (SUPTRS) block grant. 39 40 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the 41 director of the budget, be transferred to state operations and/or 42 43 any appropriation of the office of addiction services and supports 44 consistent with the terms and conditions of the SUPTRS block grant 45 award. 46 Notwithstanding any inconsistent provision of law except pursuant to a 47 chapter of the laws of 2023 authorizing a 4.0 percent cost of living 48 adjustment, for the period commencing on April 1, 2023 and ending 49 March 31, 2024 the commissioner shall not apply any other cost of 50 living adjustment for the purpose of establishing rates of payments, 51 contracts or any other form of reimbursement. Notwithstanding any inconsistent provision of law, \$5,000,000 of the 52 53 funds hereby appropriated may, subject to the approval of the 54 director of the budget, be used for services and expenses associated 55 with federal grant awards yet to be allocated. Appropriation 56 authority contained herein may be transferred to state operations 57 and/or any appropriation of the office of addiction services and 58 supports.

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Notwithstanding any provision of law to the contrary, the commissioner 1 2 of the office of addiction services and supports shall be 3 authorized, subject to the approval of the director of the budget, 4 to continue contracts which were executed on or before March 31, 5 2023 with entities providing services for problem gambling and 6 chemical dependency prevention, treatment and recovery services, 7 without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other 8 9 administrative procedures. 10 Funds appropriated herein shall be available in accordance with the 11 following: 12 For services and expenses related to problem gambling, chemical 13 dependence outpatient, and treatment support services (11815) 14 31,789,000 (re. \$23,272,000) 15 For services and expenses related to residential services (11822) 103,157,000 (re. \$85,375,000) 16 17 For services and expenses related to crisis services (11823) 18 8,558,000 (re. \$6,403,000) 19 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 20 21 section 1, of the laws of 2023: 22 For services and expenses associated with federal block grant awards 23 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 24 director of the budget is hereby authorized to transfer appropri-25 26 ation authority contained herein to any other federal fund or 27 program within the office of addiction services and supports for aid 28 to localities, administrative and support services, including fringe 29 benefits, associated with the federal block grant. 30 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-31 32 ent provision of law, funds available for expenditure pursuant to 33 this appropriation for the development, expansion, and/or operation 34 of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 35 36 37 subject to the approval of the director of the budget, without a competitive bid or request for proposal process. 38 Funds shall be administered by the office of addiction services and 39 supports consistent with federal law and requirements. The agency 40 shall prepare annual reporting to the chairperson of the senate 41 finance committee, the chairperson of the assembly ways and means 42 43 committee, the chairperson of the senate committee on alcoholism and drug abuse, the chairperson of the assembly committee on alcoholism 44 45 and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects 46 47 supported by these funds; (b) total funds committed by project type; 48 (c) total funds liquidated by project type; and (d) number of 49 addiction and substance use disorder providers who have received 50 direct grant payments. Such reports shall be due July 1, 2021, Octo-51 ber 1, 2021, and annually thereafter (11835) 52 129,000,000 (re. \$71,739,000) 53 54 Special Revenue Funds - Other 55 Designated Miscellaneous Special Revenue Account 56 Opioid Settlement Fund Account - 23817 57 58 By chapter 53, section 1, of the laws of 2023:

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For payments of monies from the opioid settlement fund in accordance 1 2 with section 99-nn of the state finance law and the following sub-3 schedule. At least \$48,414,000 of this appropriation shall be held 4 in reserve to be paid to local governments pursuant to a plan or plans by the office of addiction services and supports which are 5 consistent with state- wide opioid settlement agreements. 6 Notwithstanding any other provision of law to the contrary and 7 consistent with state- wide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for 8 9 10 services and expenses associated with the administration of programs 11 12 and activities supported by the opioid settlement fund and in 13 accordance with the terms of statewide opioid settlement agreements, 14 with the approval of the director of the budget. 15 Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision 16 17 of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner 18 19 of the office of addiction services and supports. 20 Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to the office of mental health, department of health including transfers to the 21 22 health research institute (HRI), and/or other agencies for use in 23 24 accordance with state- wide opioid settlement agreements. Notwithstanding any provision of law to the contrary, payments made 25 26 pursuant to this appropriation shall not exceed the value of actual 27 deposits to the opioid settlement fund as a result of statewide opioid settlement agreements (11809) 28 29 212,253,000 (re. \$212,253,000) 30 31 sub-schedule 32 33 Reserved for Municipalities 48,414,000 Harm Reduction 36,430,000 34 35 Treatment 20,046,000 36 Investments Across the Service 37 Continuum 26,214,000 38 Priority Populations 23,998,000 Housing 16,287,000 39 Recovery 16,287,000 40 Prevention 11,951,000 41 42 43 Public Awareness 2,699,000 44 Research 1,253,000 45 46 By chapter 53, section 1, of the laws of 2022: 47 For payments of monies from the Opioid Settlement Fund in accordance 48 with section 99-nn of the State Finance Law. Up to \$900,000 of this 49 appropriation may be available for payment pursuant to a plan or plans drafted by the Office of the Attorney General and approved by 50 51 the Office of Addiction Services and Supports which are in accord-52 ance with and necessary to effectuate Statewide Opioid Settlement 53 Agreements as defined in Section 99-nn of the State Finance Law. 54 Additionally, at least \$59,000,000 of this appropriation shall be 55 held in reserve for payments to local governments pursuant to a plan 56 or plans by the Office of Addiction Services and Supports which are 57 consistent with Statewide Opioid Settlement Agreements. 58 Notwithstanding any other provision of law to the contrary and 59 consistent with statewide opioid settlement agreements, the money

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hereby appropriated may be transferred to state operations appropri-1 2 ations of the office of addiction services and supports for services 3 and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance 4 5 with the terms of statewide opioid settlement agreements, with the 6 approval of the director of the budget. 7 Notwithstanding sections 163 of the state finance law and section 142 8 of the economic development law, or any other inconsistent provision 9 of law, funds available for expenditure pursuant to this appropri-10 ation may be allocated and distributed by the commissioner of the 11 office of addiction services and supports, without a competitive bid 12 or request for proposal process. 13 Notwithstanding any provision of law to the contrary, a portion of the 14 funds appropriated herein may be suballocated to other agencies for 15 use in accordance with Statewide Opioid Settlement Agreements. 16 Notwithstanding any provision of law to the contrary, payments made pursuant to this appropriation shall not exceed the value of actual 17 18 deposits to the Opioid Settlement Fund as a result of Statewide 19 Opioid Settlement Agreements (11809) 20 208,000,000 (re. \$123,139,000) 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Opioid Stewardship account - 22239 25 26 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 27 section 1, of the laws of 2023: 28 For services and expenses related to a public health-style approach to 29 mitigating the impact of opioid addiction, to include harm reduction 30 and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initi-31 32 atives to assist individuals who are uninsured or underinsured 33 afford treatment appointments and medications. 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated may be transferred to state operations and/or any appropriation 36 of the office of addiction services and supports, with the approval 37 of the director of the budget. 38 Notwithstanding any inconsistent provisions of law, moneys from this 39 appropriation may be used for expenses of localities, nonprofit and 40 for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for 41 such programs cease to be in effect and/or programs are placed into 42 43 receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, funding made 44 45 available by this appropriation may be transferred to the research foundation for mental hygiene, inc. (RFMH) and/or health research 46 47 incorporated (HRI) with the approval of the director of the budget. 48 Notwithstanding any provision of law to the contrary, a portion of the 49 funds appropriated herein may be suballocated, subject to the 50 approval of the director of the budget, to the state department of 51 health to accomplish the purpose of this appropriation (11809) 52 200,000,000 (re. \$187,976,000) 53 54 PREVENTION AND PROGRAM SUPPORT 55 56 General Fund 57 Local Assistance Account - 10000 58 59 By chapter 53, section 1, of the laws of 2023:

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For payment, net of disallowances, of state financial assistance in 1 2 accordance with the mental hygiene law related to problem gambling 3 and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at 4 5 youth, and program support. 6 Notwithstanding any other provisions of law, no payment shall be made 7 from this appropriation until the recipient agency has demonstrated 8 it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are 9 10 available to reimburse or advance to localities and voluntary 11 12 nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2023 or 13 14 July 1, 2023 and for advances for the period beginning January 1, 15 2024. 16 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any 17 appropriation of the office of addiction services and supports, with 18 the approval of the director of the budget. 19 Notwithstanding any inconsistent provision of law except pursuant to a 20 21 chapter of the laws of 2023 authorizing a 4.0 percent cost of living 22 adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of 23 24 living adjustment for the purpose of establishing rates of payments, 25 contracts or any other form of reimbursement. 26 Notwithstanding any provision of law to the contrary, the commissioner 27 of the office of addiction services and supports shall be 28 authorized, subject to the approval of the director of the budget, 29 to continue contracts which were executed on or before March 31, 30 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, 31 32 without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other 33 34 administrative procedures. 35 The state comptroller is hereby authorized to receive funds from the 36 office of addiction services and supports that were returned from 37 providers in the current fiscal year in respect of a settlement of 38 local assistance funds from prior fiscal years and is authorized to 39 refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation. 40 Funds appropriated herein shall be available in accordance with the 41 42 following: 43 For services and expenses related to prevention and program support 44 (11825) ... 75,191,000 (re. \$57,759,000) 45 For services and expenses related to recovery services, including 46 housing (12097) ... 47,525,000 (re. \$29,267,000) 47 48 Special Revenue Funds - Federal 49 Federal Health and Human Services Fund 50 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 51 52 By chapter 53, section 1, of the laws of 2023: 53 For services and expenses related to prevention, intervention, 54 treatment, and recovery programs provided by the substance use prevention, treatment and recovery services (SUPTRS) block grant. 55 56 Notwithstanding any inconsistent provision of law, a portion of the 57 funds hereby appropriated may, subject to the approval of the 58 director of the budget, be transferred to state operations and/or 59

any appropriation of the office of addiction services and supports

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consistent with the terms and conditions of the SUPTRS block grant 1 2 award. 3 Notwithstanding any inconsistent provision of law except pursuant to a 4 chapter of the laws of 2023 authorizing a 4.0 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of 5 6 7 living adjustment for the purpose of establishing rates of payments, 8 contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner 9 of the office of addiction services and supports shall be 10 authorized, subject to the approval of the director of the budget, 11 12 to continue contracts which were executed on or before March 31, 13 2023 with entities providing services for problem gambling and 14 chemical dependency prevention, treatment and recovery services, 15 without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other 16 17 administrative procedures (11825) 18 48,656,000 (re. \$33,942,000) For services and expenses related to recovery services including 19 20 housing (12097) ... 23,000,000 (re. \$23,000,000) 21 22 By chapter 53, section 1, of the laws of 2022: 23 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance 24 abuse prevention and treatment (SAPT) block grant. 25 26 Notwithstanding any inconsistent provision of law, a portion of the 27 funds hereby appropriated may, subject to the approval of the direc-28 tor of the budget, be transferred to state operations and/or any 29 appropriation of the office of addiction services and supports 30 consistent with the terms and conditions of the SAPT block grant 31 award. 32 Notwithstanding any inconsistent provision of law except pursuant to a 33 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 34 adjustment, for the period commencing on April 1, 2022 and ending 35 March 31, 2023 the commissioner shall not apply any other cost of 36 living adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement. 38 For services and expenses related to recovery services (12097) 39 23,000,000 (re. \$23,000,000) 40 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 41 section 1, of the laws of 2023: 42 For services and expenses associated with federal block grant awards 43 yet to be allocated by the federal department of health and human 44 45 services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-46 47 ation authority contained herein to any other federal fund or 48 program within the office of addiction services and supports for aid 49 to localities, administrative and support services, including fringe 50 benefits, associated with the federal block grant. 51 Notwithstanding sections 112 and 163 of the state finance law and 52 section 142 of the economic development law, or any other inconsist-53 ent provision of law, funds available for expenditure pursuant to 54 this appropriation for the development, expansion, and/or operation 55 of treatment, recovery, and/or prevention services for persons with 56 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 57 58 subject to the approval of the director of the budget, without a 59 competitive bid or request for proposal process.

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Funds shall be administered by the office of addiction services and 1 2 supports consistent with federal law and requirements. The agency 3 shall prepare annual reporting to the chairperson of the senate 4 finance committee, the chairperson of the assembly ways and means 5 committee, the chairperson of the senate committee on alcoholism and drug abuse, the chairperson of the assembly committee on alcoholism 6 7 and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects 8 supported by these funds; (b) total funds committed by project type; 9 (c) total funds liquidated by project type; and (d) number of 10 addiction and substance use disorder providers who have received 11 12 direct grant payments. Such reports shall be due July 1, 2021, Octo-13 ber 1, 2021, and annually thereafter (12004) 14 28,656,000 (re. \$31,567,000) 15 Special Revenue Funds - Other 16 17 Chemical Dependence Service Fund 18 Substance Abuse Services Fund Account - 22700 19 20 By chapter 53, section 1, of the laws of 2023: 21 For services and expenses of community chemical dependence treatment, 22 prevention, and recovery services programs including services and 23 expenses related to staff training, evaluation, and workforce 24 development activities. Notwithstanding any provision of law, rule or regulation to the 25 contrary, a portion of this appropriation related to enforcement 26 27 action fine and/or levy moneys may be made available to localities 28 and nonprofit and for-profit agencies for payment of expenses for 29 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 30 state operations and/or any appropriation $\bar{\text{of}}$ the office of addiction 31 32 services and supports with the approval of the director of the budget (11825) ... 7,313,000 (re. \$7,313,000) 33 34 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses of community chemical dependence treatment, 37 prevention, and recovery services programs including services and 38 expenses related to staff training, evaluation, and workforce devel-39 opment activities. Notwithstanding any provision of law, rule or regulation to the 40 contrary, a portion of this appropriation related to enforcement 41 action fine and/or levy moneys may be made available to localities 42 43 and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 44 45 of the mental hygiene law. Such funds may also be transferred to 46 state operations and/or any appropriation of the office of addiction 47 services and supports with the approval of the director of the budg-48 et (11825) ... 7,313,000 (re. \$7,313,000) 49 50 By chapter 53, section 1, of the laws of 2021: 51 For services and expenses of community chemical dependence treatment, 52 prevention, and recovery services programs including services and 53 expenses related to staff training, evaluation, and workforce devel-54 opment activities. 55 Notwithstanding any provision of law, rule or regulation to the 56 contrary, a portion of this appropriation related to enforcement 57 action fine and/or levy moneys may be made available to localities 58 and nonprofit and for-profit agencies for payment of expenses for 59 facilities operating under a receivership pursuant to section 19.41

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of the mental hygiene law. Such funds may also be transferred to 1 2 state operations and/or any appropriation of the office of addiction 3 services and supports with the approval of the director of the budg-4 et (11825) ... 7,313,000 (re. \$7,313,000) 5 By chapter 53, section 1, of the laws of 2020: 6 7 For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and 8 expenses related to staff training, evaluation, and workforce devel-9 10 opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 11 12 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 13 14 15 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 16 17 18 services and supports with the approval of the director of the budg-19 et (11825) ... 7,313,000 (re. \$7,313,000) 20

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1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 2,791,676,000 5 209,921,000 Special Revenue Funds - Federal133,466,000Special Revenue Funds - Other7,930,000 307,901,000 6 7 8 _____ 517,822,000 All Funds 2,933,072,000 9 10 11 12 SCHEDULE 13 15 -----16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses of various adult community mental health services, includ-21 22 ing transfer to the department of health 23 to reimburse the department for the state 24 share of medical assistance for various 25 community mental health services. 26 For payment of state financial assistance, 27 net of disallowances, for community mental 28 health programs pursuant to article 41 and 29 other provisions of the mental hygiene 30 law. The moneys hereby appropriated for 31 allocation to local governments and voluntary agencies for services are available 32 to reimburse or advance funds to local 33 governments and voluntary agencies for 34 expenditures made or to be made during 35 local program years commencing January 1, 36 2024 or July 1, 2024 and for advances for 37 the period beginning January 1, 2025 for 38 local governments and voluntary agencies 39 with program years beginning January 1. 40 41 Notwithstanding any provision of law to the contrary, the commissioner of the office 42 43 of mental health shall be authorized, subject to the approval of the director of 44 the budget, to continue contracts and 4.5 state aid letter payments to support coun-46 47 ty contracts which were executed on or 48 before March 31, 2024 with entities 49 providing services to persons with mental 50 illness, without any additional require-51 ments that such contracts be subject to 52 competitive bidding, a request for 53 proposals process or other administrative procedures. 54 55 The state comptroller is hereby authorized 56 to receive funds from the office of mental 57 health that were returned from providers 58 in the current fiscal year in respect of a 59 settlement of local assistance funds from

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prior fiscal years, and is authorized to 1 refund such moneys to the credit of the 2 3 local assistance account of the general fund for the purpose of reimbursing the 4 5 2024-25 appropriation. Notwithstanding any other provision of law 6 7 the contrary, and consistent with to section 33.07 of the mental hygiene law, 8 9 the directors of facilities licensed but not operated by the office of mental health who act as federally appointed 10 11 12 representative payees and who assume 13 management responsibility over the funds 14 of a resident may continue to use such 15 funds for the cost of the resident's care 16 and treatment, consistent with federal law 17 and regulations. 18 Notwithstanding any other provision of law, the commissioner of mental health shall, 19 until July 1, 2025, be solely authorized, in his or her discretion, to designate 20 21 those general hospitals, local govern-22 mental units and voluntary agencies which 23 24 may apply and be considered for the approval and issuance of an operating 25 26 certificate pursuant to article 31 of the 27 mental hygiene law for the operation of a 28 comprehensive psychiatric emergency 29 program. 30 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as 31 32 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 33 34 shall remain in full force and effect until July 1, 2025, when upon such date 35 36 the amendments and additions made by such 37 sections of chapter 723 of the laws of 38 1989 shall expire and be deemed repealed, 39 and any provision of law amended by any 40 such sections shall revert to its text as it existed prior to the effective date of 41 chapter 723 of the laws of 1989. 42 43 Notwithstanding any other provision of law to the contrary, any of the amounts appro-44 45 priated herein may be increased or decreased by interchange or transfer with-46 47 out limit, with any appropriation of the 48 office of mental health or by transfer or 49 suballocation to any department, agency or 50 public authority for expenditures incurred 51 in the operation of such programs with the 52 approval of the director of the budget: 53 For transfer to the department of health to 54 reimburse the department for the state 55 share of medical assistance payments for 56 various mental health services. (36942) 391,817,000 57 Funding for recruitment and retention of 58 psychiatrists and psychiatric nurse prac-59 titioners and other licensed clinicians in

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mental health programs licensed by the office of mental health deemed to have 1 2 3 critical capacity shortages as determined by the commissioner of mental health, including psychiatric inpatient units of 4 5 6 general hospitals, comprehensive psychiat-7 ric emergency programs, crisis, residen-8 tial, and outpatient programs (37051) 14,000,000 9 Funding for the recruitment and retention of 10 psychiatrists and psychiatric nurses and other licensed 11 practitioners clinicians in mental health programs for 12 13 children licensed by the office of mental health or the office of children and family services deemed to have critical 14 15 capacity shortages as determined by the 16 17 commissioner of the office of mental health or the commissioner of the office 18 19 of children and family services, including, but not limited to psychiatric 20 inpatient units of general hospitals, 21 22 comprehensive psychiatric emergency 23 programs, crisis, residential and 24 outpatient programs 4,000,000 For services and expenses of the medical 25 26 assistance program including reinvestment 27 in behavioral health services of general 28 fund savings directly related to savings 29 realized through the transition of populations from the medicaid fee-for-service 30 31 system to a managed care model, including 32 savings resulting from the reduction of 33 inpatient and outpatient behavioral health 34 services provided under the medicaid program (37049) 74,000,000 35 36 For services and expenses related to FarmNet 37 peer to peer support program for farmers 38 (37012) 400,000 39 Notwithstanding any other provision of law, and except for transfers to the department 40 41 of health to reimburse the department for the state share of medical assistance 42 43 payments and as modified below, this 44 appropriation shall be available for obli-45 gations for the period commencing July 1, 46 2024 and ending June 30, 2025 and shall be 47 available for expenditure from July 1, 48 2024 through September 15, 2025. 49 For services and expenses of various commu-50 nity mental health non-residential 51 programs, pursuant to article 41 of the 52 mental hygiene law, including but not 53 limited to sections 41.13, 41.18, and 54 41.47. Notwithstanding any other provision 55 of law to the contrary, up to \$7,000,000 56 of this appropriation may be made avail-57 able to the Research Foundation for Mental 58 Hygiene, Inc. pursuant to a contract with 59 the office of mental health for two mental

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health demonstration programs. One program 1 shall be a behavioral health care manage-2 ment program for persons with serious 3 mental illness, and the other program shall be a mental health and health care 4 5 coordination demonstration program for persons with mental illness who are 6 7 8 discharged from impacted adult homes in the city of New York. An amount from this 9 appropriation when combined with the appropriation for the miscellaneous 10 11 12 special revenue fund medication reimburse-13 ment account shall provide up to \$15,000,000 for grants to the counties and 14 15 city of New York to provide medication, 16 and other services necessary to prescribe 17 and administer medication pursuant to a 18 plan approved by the commissioner of mental health, as authorized under chapter 19 20 408 of the laws of 1999 as amended (36940).. 455,250,000 Notwithstanding any inconsistent provision 21 22 of law, funds appropriated herein shall be 23 made available for the payment of costs as 24 determined by the commissioner of the office of mental health in consultation 25 26 with the commissioner of the office of 27 addiction services and supports associated 28 with the administration, design, installa-29 tion, construction, operation, or maintenance of a 9-8-8 suicide prevention and 30 behavioral health crisis hotline system 31 32 serving the state. Such costs shall 33 include, but not be limited to: staffing, 34 hardware, software, consultants, financing 35 and other administrative costs to operate 36 crisis call-centers throughout the state 37 and the provision of acute and crisis 38 services for mental health and substance 39 use disorders by directly responding to the 9-8-8 hotline established pursuant to 40 the National Suicide Hotline Designation 41 Act of 2020 (47 U.S.C. Section 251(e)) and 42 rules adopted by the Federal Communication 43 Commission. Such costs incurred by the 44 45 state, shall not supplant any separate existing, future appropriations, or future 46 47 funding sources dedicated to the 9-8-8 48 crisis response system (37050) 60,000,000 49 For services and expenses of various commu-50 nity mental health emergency programs 51 including comprehensive psychiatric emer-52 gency programs pursuant to section 41.51 53 of the mental hygiene law. Funds appropri-54 ated herein will be made available to 55 support the creation of new transitional 56 housing beds and residences, Safe Option 57 Support Critical Time Intervention (SOS 58 CTI) teams, and Critical Time Intervention 59 (CTI) teams (36941) 73,413,400

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For services and expenses of various commu-1 nity mental health residential programs, 2 including but not limited to community 3 4 residences pursuant to sections 41.44 and 5 41.38 of the mental hygiene law. Notwith-6 standing the provisions of section 31.03 7 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the 8 9 10 11 purchase of substitute caretakers up to a 12 maximum of 14 days and payments limited to \$752 per year based upon financial need for the personal needs of each client 13 14 residing in the family care home. Funds 15 16 appropriated herein will be made available 17 to support the development of new transi-18 tional stepdown units to help individuals transitioning from various levels of care 19 to community-based living (36911) 1,038,021,000 For services and expenses related to the 20 21 22 Individual Placement and Supports (IPS) 23 employment program (37067) 12,000,000 For services and expenses related to the 24 expansion and evaluation of the Intensive 25 26 and Sustained Engagement Treatment (INSET) 27 program (37068) 2,800,000 28 Notwithstanding any inconsistent provision 29 of law except pursuant to a chapter of the 30 laws of 2024 authorizing a 1.5 percent 31 cost of living adjustment, for the period 32 commencing on April 1, 2024 and ending 33 March 31, 2025 the commissioner shall not 34 apply any other cost of living adjustment for the purpose of establishing rates of 35 36 payments, contracts or any other form of 37 reimbursement. 38 For services and expenses of the office of mental health to implement a chapter of 39 the laws of 2024, to provide funding for a 40 cost of living adjustment for the purpose 41 42 of establishing rates of payments, 43 contracts or any other form of reimbursement for the period April 1, 2024 44 through March 31, 2025. Notwithstanding 45 any other provision of law to the 46 47 contrary, and subject to the approval of the director of the budget, the amounts 48 49 appropriated herein may be increased or 50 decreased by interchange or transfer with-51 limit to any local assistance out 52 appropriation, and may include advances to 53 local governments and voluntary agencies, 54 to accomplish this purpose (36928) 34,985,000 55 Notwithstanding any inconsistent provision 56 of law, funding made available by this 57 appropriation shall support direct salary 58 costs and related fringe benefits associ-59 ated with any minimum wage increase that

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takes effect on or after December 31, 1 2 2016, pursuant to section 652 of the labor 3 law. Organizations eligible for funding 4 made available by this appropriation shall 5 be limited to those that are required to 6 file a consolidated fiscal report with the office of mental health. Each eligible organization in receipt of funding made 7 8 9 available by this appropriation shall 10 submit written certification, in such form 11 and at such time as the commissioner shall 12 prescribe, attesting to how such funding 13 will be or was used for purposes eligible 14 under this appropriation. Notwithstanding 15 any inconsistent provision of law, and 16 subject to the approval of the director of 17 the budget, the amounts appropriated here-18 in may be increased or decreased by interchange or transfer without limit to any 19 local assistance appropriation of the 20 office of mental health, and may include 21 22 advances to organizations authorized to 23 receive such funds to accomplish this purpose (36987) 8,220,000 24 25 Funds appropriated herein shall be used for 26 services and expenses associated with 27 reinvestment for the expansion of state community hubs and voluntary operated 28 services for adults and children, includ-29 30 ing, but not limited to, expanding crisis 31 and respite beds, home and community based 32 services waiver slots, supported housing, 33 mental health urgent care walk-in centers, 34 mobile engagement teams, first episode 35 psychosis teams, family resource centers, 36 evidence-based family support services, 37 peer-operated recovery centers, suicide prevention services, community forensic 38 39 and diversion services, tele-psychiatry, transportation services, family concierge 40 services, and adjustments to managed care 41 premiums. The amounts in this appropri-42 43 ation shall be deemed to satisfy the funding requirements of section 41.55 of the 44 45 mental hygiene law. 46 Notwithstanding any other provision of law 47 to the contrary, any of the amounts appro-48 priated herein may be increased or 49 decreased by interchange or transfer with-50 out limit, with any appropriation of the 51 office of mental health, with the approval 52 of the director of the budget: 53 For services and expenses associated with 54 reinvestment for the expansion of state 55 community hubs and voluntary operated services for adults and children (37013) ... 119,500,000 56 57 For services and expenses associated with 58 the provision of education, assessments, 59 training, in-reach, care coordination,

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17	<pre>supported housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958) 67,911,000 For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are</pre>
17 18	persons with mental illness who are discharged from nursing homes, to imple-
19	ment settlement of 2011 federal litigation
20	Joseph S. v. Hogan (37000) 12,000,000
21 22	For services and expenses of the comprehen- sive care centers for eating disorders
23	program (37031) 1,178,000
24	For services to expand access to eating
25 26	disorder treatment (37069) 2,000,000 For services and expenses related to suicide
27	prevention efforts for veterans, first
28	responders, law enforcement and
29 30	corrections officers (37032) 1,000,000 For services and expenses of organizations
31	related to suicide prevention, peer-to-
32	peer training, and other mental health
33 34	supports and services for veterans and first responders, including disaster
35	relief workers 2,000,000
36	For services and expenses of the Joseph P.
37 38	Dwyer Veteran Peer to Peer Services Program in accordance with the following
39	sub-schedule (37001) 8,023,600
40	
41 42	sub-schedule
42 43	Albany County
44	Broome County 192,400
45 46	Cattaraugus County
40	Chautauqua County
48	Chemung County 104,000
49	Chenango County 104,000
50 51	Clinton County 54,600 Columbia County 104,000
52	Cortland County 104,000
53	Delaware County 104,000
54	Dutchess County 192,400
55 56	Erie County 192,400 Essex County 104,000
57	Franklin County 54,600
58	Fulton County
59	Genesee County

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1	Greene County 104,000
2	Hamilton County 104,000
3	Herkimer County
4	Jefferson County
5	Lewis County 104,000
6	Livingston County 104,000
7	Madison County
8	Monroe County 192,400
9	Montgomery County 104,000
10	Nassau County 192,400
11	Niagara County 192,400
12	Oneida County 109,200
13	Onondaga County 192,400
14	
	Ontario County 104,000
15	Orange County 192,400
16	Orleans County 54,600
17	Oswego County 104,000
18	Otsego County
19	Putnam County
20	Rensselaer County 192,400
21	Rockland County 192,400
22	Saratoga County
23	Schenectady County 109,200
23	Schoharie County
25	Schuyler County 104,000
26	Seneca County 104,000
27	St. Lawrence County 104,000
28	Steuben County 104,000
29	Suffolk County
30	Sullivan County 192,400
31	Tioga County
32	Tompkins County 104,000
33	Ulster County
34	Warren and Washington Counties 192,400
35	
	Wayne County 104,000
36	Westchester County 192,400
37	Wyoming County 54,600
38	Yates County 104,000
39	University at Albany School of
40	Social Welfare 218,400
41	New York City 416,000
42	
43	Total of sub-schedule
44	
45	Program account subtotal 2,382,519,000
	Program account subtotal 2,362,319,000
46	
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	Community Mental Health Services Block Grant Account -
51	25180
52	
53	For services and expenses related to adult
54	mental health services funded by the
55	community mental health services block
56	grant. Notwithstanding any inconsistent
57	provision of law, a portion of this appro-
58	priation, consistent with the terms and
59	conditions of the block grant, may be

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transferred to other programs within the office of mental health for aid to locali-1 2 3 ties, administrative and support services, 4 including fringe benefits, associated with 5 the federal block grant (36947) 62,619,000 6 _____ 7 Program account subtotal 62,619,000 8 _____ 9 10 Special Revenue Funds - Federal Federal Health and Human Services Fund 11 12 Federal Health and Human Services Account - 25100 13 14 For services and expenses associated with 15 federal grant awards yet to be allocated. Notwithstanding any inconsistent provision 16 17 of law, the director of the budget is hereby authorized to transfer appropri-18 ation authority contained herein to any other federal fund or program within the 19 20 office of mental health services for aid 21 22 to localities, administrative and support 23 services, including fringe benefits 24 (36948) 50,000,000 2.5 _____ 26 Program account subtotal 50,000,000 27 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 PATH Account - 25124 32 33 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-34 ing any inconsistent provision of law, a 35 36 portion of this appropriation, consistent 37 with the terms and conditions of the PATH 38 grant, may be transferred to other programs within the office of mental 39 health for aid to localities, administra-40 41 tive and support services, including fringe benefits, associated with the grant 42 43 (36946) 6,359,000 44 _____ 45 Program account subtotal 6,359,000 46 47 48 Special Revenue Funds - Other 49 Combined Expendable Trust Fund 50 Mental Illness Anti-Stigma Fund Account - 20205 51 52 For grants to organizations dedicated to 53 eliminating the stigma attached to mental 54 illness pursuant to chapter 422 of the laws of 2015 (36901) 350,000 55 56 _____ Program account subtotal 350,000 57 58 _____ 59

DEPARTMENT OF MENTAL HYGIENE OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2024-25 Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 3 Medication Reimbursement Account - 22128 4 5 For services and expenses related to adult 6 mental health services, including assisted 7 outpatient treatment pursuant to article 9 8 and other provisions of the mental hygiene 9 law (36939) 7,580,000 10 _____ Program account subtotal 7,580,000 11 12 _____ 13 14 CHILDREN AND YOUTH SERVICES PROGRAM 423,645,000 15 _____ 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses of various children and families community mental health 21 22 services, including transfer to the department of health to reimburse the 23 department for the state share of medical 24 assistance for various community mental 25 health services. 26 27 This appropriation anticipates the transfer 28 of funds from the state education depart-29 ment to the office of mental health of 30 tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New 31 32 York pursuant to chapter 810 of the laws 33 34 of 1986 and applicable provisions of the 35 education law. 36 For payment of state financial assistance, 37 net of disallowances, for community mental 38 health programs pursuant to article 41 and other provisions of the mental hygiene 39 law. The moneys hereby appropriated for 40 allocation to local governments and volun-41 tary agencies for services are available 42 43 to reimburse or advance funds to local governments and voluntary agencies for 44 expenditures made or to be made during 4.5 local program years commencing January 1, 46 47 2024 or July 1, 2024 and for advances for 48 the period beginning January 1, 2025 for 49 local governments and voluntary agencies 50 with program years beginning January 1. 51 Notwithstanding any provision of law to the 52 contrary, the commissioner of the office of mental health shall be authorized, 53 subject to the approval of the director of 54 55 the budget, to continue contracts and 56 state aid letter payments to support coun-57 ty contracts which were executed on or 58 before March 31, 2024 with entities providing services to persons with mental 59

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illness, without any additional require-1 ments that such contracts be subject to 2 3 competitive bidding, a request for 4 proposals process or other administrative 5 procedures. 6 The state comptroller is hereby authorized 7 to receive funds from the office of mental health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 11 prior fiscal years, and is authorized to 12 refund such moneys to the credit of the 13 local assistance account of the general fund for the purpose of reimbursing the 14 15 2024-25 appropriation. 16 Notwithstanding any other provision of law 17 to the contrary, any of the amounts appro-18 priated herein may be increased or decreased by interchange or transfer with-19 20 out limit, with any appropriation of the office of mental health or by transfer or 21 22 suballocation to any department, agency or public authority for expenditures incurred 23 in the operation of such programs with the 24 25 approval of the director of the budget: 26 For transfer to the department of health to 27 reimburse the department for the state 28 share of medical assistance payments for 29 various mental health services. Notwith-30 standing any provision of law to the contrary, the state comptroller is hereby 31 32 authorized to refund moneys from the 33 department of health to the office of 34 mental health, consisting of medicaid 35 reimbursement for expenses previously 36 incurred by the office of mental health in 37 prior fiscal years to fund services provided by residential treatment facili-38 39 ties for children and youth. Such funds shall be credited to the local assistance 40 41 account of the general fund for the purpose of reimbursing the 2024-25 appro-42 43 priation. (36912)..... 140,803,000 For services and expenses related to youth 44 suicide prevention. (37070) 10,000,000 45 For services and expenses related to high 46 47 fidelity wrap around services for children 48 (37071) 10,000,000 49 Notwithstanding any other provision of law, 50 and except for transfers to the department 51 of health to reimburse the department for 52 the state share of medical assistance 53 payments and as modified below, this 54 appropriation shall be available for obli-55 gations for the period commencing July 1, 56 2024 and ending June 30, 2025 and shall be 57 available for expenditure from July 1, 58 2024 through September 15, 2025. 59 Of the amounts appropriated herein, up to

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\$5,000,000 may be used to provide state 1 aid to voluntary non-profit agencies, as 2 defined in the mental hygiene law, for expenditures incurred in the operation of 3 4 5 residential treatment facilities for children and youth, including but not limited 6 7 to, expenditures related to the transition 8 to managed care from fee for service and re-design pilots/projects. Funds appropri-9 ated herein will be made available to 10 support the expansion of the Healthy Steps 11 12 program for children. 13 For services and expenses of various commu-14 nity mental health non-residential programs, pursuant to article 41 of the 15 mental hygiene law, including but not 16 limited to sections 41.13 and 41.18 17 18 (36963) 180,264,000 19 For services and expenses of various community mental health emergency programs. Funds appropriated herein will be made 20 21 22 available for services and expenses related to the home based crisis inter-23 vention program for children. (36965) 53,289,000 24 25 For services and expenses of various community mental health residential programs, including but not limited to community 26 27 residences pursuant to sections 41.44 and 28 29 41.38 of the mental hygiene law (36964) 14,801,000 30 _____ 31 Program account subtotal 409,157,000 32 33 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 Federal Health and Human Services Account - 25180 37 38 For services and expenses related to children's mental health services funded by 39 the community mental health services block 40 grant. Notwithstanding any inconsistent 41 provision of law, a portion of this appro-42 43 priation, consistent with the terms and conditions of the block grant, may be 44 45 transferred to other programs within the office of mental health for aid to locali-46 47 ties, administrative and support services, 48 including fringe benefits, associated with 49 the federal block grant (36961) 14,488,000 50 _____ 51 Program account subtotal 14,488,000 _____ 52 53

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ADULT SERVICES PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For services and expenses of various adult community mental health 8 services, including transfer to the department of health to reimburse the department for the state share of medical assistance 9 10 for various community mental health services. For payment of state financial assistance, net of disallowances, for 11 12 community mental health programs pursuant to article 41 and other 13 provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 14 15 governments and voluntary agencies for expenditures made or to be 16 17 made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 18 19 for local governments and voluntary agencies with program years 20 beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the 21 22 23 approval of the director of the budget, to continue contracts and 24 state aid letter payments to support county contracts which were 25 executed on or before March 31, 2023 with entities providing 26 services to persons with mental illness, without any additional 27 requirements that such contracts be subject to competitive bidding, 28 a request for proposals process or other administrative procedures. 29 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the 30 current fiscal year in respect of a settlement of local assistance 31 32 funds from prior fiscal years, and is authorized to refund such 33 moneys to the credit of the local assistance account of the general 34 fund for the purpose of reimbursing the 2023-24 appropriation. 35 Notwithstanding any other provision of law to the contrary, and 36 consistent with section 33.07 of the mental hygiene law, the 37 directors of facilities licensed but not operated by the office of 38 mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a 39 resident may continue to use such funds for the cost of the 40 resident's care and treatment, consistent with federal law and 41 42 regulations. 43 Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2024, be solely authorized, in his or 44 her discretion, to designate those general hospitals, local govern-45 mental units and voluntary agencies which may apply and be 46 47 considered for the approval and issuance of an operating certificate 48 pursuant to article 31 of the mental hygiene law for the operation 49 of a comprehensive psychiatric emergency program. 50 Notwithstanding any provision of section 21 of chapter 723 of the laws 51 of 1989, as amended, to the contrary, the provisions of sections 1, 52 2 and 4-20 of such chapter shall remain in full force and effect 53 until July 1, 2024, when upon such date the amendments and additions 54 made by such sections of chapter 723 of the laws of 1989 shall 55 expire and be deemed repealed, and any provision of law amended by 56 any such sections shall revert to its text as it existed prior to 57 the effective date of chapter 723 of the laws of 1989. 58 Notwithstanding any other provision of law to the contrary, any of the 59 amounts appropriated herein may be increased or decreased by

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interchange or transfer without limit, with any appropriation of the 1 2 office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in 3 4 the operation of such programs with the approval of the director of 5 the budget: 6 For transfer to the department of health to reimburse the department 7 for the state share of medical assistance payments for various 8 mental health services. For the period April 1, 2023 through March 31, 2024, the office of 9 10 mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental 11 12 health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the 13 14 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through December 31, 2022 for programs located 15 outside of the city of New York and for the period July 1, 2003 16 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs located in the city of New York, in an amount equal to 50 17 18 19 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established 20 by the commissioner of mental health. 21 22 Notwithstanding sections 112 and 163 of the state finance law and 23 section 142 of the economic development law, or any other 24 inconsistent provision of law, funds appropriated to the department 25 of health in accordance with a schedule based upon approved Medicaid 26 claims for eligible home and community-based services, or other 27 approved services as defined in section nine thousand eight hundred 28 and seventeen of the American rescue plan act of 2021, from April 1, 29 2023 through March 31, 2024 and made available by the department of 30 health via sub-allocation or transfer of up to \$160,000,000 may be 31 allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, 32 33 without a competitive bid or request for proposal process for the 34 services and expenses of qualified applicants. All awards will be 35 granted utilizing criteria established by the commissioner of the office of mental health to strengthen and enhance home and 36 37 community-based services consistent with the American rescue plan 38 act of 2021 (36942) ... 338,859,000 (re. \$32,806,000) For services and expenses of the medical assistance program including 39 reinvestment in behavioral health services of general fund savings 40 directly related to savings realized through the transition of 41 42 populations from the medicaid fee-for-service system to a managed care model, including savings resulting from the reduction of 43 44 inpatient and outpatient behavioral health services provided under 45 the medicaid program (37049) ... 74,000,000 (re. \$74,000,000) 46 For services and expenses related to FarmNet peer to peer support 47 program for farmers (37012) ... 400,000 (re. \$400,000) 48 Notwithstanding any inconsistent provision of law, funds appropriated 49 herein shall be made available for the payment of costs as determined by the commissioner of the office of mental health in 50 51 consultation with the commissioner of the office of addiction 52 services and supports associated with the administration, design, 53 installation, construction, operation, or maintenance of a 9-8-8 54 suicide prevention and behavioral health crisis hotline system 55 serving the state. Such costs shall include, but not be limited to: 56 staffing, hardware, software, consultants, financing and other 57 administrative costs to operate crisis call-centers throughout the 58 state and the provision of acute and crisis services for mental 59 health and substance use disorders by directly responding to the 9-

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8-8 hotline established pursuant to the National Suicide Hotline Designation Act of 2020 (47 U.S.C. Section 251(e)) and rules adopted 1 2 3 by the Federal Communication Commission. Such costs incurred by the state, shall not supplant any separate existing, future appropriations, or future funding sources dedicated to the 9-8-8 4 5 crisis response system (37050) ... 60,000,000 (re. \$30,000,000) 6 For services and expenses related to the Individual Placement 7 and Supports (IPS) employment program (37067) 8 9 3,250,000 (re. \$3,250,000) For services and expenses related to the expansion and evaluation of the Intensive and Sustained Engagement Treatment 10 11 (INSET) program (37068) ... 2,800,000 (re. \$2,800,000) 12 For services and expenses of the comprehensive care centers for 13 14 eating disorders program (37031) 15 1,178,000 (re. \$1,178,000) For services to expand access to eating disorder treatment 16 (37069) ... 2,000,000 (re. \$2,000,000) 17 18 For services and expenses related to suicide prevention efforts for veterans, first responders, law enforcement and corrections officers (37032) ... 1,000,000 (re. \$1,000,000) 19 and 20 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 21 22 Services Program in accordance with the following sub-schedule 23 (37001) ... 7,715,000 (re. \$210,000) 24

sub-schedule

25

25	Sub-Schedule
26	Albany County 105,000
27	Allegany County 100,000
28	Broome County 185,000
29	Cattaraugus County 185,000
30	Cayuga County 100,000
31	Chautauqua County 185,000
32	Chemung County
33	Chenango County 100,000
34	Clinton County 52,500
35	Columbia County 100,000
36	Cortland County 100,000
37	Delaware County 100,000
38	Dutchess County 185,000
39	Erie County
40	Essex County 100,000
41	Franklin County 52,500
42	Fulton County 100,000
43	Genesee County 80,000
44	Greene County 100,000
45	Hamilton County 100,000
46	Herkimer County 100,000
47	Jefferson County 185,000
48	Lewis County 100,000
49	Livingston County 100,000
50	Madison County 100,000
51	Monroe County 185,000
52	Montgomery County 100,000
53	Nassau County 185,000
54	Niagara County 185,000
55	Oneida County 105,000
56	Onondaga County 185,000
57	Ontario County 100,000
58	Orange County 185,000
59	Orleans County 52,500

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	100,000
1	Oswego County 100,000
2 3	Otsego County
4	Putnam County
5	Rockland County
6	Saratoga County
7	Schenectady County
8	Schoharie County
9	Schuyler County
10	Seneca County
11	St. Lawrence County 100,000
12	Steuben County
13	Suffolk County
14	Sullivan County
15	Tioga County
16	Tompkins County 100,000
17	Ulster County 185,000
18	Warren and Washington Counties 185,000
19	Wayne County
20	Westchester County 185,000
21	Wyoming County
22	Yates County 100,000
23	University at Albany School of
24	Social Welfare
25	New York City 400,000
26	
27	Total of sub-schedule
28	
29	
30	For community mental health services and/or expenses of contracts with
31	
20	<pre>municipalities; educational institutions; and/or not-for- profit according;</pre>
32	agencies:
33	agencies: Crisis Intervention Teams (36913) 2,000,000 (re. \$2,000,000)
33 34	agencies: Crisis Intervention Teams <u>(36913)</u> 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative (37023)
33 34 35	agencies: Crisis Intervention Teams <u>(36913)</u> 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative <u>(37023)</u> 175,000 (re. \$175,000)
33 34 35 36	agencies: Crisis Intervention Teams (36913) 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative (37023) 175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative
33 34 35 36 37	agencies: Crisis Intervention Teams (36913) 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative (37023) 175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative (36908) 175,000 (re. \$175,000)
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33 34 35 36 37 38 39 40	agencies: Crisis Intervention Teams (36913) 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative (37023) 175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative (36908) (re. \$175,000) Family Service League (37058) 100,000 (re. \$100,000) Family Service League (37058) 100,000 (re. \$100,000) EverGreen Meadow 250,000 (re. \$250,000) NY Mental Health Association in Orange County Inc (re. \$10,000) Child Mind Institute 200,000 (re. \$200,000)
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$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	agencies: Crisis Intervention Teams (36913) 2,000,000 (re. \$2,000,000) Family Service League - North Fork Mental Health Initiative (37023) 175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative (36908) 175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative (36908) 175,000 (re. \$175,000) Family Service League (37058) 100,000 (re. \$100,000) EverGreen Meadow (re. \$100,000) EverGreen Meadow

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state agencies and state operations with the approval of the 1 2 director of division of the budget 3 1,000,000 (re. \$1,000,000) For services and expenses of a maternal mental health workgroup. 4 5 Notwithstanding any provision of law to the contrary, the amount 6 appropriated herein may be suballocated or transferred between other state agencies and state operations with the approval of the director of the division of budget ... 250,000 (re. \$250,000) For services and expenses related to the Veteran's Mental Health 7 8 9 Training Initiative. Notwithstanding any provision of law to the 10 contrary, the amount appropriated herein may be suballocated or 11 12 transferred between other state agencies, including but not limited to the office of addiction services and supports, department of 13 14 health, or department of veteran services with the approval of the temporary president of the senate and director of division of the 15 16 budget. Notwithstanding section twenty-four of the state finance law 17 or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 18 approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees 19 20 with the amount to be received by each, or the methodology for 21 22 allocating such appropriation, and (ii) which is thereafter included 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members elected to the Senate upon a roll call vote 25 26 300,000 (re. \$300,000) 27 For services and expenses or reimbursement of expenses incurred by 28 local government agencies and/or not-for-profit service providers or their employees providing programs and services which include but 29 30 are not limited to, mental health services, addiction treatment 31 services and support programs, crisis intervention, behavioral 32 health services and supports. Notwithstanding any provision of law 33 to the contrary, the amount appropriated herein may be suballocated 34 or transferred between other state agencies with the approval of the temporary president of the senate and director of the division of 35 36 the budget. Notwithstanding section twenty-four of the state finance 37 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 38 approved by the temporary president of the senate and the director 39 of the budget which sets forth either an itemized list of grantees 40 with the amount to be received by each, or the methodology for 41 allocating such appropriation, and (ii) which is thereafter included 42 43 in a senate resolution calling for the expenditure of such funds, 44 which resolution must be approved by a majority vote of all members 45 elected to the Senate upon a roll call vote 46 1,750,000 (re. \$1,455,000) 47 48 By chapter 53, section 1, of the laws of 2022: 49 For services and expenses of various adult community mental health 50 services, including transfer to the department of health to reim-51 burse the department for the state share of medical assistance for 52 various community mental health services. 53 For payment of state financial assistance, net of disallowances, for 54 community mental health programs pursuant to article 41 and other 55 provisions of the mental hygiene law. The moneys hereby appropriated 56 for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local 57 58 governments and voluntary agencies for expenditures made or to be 59 made during local program years commencing January 1, 2022 or July

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1, 2022 and for advances for the period beginning January 1, 2023 1 2 for local governments and voluntary agencies with program years 3 beginning January 1. 4 Notwithstanding any provision of law to the contrary, the commissioner 5 of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and 6 7 state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional 8 9 10 requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures. 11 12 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance 13 14 funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general 15 16 17 fund for the purpose of reimbursing the 2022-23 appropriation. Notwithstanding any other provision of law to the contrary, and 18 consistent with section 33.07 of the mental hygiene law, the direc-19 tors of facilities licensed but not operated by the office of mental 20 21 health who act as federally appointed representative payees and who 22 assume management responsibility over the funds of a resident may 23 continue to use such funds for the cost of the resident's care and 24 treatment, consistent with federal law and regulations. 25 Notwithstanding any other provision of law, the commissioner of mental 26 health shall, until July 1, 2023, be solely authorized, in his or 27 her discretion, to designate those general hospitals, local govern-28 mental units and voluntary agencies which may apply and be consid-29 ered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation 30 31 of a comprehensive psychiatric emergency program. 32 Notwithstanding any provision of section 21 of chapter 723 of the laws 33 of 1989, as amended, to the contrary, the provisions of sections 1, 34 2 and 4-20 of such chapter shall remain in full force and effect 35 until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall 36 37 expire and be deemed repealed, and any provision of law amended by 38 any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989. 39 40 For services and expenses related to providing healthcare and mental hvgiene worker bonuses. 41 Notwithstanding any other provision of law to the contrary, any of the 42 43 amounts appropriated herein may be increased or decreased by inter-44 change or transfer without limit, with any appropriation of the 45 office of mental health or by transfer or suballocation to any 46 department, agency or public authority for expenditures incurred in 47 the operation of such programs with the approval of the director of 48 the budget: 49 For transfer to the department of health to reimburse the department 50 for the state share of medical assistance payments for various 51 mental health services. 52 For the period April 1, 2022 through March 31, 2023, the office of 53 mental health is authorized to recover from community residences and 54 family-based treatment providers licensed by the office of mental 55 health, consistent with contractual obligations of such providers 56 and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 57 58 and January 1, 2011 through June 30, 2019 for programs located 59 outside of the city of New York and for the period July 1, 2003

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through June 30, 2010 and July 1, 2011 through June 30, 2019 for 1 programs located in the city of New York, in an amount equal to 50 2 3 percent of the income received by such providers which exceed the 4 fixed amount of annual medicaid revenue limitations, as established 5 by the commissioner of mental health. 6 Notwithstanding sections 112 and 163 of the state finance law and 7 section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health 8 9 in accordance with a schedule based upon approved Medicaid claims 10 for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 11 12 13 2022 through March 31, 2023 and made available by the department of 14 health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, 15 16 17 without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be 18 granted utilizing criteria established by the commissioner of the 19 20 office of mental health to strengthen and enhance home and communi-21 ty-based services consistent with the American rescue plan act of 22 2021 (36942) ... 324,747,000 (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers 23 24 to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, 25 26 this appropriation shall be available for obligations for the period 27 commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023. 28 29 For services and expenses of various community mental health non-resi-30 dential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. 31 32 Notwithstanding any other provision of law to the contrary, up to 33 \$7,000,000 of this appropriation may be made available to the 34 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 35 with the office of mental health for two mental health demonstration 36 programs. One program shall be a behavioral health care management 37 program for persons with serious mental illness, and the other 38 program shall be a mental health and health care coordination demon-39 stration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from 40 this appropriation when combined with the appropriation for the 41 42 miscellaneous special revenue fund medication reimbursement account 43 shall provide up to \$15,000,000 for grants to the counties and city 44 of New York to provide medication, and other services necessary to 45 prescribe and administer medication pursuant to a plan approved by 46 the commissioner of mental health, as authorized under chapter 408 47 of the laws of 1999 as amended (36940) 48 405,926,000 (re. \$9,946,000) 49 For services and expenses of various community mental health emergency programs including comprehensive psychiatric emergency programs 50 51 pursuant to section 41.51 of the mental hygiene law (36941) 52 18,295,000 (re. \$211,000) 53 For services and expenses of various community mental health residen-54 tial programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. 55 Notwithstanding the provisions of section 31.03 of the mental 56 57 hygiene law and any other inconsistent provision of law, moneys 58 appropriated for family care shall be available for, but not limited 59 to, the purchase of substitute caretakers up to a maximum of 14 days

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1 2 3	and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home (36911) 807,781,000
5 4 5 6	For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
7 8 9	Crisis Intervention Teams (36913) 2,000,000 (re. \$1,500,000) Comprehensive Care Centers for Eating Disorders (37033) (re. \$707,000) 1,060,000
10 11 12	FarmNet (37012) 400,000 (re. \$400,000) Expand Self-Directed Care Demo Program (37052) (re. \$400,000) 400,000 (re. \$400,000)
13 14 15 16	Crisis Services of Buffalo and Erie County (37044)
17 18 19	Westchester Jewish Community Services - WJCS (37034)
20 21 22	175,000 (re. \$175,000) Family Service League - South Fork Behavioral Health Initiative (36908) 175,000 (re. \$175,000)
23 24 25 26	The Trevor Project (37054) 150,000 (re. \$150,000) The Harris Project - Encompass Project (37055) (re. \$125,000) 125,000 (re. \$125,000) Rainbow Heights Club (37056) 125,000 (re. \$125,000)
27 28 29	The Harris Project - Include Program (37057) (re. \$120,000) 120,000 (re. \$120,000) Family Service League (37058) 100,000 (re. \$100,000)
30 31 32	Mental Health Association in New York State, Inc (37008) (re. \$100,000)
33 34 35 36	<pre>Inwood Community Services (37060) 50,000 (re. \$50,000) For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or their employees providing mental health, addiction treatment</pre>
37 38 39	services and support programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan
40 41 42	(i) approved by the temporary president of the senate and the direc- tor of the budget which sets forth either an itemized list of gran- tees with the amount to be received by each, or the methodology for
43 44 45 46	allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (37061)
47 48 49	1,000,000 (re. \$975,000) By chapter 53, section 1, of the laws of 2021:
50 51 52 53	For services and expenses related to suicide prevention efforts for high-risk populations, including Latina adolescents, Black youth, members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
53 54 55 56	<pre>community, and Rural Communities (37046)</pre>
57 58 59	agencies: Comprehensive Care Centers for Eating Disorders (37033) 1,060,000 (re. \$707,000)

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Mental Health Association in New York State, Inc. (37008) 1 2 100,000 (re. \$50,000) 3 North Fork Mental Health Initiative (37023) 4 175,000 (re. \$175,000) Garnet Health Medical Center Catskills (37039) 5 100,000 (re. \$100,000) 6 7 Crisis Intervention Teams (36913) 8 1,000,000 (re. \$1,000,000) Korean Community Services (37040) ... 10,000 (re. \$10,000) 9 St. Joseph's Neighborhood Center (37041) 10 10,000 (re. \$10,000) 11 12 The Penn Foundation, Inc. (37042) ... 25,000 (re. \$25,000) 13 By chapter 53, section 1, of the laws of 2020: 14 15 For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit 16 17 agencies: South Fork Behavioral Health Initiative (36908) 18 175,000 (re. \$175,000) 19 20 21 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 22 section 4, of the laws of 2020: 23 Comprehensive Care Centers for Eating Disorders (37033) 24 1,060,000 (re. \$1,060,000) Mental Health Association in New York State, Inc. (37008) 25 26 100,000 (re. \$100,000) 27 FarmNet (37012) ... 400,000 (re. \$400,000) 28 Westchester Jewish Community Services, Inc. (37034) 29 200,000 (re. \$200,000) 30 31 By chapter 53, section 1, of the laws of 2019: 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: 35 Crisis Intervention Teams and other mobile crisis programs (36913) ... 36 412,500 (re. \$50,000) 37 North Fork Mental Health Initiative (37023) 38 175,000 (re. \$175,000) Mental Health Association in New York State, Inc. (37008) 39 100,000 (re. \$100,000) 40 Veterans Mental Health Training Initiative to be conducted by the 41 42 Medical Society of the State of New York, the New York State Psychi-43 atric Association and the National Association of Social Workers -44 New York State Chapter, that shall include services and expenses of 45 the development of an Accreditation Council for Continuing Medical 46 Education accredited education and training program for primary care 47 physicians and physician specialists on the signs, symptoms, diagno-48 sis and best practices for treating the health and mental health 49 disorders of returning combat veterans and associated conditions 50 affecting family members of such veterans to be conducted jointly by 51 the New York State Psychiatric Association and the Medical Society 52 of the State of New York; and for services and expenses of a 53 National Association of Social Workers - New York State Chapter 54 accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post 55 traumatic stress disorder, traumatic brain injury and other combat 56 57 related mental health issues, including substance abuse and suicide 58 prevention; in accordance with the following: 59 New York State Psychiatric Association (37006)

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1 150,000 (re. \$150,000) 2 Medical Society of the State of New York (37003) 150,000 (re. \$150,000) National Association of Social Workers - New York State Chapter 3 4 (37004) ... 150,000 (re. \$150,000) For services and expenses of the Mobilization for Justice Mental 5 6 7 Health Project (37029) ... 225,000 (re. \$225,000) 8 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 9 53, section 1, of the laws of 2018: 10 For services and expenses related to the expansion of crisis inter-11 12 vention services and diversion programs, including a) training, 13 implementation and evaluation of police crisis intervention teams, 14 b) regional Mental Health First Aid Training for police, c) conduct-15 ing an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facili-16 17 tate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams 18 19 and police related diversion services (36936) 20 1,000,000 (re. \$150,000) 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Community Mental Health Services Block Grant Account - 25180 25 26 By chapter 53, section 1, of the laws of 2023: 27 For services and expenses related to adult mental health services 28 funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this 29 30 appropriation, consistent with the terms and conditions of the block 31 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 32 services, including fringe benefits, associated with the federal 33 block grant (36947) ... 62,619,000 (re. \$60,333,000) 34 35 By chapter 53, section 1, of the laws of 2022: 36 37 For services and expenses related to adult mental health services funded by the community mental health services block grant. 38 Notwithstanding any inconsistent provision of law, a portion of this 39 appropriation, consistent with the terms and conditions of the block 40 grant, may be transferred to other programs within the office of 41 42 mental health for aid to localities, administrative and support 43 services, including fringe benefits, associated with the federal block grant (36947) ... 55,329,000 (re. \$24,267,000) 44 45 For services and expenses associated with federal block grant awards 46 yet to be allocated by the federal department of health and human 47 services. Notwithstanding any inconsistent provision of law, the 48 director of the budget is hereby authorized to transfer appropri-49 ation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, 50 51 administrative and support services, including fringe benefits, 52 associated with the federal block grant. Notwithstanding sections 53 112 and 163 of the state finance law and section 142 of the economic 54 development law, or any other inconsistent provision of law, funds 55 available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental 56 57 health services, may be allocated and distributed by the commission-58 er of the office of mental health, subject to the approval of the 59 director of the budget, without a competitive bid or request for

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1	proposal process.
2	Funds shall be administered by the office of mental health consistent
3	with federal law and requirements. The agency shall prepare annual
4	reporting to the chairperson of the senate finance committee, the
5	chairperson of the assembly ways and means committee, the chair-
6	person of the senate committee on mental health, the chairperson of
7	the assembly mental health committee, on the disbursement of funding
8	for each purpose. Such reports shall include: (a) description of
9 10	types of projects supported by these funds; (b) total funds commit- ted by project type; (c) total funds liquidated by project type; and
10	(d) number of mental health providers who have received direct grant
12	payments. Such reports shall be due July 1, 2021, October 1, 2021,
13	and annually thereafter (37047)
14	111,050,000 (re. \$71,340,000)
15	
16	By chapter 53, section 1, of the laws of 2021:
17	For services and expenses related to adult mental health services
18	funded by the community mental health services block grant.
19	Notwithstanding any inconsistent provision of law, a portion of this
20 21	appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of
22	mental health for aid to localities, administrative and support
23	services, including fringe benefits, associated with the federal
24	block grant (36947) 32,546,000 (re. \$641,000)
25	For services and expenses associated with federal block grant awards
26	yet to be allocated by the federal department of health and human
27	services. Notwithstanding any inconsistent provision of law, the
28	director of the budget is hereby authorized to transfer appropri-
29 30	ation authority contained herein to any other federal fund or
30 31	program within the office of mental health for aid to localities, administrative and support services, including fringe benefits,
32	associated with the federal block grant. Notwithstanding sections
33	112 and 163 of the state finance law and section 142 of the economic
34	development law, or any other inconsistent provision of law, funds
35	available for expenditure pursuant to this appropriation for the
36	development, expansion, and/or operation of various community mental
37	health services, may be allocated and distributed by the commission-
38 39	er of the office of mental health, subject to the approval of the
39 40	director of the budget, without a competitive bid or request for proposal process.
41	Funds shall be administered by the office of mental health consistent
42	with federal law and requirements. The agency shall prepare annual
43	reporting to the chairperson of the senate finance committee, the
44	chairperson of the assembly ways and means committee, the chair-
45	person of the senate committee on mental health, the chairperson of
46	the assembly mental health committee, on the disbursement of funding
47	for each purpose. Such reports shall include: (a) description of
48 49	types of projects supported by these funds; (b) total funds commit- ted by project type; (c) total funds liquidated by project type; and
49 50	(d) number of mental health providers who have received direct grant
51	payments. Such reports shall be due July 1, 2021, October 1, 2021,
52	and annually thereafter (37047) 40,620,000 (re. \$6,487,000)
53	
54	Special Revenue Funds - Federal
55	Federal Health and Human Services Fund
56 57	Federal Health and Human Services Account - 25100
57 58	By chapter 53, section 1, of the laws of 2023:
50	D_1 shapped by, because 1, of the faws of 2023.

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For services and expenses associated with federal grant awards yet to 1 2 be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund 3 4 5 or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 50,000,000 (re. \$50,000,000) 6 7 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses associated with federal grant awards yet to 10 11 be allocated. Notwithstanding any inconsistent provision of law, the 12 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to 13 14 localities, administrative and support services, including fringe 15 benefits (36948) ... 30,000,000 (re. \$30,000,000) 16 17 18 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with federal grant awards yet to 19 20 be allocated. Notwithstanding any inconsistent provision of law, the 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of mental health services for aid to 24 localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 (re. \$10,000,000) 25 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 PATH Account - 25124 30 31 By chapter 53, section 1, of the laws of 2023: 32 For programs to assist and transition from homelessness (PATH) grants. 33 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 34 35 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 36 37 services, including fringe benefits, associated with the grant 38 (36946) ... 6,359,000 (re. \$5,891,000) 39 40 By chapter 53, section 1, of the laws of 2022: For programs to assist and transition from homelessness (PATH) grants. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 appropriation, consistent with the terms and conditions of the PATH 43 44 grant, may be transferred to other programs within the office of 45 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 46 47 (36946) ... 6,359,000 (re. \$6,359,000) 48 49 By chapter 53, section 1, of the laws of 2021: 50 For programs to assist and transition from homelessness (PATH) grants. 51 Notwithstanding any inconsistent provision of law, a portion of this 52 appropriation, consistent with the terms and conditions of the PATH 53 grant, may be transferred to other programs within the office of 54 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 55 56 (36946) ... 6,359,000 (re. \$952,000) 57 58 By chapter 53, section 1, of the laws of 2020: For programs to assist and transition from homelessness (PATH) grants. 59

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Notwithstanding any inconsistent provision of law, a portion of this 1 2 appropriation, consistent with the terms and conditions of the PATH 3 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 4 5 (36946) ... 6,359,000 (re. \$4,309,000) 6 7 8 CHILDREN AND YOUTH SERVICES PROGRAM 9 10 General Fund Local Assistance Account - 10000 11 12 13 By chapter 53, section 1, of the laws of 2022: For services and expenses of various children and families community 14 15 mental health services, including transfer to the department of health to reimburse the department for the state share of medical 16 17 assistance for various community mental health services. 18 This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds 19 20 advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 21 22 of the laws of 1986 and applicable provisions of the education law. 23 For payment of state financial assistance, net of disallowances, for 24 community mental health programs pursuant to article 41 and other 25 provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for 26 27 services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be 28 29 made during local program years commencing January 1, 2022 or July 30 1, 2022 and for advances for the period beginning January 1, 2023 31 for local governments and voluntary agencies with program years 32 beginning January 1. 33 Notwithstanding any provision of law to the contrary, the commissioner 34 of the office of mental health shall be authorized, subject to the 35 approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were 36 37 executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional 38 requirements that such contracts be subject to competitive bidding, 39 a request for proposals process or other administrative procedures. 40 The state comptroller is hereby authorized to receive funds from the 41 office of mental health that were returned from providers in the 42 43 current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such 44 45 moneys to the credit of the local assistance account of the general 46 fund for the purpose of reimbursing the 2022-23 appropriation. 47 For services and expenses related to providing healthcare and mental 48 hygiene worker bonuses. 49 Notwithstanding any other provision of law to the contrary, any of the 50 amounts appropriated herein may be increased or decreased by inter-51 change or transfer without limit, with any appropriation of the 52 office of mental health or by transfer or suballocation to any 53 department, agency or public authority for expenditures incurred in 54 the operation of such programs with the approval of the director of 55 the budget: For transfer to the department of health to reimburse the department 56 57 for the state share of medical assistance payments for various 58 mental health services. Notwithstanding any provision of law to the 59 contrary, the state comptroller is hereby authorized to refund

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moneys from the department of health to the office of mental health, 1 2 consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to 3 4 fund services provided by residential treatment facilities for chil-5 dren and youth. Such funds shall be credited to the local assistance 6 account of the general fund for the purpose of reimbursing the 7 2022-23 appropriation. For the period April 1, 2022 through March 31, 2023, the office of 8 mental health is authorized to recover from community residences and 9 10 family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers 11 12 and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 13 14 outside of the city of New York and for the period July 1, 2003 15 through June 30, 2010 and July 1, 2011 through June 30, 2020 for 16 17 programs located in the city of New York, in an amount equal to 50 18 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established 19 20 by the commissioner of mental health (36912) 21 130,584,000 (re. \$2,181,000) Notwithstanding any other provision of law, and except for transfers 22 23 to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, 24 25 this appropriation shall be available for obligations for the period 26 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-27 able for expenditure from July 1, 2022 through September 15, 2023. 28 Of the amounts appropriated herein, up to \$5,000,000 may be used to 29 provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation 30 of residential treatment facilities for children and youth, includ-31 32 ing but not limited to, expenditures related to the transition to 33 managed care from fee for service and re-design pilots/projects. 34 For services and expenses of various community mental health non-resi-35 dential programs, pursuant to article 41 of the mental hygiene law, 36 including but not limited to sections 41.13 and 41.18 (36963) ... 37 151,752,000 (re. \$2,869,000) For services and expenses of various community mental health emergency 38 39 programs (36965) ... 32,842,000 (re. \$759,000) For services and expenses of various community mental health residen-40 tial programs, including but not limited to community residences 41 pursuant to sections 41.44 and 41.38 of the mental hygiene law 42 43 (36964) 13,348,000 (re. \$400,000) 44 45 Special Revenue Funds - Federal 46 Federal Health and Human Services Fund 47 Federal Health and Human Services Account - 25180 48 49 By chapter 53, section 1, of the laws of 2023: 50 For services and expenses related to children's mental health services 51 funded by the community mental health services block grant. 52 Notwithstanding any inconsistent provision of law, a portion of this 53 appropriation, consistent with the terms and conditions of the block 54 grant, may be transferred to other programs within the office of 55 mental health for aid to localities, administrative and support 56 services, including fringe benefits, associated with the federal 57 block grant (36961) ... 14,488,000 (re. \$13,131,000) 58 59 By chapter 53, section 1, of the laws of 2022:

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For services and expenses related to children's mental health services 1 2 by the community mental health services block grant. funded Notwithstanding any inconsistent provision of law, a portion of this 3 4 appropriation, consistent with the terms and conditions of the block 5 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 6 7 services, including fringe benefits, associated with the federal 8 block grant (36961) ... 12,778,000 (re. \$4,521,000) 9 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 10 services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-11 12 ation authority contained herein to any other federal fund or 13 program within the office of mental health for aid to localities, 14 administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 15 16 17 112 and 163 of the state finance law and section 142 of the economic 18 development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the 19 development, expansion, and/or operation of various community mental 20 health services, may be allocated and distributed by the commission-21 22 er of the office of mental health, subject to the approval of the 23 director of the budget, without a competitive bid or request for 24 proposal process.

25 Funds shall be administered by the office of mental health consistent 26 with federal law and requirements. The agency shall prepare annual 27 reporting to the chairperson of the senate finance committee, the 28 chairperson of the assembly ways and means committee, the chair-29 person of the senate committee on mental health, the chairperson of 30 the assembly mental health committee, on the disbursement of funding 31 for each purpose. Such reports shall include: (a) description of 32 types of projects supported by these funds; (b) total funds commit-33 ted by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant 34 35 payments. Such reports shall be due July 1, 2021, October 1, 2021, 36 and annually thereafter (37048) ... 26,250,000 ... (re. \$19,275,000)

38 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to children's mental health services 39 40 funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this 41 appropriation, consistent with the terms and conditions of the block 42 43 grant, may be transferred to other programs within the office of 44 mental health for aid to localities, administrative and support 45 services, including fringe benefits, associated with the federal 46 block grant (36961) ... 7,516,000 (re. \$86,000) 47 For services and expenses associated with federal block grant awards 48 yet to be allocated by the federal department of health and human 49 services. Notwithstanding any inconsistent provision of law, the 50 director of the budget is hereby authorized to transfer appropri-51 ation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, 52 53 administrative and support services, including fringe benefits, 54 associated with the federal block grant. Notwithstanding sections 55 112 and 163 of the state finance law and section 142 of the economic 56 development law, or any other inconsistent provision of law, funds 57 available for expenditure pursuant to this appropriation for the 58 development, expansion, and/or operation of various community mental 59 health services, may be allocated and distributed by the commission-

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1	er of the office of mental health, subject to the approval of the
2	director of the budget, without a competitive bid or request for
3	proposal process.
4	Funds shall be administered by the office of mental health consistent
5	with federal law and requirements. The agency shall prepare annual
6	reporting to the chairperson of the senate finance committee, the
7	chairperson of the assembly ways and means committee, the chair-
8	person of the senate committee on mental health, the chairperson of
9	the assembly mental health committee, on the disbursement of funding
10	for each purpose. Such reports shall include: (a) description of
11	types of projects supported by these funds; (b) total funds commit-
12	ted by project type; (c) total funds liquidated by project type; and
13	(d) number of mental health providers who have received direct grant
14	payments. Such reports shall be due July 1, 2021, October 1, 2021,
15	and annually thereafter (37048) 9,380,000 (re. \$309,000)
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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 5,130,574,000 3,100,660,000 5 6 _____ _____ 3,100,660,000 7 All Funds 5,130,574,000 8 9 10 SCHEDULE 11 12 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses of the community services program, net of disallowances, 19 for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 20 21 22 and/or chapter 620 of the laws of 1974, 23 chapter 660 of the laws of 1977, chapter 24 412 of the laws of 1981, chapter 27 of the 25 26 laws of 1987, chapter 729 of the laws of 27 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene 28 29 law. Notwithstanding any inconsistent 30 provision of law, the following appropri-31 ation shall be net of prior and/or current 32 year refunds, rebates, reimbursements, and 33 credits. 34 Notwithstanding any other provision of law, advances and reimbursement made pursuant 35 36 to subdivision (d) of section 41.15 and 37 section 41.18 of the mental hygiene law 38 shall be allocated pursuant to a plan and in a manner prescribed by the agency head 39 and approved by the director of the budg-40 et. The moneys hereby appropriated are 41 available to reimburse or advance locali-42 43 ties and voluntary non-profit agencies for expenditures made during local fiscal 44 periods commencing January 1, 2024, April 45 1, 2024 or July 1, 2024, and for advances 46 47 for the 3 month period beginning January 48 1, 2025. 49 Notwithstanding the provisions of article 41 50 of the mental hygiene law or any other 51 inconsistent provision of law, rule or 52 regulation, the commissioner, pursuant to 53 such contract and in the manner provided 54 therein, may pay all or a portion of the 55 expenses incurred by such voluntary agen-56 cies arising out of loans which are funded 57 from the proceeds of bonds and notes 58 issued by the dormitory authority of the 59 state of New York.

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1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be 3 transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the 4 5 6 approval of the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent of the net deficit costs of day training 10 programs and family support services. 11 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 12 13 other inconsistent provision of law, with 14 15 relation to the operation of certified family care homes, including family care 16 17 homes sponsored by voluntary not-for-profit agencies, moneys from this appropri-18 ation may be used for payments to purchase 19 20 general services including but not limited 21 to respite providers, up to a maximum of 22 14 days, at rates to be established by the 23 commissioner and approved by the director of the budget in consideration of factors 24 25 including, but not limited to, geographic 26 area and number of clients cared for in 27 the home and for payment in an amount 28 determined by the commissioner for the 29 personal needs of each client residing in the family care home. 30 31 Notwithstanding the provisions of subdivi-32 sion 12 of section 8 of the state finance 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may be used for expenses of family care homes 35 36 including payments to operators of certi-37 fied family care homes for damages caused 38 by clients to personal and real property 39 in accordance with standards established 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 be used for appropriate day program 45 services and residential services includ-46 ing, but not limited to, direct housing 47 subsidies to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 appraisals, property options, ogies, 51 feasibility studies and preoperational 52 expenses. 53 Notwithstanding any inconsistent provision 54 of law except pursuant to a chapter of the 55 laws of 2024 authorizing a 1.5 percent 56 cost of living adjustment, for the period 57 commencing on April 1, 2024 and ending 58 March 31, 2025 the commissioner shall not 59 apply any other cost of living adjustment

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for the purpose of establishing rates of 1 2 payments, contracts or any other form of 3 reimbursement; provided that this shall not 4 prevent the commissioner from applying 5 prior adjustments for the purpose of 6 establishing rates resulting from а 7 rebasing of base year costs. 8 Notwithstanding section 6908 of the educa-9 tion law and any other provision of law, 10 rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the 11 12 13 14 home and community based services waiver programs that the office for people with developmental disabilities is authorized 15 16 to administer with federal approval pursu-17 18 ant to subdivision (c) of section 1915 of federal social security act, are 19 the 20 authorized to provide such tasks as OPWDD may specify when performed under the 21 22 supervision, training and periodic inspection of a registered professional 23 24 nurse and in accordance with an authorized 25 practitioner's ordered care. 26 Notwithstanding any other provision of law 27 to the contrary, and consistent with 28 section 33.07 of the mental hygiene law, 29 the directors of facilities licensed but 30 not operated by the office for people with developmental disabilities who act as 31 32 federally-appointed representative payees 33 and who assume management responsibility 34 over the funds of a resident may continue 35 to use such funds for the cost of the 36 resident's care and treatment, consistent 37 with federal law and regulations. 38 Funds appropriated herein shall be available 39 in accordance with the following: 40 Notwithstanding any inconsistent provision of law, the director of the budget is 41 authorized to make suballocations from 42 43 this appropriation to the department of health medical assistance program. 44 45 Notwithstanding any inconsistent provision of law, and pursuant to criteria estab-46 47 lished by the commissioner of the office 48 for people with developmental disabilities 49 and approved by the director of the budg-50 et, expenditures may be made from this 51 appropriation for residential facilities 52 which are pending recertification as 53 intermediate care facilities for people 54 with developmental disabilities. 55 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 56 57 other inconsistent provision of law, 58 moneys from this appropriation may be used 59 for payment up to \$250 per year per

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client, at such times and in such manner 1 2 as determined by the commissioner on the 3 basis of financial need for the personal needs of each client residing in voluntar-4 5 y-operated community residences and volun-6 tary-operated community residential alter-7 natives, including individualized residential alternatives under the home 8 9 and community based services waiver. The 10 commissioner shall, subject to the 11 approval of the director of the budget, 12 alter existing advance payment schedules 13 for voluntary-operated community resi-14 dences established pursuant to section 15 41.36 of the mental hygiene law. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for the operation of clinics licensed pursuant to article 16 of the 19 mental hygiene law including, but not 20 21 limited to, supportive and habilitative 22 services consistent with the home and community based services waiver. 23 24 For the state share of medical assistance 25 services expenses incurred by the department of health for the provision of 26 27 medical assistance services to people with 28 developmental disabilities (37835) 4,431,507,000 29 For additional state share medical assist-30 ance services expenses incurred by the department of health for the provision of 31 32 medical assistance services to people with 33 developmental disabilities, related to the 34 development of new service opportunities 35 for individuals with disabilities that are 36 currently living at home and whose care-37 givers are unable to continue caring for 38 them (37818) 2,000,000 For services and expenses of the office for 39 40 people with developmental disabilities to implement a chapter of the laws of 2024, 41 to provide funding for a cost of living 42 43 adjustment for the purpose of establishing 44 rates of payments, contracts or any other 45 form of reimbursement for the period April 1, 2024 through March 31, 2025. 46 Notwith-47 standing any other provision of law to the 48 contrary, and subject to the approval of 49 the director of the budget, the amounts 50 appropriated herein may be increased or 51 decreased by interchange or transfer with-52 out limit to any local assistance appro-53 priation, and may include advances to 54 local governments and voluntary agencies, 55 to accomplish this purpose (37807) 46,852,000 56 For services and expenses of the community 57 services program, net of disallowances, 58 for community programs for people with 59 developmental disabilities pursuant to

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2 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 3 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and 4 5 6 7 other provisions of the mental hygiene law. Notwithstanding law. Notwithstanding any inconsistent provision of law, the following appropri-8 9 ation shall be net of prior and/or current 10 11 year refunds, rebates, reimbursements, and 12 credits. 13 Notwithstanding any other provision of law, advances and reimbursement made pursuant 14 15 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 16 17 shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the director of the budg-19 et. The moneys hereby appropriated are 20 available to reimburse or advance locali-21 22 ties and voluntary non-profit agencies for 23 expenditures made during local fiscal periods commencing January 1, 2024, April 24 25 1, 2024 or July 1, 2024, and for advances 26 for the 3 month period beginning January 27 1, 2025. 28 Notwithstanding the provisions of article 41 29 of the mental hygiene law or any other inconsistent provision of law, rule or 30 31 regulation, the commissioner, pursuant to 32 such contract and in the manner provided therein, may pay all or a portion of the 33 expenses incurred by such voluntary agen-34 35 cies arising out of loans which are funded 36 from the proceeds of bonds and notes 37 issued by the dormitory authority of the 38 state of New York. 39 Notwithstanding any other provision of law, 40 the money hereby appropriated may be transferred to state operations and/or any 41 42 appropriation of the office for people with developmental disabilities with the 43 approval of the director of the budget. 44 Notwithstanding any inconsistent provision 4.5 of law, moneys from this appropriation may 46 47 be used for state aid of up to 100 percent 48 of the net deficit costs of day training 49 programs and family support services. 50 Notwithstanding the provisions of section 51 16.23 of the mental hygiene law and any 52 other inconsistent provision of law, with 53 relation to the operation of certified 54 family care homes, including family care 55 homes sponsored by voluntary not-for-pro-56 fit agencies, moneys from this appropri-57 ation may be used for payments to purchase 58 general services including but not limited 59 to respite providers, up to a maximum of

article 41 of the mental hygiene law,

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14 days, at rates to be established by the 1 2 commissioner and approved by the director 3 of the budget in consideration of factors 4 including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount 5 6 7 determined by the commissioner for the 8 personal needs of each client residing in 9 the family care home. 10 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 11 12 law and any other inconsistent provision 13 of law, moneys from this appropriation may 14 be used for expenses of family care homes including payments to operators of certi-15 16 fied family care homes for damages caused 17 by clients to personal and real property 18 in accordance with standards established by the commissioner and approved by the 19 20 director of the budget. 21 Notwithstanding any inconsistent provision 22 of law, moneys from this appropriation may be used for appropriate day program services and residential services includ-23 24 25 ing, but not limited to, direct housing 26 individuals, subsidies to start-up 27 expenses for family care providers, envi-28 ronmental modifications, adaptive technol-29 ogies, appraisals, property options, studies and preoperational 30 feasibility 31 expenses. 32 Notwithstanding any inconsistent provision 33 of law except pursuant to a chapter of the 34 laws of 2024 authorizing a 1.5 percent cost of living adjustment, for the period 35 36 commencing on April 1, 2024 and ending 37 March 31, 2025 the commissioner shall not 38 apply any other cost of living adjustment for the purpose of establishing rates of 39 payments, contracts or any other form of 40 41 reimbursement; provided that this shall not prevent the commissioner from applying 42 43 prior adjustments for the purpose of 44 establishing rates resulting from a rebasing of base year costs. 45 Notwithstanding section 6908 of the educa-46 47 tion law and any other provision of law, 48 rule or regulation to the contrary, direct 49 support staff in programs certified or 50 approved by the office for people with 51 developmental disabilities, including the 52 home and community based services waiver 53 programs that the office for people with 54 developmental disabilities is authorized 55 to administer with federal approval pursu-56 ant to subdivision (c) of section 1915 of 57 the federal social security act, are 58 authorized to provide such tasks as OPWDD 59 may specify when performed under the

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supervision, 1 training and periodic inspection of a registered professional 2 3 nurse and in accordance with an authorized practitioner's ordered care. 4 5 Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, 6 7 8 the directors of facilities licensed but 9 not operated by the office for people with 10 developmental disabilities who act as 11 federally-appointed representative payees 12 and who assume management responsibility 13 over the funds of a resident may continue 14 to use such funds for the cost of the 15 resident's care and treatment, consistent with federal law and regulations. 16 Funds appropriated herein shall be available 17 18 in accordance with the following: Notwithstanding any other provision of law 19 20 to the contrary, funds appropriated herein 21 are available to reimburse in- and out-of-22 state private residential schools, pursuant to subdivision (c) of section 13.37-a 23 24 and subdivision (g) of section 13.38 of 25 the mental hygiene law, for costs of 26 supporting the residential and day program 27 services available to individuals who are 28 over the age of 21 years of age, provided that the amount paid for residential 29 30 services and/or maintenance costs is net 31 of any supplemental security income bene-32 fit to which the individual receiving 33 services is eligible, and provided further 34 that funding for nonresidential services will be in an amount not to exceed the 35 36 maximum reimbursement for appropriate day 37 services delivered by the office for 38 people with developmental disabilities 39 certified or approved providers other than 40 in- and out-of-state private residential 41 schools, unless otherwise authorized by the director of the budget. 42 43 Notwithstanding section 163 of the state finance law, section 142 of the economic 44 development law, and article 41 of the 45 46 mental hygiene law, the commissioner of 47 the office for people with developmental 48 disabilities may make the funds appropri-49 ated herein available as state aid, a loan 50 or a grant, pursuant to terms and condi-51 tions established by the commissioner of 52 the office for people with developmental 53 disabilities, to cover a portion of the 54 development costs of private, public 55 and/or non-profit organizations, including 56 corporations and partnerships established 57 pursuant to the private housing finance 58 law and/or any other statutory provisions, 59 for supportive housing units that have

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been set aside for individuals with intel-1 lectual and developmental disabilities. Further, the office for people with devel-2 3 opmental disabilities shall have a lien on 4 the real property developed with such state aid, loans or grants, which shall be 5 6 in the amount of the loan or grant, for a 7 8 maximum term of 30 years, or other longer term consistent with the requirements of 9 10 another regulatory agency. For services and expenses related to the provision of residential services to 11 12 people with developmental disabilities 13 (37802) 351,614,000 14 For services and expenses related to the 15 provision of day program services to people with developmental disabilities 16 17 18 (37803) 86,224,000 For services and expenses related to the 19 provision of family support services to 20 people with developmental disabilities 21 22 (37804) 97,033,000 23 For services and expenses related to the provision of workshop, day training and 24 25 employment services to people with devel-26 opmental disabilities. Notwithstanding any 27 other provision of law, up to \$800,000 of 28 this appropriation may be transferred to 29 the New York State Education Departments' 30 Adult Career and Continuing Education Services - Vocational Rehabilitation 31 (ACCES-VR) program to support the Long-32 33 Term Sheltered Employment program operated 34 by FEDCAP Rehabilitation Services, Inc. 35 (37805) 56,001,000 36 For other services and expenses provided to 37 people with developmental disabilities including but not limited to hepatitis B, 38 39 care at home waiver, epilepsy services, Special Olympics New York, Inc. and volun-40 tary fingerprinting (37806) 14,203,000 41 Notwithstanding any inconsistent provision 42 43 of law, funding made available by this appropriation shall support direct salary 44 45 costs and related fringe benefits associ-46 ated with any minimum wage increase that 47 takes effect on or after December 31, 48 2016, pursuant to section 652 of the labor 49 law. Organizations eligible for funding 50 made available by this appropriation shall 51 be limited to those that are required to 52 file a consolidated fiscal report with the 53 office for people with developmental disa-54 bilities. Each eligible organization in receipt of funding made available by this 55 56 appropriation shall submit written certif-57 ication, in such form and at such time as 58 the commissioner shall prescribe, attest-59 ing to how such funding will be or was

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used for purposes eligible under this 1 2 appropriation. Notwithstanding any inconsistent provision of law, and subject to 3 4 the approval of the director of the budget, the amounts appropriated herein may be 5 increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for 6 7 8 people with developmental disabilities, and may include advances to organizations 9 10 authorized to receive such funds to accom-11 12 plish this purpose (37889) 45,140,000 13 _____ 14

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 8 9 10 11 12 13 14 any inconsistent provision of law, the following appropriation shall be net of prior and/c reimbursements, and credits. 15 be and/or current year refunds, rebates, 16 17 Notwithstanding any other provision of law, advances and reimbursement 18 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 19 in a manner prescribed by the agency head and approved by the 20 director of the budget. The moneys hereby appropriated are available 21 22 to reimburse or advance localities and voluntary non-profit agencies 23 for expenditures made during local fiscal periods commencing January 24 1, 2023, April 1, 2023 or July 1, 2023, and for advances for the 3 month period beginning January 1, 2024. 25 26 Notwithstanding the provisions of article 41 of the mental hygiene law 27 or any other inconsistent provision of law, rule or regulation, the 28 commissioner, pursuant to such contract and in the manner provided 29 therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the 30 proceeds of bonds and notes issued by the dormitory authority of the 31 32 state of New York. 33 Notwithstanding any other provision of law, the money hereby 34 appropriated may be transferred to state operations and/or any appropriation of the office for people with 35 developmental 36 disabilities with the approval of the director of the budget. 37 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the 38 net deficit costs of day training programs and family support 39 40 services. Notwithstanding the provisions of section 16.23 of the mental hydiene 41 law and any other inconsistent provision of law, with relation to 42 43 the operation of certified family care homes, including family care 44 homes sponsored by voluntary not-for-profit agencies, moneys from 45 this appropriation may be used for payments to purchase general 46 services including but not limited to respite providers, up to a 47 maximum of 14 days, at rates to be established by the commissioner 48 and approved by the director of the budget in consideration of 49 factors including, but not limited to, geographic area and number of 50 clients cared for in the home and for payment in an amount 51 determined by the commissioner for the personal needs of each client 52 residing in the family care home. 53 Notwithstanding the provisions of subdivision 12 of section 8 of the 54 state finance law and any other inconsistent provision of law, 55 moneys from this appropriation may be used for expenses of family 56 care homes including payments to operators of certified family care 57 homes for damages caused by clients to personal and real property in 58 accordance with standards established by the commissioner and

approved by the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this 1 2 appropriation may be used for appropriate day program services and 3 residential services including, but not limited to, direct housing 4 subsidies to individuals, start-up expenses for family care environmental modifications, adaptive technologies, 5 providers, appraisals, property options, feasibility studies and preoperational 6 7 expenses. 8 Notwithstanding any inconsistent provision of law except pursuant to a

9 chapter of the laws of 2023 authorizing a 4.0 percent cost of living 10 adjustment, for the period commencing on April 1, 2023 and ending 11 March 31, 2024 the commissioner shall not apply any other cost of 12 living adjustment for the purpose of establishing rates of payments, 13 contracts or any other form of reimbursement.

14 Notwithstanding section 6908 of the education law and any other 15 provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people 16 with developmental disabilities, including the home and community based services waiver programs that the office for people with 17 18 developmental disabilities is authorized to administer with federal 19 approval pursuant to subdivision (c) of section 1915 of the federal 20 social security act, are authorized to provide such tasks as OPWDD 21 22 may specify when performed under the supervision, training and 23 periodic inspection of a registered professional nurse and in 24 accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, consistent with section 33.07 of the mental hygiene law, 25 and 26 the 27 directors of facilities licensed but not operated by the office for 28 people with developmental disabilities who act as federally-29 appointed representative payees and who assume management 30 responsibility over the funds of a resident may continue to use such 31 funds for the cost of the resident's care and treatment, consistent 32 with federal law and regulations.

33 Funds appropriated herein shall be available in accordance with the 34 following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to 38 criteria established by the commissioner of the office for people 39 with developmental disabilities and approved by the director of the 40 budget, expenditures may be made from this appropriation for 41 42 residential facilities which are pending recertification as people with 43 intermediate care facilities for developmental 44 disabilities.

45 Notwithstanding the provisions of section 41.36 of the mental hygiene 46 law and any other inconsistent provision of law, moneys from this 47 appropriation may be used for payment up to \$250 per year per 48 client, at such times and in such manner as determined by the 49 commissioner on the basis of financial need for the personal needs 50 of each client residing in voluntary-operated community residences 51 and voluntary-operated community residential alternatives, including 52 individualized residential alternatives under the home and community 53 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 54 schedules for voluntary-operated community residences 55 payment 56 established pursuant to section 41.36 of the mental hygiene law.

57 Notwithstanding any inconsistent provision of law, moneys from this 58 appropriation may be used for the operation of clinics licensed 59 pursuant to article 16 of the mental hygiene law including, but not

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1 limited to, supportive and habilitative services consistent with the 2 home and community based services waiver. Notwithstanding sections 112 and 163 of the state finance law and 3 section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department 4 5 6 of health in accordance with a schedule based upon approved Medicaid 7 claims for eligible home and community-based services, or other 8 approved services as defined in section nine thousand eight hundred 9 and seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2024 and made available by the department of 10 health via sub-allocation or transfer of up to \$740,000,000 may be 11 allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the 12 13 director of the budget, without a competitive bid or request for 14 15 proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with 16 17 18 developmental disabilities to strengthen and enhance home and 19 community-based services consistent with the American rescue plan act of 2021. 20 21 For the state share of medical assistance services expenses incurred 22 by the department of health for the provision of medical assistance 23 services to people with developmental disabilities (37835) 24 4,246,079,000 (re. \$2,434,126,000) 25 For additional state share medical assistance services expenses 26 incurred by the department of health for the provision of medical 27 assistance services to people with developmental disabilities, related to the development of new service opportunities for 28 individuals with disabilities that are currently living at home and 29 30 whose caregivers are unable to continue caring for them (37818) 31 32 For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2023, to provide 33 34 funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 35 reimbursement for the period April 1, 2023 through March 31, 2024. 36 37 Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts 38 appropriated herein may be increased or decreased by interchange or 39 transfer with- out limit to any local assistance appropriation, and 40 may include advances to local governments and voluntary agencies, to 41 42 accomplish this purpose (37807) 43 119,678,000 (re. \$119,678,000) 44 For services and expenses of the community services program, net of 45 disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, 46 47 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 48 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 49 1993 and other provisions of the mental hygiene law. Notwithstanding 50 51 any inconsistent provision of law, the following appropriation shall 52 net of prior and/or current year refunds, be rebates, 53 reimbursements, and credits. 54 Notwithstanding any other provision of law, advances and reimbursement 55 made pursuant to subdivision (d) of section 41.15 and section 41.18 56 of the mental hygiene law shall be allocated pursuant to a plan and 57 in a manner prescribed by the agency head and approved by the 58 director of the budget. The moneys hereby appropriated are available

to reimburse or advance localities and voluntary non-profit agencies

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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for expenditures made during local fiscal periods commencing January 1 1, 2023, April 1, 2023 or July 1, 2023, and for advances for the 3 month period beginning January 1, 2024. 2 3 4 Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the 5 commissioner, pursuant to such contract and in the manner provided 6 7 therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the 8 proceeds of bonds and notes issued by the dormitory authority of the 9 10 state of New York. 11 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any 12 appropriation of the office for people with developmental 13 disabilities with the approval of the director of the budget. 14 Notwithstanding any inconsistent provision of law, moneys from this 15 appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene 19 law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner 25 26 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 27 clients cared for in the home and for payment in an amount 28 determined by the commissioner for the personal needs of each client 29 residing in the family care home. 30 31 Notwithstanding the provisions of subdivision 12 of section 8 of the 32 state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family 33 34 care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in 35 36 accordance with standards established by the commissioner and 37 approved by the director of the budget. 38 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and 39 residential services including, but not limited to, direct housing 40 41 subsidies to individuals, start-up expenses for family care environmental modifications, adaptive technologies, 42 providers, 43 appraisals, property options, feasibility studies and preoperational 44 expenses. 45 Notwithstanding any inconsistent provision of law except pursuant to a 46 chapter of the laws of 2023 authorizing a 4.0 percent cost of living 47 adjustment, for the period commencing on April 1, 2023 and ending 48 March 31, 2024 the commissioner shall not apply any other cost of 49 living adjustment for the purpose of establishing rates of payments, 50 contracts or any other form of reimbursement. 51 Notwithstanding section 6908 of the education law and any other 52 provision of law, rule or regulation to the contrary, direct support 53 staff in programs certified or approved by the office for people 54 with developmental disabilities, including the home and community 55 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 56 57 approval pursuant to subdivision (c) of section 1915 of the federal 58 social security act, are authorized to provide such tasks as OPWDD 59 may specify when performed under the supervision, training and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1	<pre>periodic inspection of a registered professional nurse and in</pre>
2	accordance with an authorized practitioner's ordered care.
3	Notwithstanding any other provision of law to the contrary, and
4	consistent with section 33.07 of the mental hygiene law, the
5	directors of facilities licensed but not operated by the office for
6	people with developmental disabilities who act as federally-
7	appointed representative payees and who assume management
8	responsibility over the funds of a resident may continue to use such
9	funds for the cost of the resident's care and treatment, consistent
10	with federal law and regulations.
11	Funds appropriated herein shall be available in accordance with the
12	<pre>following:</pre>
13	Notwithstanding any other provision of law to the contrary, funds
14	appropriated herein are available to reimburse in- and out-of- state
15	private residential schools, pursuant to subdivision (c) of section
16	13.37-a and subdivision (g) of section 13.38 of the mental hygiene
17	law, for costs of supporting the residential and day program
18	services available to individuals who are over the age of 21 years
19	of age, provided that the amount paid for residential services
20	and/or maintenance costs is net of any supplemental security income
21	bene- fit to which the individual receiving services is eligible,
22	and provided further that funding for nonresidential services will
23	be in an amount not to exceed the maximum reimbursement for
24	appropriate day services delivered by the office for people with
25	developmental disabilities certified or approved providers other
26	than in- and out-of-state private residential schools, unless
27	otherwise authorized by the director of the budget.
28	Notwithstanding section 163 of the state finance law, section 142 of
29	the economic development law, and article 41 of the mental hygiene
30	law, the commissioner of the office for people with developmental
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.
46 47 48 49 51 52 53 55 55 57 58 59	<pre>services to people with developmental disabilities (37802) 347,614,000 (re. \$198,465,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 79,524,000 (re. \$71,585,000) For services and expenses related to the provision of family support services to people with developmental disabilities (37804) 97,033,000 (re. \$79,193,000) For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support</pre>

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the Long- Term Sheltered Employment program operated by FEDCAP 1 2 Rehabilitation Services, Inc. (37805) 3 56,001,000 (re. \$51,995,000) 4 For other services and expenses provided to people with developmental 5 disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and 6 7 voluntary fingerprinting (37806) 8 13,203,000 (re. \$12,036,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs 9 10 and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant 11 12 to section 652 of the labor law. Organizations eligible for funding 13 14 made available by this appropriation shall be limited to those that 15 are required to file a consolidated fiscal report with the office with developmental disabilities. Each eligible 16 for people organization in receipt of funding made available by this appropriation shall submit written certification, in such form and 17 18 at such time as the commissioner shall prescribe, attesting to how 19 such funding will be or was used for purposes eligible under this 20 appropriation. Notwithstanding any inconsistent provision of law, 21 22 and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance 23 24 25 appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized 26 27 to receive such funds to accomplish this purpose (37889) 28 31,100,000 (re. \$31,100,000) For community mental hygiene services and/or expenses of contracts 29 with municipalities; educational institutions; and/or not-for-30 31 profit agencies: 32 Autism Society of the Greater Capital Region (37906) 33 200,000 (re. \$200,000) Brain Injury Alliance (379<u>16)</u> ... 150,000 (re. \$150,000) 34 Jawonio, Inc. (37900) ... 130,000 (re. \$130,000) 35 36 Family Residences and Essential Enterprises (F.R.E.E) (37917) 37 50,000 (re. \$50,000) For community mental hygiene services and/or expenses of contracts 38 with municipalities; educational institutions; and/or not-for-39 40 profit agencies: Best Buddies International, Inc. (37892) 41 42 150,000 (re. \$150,000) 43 Special Olympics New York (37838) ... 150,000 (re. \$150,000) 44 Jawonio, Inc. (37813) ... 130,000 (re. \$130,000) 45 By chapter 53, section 1, of the laws of 2022: 46 47 For services and expenses of the community services program, net of 48 disallowances, for community programs for people with developmental 49 disabilities pursuant to article 41 of the mental hygiene law, 50 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 51 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 52 53 1993 and other provisions of the mental hygiene law. Notwithstanding 54 any inconsistent provision of law, the following appropriation shall 55 be net of prior and/or current year refunds, rebates, reimburse-56 ments, and credits. Notwithstanding any other provision of law, advances and reimbursement 57 58 made pursuant to subdivision (d) of section 41.15 and section 41.18 59 of the mental hygiene law shall be allocated pursuant to a plan and

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

in a manner prescribed by the agency head and approved by the direc-1 2 tor of the budget. The moneys hereby appropriated are available to 3 reimburse or advance localities and voluntary non-profit agencies 4 for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023. 5 6 7 Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the 8 9 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 10 voluntary agencies arising out of loans which are funded from the 11 12 proceeds of bonds and notes issued by the dormitory authority of the 13 state of New York. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be transferred to state operations and/or any appropriation 16 of the office for people with developmental disabilities with the approval of the director of the budget. 17 18 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the 19 net deficit costs of day training programs and family support 20 21 services. 22 Notwithstanding the provisions of section 16.23 of the mental hygiene 23 law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care 24 homes sponsored by voluntary not-for-profit agencies, moneys from 25 26 this appropriation may be used for payments to purchase general 27 services including but not limited to respite providers, up to a 28 maximum of 14 days, at rates to be established by the commissioner 29 and approved by the director of the budget in consideration of 30 factors including, but not limited to, geographic area and number of 31 clients cared for in the home and for payment in an amount deter-32 mined by the commissioner for the personal needs of each client 33 residing in the family care home. 34 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, 35 moneys from this appropriation may be used for expenses of family 36 37 care homes including payments to operators of certified family care 38 homes for damages caused by clients to personal and real property in 39 accordance with standards established by the commissioner and approved by the director of the budget. 40 Notwithstanding any inconsistent provision of law, moneys from this 41 appropriation may be used for appropriate day program services and 42 43 residential services including, but not limited to, direct housing 44 subsidies to individuals, start-up expenses for family care provid-45 ers, environmental modifications, adaptive technologies, appraisals, 46 property options, feasibility studies and preoperational expenses. 47 Notwithstanding any inconsistent provision of law except pursuant to a 48 chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending 49 50 March 31, 2023 the commissioner shall not apply any other cost of 51 living adjustment for the purpose of establishing rates of payments, 52 contracts or any other form of reimbursement. 53 Notwithstanding section 6908 of the education law and any other 54 provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people 55 56 with developmental disabilities, including the home and community 57 based services waiver programs that the office for people with 58 developmental disabilities is authorized to administer with federal 59 approval pursuant to subdivision (c) of section 1915 of the federal

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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social security act, are authorized to provide such tasks as OPWDD 1 2 may specify when performed under the supervision, training and peri-3 odic inspection of a registered professional nurse and in accordance 4 with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, and 5 consistent with section 33.07 of the mental hygiene law, the direc-6 7 tors of facilities licensed but not operated by the office for 8 people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility 9 10 over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal 11 12 law and regulations. 13 Funds appropriated herein shall be available in accordance with the 14 following: 15 Notwithstanding any inconsistent provision of law, the director of the 16 budget is authorized to make suballocations from this appropriation 17 to the department of health medical assistance program. 18 Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people 19 with developmental disabilities and approved by the director of the 20 21 budget, expenditures may be made from this appropriation for resi-22 dential facilities which are pending recertification as intermediate 23 care facilities for people with developmental disabilities. 24 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this 25 26 appropriation may be used for payment up to \$250 per year per 27 client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs 28 29 of each client residing in voluntary-operated community residences 30 and voluntary-operated community residential alternatives, including 31 individualized residential alternatives under the home and community 32 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 33 34 payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law. 35 36 Notwithstanding any inconsistent provision of law, moneys from this 37 appropriation may be used for the operation of clinics licensed 38 pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the 39 40 home and community based services waiver. Notwithstanding sections 112 and 163 of the state finance law and 41 section 142 of the economic development law, or any other inconsist-42 43 ent provision of law, funds appropriated to the department of health 44 in accordance with a schedule based upon approved Medicaid claims 45 for eligible home and community-based services, or other approved 46 services as defined in section nine thousand eight hundred and 47 seventeen of the American rescue plan act of 2021, from April 1, 48 2021 through March 31, 2023 and made available by the department of 49 health via sub-allocation or transfer of up to \$740,000,000 may be 50 allocated and distributed by the commissioner of the office for 51 people with developmental disabilities, subject to approval of the 52 director of the budget, without a competitive bid or request for 53 proposal process for the services and expenses of qualified appli-54 cants. All awards will be granted utilizing criteria established by 55 the commissioner of the office for people with developmental disa-56 bilities to strengthen and enhance home and community-based services 57 consistent with the American rescue plan act of 2021. 58 For services and expenses related to providing healthcare and mental 59 hygiene worker bonuses (37910) ... 136,291,000 ... (re. \$93,388,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 2	For community mental hygiene services and/or expenses of contracts
2 3	with municipalities; educational institutions; and/or not-for-profit agencies:
4	Autism Society of the Greater Capital Region (37906)
5	200,000 (re. \$200,000) Backyard Players & Friends' (37912) 25,000 (re. \$3,000)
6	Backyard Players & Friends' (37912) 25,000 (re. \$3,000)
7 8	Center for Career Freedom (37913) 25,000 (re. \$13,000)
o 9	Jawonio, Inc. (37900) 140,000
10	For community mental hygiene services and/or expenses of contracts
11	with municipalities; educational institutions; and/or not-for-profit
12	agencies:
13	Best Buddies International, Inc. (37892) 150,000 (re. \$15,000)
14 15	Special Olympics NY (37838) 150,000 (re. \$75,000) Jawonio, Inc. (37813) 130,000 (re. \$65,000)
16	ouwonic, inc. (57015) 150,000
17	By chapter 53, section 1, of the laws of 2021:
18	For community mental hygiene services and/or expenses of contracts
19	with municipalities; educational institutions; and/or not-for-profit
20 21	agencies: Summit Center (37905) 200,000
22	Autism Society of the Greater Capital Region (37906)
23	200,000 (re. \$100,000)
24	Jawonio, Inc. (37900) 140,000 (re. \$70,000)
25	Special Olympics New York, Inc. (37838)
26 27	150,000 (re. \$15,000) Best Buddies International, Inc. (37892)
28	150,000 (re. \$15,000)
29	Jawonio, Inc. (37813) 130,000
30	NYSARC Inc. Rockland County Chapter (37867)
31 32	40,000 (re. \$4,000) AccessCNY, Inc. (37909) 100,000 (re. \$10,000)
32 33	ACCESSENT, INC. (57909) 100,000
34	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
35	section 4, of the laws of 2020:
36 37	Epilepsy Foundation of Northeastern New York (37877) (re. \$50,000)
38	Special Olympics New York, Inc. (37838) 150,000 (re. \$75,000)
39	Jawonio, Inc. (37813) 90,000 (100,000 (re. \$9,000)
40	Best Buddies International, Inc. (37892) 150,000 (re. \$15,000)
41	
42 43	By chapter 53, section 1, of the laws of 2019: For services and expenses of the community services program, net of
44	disallowances, for community programs for people with developmental
45	disabilities pursuant to article 41 of the mental hygiene law,
46	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
47	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
48 49	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstand-
50	ing any inconsistent provision of law, the following appropriation
51	shall be net of prior and/or current year refunds, rebates,
52	reimbursements, and credits.
53 54	Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18
55	of the mental hygiene law shall be allocated pursuant to a plan and
56	in a manner prescribed by the agency head and approved by the direc-
57	tor of the budget. The moneys hereby appropriated are available to
58	reimburse or advance localities and voluntary non-profit agencies
59	for expenditures made during local fiscal periods commencing January

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 1 2 month period beginning January 1, 2020. 3 Notwithstanding the provisions of article 41 of the mental hygiene law 4 or any other inconsistent provision of law, rule or regulation, the 5 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 6 7 voluntary agencies arising out of loans which are funded from the 8 proceeds of bonds and notes issued by the dormitory authority of the state of New York. 9 10 Notwithstanding any other provision of law, the money hereby appropri-11 ated may be transferred to state operations and/or any appropriation 12 of the office for people with developmental disabilities with the approval of the director of the budget. 13 14 Notwithstanding any inconsistent provision of law, moneys from this 15 appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support 16 17 services. 18 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to 19 20 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from 21 22 this appropriation may be used for payments to purchase general 23 services including but not limited to respite providers, up to a 24 maximum of 14 days, at rates to be established by the commissioner 25 and approved by the director of the budget in consideration of 26 factors including, but not limited to, geographic area and number of 27 clients cared for in the home and for payment in an amount deter-28 mined by the commissioner for the personal needs of each client residing in the family care home. 29 30 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, 31 32 moneys from this appropriation may be used for expenses of family 33 care homes including payments to operators of certified family care 34 homes for damages caused by clients to personal and real property in 35 accordance with standards established by the commissioner and 36 approved by the director of the budget. 37 Notwithstanding any inconsistent provision of law, moneys from this 38 appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing 39 subsidies to individuals, start-up expenses for family care provid-40 ers, environmental modifications, adaptive technologies, appraisals, 41 42 property options, feasibility studies and preoperational expenses. 43 Notwithstanding any inconsistent provision of law, for the period 44 commencing on April 1, 2019 and ending March 31, 2020 the commis-45 sioner shall not apply any cost of living adjustment for the purpose 46 of establishing rates of payments, contracts or any other form of 47 reimbursement. 48 Notwithstanding section 6908 of the education law and any other 49 provision of law, rule or regulation to the contrary, direct support 50 staff in programs certified or approved by the office for people 51 with developmental disabilities, including the home and community 52 based services waiver programs that the office for people with 53 developmental disabilities is authorized to administer with federal 54 approval pursuant to subdivision (c) of section 1915 of the federal 55 social security act, are authorized to provide such tasks as OPWDD 56 may specify when performed under the supervision, training and peri-57 odic inspection of a registered professional nurse and in accordance 58 with an authorized practitioner's ordered care.

59 Funds appropriated herein shall be available in accordance with the

DEPARTMENT OF MENTAL HYGIENE

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1 following:

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4 private residential schools, pursuant to subdivision (c) of sect 5 13.37-a and subdivision (g) of section 13.38 of the mental hygi	2 1	Notwithstanding any other provision of law to the contrary, funds
5 13.37-a and subdivision (g) of section 13.38 of the mental hygi	3	appropriated herein are available to reimburse in- and out-of-state
	4	private residential schools, pursuant to subdivision (c) of section
6 law for costs of supporting the residential and day proc	5	13.37-a and subdivision (g) of section 13.38 of the mental hygiene
taw, for costs of supporting the residential and day prog	6	law, for costs of supporting the residential and day program
7 services available to individuals who are over the age of 21 ye	7	services available to individuals who are over the age of 21 years
8 of age, provided that the amount paid for residential servi	8	of age, provided that the amount paid for residential services
9 and/or maintenance costs is net of any supplemental security inc	9	and/or maintenance costs is net of any supplemental security income
10 benefit to which the individual receiving services is eligible,	10	benefit to which the individual receiving services is eligible, and
11 provided further that funding for nonresidential services will be	11	provided further that funding for nonresidential services will be in
12 an amount not to exceed the maximum reimbursement for appropri	12	an amount not to exceed the maximum reimbursement for appropriate
13 day services delivered by the office for people with developmer	13	day services delivered by the office for people with developmental
14 disabilities certified or approved providers other than in-	14	disabilities certified or approved providers other than in- and
15 out-of-state private residential schools, unless otherwise auth	15	out-of-state private residential schools, unless otherwise author-
16 ized by the director of the budget.	16	ized by the director of the budget.

17 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 18 law, the commissioner of the office for people with developmental 19 20 disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with devel-21 22 23 opmental disabilities, to cover a portion of the development costs 24 of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing 25 26 finance law and/or any other statutory provisions, for supportive 27 housing units that have been set aside for individuals with intel-28 lectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real 29 30 property developed with such state aid, loans or grants, which shall 31 be in the amount of the loan or grant, for a maximum term of 30 32 years, or other longer term consistent with the requirements of 33 another regulatory agency.

34 Notwithstanding any inconsistent provision of law, up to \$5,000,000 of 35 this appropriation shall be made available to the New York State 36 Association of Community and Residential Agencies, Inc. d/b/a New 37 York Alliance For Inclusion and Innovation for contract expenses 38 related to OPWDD's system readiness for managed care. Use of such funds shall include, but shall not be limited to, developing train-39 ing and tools to improve performance measurement and outcome moni-40 41 toring, data collection and provider readiness (37904) 42 5,000,000 (re. \$5,000,000)

44 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 45 section 1, of the laws of 2020:

46 For community mental hygiene services and/or expenses of contracts 47 with municipalities; educational institutions; and/or not-for-profit 48 agencies:

49 50 Special Olympics New York, Inc. (37838) 51 200,000 (re. \$20,000) Jawonio, Inc. (37813) ... 90,000 (re. \$9,000) 52

54 By chapter 53, section 1, of the laws of 2018:

For community mental hygiene services and/or expenses of contracts 55 with municipalities; educational institutions; and/or not-for-profit 56 57 agencies: 58 HASC Center, Inc. (37810) ... 50,000 (re. \$2,000) Life's Worc, Inc. (37896) ... 50,000 (re. \$32,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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2	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
3	53, section 1, of the laws of 2018:
4	For community mental hygiene services and/or expenses of contracts
5	with municipalities; educational institutions; and/or not-for-profit
6	agencies:
7	Developmental Disabilities Alliance of Western New York (37895)
8	55,000 (re. \$28,000)
9	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)
10	

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 Special Revenue Funds - Other 873,077,000 5 0 _____ 6 _____ 7 0 8 _____ ____ 9 10 SCHEDULE 11 12 13 14 15 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 16 Railroad Account - 20852 17 18 19 To the metropolitan transportation authority for deposit in the dedicated tax fund for 20 the expenses of the New York city transit 21 22 authority, the Manhattan and Bronx surface transit operating authority, and the 23 Staten Island rapid transit operating 24 25 authority, the Long Island rail road 26 company and the Metro-North commuter rail-27 road company which includes the New York 28 state portion of the Harlem, Hudson, Port 29 Jervis, Pascack, and the New Haven commu-30 ter railroad service regardless of whether 31 the services are provided directly or 32 pursuant to joint service agreements for 33 the period April 1, 2025 to March 31, 2026 34 provided, however, that such appropriation 35 shall become available only pursuant to subdivision 3 of section 89-c of the state 36 37 finance law and notwithstanding section 40 of the state finance law shall take effect 38 39 on April 1, 2025 and shall lapse on March 40 31, 2026 (43804) 94,453,400 41 _____ 42 Program account subtotal 94,453,400 43 _____ 44 45 Special Revenue Funds - Other 46 Dedicated Mass Transportation Trust Fund 47 Transit Authorities Account - 20851 48 49 To the metropolitan transportation authority 50 for deposit in the dedicated tax fund for the expenses of the New York city transit 51 authority, the Manhattan and Bronx surface 52 transit operating authority, and the 53 Staten Island rapid transit operating 54 55 authority, the Long Island rail road company and the Metro-North commuter rail-56 57 road company which includes the New York 58 state portion of the Harlem, Hudson, Port 59 Jervis, Pascack, and the New Haven commu-60 ter railroad service regardless of whether 61 the services are provided directly or pursuant to joint service agreements for 62

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2024-25

the period April 1, 2025 to March 31, 2026 1 provided, however, that such appropriation 2 shall become available only pursuant to subdivision 3 of section 89-c of the state 3 4 5 finance law and notwithstanding section 40 of the state finance law shall take effect 6 7 on April 1, 2025 and shall lapse on March 8 31, 2026 (43804) 534, 373, 600 9 _____ 10 Program account subtotal 534,373,600 11 12 13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 14 _____ 15 16 Special Revenue Funds - Other 17 Metropolitan Transportation Authority Financial Assist-18 ance Fund 19 Mobility Tax Trust Account - 23651 20 21 To the metropolitan transportation authority 22 for deposit in the metropolitan transpor-23 tation authority finance fund pursuant to 24 the provisions of section 92-ff of the 25 state finance law, for the period April 1, 26 2025 to March 31, 2026 and notwithstanding section 40 of the state finance law shall 27 28 take effect on April 1, 2025 and shall lapse on March 31, 2026 (43805) 244,250,000 29 30 _____ 31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 5,500,000 5,500,000 5 -----6 All Funds 5,500,000 5,500,000 7 _____ 8 9 10 SCHEDULE 11 12 MILITARY READINESS PROGRAM 1,500,000 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 19 military law. A portion of these funds may 20 21 be transferred to state operations for 22 administrative expenses (38700) 1,500,000 23 24 25 SPECIAL SERVICES PROGRAM 4,000,000 26 _____ 27 28 General Fund 29 Local Assistance Account - 10000 30 31 For services and expenses related to World Trade Center death and disability benefits 32 33 for members of New York's organized militia, including liabilities incurred prior 34 35 to April 1, 2024. 36 Notwithstanding any inconsistent provision 37 of law, funds appropriated herein may be 38 suballocated or transferred to any other state agency, office or department for the 39 40 purposes stated herein (38716) 4,000,000 41 _____ 42

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 MILITARY READINESS PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 8 to state operations for administrative expenses (38700) 9 10 1,500,000(re. \$1,500,000) 11 12 SPECIAL SERVICES PROGRAM 13 14 [General Fund 15 State Purposes Account - 10050] General Fund 16 17 Local Assistance Account - 10000 18 The appropriation made by chapter 50, section 1, of the laws of 2023, as 19 20 supplemented by transfers in accordance with section 51 of the state 21 finance law, is hereby amended and reappropriated to read: 22 For services and expenses related to World Trade Center death and 23 disability benefits for members of New York's organized militia, including liabilities incurred prior to April 1, Notwithstanding any inconsistent provision of law, 24 2023. 25 funds 26 appropriated herein may be transferred to aid to localities for

payments to beneficiaries (38716) ... 4,000,000 ... (re. \$4,000,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 Special Revenue Funds - Federal
 24,900,000
 96,407,000
 5 6 7 _____ 8 9 10 SCHEDULE 11 12 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 24,900,000 13 14 15 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 16 17 Highway Safety Section 402 Account - 25319 18 19 For services and expenses related to local governments' federal highway 20 safety 21 projects pursuant to an allocation plan 22 subject to the approval of the director of 23 the budget. A portion of these funds may 24 be suballocated to other agencies (39009) ... 24,900,000 25 _____ 26

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 1 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Highway Safety Section 402 Account - 25319 6 7 By chapter 53, section 1, of the laws of 2023: 8 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to 9 the approval of the director of the budget. A portion of these funds 10 11 may be suballocated to other agencies (39009) 12 24,800,000 (re. \$24,800,000) 13 14 By chapter 53, section 1, of the laws of 2022: For services and expenses related to local governments' federal high-15 way safety projects pursuant to an allocation plan subject to the 16 approval of the director of the budget. A portion of these funds may 17 18 be suballocated to other agencies (39009) 19 24,800,000 (re. \$24,800,000) 20 By chapter 53, section 1, of the laws of 2021: 21 22 For services and expenses related to local governments' federal high-23 way safety projects pursuant to an allocation plan subject to the 24 approval of the director of the budget. A portion of these funds may 25 be suballocated to other agencies (39009) 26 22,200,000 (re. \$12,152,000) 27 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses related to local governments' federal high-30 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 31 32 be suballocated to other agencies (39009) 33 22,200,000 (re. \$5,059,000) 34 By chapter 53, section 1, of the laws of 2019: 35 For services and expenses related to local governments' federal high-36 37 way safety projects pursuant to an allocation plan subject to the 38 approval of the director of the budget. A portion of these funds may 39 be suballocated to other agencies (39009) 40 22,200,000 (re. \$6,341,000) 41 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 44 45 approval of the director of the budget. A portion of these funds may 46 be suballocated to other agencies (39009) 47 22,000,000 (re. \$5,576,000) 48 49 By chapter 53, section 1, of the laws of 2017: 50 For services and expenses related to local governments' federal high-51 way safety projects pursuant to an allocation plan subject to the 52 approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) 53 54 21,800,000 (re. \$6,380,000) 55 56 By chapter 53, section 1, of the laws of 2016: 57 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 58 59 approval of the director of the budget. A portion of these funds may 60 be suballocated to other agencies (39009) 61 21,600,000 (re. \$4,209,000) 62

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) (re. \$7,090,000)

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 300,000
 6,637,250

 Special Revenue Funds - Federal
 18,170,000
 14,394,000

 Special Revenue Funds - Other
 8,135,000
 13,442,000

 5 6 7 8 9 34,473,250 -----10 11 12 SCHEDULE 13 14 HISTORIC PRESERVATION PROGRAM 1,120,000 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 19 20 21 For expenses of acquisition, development and 22 administration of historic properties 23 (39901) 1,120,000 24 _____ 25 Program account subtotal 1,120,000 26 _____ 27 29 _____ 30 31 General Fund 32 Local Assistance Account - 10000 33 34 For services and expenses related to: 35 ArtPark and Company, Inc (40437) 300,000 _____ 36 37 38 _____ 39 40 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 41 Federal Operating Grants Fund Account - 25383 42 43 44 For services and expenses related to grants for recreation services projects including 4.5 46 acquisition, research, development, educa-47 tion and rehabilitation of parklands, programs and facilities (39910) 17,050,000 48 49 _____ 50 Program account subtotal 17,050,000 51 52 53 Special Revenue Funds - Other 54 Miscellaneous Special Revenue Fund 55 Snowmobile Trail Development and Maintenance Account -56 21932 57 58 For services and expenses related to snowmo-59 bile law enforcement and trail development 60 and maintenance (39910) 8,135,000 61 62 Program account subtotal 8,135,000

AID TO LOCALITIES 2024-25

1 2

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 HISTORIC PRESERVATION PROGRAM 1 2 3 General Fund Local Assistance - 10000 4 5 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses related to: 8 Hudson River Museum, for reinterpretation and digitization of the 9 collection (40432) ... 150,000 (re. \$150,000) Hudson River Museum, for the new community and partnership gallery 10 11 (40433) ... 100,000 (re. \$100,000) 12 13 Special Revenue Funds - Federal 14 Federal Miscellaneous Operating Grants Fund 15 Federal Operating Grants Fund Account - 25462 16 17 By chapter 53, section 1, of the laws of 2023: 18 For expenses of acquisition, development and administration of historic properties (39901) ... 1,120,000 (re. \$1,120,000) 19 20 By chapter 53, section 1, of the laws of 2022: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 1,120,000 (re. \$1,117,000) 24 25 By chapter 53, section 1, of the laws of 2021: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 1,120,000 (re. \$1,017,000) 28 29 By chapter 53, section 1, of the laws of 2020: 30 For expenses of acquisition, development and administration of histor-31 ic properties (39901) ... 370,000 (re. \$213,000) 32 33 By chapter 53, section 1, of the laws of 2019: 34 For expenses of acquisition, development and administration of histor-35 ic properties (39901) ... 370,000 (re. \$199,000) 36 37 By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of histor-38 39 ic properties (39901) ... 370,000 (re. \$201,000) 40 41 NATURAL HERITAGE TRUST PROGRAM 42 43 General Fund 44 Local Assistance Account - 10000 45 46 By chapter 53, section 1, of the laws of 2021: 47 Old Stone House in Washington Park in Brooklyn (40421) 48 25,000 (re. \$25,000) 49 50 By chapter 53, section 1, of the laws of 2018: For services and expenses related to operations of historic proper-51 ties, including: 52 53 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 54 55 56 By chapter 53, section 1, of the laws of 2015: 57 For services and expenses related to operations of historic properties, including: 58 59 Yaddo (40400) ... 250,000 (re. \$38,000) Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 60 61 Friends of Brinckerhoff Colonial Cemetery (40405) 62 180,000 (re. \$180,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 2 By chapter 53, section 1, of the laws of 2013: 3 For services and expenses related to the Putnam Visitors Bureau (39947) ... 60,000 (re. \$7,000) 4 5 By chapter 53, section 1, of the laws of 2012: 6 7 For services and expenses of parks, recreation and historic preserva-8 tion projects (39943) ... 3,000,000 (re. \$248,000) 9 10 By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake 11 Assessment and Restoration Project (39938) 12 13 200,000 (re. \$99,000) For services and expenses related to the Preservation League of New 14 15 York (39939) ... 150,000 (re. \$150,000) 16 17 By chapter 55, section 1, of the laws of 2006: 18 For services and expenses for improvements to Tioga State Park (39941) 19 20 By chapter 55, section 1, of the laws of 2005: 21 22 For services and expenses, grants in aid or for contracts with munici-23 palities and/or private not-for-profit agencies to be determined 24 pursuant to a plan to be developed by the director of the budget in 25 consultation with the temporary president of the senate for New York 26 State Heritage Trail tourism projects (39940) 1,000,000 (re. \$58,000) 27 28 29 By chapter 54, section 1, of the laws of 2002: 30 For services and expenses related to repair and restoration of New 31 York State Division monuments in the Gettysburg Battlefield (39942) 32 ... 250,000 (re. \$48,000) 33 34 RECREATION SERVICES PROGRAM 35 36 General Fund 37 Local Assistance Account - 10000 38 39 By chapter 53, section 1, of the laws of 2023: For services and expenses related to: ArtPark and Company, Inc (40437) 40 41 ... 300,000 (re. \$300,000) 42 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 45 For services and expenses related to projects at state parks and 46 47 historic sites and for grants to municipalities, historical socie-48 ties, conservancies, and other cultural institutions. Notwithstand-49 ing section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 50 51 pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list 52 53 of grantees with the amount to be received by each, or the methodol-54 ogy for allocating such appropriation, and (ii) which is thereafter 55 included in an assembly resolution calling for the expenditure of 56 such funds, which resolution must be approved by a majority vote of 57 all members elected to the assembly upon a roll call vote (40434) 58 ... 3,000,000 (re. \$1,787,250) 59 60 By chapter 53, section 1, of the laws of 2021: 61 For services and expenses related to: 62 The Point Community Development Corporation, for operating to continue

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

to offer a multi-faceted approach to asset-based community develop-1 2 ment through youth Development, Arts and Culture and Community Development (40425) ... 20,000 (re. \$20,000) 3 Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 4 Belle Harbor Yacht Club building improvement (40426) 5 45,000 (re. \$45,000) 6 Preservation Buffalo Niagara (40429) ... 125,000 (re. \$29,000) 7 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) 8 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 9 10 Riverfront Natural Habitat Park (40431) 11 100,000 (re. \$100,000) 12 13 By chapter 53, section 1, of the laws of 2020: 14 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) 15 16 By chapter 53, section 1, of the laws of 2019: 17 For services and expenses related to: 18 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) Narrows Botanical Gardens (40418) ... 10,000 (re. \$10,000) 19 20 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses related to: 22 23 Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 24 25 By chapter 53, section 1, of the laws of 2017: 26 For services and expenses related to: 27 Alley Pond Environmental Health Center Inc (39920) 28 15,000 (re. \$15,000) 29 For services and expenses related to: 30 City Parks Foundation (40407) ... 250,000 (re. \$16,000) Snug Harbor Cultural Center (40409) ... 200,000 (re. \$107,000) 31 32 33 By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of 34 the programs of section 79-b of the navigation law (39910) 35 36 2,920,000 (re. \$554,000) 37 38 By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of 39 the programs of section 79-b of the navigation law (39910) 40 41 2,920,000 (re. \$706,000) 42 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Federal Operating Grants Fund Account - 25383 46 47 By chapter 53, section 1, of the laws of 2023: 48 For services and expenses related to grants for recreation services 49 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 50 51 2,050,000 (re. \$2,050,000) 52 53 By chapter 53, section 1, of the laws of 2022: 54 For services and expenses related to grants for recreation services 55 projects including acquisition, research, development, education and 56 rehabilitation of parklands, programs and facilities (39910) 57 2,050,000 (re. \$2,050,000) 58 59 By chapter 53, section 1, of the laws of 2021: 60 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 61 62 rehabilitation of parklands, programs and facilities (39910)

or parkranus, p

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 2,050,000 (re. \$2,050,000) 2 3 By chapter 53, section 1, of the laws of 2020: For services and expenses related to grants for recreation services 4 projects including acquisition, research, development, education and 5 rehabilitation of parklands, programs and facilities (39910) 6 7 2,800,000 (re. \$2,710,000) 8 9 By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services 10 11 projects including acquisition, research, development, education and 12 rehabilitation of parklands, programs and facilities (39910) 13 3,000,000 (re. \$902,000) 14 15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 17 rehabilitation of parklands, programs and facilities (39910) 18 19 3,000,000 (re. \$765,000) 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Snowmobile Trail Development and Maintenance Account - 21932 24 25 By chapter 53, section 1, of the laws of 2023: 26 For services and expenses related to snowmobile law enforcement and 27 trail development and maintenance (39910) 28 8,135,000 (re. \$7,823,000) 29 30 By chapter 53, section 1, of the laws of 2022: For services and expenses related to snowmobile law enforcement and 31 32 trail development and maintenance (39910) 33 6,135,000 (re. \$809,000) 34 35 By chapter 53, section 1, of the laws of 2021: For services and expenses related to snowmobile law enforcement and 36 37 trail development and maintenance (39910) 38 6,135,000 (re. \$1,441,000) 39 40 By chapter 53, section 1, of the laws of 2020: For services and expenses related to snowmobile law enforcement and 41 42 trail development and maintenance (39910) 43 6,135,000 (re. \$1,486,000) 44 45 By chapter 53, section 1, of the laws of 2019: 46 For services and expenses related to snowmobile law enforcement and 47 trail development and maintenance (39910) 48 6,135,000 (re. \$1,883,000) 49

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 10,835,000
 14,395,000

 Special Revenue Funds - Federal
 1,000,000
 566,000
 5 14,395,000 566,000 6 7 All Funds 11,835,000 14,961,000 8 _____ 9 10 11 SCHEDULE 12 13 ADMINISTRATION PROGRAM 11,835,000 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For services and expenses of programs that prevent domestic and gender-based 20 violence, including contracts for the 21 22 operation of hotlines for victims of 23 domestic and gender-based violence (47402) ... 1,165,000 24 For services and expenses of the Capital 25 District domestic violence law clinic, the 26 family violence and women's rights clinic 27 at the SUNY Buffalo law school, and other 28 legal services and programs that prevent domestic and gender-based violence (47403) 170,000 29 30 For services and expenses of rape crisis 31 centers, including but not limited to 32 prevention, education and victim services 33 on college campuses and within their communities in the state. Notwithstanding 34 any law to the contrary, the office for 35 the prevention of domestic violence shall 36 37 administer the program and allocate funds pursuant to a plan approved by the direc-38 39 tor of the budget. Such allocation method-40 ology shall be based in part on the following factors: certification status, 41 42 number of programs, and regional diversi-43 ty. Funds hereby appropriated may be transferred or suballocated to any state 44 department or agency (81116) 4,500,000 45 46 For services, expenses and grants to govern-47 ment entities and not-for-profits to 48 provide financial assistance to victims 49 and survivors of domestic violence, 50 distributed pursuant to a plan prepared by the office for the prevention of domestic 51 violence and approved by the director of 52 53 the budget. A portion of these funds may 54 be transferred to state operations and may 55 be suballocated to other state agencies 5,000,000 56 _____ 57 Program account subtotal 10,835,000 58 _____ 59 60 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 61 Miscellaneous Discretionary Account - 25370 62

AID TO LOCALITIES 2024-25

1 2	Funds herein appropriated may be used to
3	disburse federal grants in support of
4	state and local programs to support domes-
5	tic violence prevention programs. A
6	portion of these funds may be transferred
7	to state operations and may be suballo-
8	cated to other state agencies (81001) 1,000,000
9	
10	Program account subtotal 1,000,000
11	
12	

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

ADMINISTRATION PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of programs that prevent domestic and gender-based violence, including contracts for the operation of 8 hotlines for victims of domestic and gender-based violence (47402) 9 10 ... 1,165,000 (re. \$801,000) For services and expenses of the Capital District domestic violence 11 law clinic, the family violence and women's rights clinic at the 12 SUNY Buffalo law school, and other legal services and programs that 13 prevent domestic and gender-based violence (47403) 14 15 170,000 (re. \$116,000) For services and expenses of rape crisis centers, including but not 16 17 limited to prevention, education and victim services on college 18 campuses and within their communities in the state. Notwithstanding any law to the contrary, the office for the prevention of domestic 19 20 violence shall administer the program and allocate funds pursuant to 21 a plan approved by the director of the budget. Such allocation 22 method- ology shall be based in part on the following factors: 23 certification status, number of programs, and regional diversity. 24 Funds hereby appropriated may be transferred or suballocated to any 25 state department or agency (81116) 26 4,500,000 (re. \$2,697,000) 27 For services, expenses and grants to government entities and not-for-28 profits to provide financial assistance to victims and survivors of 29 domestic violence, distributed pursuant to a plan prepared by the 30 office for the prevention of domestic violence and approved by the 31 director of the budget. A portion of these funds may be transferred 32 to state operations and may be suballocated to other state agencies 33 ... 5,000,000 (re. \$5,000,000) For services and expenses of the family violence and women's rights 34 35 clinic at the SUNY Buffalo law school (47400) 36 50,000 (re. \$50,000) 37 38 By chapter 53, section 1, of the laws of 2022: 39 For services and expenses of programs that prevent domestic and 40 gender-based violence, including contracts for the operation of hotlines for victims of domestic and gender-based violence (47402) 41 42 1,165,000 (re. \$716,000) For services and expenses of the Capital District domestic violence 43 44 law clinic, the family violence and women's rights clinic at the 45 SUNY Buffalo law school, and other legal services and programs that 46 prevent domestic and gender-based violence (47403) 47 170,000 (re. \$170,000) 48 For services and expenses of rape crisis centers, including but not 49 limited to prevention, education and victim services on college 50 campuses and within their communities in the state. Notwithstanding 51 any law to the contrary, the office for the prevention of domestic 52 violence shall administer the program and allocate funds pursuant to 53 a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certif-54 55 ication status, number of programs, and regional diversity. 56 Funds hereby appropriated may be transferred or suballocated to any 57 state department or agency (81116) ... 4,500,000 .. (re. \$1,507,000) 58 For services and expenses of the family violence and women's rights 59 clinic at the SUNY Buffalo law school (47400) 60 50,000 (re. \$50,000) For services and expenses of Sexual Harassment and Gender Based 61 Violence Awareness Program. Notwithstanding section 24 of the state 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

finance law or any provision of law to the contrary, funds from this 1 2 appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director 3 of the budget which sets forth either an itemized list of grantees 4 5 with the amount to be received by each, or the methodology for allo-6 cating such appropriation, and (ii) which is thereafter included in 7 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 8 elected to the senate upon a roll call vote (47401) 9 10 150,000 (re. \$150,000) 11 12 By chapter 53, section 1, of the laws of 2021: 13 For services and expenses of programs that prevent domestic and 14 gender-based violence, including contracts for the operation of 15 hotlines for victims of domestic and gender-based violence (47402) ... 1,165,000 (re. \$363,000) 16 For services and expenses of the Capital District domestic violence 17 18 law clinic, the family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that 19 20 prevent domestic and gender-based violence (47403) 21 170,000 (re. \$9,000) 22 For services and expenses of rape crisis centers, including but not 23 limited to prevention, education and victim services on college 24 campuses and within their communities in the state. Notwithstanding 25 any law to the contrary, the Office for the Prevention of Domestic 26 Violence shall administer the program and allocate funds pursuant to 27 a plan approved by the director of the budget. Such allocation meth-28 odology shall be based in part on the following factors: certif-29 ication status, number of programs, and regional diversity. Funds 30 hereby appropriated may be transferred or suballocated to any state 31 department or agency (81116) ... 4,500,000 (re. \$854,000) 32 For services and expenses of the family violence and women's rights 33 clinic at the SUNY Buffalo law school (47400) 34 50,000 (re. \$16,000) 35 By chapter 53, section 1, of the laws of 2020: 36 37 For services and expenses of programs that prevent domestic violence, 38 including contracts for the operation of hotlines for victims of 39 domestic violence (47402) ... 1,115,000 (re. \$919,000) 40 For services and expenses of the Capital District domestic violence 41 law clinic, the family violence and women's rights clinic at the 42 SUNY Buffalo law school, and other legal services and programs that 43 prevent domestic violence (47403) ... 170,000 (re. \$20,000) 44 For services and expenses of the family violence and women's rights 45 clinic at the SUNY Buffalo law school (47400) 46 50,000 (re. \$16,000) 47 48 By chapter 53, section 1, of the laws of 2019: For services and expenses of programs that prevent domestic violence, 49 50 including contracts for the operation of hotlines for victims of 51 domestic violence (47402) ... 1,115,000 (re. \$863,000) 52 For services and expenses of the Capital District domestic violence 53 law clinic, the family violence and women's rights clinic at the 54 SUNY Buffalo law school, and other legal services and programs that 55 prevent domestic violence (47403) ... 170,000 (re. \$21,000) 56 For services and expenses of the family violence and women's rights 57 clinic at the SUNY Buffalo law school (47400) 58 50,000 (re. \$5,000) 59 60 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs that prevent domestic violence, 61 including contracts for the operation of hotlines for victims of 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 domestic violence (47402) ... 1,115,000 (re. \$52,000) 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 Miscellaneous Discretionary Account - 25370 5 6 By chapter 53, section 1, of the laws of 2023: 7 Funds herein appropriated may be used to disburse federal grants in 8 support of state and local programs to support domestic violence 9 10 prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 11 12 (81001) 1,000,000 (re. \$566,000)

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4
 General Fund
 50,000,000
 200,000,000

 Special Revenue Funds - Other
 5,750,000
 5,640,000
 5 6 7 8 _____ 9 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 To provide an energy affordability guarantee to participating low-income residential 20 customers in the EmPower Plus Program 21 22 administered by the New York State Energy 23 Research and Development Authority who 24 electrify their homes in accordance with program standards required by the 25 authority, provided however that the 26 27 energy affordability guarantee shall only 28 be for the estimated useful life of the 29 related electrification project. For the 30 purpose of the energy affordability guarantee the Public Service Commission is 31 32 authorized to establish a cap on a 33 participating residential customer's annual total electric usage by kilowatt 34 hour applicable to the guarantee when 35 36 establishing such program. Amounts 37 appropriated herein may be disbursed to the utilities, including the Long Island 38 39 Power Authority, on behalf of eligible electric residential utility customers who 40 participate in the EmPowerPlus Program. No 41 more than three percent of the amount 42 43 appropriated herein may be transferred to 44 state operations to support the proper 45 administration, implementation and evaluation of the energy affordability 46 47 guarantee. A portion of these funds may be 48 transferred or suballocated to any other 49 state agency, department, public authority 50 or public benefit corporation 50,000,000 51 52 REGULATION OF UTILITIES PROGRAM 5,750,000 53 _____ 54 55 Special Revenue Funds - Other 56 Miscellaneous Special Revenue Fund 57 Article VII Intervenor Account - 21901 58 59 For services and expenses of any munici-60 pality or other local parties pursuant to section 122 of the public service law 61 62 (48603) 3,250,000

AID TO LOCALITIES 2024-25

1 _____ 2 Program account subtotal 3,250,000 _____ 3 4 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Article X Intervenor Account - 22203 8 9 For services and expenses of any municipality or other local parties pursuant to 10 section 164 of the public service law 11 12 (48602) 2,500,000 _____ 13 14 Program account subtotal 2,500,000 15 _____ 16

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	ENERGY AFFORDABILITY PROGRAM
2 3	General Fund
4	Local Assistance Account - 10000
5	
6	By chapter 53, section 1, of the laws of 2023:
7	For prompt assistance to utility customers related to the costs of
8	utility affordability programs authorized by the Public Service
9	Commission and administered by the Department of Public Service, in
10	consultation with the energy affordability policy working group.
11 12	Additionally, the department shall establish a new, expanded discount program to provide utility bill relief to utility
13	customers, in consultation with the energy affordability policy
14	working group, for residential customers that do not currently
15	qualify for the energy affordability policy program but whose
16	income is below the state median income, provided however that the
17	Public Service Commission shall consider the feasibility of using
18	area median income or other eligibility thresholds in the event the
19	use of state median income prevents reaching all households that
20	have an energy burden greater than six percent. Residential
21	customers of electric corporations regulated by the Public Service
22 23	Commission and the Long Island Power Authority, and its service
23 24	provider shall be eligible to participate in the new, expanded discount program. The department shall also establish a program for
25	such purpose to provide an energy affordability guarantee to
26	participating residential customers in the EmPower Plus Program
27	administered by the New York State Energy Research and Development
28	Authority who electrify their homes in accordance with program
29	standards required by the authority; provided, however, that the
30	department is authorized to establish a cap on a residential
31	customer's annual total electric usage by kilowatt hour applicable
32 33	to the guarantee when establishing such program. The energy affordability guarantee shall provide that any participating
33 34	residential customers in the EmPower Plus Program shall spend no
35	more than six percent of house-hold income on electric utility
36	bills for the estimated useful life of the related electrification
37	project. The energy affordability guarantee is to remain with the
38	residence that participated in the Empower Plus Program and can
39	transfer between tenants or owners through the electric
40	corporation's application for service, provided however that the
41 42	bene-fits of this program can only be transferred to eligible new tenants or owners. Amounts appropriated herein may be disbursed to
42 43	the utilities, including the Long Island Power Authority, on behalf
44	of utility customers as determined by the Department of Public
45	Service based on their share of energy affordability policy program
46	expenditures during calendar year 2022 (48608)
47	200,000,000
48	
49	REGULATION OF UTILITIES PROGRAM
50	One shall Demonstrate Other
51 52	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
53	Article VII Intervenor Account - 21901
54	Altere vii intervenor Account 21901
55	By chapter 53, section 1, of the laws of 2023:
56	For services and expenses of any municipality or other local parties
57	pursuant to section 122 of the public service law (48603)
58	3,250,000 (re. \$3,140,000)
59	(manial Devenue Dunda Other
60 61	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
61 62	Article X Intervenor Account - 22203

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1
2 By chapter 53, section 1, of the laws of 2023:
3 For services and expenses of any municipality or other local parties
4 pursuant to section 164 of the public service law (48602)
5 2,500,000 (re. \$2,500,000)
6

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund
 57,700,000
 160,069,/51

 Special Revenue Funds - Federal
 219,700,000
 296,406,000

 Special Revenue Funds - Other
 1,500,000
 0

 5 6 7 8 9 -----10 11 12 SCHEDULE 13 14 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 229,700,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For services and expenses, loans, grants, including program administration costs, 21 for the New York State Commission on 22 23 African American History, including the 24 payment of liabilities incurred prior to April 1, 2024. All or a portion of the 25 26 funds appropriated hereby may be suballocated or transferred to any 27 28 department, agency, or public authority..... 5,000,000 29 _____ 30 Program account subtotal 5,000,000 31 _____ 32 33 For services and expenses, loans, grants, 34 including program administration costs 35 related to the New York statewide investment in more swimming initiative, 36 37 including but not limited to the reimbursement of municipalities for 38 expenses related to lifeguard bonuses, 39 40 certification costs, or expansions of operating hours, including the payment of 41 liabilities incurred prior to April 1, 42 43 2024. All or a portion of the funds ap-44 propriated hereby may be suballocated or 45 transferred to any department, agency, or 46 public authority 5,000,000 47 _____ 48 Program account subtotal 5,000,000 49 _____ 50 Special Revenue Funds - Federal 51 Federal Health and Human Services Fund 52 53 Federal Health and Human Services Account - 25127 54 55 For allocations from the community services 56 block grant to community action agencies 57 and other eligible entities, including 58 suballocation to other state departments and agencies provided however, each recip-59 ient of funds from this appropriation 60 shall not be required to secure a local 61 share equivalent (51019) 125,000,000 62

AID TO LOCALITIES 2024-25

1 _____ 2 Program account subtotal 125,000,000 3 4 5 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 6 7 AmeriCorps Program Account - 25449 8 9 For services and expenses associated with 10 programs to support poverty grant reduction and prevention initiatives and 11 12 related activities (51273) 2,500,000 13 _____ 14 Program account subtotal 2,500,000 15 16 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382 19 20 21 For services and expenses of the appalachian regional grants program. The funds appro-22 23 priated herein may be transferred to state 24 operations (51023) 1,000,000 25 _____ 26 Program account subtotal 1,000,000 27 _____ 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Coastal Zone Management Program Account - 25449 32 33 For services and expenses of the coastal 34 zone management program (51034) 2,200,000 35 _____ Program account subtotal 2,200,000 36 37 _____ 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Coastal Zone Management Program Account 42 43 For services and expenses of the coastal 44 program. The funds appropriated herein may 45 be transferred to state operations (51023). A portion of of the funds may be 46 47 suballocated or transferred to any other 48 department, agency or public authority for 49 the purposes of such appropriation 85,000,000 50 _____ 51 Program account subtotal 85,000,000 52 _____ 53 54 Special Revenue Funds - Federal 55 Federal Miscellaneous Operating Grants Fund 56 Local Government Federal Programs Account - 25449 57 58 For services and expenses of the local 59 government federal program. The amounts 60 appropriated herein may be transferred to 61 state operations (51037) 4,000,000 62

AID TO LOCALITIES 2024-25

1 Program account subtotal 4,000,000 2 3 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 3,500,000 4 5 6 7 General Fund 8 Local Assistance Account - 10000 9 10 Notwithstanding any inconsistent provision of law, for services and expenses associ-11 12 ated with program administration, projects 13 and purposes authorized below, including 14 the payment of liabilities incurred prior to April 1, 2024. All or a portion of the 15 funds appropriated hereby may be suballo-16 cated or transferred to any department, 17 18 agency, public authority, or transferred to state operations for the following: 19 20 For services and expenses related to grants awarded by the office of faith and 21 22 23 24 26 _____ 27 28 General Fund 29 Local Assistance Account - 10000 30 31 Notwithstanding any provisions to the contrary contained in section 163 and 32 33 section 112 of the State finance law or 34 any other law, funding from this appropriation shall be made available for 35 36 services and expenses associated with program administration, projects and purposes authorized below, including the 37 38 39 payment of liabilities incurred prior to April 1, 2024. All or a portion of the 40 funds appropriated hereby may be suballo-41 42 cated or transferred to any department, 43 agency, public authority, or transferred 44 to state operations for the following: 45 For services and expenses related to 46 programs which assist non-citizens. Such 47 services shall include, but not be limited 48 to, case management, English-as-a-second-49 language, job training and placement assistance, post-employment services 50 necessary to ensure job retention, 51 services necessary to assist the individ-52 53 ual and family members to establish and 54 maintain a permanent residence in New York 55 state, legal services, case management 56 and retraining programs for immigrant 57 engineers(51047) 44,200,000 58 59 Program account subtotal 44,200,000 60 _____ 61 62 Special Revenue Funds - Other

AID TO LOCALITIES 2024-25

1 Combined Expendable Trust Fund 2 Office for New Americans Account 3 4 For services and expenses of bequests, grants, gifts or other contributions to the office for new Americans. These funds 5 6 may be transferred to state operations
(51326) 1,500,000 7 8 9 _____ 10 Program account subtotal 1,500,000 11 _____ 12

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of Rockland County (51025) 8 500,000 (re. \$500,000) For services and expenses of the Doe Fund, Inc. 9 10 200,000 (re. \$200,000) For services and expenses related to Carib- bean Preparedness and 11 12 Response ... 200,000 (re. \$200,000) 13 For grants in aid to certain municipalities and not-for-profit 14 institutions. Notwithstanding section 24 of the state finance law or 15 any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 16 speaker of the assembly and the director of the budget which sets 17 18 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in an assembly 20 21 resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 22 23 elected to the assembly upon a roll call vote 24 3,700,000 (re. \$3,698,000) 25 For services and expenses of the NYS Immigration Coalition (51276) ... 26 For services and expenses for Westchester Opportunity Centers 27 28 224,000 (re. \$224,000) For services and expenses of Rockefeller Institute of Government for 29 municipal studies ... 100,000 (re. \$100,000) 30 For services and expenses of the NY Legal Assistance Group 31 Incorporated (51293) ... 75,000 (re. \$75,000) 32 33 34 By chapter 53, section 1, of the laws of 2022: Funds appropriated herein shall be for services, expenses, grants, and 35 36 costs of administration related to the hurricane ida assistance 37 program for undocumented New Yorkers. For the purpose of providing 38 expedited relief to undocumented storm survivors who are 39 uninsured/underinsured and ineligible to receive federal emergency 40 assistance. The amounts appropriated herein may be suballocated to other state 41 42 agencies or accounts for expenditures incurred in the operation of 43 programs funded by such appropriation subject to the approval of the director of the budget (51049) ... 25,000,000 (re. \$24,075,000) 44 For services and expenses of Rockland County (51327) 45 46 500,000 (re. \$250,000) 47 For services and expenses of the Doe Fund, Inc. (51277) 48 200,000 (re. \$200,000) For services and expenses of the NY Legal Assistance Group Incorpo-49 50 rated (51293) ... 75,000 (re. \$75,000) 51 For services and expenses of the NYS Immigration Coalition (51276) ... 52 2,000,000 (re. \$1,202,000) 53 For grants in aid to certain municipalities and not-for-profit insti-54 tutions. Notwithstanding section 24 of the state finance law or any 55 provision of law to the contrary, funds from this appropriation 56 shall be allocated only pursuant to a plan (i) approved by the 57 speaker of the assembly and the director of the budget which sets 58 forth either an itemized list of grantees with the amount to be 59 received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol-60 ution calling for the expenditure of such funds, which resolution 61 must be approved by a majority vote of all members elected to the 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

assembly upon a roll call vote (51329) 1 2 790,000 (re. \$696,000) 3 4 By chapter 53, section 1, of the laws of 2021: 5 For services and expenses of the Doe Fund, Inc. (51277) 6 200,000 (re. \$200,000) 7 For services and expenses of the Arab American Association of New York 8 (51296) ... 15,000 (re. \$15,000) For services and expenses of the Catholic Charities of Orange, Sulli-9 10 van, and Ulster (51289) ... 20,000 (re. \$20,000) For services and expenses of the Empire Justice Center (51292) 11 12 54,000 (re. \$54,000) For services and expenses of the Levittown VFW (51298) 13 14 55,000 (re. \$55,000) For services and expenses of the Catholic Charities Community Services 15 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 16 For services and expenses of Immigrant Families Together (51287) 17 18 95,000 (re. \$95,000) For services and expenses of NY Legal Assistance Group Incorporated 19 20 (51293) ... 75,000 (re. \$75,000) 21 For services and expenses of the NYS Immigration Coalition (51276) ... 22 75,000 (re. \$75,000) 23 For services and expenses of the Student Loan Consumer Assistance Program (51281) ... 250,000 (re. \$250,000) 24 25 For services and expenses of a local code enforcement program (51299) 26 500,000 (re. \$500,000) 27 28 By chapter 53, section 1, of the laws of 2020: For services and expenses related to the administration of the Public 29 30 Utility Law Project for the purpose of delivering civil legal 31 services to the poor. All or a portion of the funds may be suballo-32 cated or transferred to the New York State Energy Research and 33 Development Authority or any other department, agency, or public authority for the purposes of such appropriation (51025) 34 35 450,000 (re. \$450,000) For services and expenses of the Student Loan Consumer Assistance 36 37 Program (51281) ... 250,000 (re. \$250,000) 38 For services and expenses of the New York Immigration Coalition (51276) ... 75,000 (re. \$75,000) 39 40 41 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 42 section 4, of the laws of 2020: 43 For services and expenses of Immigrant Families Together (51287) 44 75,000 (re. \$75,000) 45 For additional services and expenses related to the administration of 46 the Public Utility Law Project for the purpose of delivering civil 47 legal services to the poor. All or a portion of the funds may be 48 suballocated or transferred to the New York State Energy Research 49 and Development Authority or any other department, agency, or public 50 authority for the purposes of such appropriation (51279) 51 450,000 (re. \$450,000) 52 For services and expenses of Mobilization for Justice Inc. (51288) ... 53 16,500 (re. \$16,500) 54 For services and expenses of Catholic Charities of Orange, Sullivan, 55 and Ulster (51289) ... 20,000 (re. \$20,000) For services and expenses of Catholic Charities Community Services 56 57 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 58 For services and expenses of Empire Justice Center (51292) 59 52,251 (re. \$52,251) For services and expenses of New York Legal Assistance Group Incorpo-60 61 rated (51293) ... 75,000 (re. \$75,000) 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 By chapter 53, section 1, of the laws of 2019: For services and expenses of the Doe Fund, Inc (51277) 2 3 200,000 (re. \$200,000) 4 For services and expenses of the New York Immigration Coalition 5 (51276) ... 75,000 (re. \$75,000) For additional services and expenses of New York Immigration Coalition 6 7 (51280) ... 75,000 (re. \$56,000) For services and expenses of a Student Loan Consumer Assistance 8 Program. Funds shall be allocated from this appropriation pursuant 9 10 to a plan prepared by the temporary president of the Senate and 11 approved by the Director of the Budget (51281) 12 250,000 (re. \$2,000) 13 14 By chapter 53, section 1, of the laws of 2018: 15 For the services and expenses of Doe Fund, Inc (51277) 16 100,000 (re. \$100,000) 17 18 By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage 19 Corridor (51004) ... 75,000 (re. \$40,000) 20 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Health and Human Services Account - 25127 25 26 By chapter 53, section 1, of the laws of 2023: 27 For allocations from the community services block grant to community 28 action agencies and other eligible entities, including suballocation 29 to other state departments and agencies provided however, each 30 recipient of funds from this appropriation shall not be required to 31 secure a local share equivalent (51019) 32 125,000,000 (re. \$125,000,000) 33 By chapter 53, section 1, of the laws of 2022: 34 For allocations from the community services block grant to community 35 action agencies and other eligible entities, including suballocation 36 to other state departments and agencies provided however, each 37 38 recipient of funds from this appropriation shall not be required to 39 secure a local share equivalent (51019) 40 125,000,000 (re. \$86,836,000) 41 42 By chapter 53, section 1, of the laws of 2021: 43 For allocations from the community services block grant to community 44 action agencies and other eligible entities, including suballocation 45 to other state departments and agencies provided however, each 46 recipient of funds from this appropriation shall not be required to 47 secure a local share equivalent (51019) 48 125,000,000 (re. \$29,286,000) 49 50 By chapter 53, section 1, of the laws of 2020: For allocations from the community services block grant to community 51 action agencies and other eligible entities, including suballocation 52 to other state departments and agencies provided however, each 53 54 recipient of funds from this appropriation shall not be required to 55 secure a local share equivalent (51019) 56 104,500,000 (re. \$3,296,000) 57 58 By chapter 53, section 1, of the laws of 2019: 59 For allocations from the community services block grant to community 60 action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each 61 62 recipient of funds from this appropriation shall not be required to

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

secure a local share equivalent (51019) 1 2 65,200,000 (re. \$3,989,000) 3 4 By chapter 53, section 1, of the laws of 2018: For allocations from the community services block grant to community 5 action agencies and other eligible entities, including suballocation 6 7 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 8 9 secure a local share equivalent as required by section 159-j of the 10 executive law (51019) ... 65,200,000 (re. \$5,581,000) 11 12 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 13 section 1, of the laws of 2018: 14 For allocations from the community services block grant to community 15 action agencies and other eligible entities, including suballocation 16 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 17 secure a local share equivalent as required by section 159-j of the 18 executive law (51019) ... 65,200,000 (re. \$6,373,000) 19 20 Special Revenue Funds - Federal 21 22 Federal Miscellaneous Operating Grants Fund 23 AmeriCorps Program Account - 25449 24 25 By chapter 53, section 1, of the laws of 2023: 26 For services and expenses of the coastal zone management program 27 (51034) ... 2,200,000 (re. \$2,200,000) 28 29 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses associated with grant programs to support 31 poverty reduction and prevention initiatives and related activities 32 (51273) ... 2,500,000 (re. \$2,500,000) 33 34 By chapter 53, section 1, of the laws of 2021: For services and expenses associated with grant programs to support 35 poverty reduction and prevention initiatives and related activities 36 37 (51273) ... 2,500,000 (re. \$2,500,000) 38 39 By chapter 53, section 1, of the laws of 2020: 40 For services and expenses associated with grant programs to support 41 poverty reduction and prevention initiatives and related activities 42 (51273) ... 2,500,000 (re. \$2,500,000) 43 44 By chapter 53, section 1, of the laws of 2019: 45 For services and expenses associated with grant programs to support 46 poverty reduction and prevention initiatives and related activities 47 (51273) ... 2,500,000 (re. \$2,500,000) 48 49 By chapter 53, section 1, of the laws of 2018: 50 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 51 52 (51273) ... 2,500,000 (re. \$2,500,000) 53 54 Special Revenue Funds - Federal 55 Federal Miscellaneous Operating Grants Fund 56 Coastal Zone Management Program Account - 25449 57 58 By chapter 53, section 1, of the laws of 2023: 59 For services and expenses of the coastal zone management program (51034) ... 2,200,000 (re. \$2,200,000) 60 61 62 By chapter 53, section 1, of the laws of 2022:

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For services and expenses of the coastal zone management program 1 (51034) ... 2,200,000 (re. \$2,200,000) 2 3 By chapter 53, section 1, of the laws of 2021: 4 For services and expenses of the coastal zone management program 5 (51034) ... 2,200,000 (re. \$2,200,000) 6 7 By chapter 53, section 1, of the laws of 2020: 8 For services and expenses of the coastal zone management program 9 10 (51034) ... 2,200,000 (re. \$2,200,000) 11 12 By chapter 53, section 1, of the laws of 2019: 13 For services and expenses of the coastal zone management program 14 (51034) ... 2,200,000 (re. \$2,200,000) 15 By chapter 53, section 1, of the laws of 2018: 16 For services and expenses of the coastal zone management program 17 (51034) ... 2,200,000 (re. \$2,200,000) 18 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses of the coastal zone management program 21 22 (51034) ... 2,200,000 (re. \$2,200,000) 23 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund 26 Local Government Federal Programs Account - 25449 27 28 By chapter 53, section 1, of the laws of 2023: 29 For services and expenses of the local government federal program. The 30 amounts appropriated herein may be transferred to state operations 31 (51037) ... 4,000,000 (re. \$4,000,000) 32 33 By chapter 53, section 1, of the laws of 2022: 34 For services and expenses of the local government federal program. The 35 amounts appropriated herein may be transferred to state operations 36 (51037) ... 2,000,000 (re. \$1,945,000) 37 38 OFFICE FOR NEW AMERICANS 39 40 General Fund 41 Local Assistance Account - 10000 42 43 By chapter 53, section 1, of the laws of 2023: 44 Notwithstanding any inconsistent provision of law, for services and 45 expenses associated with program administration, projects and 46 purposes authorized below, including the payment of liabilities 47 incurred prior to April 1, 2023. All or a portion of the funds 48 appropriated hereby may be suballocated or transferred to any 49 department, agency, public authority, or transferred to state 50 operations for the following: For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case 51 52 53 management, English-as-a-second- language, job training and 54 placement assistance, post-employment services necessary to ensure 55 job retention, services necessary to assist the individual and 56 family members to establish and maintain a permanent residence in 57 New York state, legal services, case management, and retraining 58 programs for immigrant engineers provided by The Cooper Union for 59 the Advancement of Science and Art (51047) 60 43,000,000 (re. \$26,983,000) 61 For additional expenses and services related to programs which assist 62 non-citizens. Such services shall be limited to, legal services,

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

case management, English-as-a- second-language, job training and 1 2 placement assistance, and post-employment services necessary to 3 ensure job retention (51270) ... 20,000,000 (re. \$18,750,000) 4 Notwithstanding any provisions to the contrary contained in section 5 163 and section 112 of the state finance law or in any other law, 6 funding from this appropriation shall be made available for services 7 and expenses of Asian American Pacific Islander crisis intervention 8 initiatives, and community based programs combatting biased crimes (51330) ... 30,000,000 (re. \$29,498,000) 9 10 By chapter 53, section 1, of the laws of 2022: 11 For services and expenses related to programs which assist non-citiz-12 13 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 14 15 16 English-as-a-second-language, job training and placement assistance, 17 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 18 establish and maintain a permanent residence in New York state 19 20 (51047) ... 8,000,000 (re. \$6,919,000) 21 For additional expenses and services related to programs which assist 22 non-citizens, including suballocation or transfer to any department, 23 agency or public authority. Such services shall be limited to, legal 24 services, case management, English-as-a-second-language, job train-25 ing and placement assistance, and post-employment services necessary 26 to ensure job retention. Notwithstanding any inconsistent provision 27 of law, funds made available from this appropriation shall be 28 subject to a plan approved by the director of the division of the 29 budget and such plan may reduce or limit the amount of funds made 30 available from this appropriation to address any imbalance in the 31 general fund (51270) ... 12,000,000 (re. \$9,813,000) 32 Notwithstanding any provision to the contrary contained in section 163 33 and section 112 of the state finance law or in any other law, fund-34 ing from this appropriation shall be made available for services and 35 expenses of community based programs combatting biased crimes 36 (51325) ... 10,000,000 (re. \$8,817,000) 37 Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or in any other law, 38 39 funding from this appropriation shall be made available for services 40 and expenses of Asian American Pacific Islander crisis intervention 41 (51330) ... 10,000,000 (re. \$10,000,000) 42 43 By chapter 53, section 1, of the laws of 2021: 44 For services and expenses related to programs which assist non-citiz-45 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 46 47 48 English-as-a-second-language, job training and placement assistance, 49 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 50 establish and maintain a permanent residence in New York state 51 52 (51047) ... 6,440,000 (re. \$1,898,000) 53 For additional expenses and services related to programs which assist 54 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 55 56 services, case management, English-as-a-second-language, job train-57 ing and placement assistance, and post-employment services necessary 58 to ensure job retention. Notwithstanding any inconsistent provision 59 of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the 60 61 budget and such plan may reduce or limit the amount of funds made 62 available from this appropriation to address any imbalance in the

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7	<pre>general fund (51270) 10,000,000 (re. \$5,063,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325) 10,000,000 (re. \$3,128,000)</pre>
8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
9 10	section 4, of the laws of 2020: For additional expenses and services related to programs which assist
11	non-citizens, including suballocation or transfer to any department,
12 13	agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-
14	ing and placement assistance, and post-employment services necessary
15 16	to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be
$10 \\ 17$	subject to a plan approved by the director of the division of the
18	budget and such plan may reduce or limit the amount of funds made
19 20	available from this appropriation to address any imbalance in the general fund (51270) 10,000,000
21	
22 23	By chapter 53, section 1, of the laws of 2019: For additional expenses and services related to programs, which
24	assist, non-citizens, including sub allocation or transfer to any
25	department, agency or public authority. Such services shall be
26 27	limited to, legal services, case management, English-as-a-second- language, job training and placement assistance, and post-employment
28	services necessary to ensure job retention. Notwithstanding any
29 30	provision of law, this appropriation shall be allocated only pursu- ant to a plan submitted by the temporary president of the senate,
31	setting forth an itemized list of grantees with the amount to be
32	received by each, or the methodology for allocation for such appro-
33 34	priation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall
35	be included in a resolution calling for the expenditure of such
36 37	monies, which resolution must be approved by a majority vote of all
37	<pre>members elected to the senate upon a roll call vote (51282) 1,000,000 (re. \$802,000)</pre>
39	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 5 General Fund 445,400,000 506,422,000 -----6 7 8 _____ ____ ____ 9 10 SCHEDULE 11 12 GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 440,980,000 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 Notwithstanding subdivision 15 of section 355 of the education law, for state finan-19 cial assistance, net of disallowances, for 20 operating expenses, including funds 21 22 required to reimburse base aid costs for 23 the 2023-24 and 2024-25 academic years, 24 pursuant to regulations developed jointly 25 with the city university trustees and 26 approved by the director of the budget, 27 and subject to the availability of appro-28 priations therefor; provided that no community college shall receive less than 29 30 100 percent of the base aid funding that 31 it had received in the college fiscal year 32 2023-24. 33 Notwithstanding any other law, rule, or 34 regulation to the contrary, full funding 35 for aidable community college enrollment for the college fiscal years 2024-25 and 36 37 heretofore as provided under this appropriation shall be determined by the oper-38 39 ating aid formulas defined in rules and 40 regulations developed jointly by the 41 boards of trustees of the state and city 42 universities and approved by the director 43 of the budget, provided that local spon-44 sors may use funds contained in reserves 45 for excess student revenue for operating 46 support of a community college program 47 even though said expenditures may cause 48 expenses and student revenues to exceed 49 one-third of the college's net operating costs for the college fiscal year 2024-25, 50 provided that such funds do not cause the 51 college's revenues from the local spon-52 53 sor's contributions in aggregate to be 54 less than the comparable amounts for the 55 previous community college fiscal year, 56 and further provided that pursuant to 57 standards and regulations of the state 58 university trustees and the city university trustees for the college fiscal year 59 60 2024-25, community colleges may increase tuition and fees above the amount allow-61 able under education law if such standards 62

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AID TO LOCALITIES 2024-25

and regulations require that in order to 1 exceed the tuition limit otherwise set 2 forth in the education law, local sponsor 3 contributions either in the aggregate or 4 for each fulltime equivalent student shall 5 6 be no less than the comparable amounts for 7 the previous community college fiscal year 8 (50958) 416,640,000 9 Notwithstanding any provision of law to the 10 contrary, next generation job linkage funds shall be made available to community 11 12 colleges based on a workforce development 13 plan submitted by the state university of 14 New York for approval by the director of 15 the budget (50400) 3,000,000 16 For payment of rental aid (50957) 11,579,000 17 For state financial assistance for community 18 college contract courses and workforce development (50956) 1,880,000 19 20 For state financial assistance to expand high-need programs (50955) 1,692,000 21 22 For services and expenses related to the establishment, renovation, alteration, 23 24 expansion, improvement or operation of 25 child care centers for the benefit of 26 students at the community college campuses 27 of the state university of New York, 28 provided that matching funds of at least 29 35 percent from nonstate sources be made 30 available (50954) 2,099,000 31 For state operating assistance to community 32 colleges with low enrollment (50953) 940,000 33 For services and expenses of the apprentice 34 SUNY program to support SUNY community colleges in establishing and developing 35 registered apprenticeship programs with 36 37 area businesses, which may include educa-38 tional opportunity centers (50910) 3,000,000 39 For services and expenses of the Orange 40 county community college bridges program (50438) 100,000 41 42 For services and expenses of the Orange 43 county community college simulation lab 44 (50896) 50,000 45 46 47 Total for community colleges - all funds ... 440,980,000 48 49 50 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 51 52 53 54 General Fund 55 Local Assistance Account - 10000 56 57 For the support of county cooperative exten-58 sion associations pursuant to paragraph 59 (d) of subdivision (8) of section 224 of 60 the county law (50952) 4,420,000 61 62

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

COMMUNITY COLLEGE OPERATING ASSISTANCE 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For state financial assistance for community college contract courses 8 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) 9 10 By chapter 53, section 1, of the laws of 2022: For state financial assistance for community college contract courses 11 12 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) 13 14 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, section 1, of the laws of 2023: 15 For services and expenses related to the establishment of child care 16 centers at additional campuses and/or the expansion of existing 17 18 on-campus child care centers to serve additional children (50899) 19 ... 5,400,000 (re. \$2,630,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For state financial assistance for community college contract courses 22 23 and workforce development (50956) ... 1,880,000 (re. \$32,000) 24 25 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS 26 27 General Fund 28 [State Purposes Account - 10050] 29 Local Assistance Account - 10000 30 The appropriation made by chapter 50, section 1, of the laws of 2023, as 31 32 supplemented by transfers in accordance with section 51 of state 33 finance law, is hereby amended and reappropriated to read: 34 For state matching contributions to endowments of the four university 35 centers of the state university of New York as defined in section 36 352 of the education law, provided that such matching contributions 37 shall provide one dollar of state matching funds for every two 38 dollars of new private donations contributed to the foundation 39 endowments of the university centers at Albany, Binghamton, Buffalo, 40 and Stony Brook, not to exceed \$500,000,000 in total state matching 41 contributions; provided that each university center shall be 42 eligible for state matching contributions of no less than 43 \$25,000,000 and no more than \$200,000,000; and provided further that payment of such matching contributions shall be pursuant to a plan 44 developed by the state university and approved by the director of 45 46 the budget, and such plan at a minimum shall: (i) require annual 47 reporting on the allocation of state matching contributions and an 48 accounting of private donations to the university center foundations 49 secured for state matching contributions; (ii) require use of such 50 matching contributions to support the employment of faculty members, 51 student financial aid, grants for research and development, and/or 52 any other program or function that supports university center 53 operations; and (iii) align with student needs, programmatic needs, and the diversity, equity, and inclusion activities of the state 54 55 university of New York, and provided further that as a condition of 56 eligibility for state matching contributions, each foundation shall 57 be required to have a contract with its respective university center 58 that provides, at a minimum, the services the foundation will 59 provide to the university center, with such contract being subject 60 to audit by the state comptroller to the extent permitted by state finance law (50851) ... 500,000,000 (re. \$500,000,000) 61 62

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 926,000 0
 Special Revenue Funds - Other
 920,000
 6 0 7 _____ _____ All Funds 7,926,000 0 8 9 _____ 10 11 SCHEDULE 12 14 15 16 Special Revenue Funds - Other 17 Medical Cannabis Fund 18 Medical Cannabis County Distribution - 23752 19 20 For payment of aid to New York state counties in which medical cannabis is manufac-21 tured, in proportion to the gross sales 22 23 occurring in each such county pursuant to 24 section 89-h of the state finance law, as 25 certified on a quarterly basis by the commissioner of taxation and finance. 26 27 Notwithstanding any provision of law to the 28 contrary, New York state counties in which 29 the medical cannabis was manufactured 30 shall receive aid in an amount equal to 31 twenty-two and five-tenths percent of all 32 moneys required to be deposited in the 33 medical cannabis trust fund pursuant to the provisions of section 490 of the tax 34 law (51302) 3,500,000 35 36 For payment of aid to New York state coun-37 ties in which medical cannabis is dispensed, in proportion to the gross 38 39 sales occurring in each such county pursuant to section 89-h of the state finance 40 law, as certified on a quarterly basis by 41 42 the commissioner of taxation and finance. 43 Notwithstanding any provision of law to the contrary, New York state counties in which 44 45 the medical cannabis was dispensed and 46 allocated shall receive aid in an amount 47 equal to twenty-two and five-tenths 48 percent of all moneys required to be 49 deposited in the medical cannabis trust 50 fund pursuant to the provisions of section 490 of the tax law (51305) 3,500,000 51 52 53 54 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 55 56 57 58 General Fund 59 Local Assistance Account - 10000 60 61 For state financial assistance for improve-62 ment of the real property tax adminis-

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2024-25

1 2 3	tration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget.
4	Such financial assistance shall include up
5	to \$750,000 pursuant to sections 1537 and
6	1573 of the real property tax law,
7	provided that the aid authorized by subdi-
8	visions 1 and 2 of section 1573 of the
9	real property tax law shall only be paya-
10	ble to assessing units conducting a reap-
11	praisal that have not received aid pursu-
12	ant to this section in the previous two
13	years; and up to \$176,000 for reimburse-
14	ment for training of assessors and county
15	directors of real property tax services
16	pursuant to sections 318, 354 and 1530 of
17	the real property tax law (51313) 926,000
18	
19	

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 242,747,800 18,990,000 Special Revenue Funds - Federal242,747,800Special Revenue Funds - Other117,300,000Special Revenue Funds - Other4,936,017,602 738,064,000 6 79,952,000 7 8 _____ _____ All Funds 5,296,065,402 837,006,000 9 10 _____ ____ ___ 11 12 SCHEDULE 13 14 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 171,217,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 Notwithstanding any inconsistent provision of law, the following appropriations are 21 22 for the payment of mass transportation 23 operating assistance provided that 24 payments from this appropriation shall be 25 made pursuant to a financial plan approved 26 by the director of the budget. 27 To the metropolitan transportation authority 28 for fifty percent of \$7,000,000 to provide 29 a twenty-five cent rebate in each direc-30 tion for registered Staten Island resi-31 dents who make a trip using a New York 32 Customer Service Center E-ZPass Account 33 and properly mounted NYCSC E-ZPass Tag on 34 the Verrazzano Narrows Bridge (54248) 3,500,000 35 To the metropolitan transportation authority 36 for one hundred percent of the cost to 37 provide an additional twelve cent rebate in each direction for registered Staten 38 39 Island residents who make a trip using a 40 New York Customer Service Center E-ZPass Account and properly mounted NYCSC E-ZPass 41 42 Tag on the Verrazzano Narrows Bridge 43 44 To the metropolitan transportation authority 4.5 for one hundred percent of the cost to 46 provide an additional twelve cent rebate 47 in each direction for registered Staten 48 Island residents who make a trip using a New York Customer Service Center E-ZPass 49 Account and properly mounted NYCSC E-ZPass 50 Tag on the Verrazzano Narrows Bridge 51 52 53 To the metropolitan transportation authority for fifty percent of the costs associated 54 55 with providing a \$7,000,000 Verrazzano Narrows Bridge commercial vehicle rebate program, which provides for a partial 56 57 58 rebate of the E-ZPass toll for commercial 59 vehicles with more than twenty trips per 60 month across the Verrazzano Narrows Bridge 61 using the same New York Customer Service Center E-ZPass Account (54246) 3,500,000 62

AID TO LOCALITIES 2024-25

1	To the metropolitan transportation authority
2	for one hundred percent of the cost to
3	provide an additional twenty cent rebate
4	in each direction for registered Staten
5	Island residents who make a trip using a
6	New York Customer Service Center E-ZPass
7	Account and properly mounted NYCSC E-ZPass
8	Tag on the Verrazzano Narrows Bridge
9	(54226) 5,200,000
10	To the metropolitan transportation authority
11	for one hundred percent of the cost to
12	provide an additional twenty-six cent
13	rebate in each direction for registered
14	Staten Island residents who make a trip
15	using a New York Customer Service Center
16	E-ZPass Account and properly mounted NYCSC
17	E-ZPass Tag on the Verrazzano Narrows
18	Bridge
19	To the Capital District transportation
20	authority for the operating expenses ther-
21	eof (53206) 33,327,200
22	To the Central New York regional transporta-
23	tion authority for the operating expenses
24	thereof (53207) 23,188,100
25	To the Rochester-Genesee regional transpor-
26	tation authority for the operating expenses thereof (53208)
27	expenses thereof (53208) 27,931,300
28	To the Niagara Frontier transportation
29	authority for the operating expenses ther-
30	eof (53209) 33,027,100
31	To all other public transportation systems
32	serving primarily outside of the metropol-
33	itan commuter transportation district
34	eligible to receive operating assistance
35	under the provisions of section 18-b of
36	the transportation law for the operating
37	expenses thereof in accordance with a
38	service and usage formula to be estab-
	lished by the commissioner of transporta-
	tion with the approval of the director of
41	the budget (53210) 24,221,600
42	To Rockland county for the expenses thereof,
43	
44	services within the county provided
45	directly or under contract (53211) 33,500
46	To the city of New York for the operating
47	expenses of the Staten Island ferry
48 49	notwithstanding any other provision of law
49 50	(53212) 326,900 To the county of Westchester for the operat-
51	ing expenses thereof incurred for the
51 52	public transportation services, provided
53	within the county directly or under
53 54	contract (53213) 548,700
55	To the county of Nassau or its sub-grantees
56	for the operating expenses thereof
57	incurred for public transportation
58	incurred for public transportation services (53214) 663,700
59	To the county of Suffolk for operating
60	expenses thereof incurred for public
61	
62	transportation services, provided within the county directly or under contract

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(53215) 258,200 1 2 For the operating costs of the south fork commuter bus service, including for the 3 operation of last-mile shuttle services or 4 other alternative transportation services, 5 6 between the Speonk station and the Montauk 7 station on the Montauk branch of the Long 8 Island Rail Road in Suffolk county (53153)..... 500,000 To the city of New York for the operating 9 expenses thereof incurred for public 10 11 transportation services, provided within 12 the city directly or under contract 13 (53216) 873,700 14 To all other public transportation systems 15 serving primarily within the metropolitan 16 commuter transportation district eligible 17 to receive operating assistance under the 18 provisions of section 18-b of the transportation law for the operating expenses 19 20 thereof in accordance with a service and usage formula to be established by the 21 22 commissioner of transportation with the 23 approval of the director of the budget 24 25 26 28 29 30 Special Revenue Funds - Other 31 Dedicated Mass Transportation Trust Fund 32 Non-MTA Capital Account - 20853 33 34 Notwithstanding any inconsistent provision 35 of law, the following appropriations are for payment of mass transportation operat-36 37 ing assistance for public transportation 38 systems eligible to receive operating 39 assistance under the provisions of section 40 18-b of the transportation law, provided 41 that payments from this appropriation shall be made pursuant to a financial plan 42 43 approved by the director of the budget. 44 To the Capital District transportation 45 authority for the operating expenses ther-46 eof (54253) 10,568,500 47 To the Central New York regional transporta-48 tion authority for the operating expenses 49 thereof (54251) 9,260,200 50 To the Rochester-Genesee regional transportation authority for the operating 51 expenses thereof (54252) 10,554,200 52 53 To the Niagara Frontier regional transportation authority for the operating expenses 54 55 thereof (54254) 13,746,600 56 To all other public transportation bus 57 systems serving primarily areas outside of 58 the metropolitan transportation commuter 59 district eligible to receive operating 60 assistance under the provisions of section 61 18-b of the transportation law for the operating expenses thereof in accordance 62

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with the service and usage formula to be 1 established by the commissioner of trans-2 3 portation with the approval of the director of the budget (54250) 9,147,500 4 5 _____ 6 Program account subtotal 53,277,000 7 8 9 Special Revenue Funds - Other 10 Dedicated Mass Transportation Trust Fund 11 Railroad Account - 20852 12 13 To the metropolitan transportation authority 14 for deposit in the metropolitan transpor-15 tation authority dedicated tax fund for the expenses of the New York city transit 16 authority, the Manhattan and Bronx surface 17 18 transit operating authority, and the Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 22 road company which includes the New York 23 state portion of the Harlem, Hudson, Port 24 Jervis, Pascack, and the New Haven commu-25 ter railroad service regardless of whether 26 the services are provided directly or 27 pursuant to joint service agreements. 28 No expenditure shall be made hereunder until 29 a certificate of approval has been issued 30 by the director of the budget and a copy 31 of such certificate filed with the state comptroller, the chairperson of the senate 32 33 finance committee and the chairperson of 34 the assembly ways and means committee. 35 Moneys appropriated herein may be made 36 available at such times and upon such 37 conditions as may be deemed appropriate by 38 the commissioner of transportation and the 39 director of the budget in accordance with 40 the following: 41 To the metropolitan transportation authority 42 for the operating expenses of the Long 43 Island rail road company and the Metro-North commuter railroad company which 44 45 include operating expenses for the New 46 York state portion of Harlem, Hudson, Port 47 Jervis, Pascack, and New Haven commuter 48 railroad services regardless of whether 49 such services are provided directly or pursuant to joint service agreements 50 51 52 _____ 53 Program account subtotal 94,453,400 54 55 56 Special Revenue Funds - Other 57 Dedicated Mass Transportation Trust Fund 58 Transit Authorities Account - 20851 59 60 To the metropolitan transportation authority 61 for deposit in the metropolitan transportation authority dedicated tax fund for 62

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the expenses of the New York city transit 1 authority, the Manhattan and Bronx surface 2 transit operating authority, and the Staten Island rapid transit operating 3 4 authority, the Long Island rail road 5 company and the Metro-North commuter rail-6 7 road company which includes the New York state portion of the Harlem, Hudson, Port 8 9 Jervis, Pascack, and the New Haven commu-10 ter railroad service regardless of whether 11 the services are provided directly or 12 pursuant to joint service agreements. 13 No expenditure shall be made hereunder until 14 a certificate of approval has been issued by the director of the budget and a copy 15 of such certificate filed with the state 16 17 comptroller, the chairperson of the senate 18 finance committee and the chairperson of the assembly ways and means committee. 19 20 Moneys appropriated herein may be made 21 available at such times and upon such 22 conditions as may be deemed appropriate by 23 the commissioner of transportation and the 24 director of the budget in accordance with 25 the following: 26 To the metropolitan transportation authority 27 for the operating expenses of the New York 28 city transit authority, the Manhattan and 29 Bronx surface transit operating authority, 30 and the Staten Island rapid transit operating authority (53173) 534,373,600 31 32 _____ 33 Program account subtotal 534,373,600 34 _____ 35 37 _____ 38 39 General Fund 40 Local Assistance Account - 10000 41 42 To the Gateway Development Commission for 4.3 payment of the state share of annual operating expenses, including but not limited 44 45 to reimbursements to the Port Authority of 46 New York and New Jersey. Funds paid from 47 this appropriation shall be paid consistent with an operating budget adopted by 48 the Commission pursuant to subdivision 13 49 of section 2 of chapter 108 of the laws of 50 2019 and paid on a periodic basis pursuant 51 to a spending plan consistent with such 52 53 budget submitted to the department of 54 transportation and the division of the 55 budget (54104) 24,300,000 56 57 59 60 61 Special Revenue Funds - Federal 62 Federal Miscellaneous Operating Grants Fund

AID TO LOCALITIES 2024-25

FHWA Local Planning Account - 25472 1 2 3 For continuing comprehensive transportation planning and coordinated support of trans-4 it studies undertaken as part of the unified work programs of participating 5 6 7 local planning or municipal agencies pursuant to grant agreements approved by 8 9 the federal highway administration (53174) .. 35,000,000 10 _____ 11 Program account subtotal 35,000,000 12 _____ 13 14 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 15 FTA Local Planning Account - 25473 16 17 18 For continuing comprehensive transportation planning and coordinated support of trans-19 it studies undertaken as part of the 20 unified work programs of participating 21 22 local planning or municipal agencies 23 pursuant to grant agreements approved by 24 the federal transit administration (54283) .. 15,000,000 25 _____ 26 Program account subtotal 15,000,000 27 _____ 28 30 _____ 31 32 General Fund 33 Local Assistance Account - 10000 34 35 For payment to the metropolitan transportation authority for the costs of the 36 37 student fare for school children program 38 for the 2024-25 school year provided 39 however, that the program shall maintain the same eligibility criteria and discount 40 41 structure for students as was provided during the 2019-20 school year. No expend-42 iture shall be made hereunder until a 43 44 certificate of approval has been issued by 45 the director of the budget and a copy of 46 such certificate filed with the state 47 comptroller, the chairperson of the senate finance committee and the chairperson of 48 the assembly ways and means committee. Moneys appropriated herein may only be 49 50 made available prior to the beginning of 51 52 each school year semester designated fall, 53 spring, and summer after the receipt of 54 student fare passes by the New York City 55 department of education from the metropol-56 itan transportation authority (53175) 25,251,000 57 58 59 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,650,582,900 60 61 62 Special Revenue Funds - Other

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Mass Transportation Operating Assistance Fund 1 2 Metropolitan Mass Transportation Operating Assistance 3 Account - 21402 4 Notwithstanding any inconsistent provision 5 of law, the following appropriations are 6 7 for payment of mass transportation operat-8 ing assistance provided that payments from 9 this appropriation shall be made pursuant 10 to a financial plan approved by the direc-11 tor of the budget. 12 To the metropolitan transportation authority 13 for the operating expenses of the New York 14 city transit authority, the Manhattan and 15 Bronx surface transit operating authority, 16 and the Staten Island rapid transit oper-17 ating authority (53176) 2,060,171,500 18 To the metropolitan transportation authority 19 for the operating expenses of the Long Island rail road company and the Metro-20 North commuter railroad company which 21 includes the New York state portion of 22 23 Harlem, Hudson, Port Jervis, Pascack, and 24 the New Haven commuter railroad services 25 regardless of whether the services are 26 provided directly or pursuant to joint 27 service agreements (53177) 939,874,900 28 To Rockland county for the expenses thereof 29 incurred for public transportation services within the county, provided 30 31 directly or under contract (53178) 5,948,000 32 To the city of New York for the operating 33 expenses of the Staten Island ferry 34 notwithstanding any other provisions of 35 law (53179) 55,253,700 36 To the county of Westchester for the operat-37 ing expenses thereof incurred for public transportation services, provided within 38 39 the county directly or under contract 40 (53180) 94,590,100 41 To the county of Nassau or its sub-grantees for the operating expenses thereof 42 43 incurred for public transportation 44 services (53181) 115,256,000 45 To the county of Suffolk for operating 46 expenses thereof incurred for public 47 transportation services, provided within 48 the county directly or under contract (53182) 44,893,800 49 50 To the city of New York for the operating expenses thereof incurred for public 51 52 transportation services, provided within 53 the city directly or under contract; 54 provided however, that \$2,000,000 of this 55 appropriation shall be for expenses 56 incurred for the Staten Island express bus 57 service (53183) 148,296,100 58 To the New York state department of transportation for the expenses thereof 59 60 incurred for trans-Hudson public transpor-61 tation services, provided directly or 62 under contract (54217) 11,000,000

AID TO LOCALITIES 2024-25

1 To all other public transportation systems serving primarily within the metropolitan 2 3 commuter transportation district, as defined in section 1262 of the public 4 authorities law, eligible to receive oper-5 ating assistance under the provisions of 6 7 section 18-b of the transportation law for 8 the operating expenses thereof in accordance with a service and usage formula to 9 be established by the commissioner of 10 transportation with the approval of the 11 12 director of the budget (53184) 54,221,800 13 For supplemental transportation operating 14 assistance to public transportation systems eligible to receive assistance 15 from this account, to the extent available 16 and necessary for costs incurred in state 17 fiscal year 2024-25, in an amount to be 18 determined by the commissioner of trans-19 20 portation subject to the approval of the 21 director of the budget. Amounts herein may 22 be made available for incentive payments 23 to public transportation systems which 24 achieve service or financial benchmarks 25 specified in an annual incentive plan to 26 be submitted by the commissioner of trans-27 portation and approved by the director of 28 the budget. Notwithstanding any provisions 29 of section 18-b of the transportation law 30 or any other law, moneys appropriated 31 herein may be made available at such times 32 and upon such conditions as may be deemed 33 appropriate by the commissioner of trans-34 portation and the director of the budget 35 (53190) 6,200,000 36 _____ 37 Program account subtotal 3,535,705,900 38 _____ 39 40 Special Revenue Funds - Other 41 Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance 42 43 Account - 21401 44 Notwithstanding any inconsistent provision 45 46 of law, the following appropriations are 47 for payment of mass transportation operat-48 ing assistance provided that payments from 49 this appropriation shall be made pursuant 50 to a financial plan approved by the direc-51 tor of the budget. the 52 Capital District transportation То 53 authority for the operating expenses ther-54 eof (53185) 18,104,000 55 To the Central New York regional transporta-56 tion authority for the operating expenses 57 thereof (53186) 16,562,800 58 To the Rochester-Genesee regional transpor-59 tation authority for the operating 60 expenses thereof (53187) 20,973,500 61 To the Niagara Frontier transportation 62 authority for the operating expenses ther-

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eof (53188) 31,443,500 1 To all other public transportation bus 2 3 systems serving primarily areas outside of the metropolitan commuter transportation 4 district eligible to receive operating 5 assistance under the provisions of section 6 7 18-b of the transportation law for the operating expenses thereof in accordance 8 with the service and usage formula to be 9 10 established by the commissioner of transportation with the approval of the direc-11 12 tor of the budget (53189) 24,993,200 13 For supplemental transportation operating assistance to public transportation 14 systems eligible to receive assistance 15 from this account, to the extent available 16 and necessary for costs incurred in state 17 18 fiscal year 2024-25, in an amount to be determined by the commissioner of trans-19 portation subject to the approval of the 20 director of the budget. Amounts herein may 21 22 be made available for incentive payments 23 to public transportation systems which 24 achieve service or financial benchmarks 25 specified in an annual incentive plan to 26 be submitted by the commissioner of trans-27 portation and approved by the director of 28 the budget. Notwithstanding any provisions 29 of section 18-b of the transportation law 30 or any other law, moneys appropriated 31 herein may be made available at such times 32 and upon such conditions as may be deemed 33 appropriate by the commissioner of trans-34 portation and the director of the budget (53190) 2,800,000 35 36 _____ Program account subtotal 114,877,000 37 38 _____ 39 40 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 41 _____ 42 43 General Fund 44 Local Assistance Account - 10000 45 46 Notwithstanding any inconsistent provision 47 of law, the following appropriations are 48 for the payment of mass transportation 49 operating assistance pursuant to section 50 18-b of the transportation law. 51 To the metropolitan transportation authority for the operating expenses of the New York 52 53 city transit authority, the Manhattan and 54 Bronx surface transit operating authority, 55 and the Staten Island rapid transit oper-56 ating authority (53192) 2,195,400 57 To the metropolitan transportation authority 58 for the operating expenses of the Long 59 Island rail road company and the Metro-60 North commuter railroad company which include operating expenses for the New 61 York state portion of Harlem, Hudson, Port 62

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Jervis, Pascack, and New Haven commuter railroad services regardless of whether 1 2 such services are provided directly or pursuant to joint service agreements (53193) 3,666,600 3 4 5 To the city of New York for the operating 6 expenses of the Staten Island ferry 7 8 notwithstanding any other provision of law 9 (53198) 309,000 To the county of Westchester for the operat-10 ing expenses thereof incurred for the 11 12 public transportation services, provided within the county directly or under 13 14 contract (53199) 261,100 15 To the county of Nassau or its sub-grantees 16 the operating expenses thereof for incurred for public transportation services (53200) 211,200 17 18 To the county of Suffolk for operating 19 expenses thereof incurred for public 20 transportation services, provided within 21 the county directly or under contract 22 23 To the city of New York for the operating 24 25 expenses thereof incurred for public 26 transportation services, provided within 27 the city directly or under contract 28 29 To all other public transportation systems 30 serving primarily within the metropolitan 31 commuter transportation district eligible 32 to receive operating assistance under the 33 provisions of section 18-b of the trans-34 portation law for the operating expenses 35 thereof in accordance with a service and 36 usage formula to be established by the 37 commissioner of transportation with the 38 approval of the director of the budget (53203) 207,600 39 40 To the Capital District transportation 41 authority for the operating expenses ther-42 eof (53194) 1,389,300 43 To the Central New York regional transporta-44 tion authority for the operating expenses 45 thereof (53195) 2,166,000 46 To the Rochester-Genesee regional transpor-47 tation authority for the operating expenses thereof (53196) 2,740,500 48 49 To the Niagara Frontier transportation 50 authority for the operating expenses ther-51 eof (53197) 2,854,000 52 To all other public transportation systems 53 serving primarily outside the metropolitan 54 commuter transportation district eligible 55 to receive operating assistance under the provisions of section 18-b of the trans-56 57 portation law for the operating expenses thereof in accordance with a service and 58 59 usage formula to be established by the 60 commissioner of transportation with the 61 approval of the director of the budget 62 (53204) 2,067,200

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_____ 1 2 Program account subtotal 18,879,800 3 4 5 Special Revenue Funds - Other Mass Transportation Operating Assistance Fund 6 7 Metropolitan Mass Transportation Operating Assistance 8 Account - 21402 9 10 Notwithstanding any inconsistent provision of law, the following appropriations are 11 12 for the payment of mass transportation 13 operating assistance pursuant to section 14 18-b of the transportation law and section 15 88-a of the state finance law. 16 To the metropolitan transportation authority 17 for the operating expenses of the New York 18 city transit authority, the Manhattan and Bronx surface transit operating authority, 19 and the Staten Island rapid transit oper-20 ating authority (53192) 156,476,600 21 To the metropolitan transportation authority 22 23 for the operating expenses of the Long 24 Island rail road company and the Metro-25 North commuter railroad company which 26 include operating expenses for the New 27 York state portion of Harlem, Hudson, Port 28 Jervis, Pascack, and New Haven commuter 29 railroad services regardless of whether 30 such services are provided directly or 31 pursuant to joint service agreements 32 (53193) 25,585,400 33 To the city of New York for the operating expenses of the Staten Island ferry 34 35 (53198) 2,462,700 36 To the county of Westchester for the operat-37 ing expenses thereof incurred for public transportation services, provided within 38 39 the county directly or under contract 40 (53199) 2,542,300 41 To the county of Nassau or its sub-grantees 42 for the operating expenses thereof 43 incurred for public transportation 44 services (53200) 2,328,300 45 To the county of Suffolk for operating expenses thereof incurred for public 46 47 transportation services, provided within 48 the county directly or under contract 49 (53201) 849,500 50 To the city of New York for the operating expenses thereof incurred for public 51 transportation services, provided within 52 53 the city directly or under contract 54 (53202) 6,031,100 55 To eligible public transportation systems serving primarily within the metropolitan 56 57 commuter transportation district, as defined in section 1262 of the public 58 59 authorities law, eligible to receive oper-60 ating assistance under the provisions of 61 section 18-b of the transportation law for the operating expenses thereof in accord-62

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ance with a service and usage formula to 1 be established by the commissioner of 2 transportation with the approval of the 3 director of the budget (53203) 1,818,200 4 5 _____ 6 Program account subtotal 198,094,100 7 8 9 Special Revenue Funds - Other 10 Mass Transportation Operating Assistance Fund 11 Public Transportation Systems Operating Assistance 12 Account - 21401 13 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 operating assistance pursuant to section 17 18 18-b of the transportation law and section 88-a of the state finance law. 19 Capital District transportation 20 To the authority for the operating expenses ther-21 22 eof (53194) 606,100 23 To the Central New York regional transporta-24 tion authority for the operating expenses 25 thereof (53195) 1,012,000 26 To the Rochester-Genesee regional transpor-27 tation authority for the operating 28 expenses thereof (53196) 1,169,000 29 To the Niagara Frontier transportation 30 authority for the operating expenses ther-31 eof (53197) 1,246,000 32 To all other public transportation bus 33 systems serving areas outside of the 34 metropolitan commuter transportation 35 district eligible to receive operating assistance under the provisions of section 36 37 18-b of the transportation law for the 38 operating expenses thereof in accordance with the service and usage formula to be 39 40 established by the commissioner of trans-41 portation with the approval of the direc-42 tor of the budget (54289) 862,900 43 _____ 44 Program account subtotal 4,896,000 45 46 47 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 400,340,602 48 49 50 Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-51 52 ance Fund 53 Mobility Tax Trust Account - 23651 54 55 To the metropolitan transportation authority for deposit in the metropolitan transpor-56 57 tation authority finance fund pursuant to 58 the provisions of section 92-ff of the 59 state finance law. Moneys appropriated 60 herein may be made available at such times 61 and upon such conditions as may be deemed 62 appropriate by the commissioner of trans-

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portation and the director of the budget 1 2 in accordance with section 92-ff of the state finance law (54298) 244,250,000 3 4 _____ Program account subtotal 244,250,000 5 6 _____ 7 8 Special Revenue Funds - Other 9 Metropolitan Transportation Authority Financial Assist-10 ance Fund 11 New York Central Business District Trust Fund - 23653 12 13 To the metropolitan transportation authority 14 pursuant to section 99-ff of the state finance law for deposit in the central 15 business district tolling capital lockbox 16 17 established pursuant to section 553-j of 18 the public authorities law (54298) 156,090,602 19 20 Program account subtotal 156,090,602 21 22 23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 38,100,000 24 _____ 25 General Fund 26 Local Assistance - 10000 27 28 To the ogdensburg bridge and port authority, 29 subject to a plan approved by the dir-30 ector of the division of the budget 3,100,000 31 _____ 33 _____ 34 35 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund 38 FTA Program Management Account - 25314 39 40 For eligible federal transit administration 41 capital, planning and operating assistance 42 activities apportioned to serve the 43 special needs of transit-dependent popu-44 lations beyond traditional public trans-45 portation services and americans with 46 disabilities act (ADA). Such activities 47 may include public transportation projects 48 planned, designed, and carried out to meet 49 the special needs of seniors and individ-50 uals with disabilities when public transportation is insufficient, inappropriate, 51 or unavailable; projects that exceed the 52 53 requirements of the ADA; projects that 54 improve access to fixed-route service and 55 decrease reliance by individuals with 56 disabilities on complementary paratransit; 57 and alternatives to public transportation 58 that assist seniors and individuals with disabilities. Eligible recipients of fund-59 60 ing may include local governments, public 61 transportation authorities, private 62 nonprofit organizations, state agencies or

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other operators of public transportation 1 2 that receive a grant indirectly through a 3 recipient (54292) 35,000,000 4 _____ 5 7 _____ 8 9 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 10 Rural and Small Urban Transit Aid Account - 25471 11 12 13 For eligible federal transit administration 14 capital, planning and operating assistance 15 activities apportioned to the state to support public transportation services 16 17 that are publicly owned, operated directly 18 or under contract, or otherwise sponsored 19 by an eligible municipality, federally recognized tribal nation, or the state 20 21 (53222) 32,300,000 22

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1 2	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2 3	General Fund
4	Local Assistance Account - 10000
5	
6	By chapter 53, section 1, of the laws of 2023:
7	Notwithstanding any inconsistent provision of law, the following
8	appropriations are for the payment of mass transportation operating
9	assistance provided that payments from this appropriation shall be
10	made pursuant to a financial plan approved by the director of the
11	budget.
12	For the operating costs of the south fork commuter bus service,
13	including for the operation of last-mile shuttle services or other
14	alternative transportation services, between the Speonk station and
15 16	the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) 500,000 (re. \$500,000)
17	For the additional operating costs of the south fork commuter bus
18	service, including for the operation of last-mile shuttle services
19	or other alternative transportation services, between the Speonk
20	station and the Montauk branch of the Long Island Rail Road in
21	Suffolk County (54107) 250,000 (re. \$250,000)
22	For expenses incurred over a five-year peri- od to support an
23	innovative transit mobility pilot program to assist riders facing
24	barriers to traditional public transit. Eligible expenses shall
25	include, but are not limited to, those which serve as a 20 percent
26	match for federal funds; trip request and fare payment application
27 28	technology; the purchase of small transit vehicles; and other transit service costs that suit local needs including locations
20 29	without transit services. Funds will be allocated pursuant to plans
30	approved by the department of transportation and division of the
31	budget. The following systems shall be eligible for up to \$1 million
32	each from this appropriation: Capital District transportation
33	authority, Central New York regional transportation authority,
34	Rochester-Genesee regional transportation authority, Niagara
35	Frontier transportation authority, county of Westchester, county of
36	Nassau, and county of Suffolk. The amount of \$3 million shall be
37	avail- able for other transit systems, which are eligible to receive
38 39	operating expenses under the provisions of section 18-b of the transportation law, through a competitive process. The moneys hereby
39 40	appropriated are for transit services provided by other than the
40 41	metropolitan transportation authority and its subsidiaries (54101)
42	(10,000,000)
43	
44	By chapter 53, section 1, of the laws of 2022:
45	For the operating costs of the south fork commuter bus service,
46	including for the operation of last-mile shuttle services or other
47	alternative transportation services, between the Speonk station and
48	the Montauk station on the Montauk branch of the Long Island Rail
49 50	Road in Suffolk county (53153) 500,000 (re. \$417,000)
50 51	To the Niagara Frontier transportation authority for a study (54232) 750,000 (re. \$750,000)
52	···· /30,000 ······ (ie. \$/30,000)
53	By chapter 53, section 1, of the laws of 2021:
54	For the operating costs of the south fork commuter bus service between
55	the Speonk station and the Montauk station on the Montauk branch of
56	the Long Island Rail Road in Suffolk county (53153)
57	500,000 (re. \$89,000)
58	Du shartan 50 sasting 1 séthe law 5 0015
59 60	By chapter 53, section 1, of the laws of 2015:
60 61	For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The
62	study shall anticipate the operation of the Kingsbridge National Ice

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Center and its impact on ridership at the station. The study shall 1 2 include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station 3 4 into compliance with the Americans with Disabilities Act (54245) ... 5 1,000,000 (re. \$1,000,000) 6 7 GATEWAY DEVELOPMENT OPERATING PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 11 12 By chapter 53, section 1, of the laws of 2023: 13 To the Gateway Development Commission for payment of the state share 14 of annual operating expenses, including but not limited to reimbursements to the Port Authority of New York and New Jersey. 15 Funds paid from this appropriation shall be paid consistent with an 16 operating budget adopted by the Commission pursuant to subdivision 17 18 13 of section 2 of chapter108 of the laws of 2019 and paid on aperiodic basis pursuant to a spending plan consistent with such 19 20 budget submitted to the department of transportation and the division of the budget (54104) 21 22 24,300,000 (re. \$4,909,000) 23 24 INTERCITY RAIL PASSENGER SERVICE PROGRAM 25 26 General Fund 27 Local Assistance Account - 10000 28 29 By chapter 55, section 1, of the laws of 2000: 30 For services and expenses: 31 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 32 33 program, including but not limited to air services studies, market 34 analysis, the preparation of applications and the coordination and 35 facilitation of public-private partnerships and the pledge of commu-36 nity and/or local industry funding, to airports and communities 37 where improved commercial air service is essential for the economic 38 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 39 insufficient service for the application to and the participation in 40 41 the federal low fare demonstration program established pursuant to 42 Section 203 of Public Law 106-181 (53225) 43 1,000,000 (re. \$257,000) 44 45 By chapter 55, section 1, of the laws of 1999: 46 For the Town of Carmel Hamlet Revitalization Program (53228) 47 490,300 (re. \$327,000) 48 49 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 50 51 General Fund 52 Local Assistance Account - 10000 53 54 By chapter 53, section 1, of the laws of 2015: 55 For services and expenses of the New York City Department of Transpor-56 tation for a preliminary design investigation study for constructing 57 on- and off-ramps from the southbound Hutchinson River Parkway as 58 well as a service road in the vicinity of the Hutchinson Metro 59 Center Complex to address existing/future circulation/congestion and 60 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) 61 62 Special Revenue Funds - Federal

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 Federal Miscellaneous Operating Grants Fund 1 FHWA Local Planning Account - 25472 2 3 By chapter 53, section 1, of the laws of 2023: 4 For continuing comprehensive transportation planning and coordinated 5 support of transit studies undertaken as part of the unified work 6 7 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway 8 9 administration (53174) ... 35,000,000 (re. \$32,554,000) 10 By chapter 53, section 1, of the laws of 2022: 11 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal highway admin-15 istration (53174) ... 35,000,000 (re. \$31,865,000) 16 17 18 By chapter 53, section 1, of the laws of 2021: For continuing comprehensive transportation planning and coordinated 19 support of transit studies undertaken as part of the unified work 20 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal highway admin-23 istration (53174) ... 27,000,000 (re. \$17,820,000) 24 25 By chapter 53, section 1, of the laws of 2020: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal highway admin-30 istration (53174) ... 27,000,000 (re. \$19,533,000) 31 32 By chapter 53, section 1, of the laws of 2019: 33 For continuing comprehensive transportation planning and coordinated 34 support of transit studies undertaken as part of the unified work 35 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-36 37 istration (53174) ... 25,400,000 (re. \$7,007,000) 38 39 By chapter 53, section 1, of the laws of 2018: 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies 43 pursuant to grant agreements approved by the federal highway admin-44 istration (53174) ... 25,400,000 (re. \$12,810,000) 45 46 By chapter 53, section 1, of the laws of 2017: 47 For continuing comprehensive transportation planning and coordinated 48 support of transit studies undertaken as part of the unified work 49 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-50 51 istration (53174) ... 25,400,000 (re. \$11,015,000) 52 53 By chapter 53, section 1, of the laws of 2016: 54 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 55 56 programs of participating local planning or municipal agencies 57 pursuant to grant agreements approved by the federal highway admin-58 istration (53174) ... 14,789,000 (re. \$1,166,000) 59 60 By chapter 53, section 1, of the laws of 2015: 61 For continuing comprehensive transportation planning and coordinated 62 support of transit studies undertaken as part of the unified work

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programs of participating local planning or municipal agencies 1 2 pursuant to grant agreements approved by the federal highway admin-3 istration (53174) ... 14,789,000 (re. \$3,117,000) 4 5 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 6 7 support of transit studies undertaken as part of the unified work 8 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-9 10 istration (53174) ... 14,789,000 (re. \$6,187,000) 11 12 By chapter 53, section 1, of the laws of 2013: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-16 istration (53174) ... 14,789,000 (re. \$677,000) 17 18 By chapter 53, section 1, of the laws of 2012: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 22 programs of participating local planning or municipal agencies 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 14,789,000 (re. \$2,523,000) 25 26 By chapter 53, section 1, of the laws of 2011: 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,149,000 (re. \$2,734,000) 32 33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 34 section 1, of the laws of 2011: 35 For continuing comprehensive transportation planning and coordinated 36 support of transit studies undertaken as part of the unified work 37 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-38 39 istration (53174) ... 14,149,000 (re. \$393,000) 40 41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 42 section 1, of the laws of 2011: 43 For continuing comprehensive transportation planning and coordinated 44 support of transit studies undertaken as part of the unified work 45 programs of participating local planning or municipal agencies 46 pursuant to grant agreements approved by the federal highway admin-47 istration (53174) ... 14,149,000 (re. \$209,000) 48 49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 50 section 1, of the laws of 2011: 51 For continuing comprehensive transportation planning and coordinated 52 support of transit studies undertaken as part of the unified work 53 programs of participating local planning or municipal agencies 54 pursuant to grant agreements approved by the federal highway admin-55 istration (53174) ... 16,590,000 (re. \$142,000) 56 57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 58 section 1, of the laws of 2011: 59 For continuing comprehensive transportation planning and coordinated 60 support of transit studies undertaken as part of the unified work 61 programs of participating local planning or municipal agencies 62 pursuant to grant agreements approved by the federal highway admin-

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1 istration: 2 For the grant period October 1, 2006 to September 30, 2007: (53174) 3 ... 12,181,000 (re. \$32,000) 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 7 FTA Local Planning Account - 25473 8 By chapter 53, section 1, of the laws of 2023: 9 For continuing comprehensive transportation planning and coordinated 10 11 support of trans- it studies undertaken as part of the unified work 12 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit 13 14 administration (54283) ... 15,000,000 (re. \$14,281,000) 15 16 By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated 17 18 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 19 pursuant to grant agreements approved by the federal transit admin-20 21 istration (54283) ... 15,000,000 (re. \$11,392,000) 22 23 By chapter 53, section 1, of the laws of 2021: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit admin-28 istration (54283) ... 9,000,000 (re. \$5,426,000) 29 30 By chapter 53, section 1, of the laws of 2020: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-34 35 istration (54283) ... 9,000,000 (re. \$7,859,000) 36 37 By chapter 53, section 1, of the laws of 2019: For continuing comprehensive transportation planning and coordinated 38 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies 41 pursuant to grant agreements approved by the federal transit administration (54283) ... 8,100,000 (re. \$7,735,000) 42 43 44 By chapter 53, section 1, of the laws of 2018: For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work 46 47 programs of participating local planning or municipal agencies 48 pursuant to grant agreements approved by the federal transit admin-49 istration (54283) ... 8,100,000 (re. \$4,076,000) 50 By chapter 53, section 1, of the laws of 2017: 51 For continuing comprehensive transportation planning and coordinated 52 support of transit studies undertaken as part of the unified work 53 54 programs of participating local planning or municipal agencies 55 pursuant to grant agreements approved by the federal transit admin-56 istration (54283) ... 8,100,000 (re. \$4,813,000) 57 58 By chapter 53, section 1, of the laws of 2016: 59 For continuing comprehensive transportation planning and coordinated 60 support of transit studies undertaken as part of the unified work 61 programs of participating local planning or municipal agencies 62 pursuant to grant agreements approved by the federal transit admin-

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 istration (54283) ... 7,379,000 (re. \$1,925,000) 1 2 3 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work 5 programs of participating local planning or municipal agencies 6 7 pursuant to grant agreements approved by the federal transit admin-8 istration (54283) ... 7,379,000 (re. \$3,145,000) 9 10 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 11 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 (re. \$2,738,000) 15 16 By chapter 53, section 1, of the laws of 2013: 17 18 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 21 pursuant to grant agreements approved by the federal transit admin-22 istration (54283) ... 4,553,000 (re. \$911,000) 23 24 By chapter 53, section 1, of the laws of 2012: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work 27 programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 4,553,000 (re. \$130,000) 30 31 By chapter 53, section 1, of the laws of 2011: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-35 36 istration (54283) ... 4,719,000 (re. \$228,000) 37 38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 39 section 1, of the laws of 2011: 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-43 44 istration (54283) ... 4,719,000 (re. \$171,000) 45 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 47 section 1, of the laws of 2011: 48 For continuing comprehensive transportation planning and coordinated 49 support of transit studies undertaken as part of the unified work 50 programs of participating local planning or municipal agencies 51 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 (re. \$5,000) 52 53 54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 55 section 1, of the laws of 2011: 56 For continuing comprehensive transportation planning and coordinated 57 support of transit studies undertaken as part of the unified work 58 programs of participating local planning or municipal agencies 59 pursuant to grant agreements approved by the federal transit admin-60 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 61 62 ... 4,506,000 (re. \$14,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 2 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3 Special Revenue Funds - Other 4 Mass Transportation Operating Assistance Fund 5 Metropolitan Mass Transportation Operating Assistance Account - 21402 6 7 8 By chapter 53, section 1, of the laws of 2023: Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating 9 10 assistance provided that payments from this appropriation shall be 11 12 made pursuant to a financial plan approved by the director of the 13 budget. 14 To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, 15 provided directly or under contract (54217) 16 17 11,000,000 (re. \$11,000,000) For supplemental transportation operating assistance to public 18 transportation systems eligible to receive assistance from this 19 20 account, to the extent available and necessary for costs incurred in 21 state fiscal year 2023-24, in an amount to be determined by the 22 commissioner of transportation subject to the approval of the 23 director of the budget. Amounts herein may be made available for 24 incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive 25 26 plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any 27 28 provisions of section 18-b of the transportation law or any other 29 law, moneys appropriated herein may be made available at such times 30 and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 31 32 (53190) ... 6,200,000 (re. \$6,200,000) 33 By chapter 53, section 1, of the laws of 2022: 34 Notwithstanding any inconsistent provision of law, the following 35 appropriations are for payment of mass transportation operating 36 37 assistance provided that payments from this appropriation shall be 38 made pursuant to a financial plan approved by the director of the 39 budget. To the New York state department of transportation for the expenses 40 41 thereof incurred for trans-Hudson public transportation services, 42 provided directly or under contract (54217) 43 11,000,000 (re. \$1,140,000) 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2022-23, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of 49 the budget. Amounts herein may be made available for incentive 50 payments to public transportation systems which achieve service or 51 financial benchmarks specified in an annual incentive plan to be 52 submitted by the commissioner of transportation and approved by the 53 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 54 55 herein may be made available at such times and upon such conditions 56 as may be deemed appropriate by the commissioner of transportation 57 and the director of the budget (53190) 58 4,312,000 (re. \$4,312,000) 59 60 By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the following 61 appropriations are for payment of mass transportation operating 62

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1	assistance provided that payments from this appropriation shall be
2	made pursuant to a financial plan approved by the director of the
3	budget.
4	To the New York state department of transportation for the expenses
5	thereof incurred for trans-Hudson public transportation services,
6	provided directly or under contract (54217)
7	11,000,000 (re. \$1,000)
8	For supplemental transportation operating assistance to public trans-
9	portation systems eligible to receive assistance from this account,
10	to the extent available and necessary for costs incurred in state
11	fiscal year 2021-22, in an amount to be determined by the commis-
12	sioner of transportation subject to the approval of the director of
13	the budget. Amounts herein may be made available for incentive
14	payments to public transportation systems which achieve service or
15	financial benchmarks specified in an annual incentive plan to be
16	submitted by the commissioner of transportation and approved by the
17	director of the budget. Notwithstanding any provisions of section
18	18-b of the transportation law or any other law, moneys appropriated
19	herein may be made available at such times and upon such conditions
20	as may be deemed appropriate by the commissioner of transportation
21	and the director of the budget (53190)
22	4,312,000 (re. \$4,312,000)
	4,512,000
23	
24	By chapter 53, section 1, of the laws of 2020:
25	Notwithstanding any inconsistent provision of law, the following
26	appropriations are for payment of mass transportation operating
27	assistance provided that payments from this appropriation shall be
28	made pursuant to a financial plan approved by the director of the
29	budget.
30	To the New York state department of transportation for the expenses
31	thereof incurred for trans-Hudson public transportation services,
32	provided directly or under contract (54217)
33	11,000,000 (re. \$551,000)
34	For supplemental transportation operating assistance to public trans-
35	portation systems eligible to receive assistance from this account,
36	to the extent available and necessary for costs incurred in state
37	fiscal year 2020-21, in an amount to be determined by the commis-
38	sioner of transportation subject to the approval of the director of
39	the budget. Amounts herein may be made available for incentive
40	payments to public transportation systems which achieve service or
41	financial benchmarks specified in an annual incentive plan to be
42	submitted by the commissioner of transportation and approved by the
43	director of the budget. Notwithstanding any provisions of section
44	18-b of the transportation law or any other law, moneys appropriated
45	herein may be made available at such times and upon such conditions
46	as may be deemed appropriate by the commissioner of transportation
47	and the director of the budget (53190)
48	4,312,000 (re. \$2,812,000)
49	
50	By chapter 53, section 1, of the laws of 2019:
51	Notwithstanding any inconsistent provision of law, the following
52	appropriations are for payment of mass transportation operating
53	assistance provided that payments from this appropriation shall be
54	made pursuant to a financial plan approved by the director of the
55	budget.
56	To the New York state department of transportation for the expenses
57	thereof incurred for trans-Hudson public transportation services,
58	provided directly or under contract (54217)
59	11,000,000 (re. \$77,000)
60	For supplemental transportation operating assistance to public trans-
61	portation systems eligible to receive assistance from this account,
62	to the extent available and necessary for costs incurred in state

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fiscal year 2018-19, in an amount to be determined by the commis-1 2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive 4 payments to public transportation systems which achieve service or 5 financial benchmarks specified in an annual incentive plan to be 6 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 7 8 9 herein may be made available at such times and upon such conditions 10 as may be deemed appropriate by the commissioner of transportation 11 and the director of the budget (53190) 12 4,312,000 (re. \$4,312,000) 13 14 By chapter 53, section 1, of the laws of 2018: 15 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating 16 assistance provided that payments from this appropriation shall be 17 18 made pursuant to a financial plan approved by the director of the 19 budget. 20 To the New York state department of transportation for the expenses 21 thereof incurred for trans-Hudson public transportation services, 22 provided directly or under contract (54217) 23 8,000,000 (re. \$59,000) 24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2018-19, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 34 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 4,312,000 (re. \$4,312,000) 39 40 By chapter 53, section 1, of the laws of 2017: 41 For supplemental transportation operating assistance to public trans-42 portation systems eligible to receive assistance from this account, 43 to the extent available and necessary for costs incurred in state 44 fiscal year 2017-18, in an amount to be determined by the commis-45 sioner of transportation subject to the approval of the director of 46 the budget. Amounts herein may be made available for incentive 47 payments to public transportation systems which achieve service or 48 financial benchmarks specified in an annual incentive plan to be 49 submitted by the commissioner of transportation and approved by the 50 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 51 herein may be made available at such times and upon such conditions 52 as may be deemed appropriate by the commissioner of transportation 53 54 and the director of the budget (53190) 55 4,312,000 (re. \$4,312,000) 56 57 By chapter 53, section 1, of the laws of 2016: 58 For supplemental transportation operating assistance to public trans-59 portation systems eligible to receive assistance from this account, 60 to the extent available and necessary for costs incurred in state 61 fiscal year 2016-17, in an amount to be determined by the commis-62 sioner of transportation subject to the approval of the director of

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the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 10 4,312,000 (re. \$3,508,000) 11 12 By chapter 53, section 1, of the laws of 2012: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 17 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 23 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$457,000) 28 29 By chapter 53, section 1, of the laws of 2011: 30 For supplemental transportation operating assistance to public trans-31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 34 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 37 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) 44 4,312,000 (re. \$387,000) 45 46 Special Revenue Funds - Other 47 Mass Transportation Operating Assistance Fund 48 Public Transportation Systems Operating Assistance Account - 21401 49 50 By chapter 53, section 1, of the laws of 2023: Notwithstanding any inconsistent provision of law, the following 51 appropriations are for payment of mass transportation operating 52 53 assistance provided that payments from this appropriation shall be 54 made pursuant to a financial plan approved by the director of the 55 budget. 56 For supplemental transportation operating assistance to public 57 transportation systems eligible to receive assistance from this 58 account, to the extent available and necessary for costs incurred in 59 state fiscal year 2023-24, in an amount to be determined by the 60 commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for 61 62 incentive payments to public transportation systems which achieve

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1 2 3 4 5 6 7 8 9	service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 2,800,000 (re. \$2,800,000)
	By chapter 53, section 1, of the laws of 2022: For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2022-23, in an amount to be determined by the commis- sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 1,960,000
	By chapter 53, section 1, of the laws of 2021: For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commis- sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
44 B 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	By chapter 53, section 1, of the laws of 2020: For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2020-21, in an amount to be determined by the commis- sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)

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1 2 3 4	portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2018-19, in an amount to be determined by the commis- sioner of transportation subject to the approval of the director of
5	the budget. Amounts herein may be made available for incentive
6	payments to public transportation systems which achieve service or
7	financial benchmarks specified in an annual incentive plan to be
8	submitted by the commissioner of transportation and approved by the
9	director of the budget. Notwithstanding any provisions of section
10	18-b of the transportation law or any other law, moneys appropriated
11	herein may be made available at such times and upon such conditions
12	as may be deemed appropriate by the commissioner of transportation
13	and the director of the budget (53190)
14	1,960,000 (re. \$1,960,000)
15 16	By chapter 53, section 1, of the laws of 2018:
$10 \\ 17$	For supplemental transportation operating assistance to public trans-
18	portation systems eligible to receive assistance from this account,
19	to the extent available and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be determined by the commis-
21	sioner of transportation subject to the approval of the director of
22	the budget. Amounts herein may be made available for incentive
23	payments to public transportation systems which achieve service or
24	financial benchmarks specified in an annual incentive plan to be
25 26	submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section
20	18-b of the transportation law or any other law, moneys appropriated
28	herein may be made available at such times and upon such conditions
29	as may be deemed appropriate by the commissioner of transportation
30	and the director of the budget (53190)
31	1,960,000 (re. \$1,960,000)
32	
33	By chapter 53, section 1, of the laws of 2017:
34 35	For supplemental transportation operating assistance to public trans- portation systems eligible to receive assistance from this account,
36	to the extent available and necessary for costs incurred in state
37	fiscal year 2017-18, in an amount to be determined by the commis-
38	sioner of transportation subject to the approval of the director of
39	the budget. Amounts herein may be made available for incentive
40	payments to public transportation systems which achieve service or
41 42	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the
42 43	director of the budget. Notwithstanding any provisions of section
44	18-b of the transportation law or any other law, moneys appropriated
45	herein may be made available at such times and upon such conditions
46	as may be deemed appropriate by the commissioner of transportation
47	and the director of the budget (53190)
48	1,960,000 (re. \$1,960,000)
49	Du shartan 50 sastin 1 sé tha laws sé 0016.
50 51	By chapter 53, section 1, of the laws of 2016: For supplemental transportation operating assistance to public trans-
52	portation systems eligible to receive assistance from this account,
53	to the extent available and necessary for costs incurred in state
54	fiscal year 2016-17, in an amount to be determined by the commis-
55	sioner of transportation subject to the approval of the director of
56	the budget. Amounts herein may be made available for incentive
57	payments to public transportation systems which achieve service or
58 59	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the
59 60	director of the budget. Notwithstanding any provisions of section
61	18-b of the transportation law or any other law, moneys appropriated
62	herein may be made available at such times and upon such conditions

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as may be deemed appropriate by the commissioner of transportation 1 2 and the director of the budget (53190) 3 1,960,000 (re. \$1,960,000) 4 5 By chapter 53, section 1, of the laws of 2015: For supplemental transportation operating assistance to public trans-6 7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 11 12 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 15 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 20 1,960,000 (re. \$1,960,000) 21 22 By chapter 53, section 1, of the laws of 2014: 23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2014-15, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of 28 the budget. Amounts herein may be made available for incentive 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 31 32 director of the budget. Notwithstanding any provisions of section 33 18-b of the transportation law or any other law, moneys appropriated 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 1,960,000 (re. \$1,960,000) 38 By chapter 53, section 1, of the laws of 2013: 39 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2013-14, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the 49 director of the budget. Notwithstanding any provisions of section 50 18-b of the transportation law or any other law, moneys appropriated 51 herein may be made available at such times and upon such conditions 52 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 53 54 1,960,000 (re. \$1,960,000) 55 56 By chapter 53, section 1, of the laws of 2012: 57 For supplemental transportation operating assistance to public trans-58 portation systems eligible to receive assistance from this account, 59 to the extent available and necessary for costs incurred in state 60 fiscal year 2012-13, in an amount to be determined by the commis-61 sioner of transportation subject to the approval of the director of 62 the budget. Amounts herein may be made available for incentive

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payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 3 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 4 5 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 1,960,000 (re. \$1,960,000) 10 By chapter 53, section 1, of the laws of 2011: 11 For supplemental transportation operating assistance to public trans-12 13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 18 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 19 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 25 1,960,000 (re. \$1,960,000) 26 27 28 By chapter 55, section 1, of the laws of 2010: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2010-11, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 39 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 1,960,000 (re. \$1,960,000) 44 45 By chapter 55, section 1, of the laws of 2009: 46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2009-10, in an amount to be determined by the commis-50 sioner of transportation subject to the approval of the director of 51 the budget. Amounts herein may be made available for incentive 52 payments to public transportation systems which achieve service or 53 financial benchmarks specified in an annual incentive plan to be 54 submitted by the commissioner of transportation and approved by the 55 director of the budget. Notwithstanding any provisions of section 56 18-b of the transportation law or any other law, moneys appropriated 57 herein may be made available at such times and upon such conditions 58 as may be deemed appropriate by the commissioner of transportation 59 and the director of the budget (53190) 60 1,960,000 (re. \$1,960,000) 61

62 By chapter 55, section 1, of the laws of 2008:

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For supplemental transportation operating assistance to public tra portation systems eligible to receive assistance from this accou to the extent available and necessary for costs incurred in st fiscal year 2008-09, in an amount to be determined by the comm sioner of transportation subject to the approval of the director the budget. Amounts herein may be made available for incent payments to public transportation systems which achieve service financial benchmarks specified in an annual incentive plan to submitted by the commissioner of transportation and approved by director of the budget. Notwithstanding any provisions of sect 18-b of the transportation law or any other law, moneys appropria herein may be made available at such times and upon such conditi as may be deemed appropriate by the commissioner of transportat 1,960,000	nt, ate is- of ive or be the ion ted ons ion
17 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	
18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 FTA Program Management Account - 25314 22	
By chapter 53, section 1, of the laws of 2023: For eligible federal transit administration capital, planning operating assistance activities apportioned to serve the spec needs of transit-dependent populations beyond traditional pub transportation services and americans with disabilities act (AD Such activities may include public transportation projects plann designed, and carried out to meet the special needs of seniors individuals with disabilities when public transportation insufficient, inappropriate, or unavailable; projects that exc the requirements of the ADA; projects that improve access to fix route service and decrease reliance by individuals with disabilit on complementary paratransit; and alternatives to pub	ial lic A). ed, and is eed- ies lic ith cal fit lic ent
By chapter 53, section 1, of the laws of 2022: For eligible federal transit administration capital, planning operating assistance activities apportioned to serve the spec needs of transit-dependent populations beyond traditional pub transportation services and americans with disabilities act (AD Such activities may include public transportation projects plann designed, and carried out to meet the special needs of seniors individuals with disabilities when public transportation is insuf cient, inappropriate, or unavailable; projects that exceed requirements of the ADA; projects that improve access to fixed-ro service and decrease reliance by individuals with disabilities complementary paratransit; and alternatives to public transportat that assist seniors and individuals with disabilities. Eligi recipients of funding may include local governments, public tra portation authorities, private nonprofit organizations, state ag cies or other operators of public transportation that receiv grant indirectly through a recipient (54292)	ial lic A). ed, and fi- the ute on ble ns- e a 00)

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operating assistance activities apportioned to serve the special 1 2 needs of transit-dependent populations beyond traditional public 3 transportation services and americans with disabilities act (ADA). 4 Such activities may include public transportation projects planned, 5 designed, and carried out to meet the special needs of seniors and 6 individuals with disabilities when public transportation is insuffi-7 cient, inappropriate, or unavailable; projects that exceed the 8 requirements of the ADA; projects that improve access to fixed-route 9 service and decrease reliance by individuals with disabilities on 10 complementary paratransit; and alternatives to public transportation 11 that assist seniors and individuals with disabilities. Eligible 12 recipients of funding may include local governments, public trans-13 portation authorities, private nonprofit organizations, state agen-14 cies or other operators of public transportation that receive a 15 grant indirectly through a recipient (54292) 16 18,000,000 (re. \$17,636,000) For eligible federal transit administration capital, planning and 17 18 operating assistance activities apportioned to serve the special 19 needs of transit-dependent populations beyond traditional public 20 transportation services and americans with disabilities act (ADA), 21 in relation to funds provided by any federal COVID-19 emergency 22 response act. Such activities may include public transportation projects planned, designed, and carried out to meet the special 23 24 needs of seniors and individuals with disabilities when public 25 transportation is insufficient, inappropriate, or unavailable; 26 projects that exceed the requirements of the ADA; projects that 27 improve access to fixed-route service and decrease reliance by indi-28 viduals with disabilities on complementary paratransit; and alterna-29 tives to public transportation that assist seniors and individuals 30 with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit 31 32 organizations, state agencies or other operators of public transpor-33 tation that receive a grant indirectly through a recipient (54225) 34 35 36 By chapter 53, section 1, of the laws of 2020: 37 For eligible federal transit administration capital, planning and 38 operating assistance activities apportioned to serve the special 39 needs of transit-dependent populations beyond traditional public 40 transportation services and americans with disabilities act (ADA). 41 Such activities may include public transportation projects planned, 42 designed, and carried out to meet the special needs of seniors and 43 individuals with disabilities when public transportation is insuffi-44 cient, inappropriate, or unavailable; projects that exceed the 45 requirements of the ADA; projects that improve access to fixed-route 46 service and decrease reliance by individuals with disabilities on 47 complementary paratransit; and alternatives to public transportation 48 that assist seniors and individuals with disabilities. Eligible 49 recipients of funding may include local governments, public trans-50 portation authorities, private nonprofit organizations, state agen-51 cies or other operators of public transportation that receive a 52 grant indirectly through a recipient (54292) 53 18,000,000 (re. \$17,815,000) 54 55 By chapter 53, section 1, of the laws of 2019: 56 For eligible federal transit administration capital, planning and 57 operating assistance activities apportioned to serve the special 58 needs of transit-dependent populations beyond traditional public 59 transportation services and americans with disabilities act (ADA). 60 Such activities may include public transportation projects planned, 61 designed, and carried out to meet the special needs of seniors and

individuals with disabilities when public transportation is insuffi-

62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	cient, inappropriate, or unavailable; projects that exceed the
2	requirements of the ADA; projects that improve access to fixed-route
3	service and decrease reliance by individuals with disabilities on
4	complementary paratransit; and alternatives to public transportation
5	that assist seniors and individuals with disabilities. Eligible
6	recipients of funding may include local governments, public trans-
7	portation authorities, private nonprofit organizations, state agen-
8	cies or other operators of public transportation that receive a
9	grant indirectly through a recipient (54292)
10	17,900,000
11	
12	By chapter 53, section 1, of the laws of 2018:
13	For eligible federal transit administration capital, planning and
14	operating assistance activities apportioned to serve the special
15	needs of transit-dependent populations beyond traditional public
16	transportation services and americans with disabilities act (ADA).
17	Such activities may include public transportation projects planned,
18	designed, and carried out to meet the special needs of seniors and
19	individuals with disabilities when public transportation is insuffi-
20	cient, inappropriate, or unavailable; projects that exceed the
21	requirements of the ADA; projects that improve access to fixed-route
22	service and decrease reliance by individuals with disabilities on
23	complementary paratransit; and alternatives to public transportation
24	that assist seniors and individuals with disabilities. Eligible
25	recipients of funding may include local governments, public trans-
26	portation authorities, private nonprofit organizations, state agen-
27	cies or other operators of public transportation that receive a
28	grant indirectly through a recipient (54292)
29	17,900,000 (re. \$9,528,000)
30 31	Du abortor 52 costion 1 of the love of 2017.
32	By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and
32 33	operating assistance activities apportioned to serve the special
33 34	needs of transit-dependent populations beyond traditional public
35	transportation services and americans with disabilities act (ADA).
36	Such activities may include public transportation projects planned,
37	designed, and carried out to meet the special needs of seniors and
38	individuals with disabilities when public transportation is insuffi-
39	cient, inappropriate, or unavailable; projects that exceed the
40	requirements of the ADA; projects that improve access to fixedroute
41	service and decrease reliance by individuals with disabilities on
42	complementary paratransit; and alternatives to public transportation
43	that assist seniors and individuals with disabilities. Eligible
44	recipients of funding may include local governments, public trans-
45	portation authorities, private nonprofit organizations, state agen-
46	cies or other operators of public transportation that receive a
47	grant indirectly through a recipient (54292)
48	17,900,000
49	
50	By chapter 53, section 1, of the laws of 2016:
51	For eligible federal transit administration capital, planning and
52	operating assistance activities apportioned to serve the special
53	needs of transit-dependent populations beyond traditional public
54 55	transportation services and americans with disabilities act (ADA).
55 56	Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and
56 57	individuals with disabilities when public transportation is insuffi-
58	cient, inappropriate, or unavailable; projects that exceed the
59	requirements of the ADA; projects that improve access to fixed-route
60	service and decrease reliance by individuals with disabilities on
61	complementary paratransit; and alternatives to public transportation
62	that assist seniors and individuals with disabilities. Eligible
	-

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recipients of funding may include local governments, public trans-1 2 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 3 grant indirectly through a recipient (54292) 4 5 16,800,000 (re. \$11,242,000) 6 7 By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and 8 9 operating assistance activities apportioned to serve the special 10 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 11 12 Such activities may include public transportation projects planned, 13 designed, and carried out to meet the special needs of seniors and 14 individuals with disabilities when public transportation is insuffi-15 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 16 17 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 18 that assist seniors and individuals with disabilities. Eligible 19 20 recipients of funding may include local governments, public trans-21 portation authorities, private non-profit organizations, state agen-22 cies or other operators of public transportation that receive a 23 grant indirectly through a recipient (54292) 24 16,800,000 (re. \$7,805,000) 25 26 By chapter 53, section 1, of the laws of 2014: 27 For eligible federal transit administration capital, planning and 28 operating assistance activities apportioned to serve the special 29 needs of transit-dependent populations beyond traditional public 30 transportation services and americans with disabilities act (ADA). 31 Such activities may include public transportation projects planned, 32 designed, and carried out to meet the special needs of seniors and 33 individuals with disabilities when public transportation is insuffi-34 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 35 36 service and decrease reliance by individuals with disabilities on 37 complementary paratransit; and alternatives to public transportation 38 that assist seniors and individuals with disabilities. Eligible 39 recipients of funding may include local governments, public trans-40 portation authorities, private non-profit organizations, state agen-41 cies or other operators of public transportation that receive a 42 grant indirectly through a recipient (54292) 43 16,800,000 (re. \$6,699,000) 44 45 By chapter 53, section 1, of the laws of 2013: 46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special 48 needs of transit-dependent populations beyond traditional public 49 transportation services and americans with disabilities act (ADA). 50 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 51 52 individuals with disabilities when public transportation is insuffi-53 cient, inappropriate, or unavailable; projects that exceed the 54 requirements of the ADA; projects that improve access to fixed-route 55 service and decrease reliance by individuals with disabilities on 56 complementary paratransit; and alternatives to public transportation 57 that assist seniors and individuals with disabilities. Eligible 58 recipients of funding may include local governments, public trans-59 portation authorities, private non-profit organizations, state agen-60 cies or other operators of public transportation that receive a 61 grant indirectly through a recipient (54292) 62 16,800,000 (re. \$8,129,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 2 By chapter 55, section 1, of the laws of 2010: 3 Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 4 By chapter 55, section 1, of the laws of 2008: 5 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000) 6 7 8 PREVENTIVE MAINTENANCE PROGRAM 9 10 General Fund 11 Local Assistance Account - 10000 12 13 By chapter 53, section 1, of the laws of 2015: 14 For the deposit into an account with the Office of the State Comp-15 troller for payments to the counties of Erie and Cattaraugus for the 16 maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge 17 18 replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Depart-19 ment of Transportation in order to receive reimbursement for mainte-20 21 nance costs associated with the South Cascade Drive/Miller Road 22 Bridge (54243) ... 300,000 (re. \$300,000) 23 24 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25 26 Special Revenue Funds - Federal 27 Federal Miscellaneous Operating Grants Fund 28 Rural and Small Urban Transit Aid Account - 25471 29 30 By chapter 53, section 1, of the laws of 2023: 31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to the state to support 33 public transportation services that are publicly owned, operated 34 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 35 (53222) ... 32,300,000 (re. \$32,300,000) 36 37 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state in relation 38 39 to the Federal coronavirus aid, relief, and economic security act or 40 simi- lar COVID-19 emergency response act to support public 41 transportation services that are publicly owned, operated directly 42 or under contract, or otherwise sponsored by an eligible 43 municipality, federally recognized tribal nation, or the state 44 (54223) ... 22,428,000 (re. \$22,428,000) 45 46 By chapter 53, section 1, of the laws of 2022: 47 For eligible federal transit administration capital, planning and 48 operating assistance activities apportioned to the state to support 49 public transportation services that are publicly owned, operated 50 directly or under contract, or otherwise sponsored by an eligible 51 municipality, federally recognized tribal nation, or the state (53222) ... 30,000,000 (re. \$30,000,000) 52 53 For eligible federal transit administration capital, planning and 54 operating assistance activities apportioned to the state in relation 55 to the Federal coronavirus aid, relief, and economic security act or 56 similar COVID-19 emergency response act to support public transpor-57 tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, feder-58 59 ally recognized tribal nation, or the state (54223) 60 10,000,000 (re. \$10,000,000) 61 62 By chapter 53, section 1, of the laws of 2021:

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1	For eligible federal transit administration capital, planning and
2	operating assistance activities apportioned to the state to support
3	public transportation services that are publicly owned, operated
4	directly or under contract, or otherwise sponsored by an eligible
5	municipality, federally recognized tribal nation, or the state
6	(53222) 25,000,000 (re. \$25,000,000)
7	For eligible federal transit administration capital, planning and
8	operating assistance activities apportioned to the state in relation
9	to the Federal coronavirus aid, relief, and economic security act or
10	similar COVID-19 emergency response act to support public transpor-
11	tation services that are publicly owned, operated directly or under
12	contract, or otherwise sponsored by an eligible municipality, feder-
13	ally recognized tribal nation, or the state (54223)
14	20,000,000 (re. \$20,000,000)
15	
	Du chapter 52 costion 1 of the love of 2020.
16	By chapter 53, section 1, of the laws of 2020:
17	For eligible federal transit administration capital, planning and
18	operating assistance activities apportioned to the state to support
19	public transportation services that are publicly owned, operated
20	directly or under contract, or otherwise sponsored by an eligible
21	municipality, federally recognized tribal nation, or the state
22	
	(53222) 25,000,000 (re. \$25,000,000)
23	For eligible federal transit administration capital, planning and
24	operating assistance activities apportioned to the state in relation
25	to the Federal coronavirus aid, relief, and economic security act or
26	similar COVID-19 emergency response act to support public transpor-
27	tation services that are publicly owned, operated directly or under
28	contract, or otherwise sponsored by an eligible municipality, feder-
29	ally recognized tribal nation, or the state (54223)
30	66,000,000 (re. \$32,186,000)
31	
32	By chapter 53, section 1, of the laws of 2019:
33	For eligible federal transit administration capital, planning and
34	operating assistance activities apportioned to the state to support
35	public transportation services that are publicly owned, operated
36	
	directly or under contract, or otherwise sponsored by an eligible
37	municipality, federally recognized tribal nation, or the state
38	(53222) 21,900,000 (re. \$19,526,000)
39	
40	By chapter 53, section 1, of the laws of 2018:
41	For eligible federal transit administration capital, planning and
42	operating assistance activities apportioned to the state to support
43	public transportation services that are publically owned, operated
44	directly or under contract, or otherwise sponsored by an eligible
45	municipality, federally recognized tribal nation, or the state
46	(53222) 21,900,000 (re. \$14,807,000)
47	
48	By chapter 53, section 1, of the laws of 2017:
49	For eligible federal transit administration capital, planning and
50	operating assistance activities apportioned to the state to support
51	public transportation services that are publically owned, operated
52	directly or under contract, or otherwise sponsored by an eligible
53	municipality, federally recognized tribal nation, or the state
54	(53222) 21,900,000 (re. \$12,968,000)
55	(10. 412,500,000)
	Du chapter 52 continu 1 of the low of 2010
56	By chapter 53, section 1, of the laws of 2016:
57	For eligible federal transit administration capital, planning and
58	operating assistance activities apportioned to the state to support
59	public transportation services that are publically owned, operated
60	directly or under contract, or otherwise sponsored by an eligible
61	municipality, federally recognized tribal nation, or the state
62	(53222) 25,100,000 (re. \$16,271,000)
	(, 20,200,000

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2 By chapter 53, section 1, of the laws of 2015: 3 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 4 5 public transportation services that are publically owned, operated 6 directly or under contract, or otherwise sponsored by an eligible 7 municipality, federally recognized tribal nation, or the state 8 (53222) ... 25,100,000 (re. \$11,616,000) 9 10 By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and 11 12 operating assistance activities apportioned to the state to support 13 public transportation services that are publically owned, operated 14 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 15 (53222) ... 25,100,000 (re. \$12,120,000) 16 17 18 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 19 operating assistance activities apportioned to the state to support 20 21 public transportation services that are publically owned, operated 22 directly or under contract, or otherwise sponsored by an eligible 23 municipality, federally recognized tribal nation, or the state 24 (53222) ... 25,100,000 (re. \$4,089,000) 25 26 By chapter 53, section 1, of the laws of 2012: 27 For public mass transportation operating assistance and capital 28 projects and transit related technical support services or special 29 studies undertaken by participating localities or by the department 30 of transportation on behalf of localities through contractual 31 arrangements with private carriers, private nonprofit corporations 32 or consultants, pursuant to a program approved by the federal 33 government, for non-urbanized area formula program, job access, 34 reverse commute, and new freedoms (53222) 35 25,100,000 (re. \$5,193,000) 36 37 By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital 38 39 projects and transit related technical support services or special 40 studies undertaken by participating localities or by the department 41 of transportation on behalf of localities through contractual 42 arrangements with private carriers, private nonprofit corporations 43 or consultants, pursuant to a program approved by the federal 44 government, for non-urbanized area formula program, job access, 45 reverse commute, and new freedoms (53222) 46 25,100,000 (re. \$13,230,000) 47 48 By chapter 55, section 1, of the laws of 2010: 49 For public mass transportation operating assistance and capital 50 projects and transit related technical support services or special 51 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 52 53 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 54 government, for non-urbanized area formula program, job access, 55 56 reverse commute, and new freedoms (53222) 57 25,100,000 (re. \$10,674,000) 58 59 By chapter 55, section 1, of the laws of 2009: 60 For public mass transportation operating assistance and capital 61 projects and transit related technical support services or special 62 studies undertaken by participating localities or by the department

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of transportation on behalf of localities through contractual 1 2 arrangements with private carriers, private nonprofit corporations 3 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 4 5 reverse commute, and new freedoms (53222) 6 25,100,000 (re. \$6,267,000) 7 8 By chapter 55, section 1, of the laws of 2008: 9 For public mass transportation operating assistance and capital 10 projects and transit related technical support services or special 11 studies undertaken by participating localities or by the department 12 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 13 14 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 15 16 reverse commute, and new freedoms (53222) 17 22,214,000 (re. \$6,379,000) 18 By chapter 55, section 1, of the laws of 2007: 19 For public mass transportation operating assistance and capital 20 21 projects and transit related technical support services or special 22 studies undertaken by participating localities or by the department 23 of transportation on behalf of localities through contractual 24 arrangements with private carriers, private nonprofit corporations 25 or consultants, pursuant to a program approved by the federal 26 government, for non-urbanized area formula program, job access, 27 reverse commute, and new freedoms. 28 For the grant period October 1, 2006 to September 30, 2007 (53222) ... 29 21,803,000 (re. \$10,844,000) 30 By chapter 55, section 1, of the laws of 2006: 31 32 For public mass transportation operating assistance and capital 33 projects and transit related technical support services or special 34 studies undertaken by participating localities or by the department 35 of transportation on behalf of localities through contractual 36 arrangements with private carriers, private nonprofit corporations 37 or consultants, pursuant to a program approved by the federal 38 government, for non-urbanized area formula program, job access, 39 reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006 (53222) ... 40 41 17,975,000 (re. \$2,094,000) 42

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For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 305,909,000 5 General Fund 921,221,000

 General Fund
 Special Revenue Funds - Federal
 2,000,000
 0

 6 7 8 -----9 10 11 SCHEDULE 12 14 15 16 General Fund Local Assistance Account - 10000 17 18 19 For services and expenses of the minority and women-owned business development and 20 lending program (47107) 635,000 21 For services and expenses consistent with 22 23 the federal community development finan-24 cial institutions program (12 U.S.C. 4701 25 et seq.). Up to \$1,000,000 shall be used 26 for program activities conducted by commu-27 nity development financial institutions in 28 economically distressed and highly 29 distressed areas (47108) 1,495,000 30 For services and expenses of the entrepre-31 neurial assistance program for all desig-32 nated centers. Notwithstanding any incon-33 sistent provision of law, the director of 34 the budget may suballocate the full amount of this appropriation to the department of 35 economic development (47114) 4,500,000 36 37 For services and expenses related to the global entrepreneurs program. All or 38 39 portions of the funds appropriated hereby 40 may be suballocated or transferred to 41 any department, agency, or public 42 authority 4,000,000 43 For services and expenses of contractual payments related to the retention of 44 professional football in Western New York 45 46 (47110) 5,335,000 47 For services and expenses of the urban and 48 community development program in economically distressed areas (47115) 3,404,000 49 50 For services and expenses of the empire state economic development fund (47106) 26,180,000 51 52 For services and expenses, loans, grants, 53 and costs associated with program administration, to support economic development 54 55 initiatives of the state. Such economic 56 development purposes may include, but 57 shall not be limited to, efforts to 58 promote New York state as a tourism desti-59 nation, efforts to attract and expand business investment and job creation in 60 New York state including through the Open 61 for Business program as well as all 62

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expenses associated with Global NY initi-1 2 atives and trade missions, domestic and 3 international, promoting New York busi-4 nesses; provided that in the event funds 5 are used for the purpose of advertising and promoting the benefits of the START-UP 6 7 NY program, no more than 60 percent of the 8 funds used for such purpose shall be used 9 for advertising and promotion outside the 10 state of New York. For any individual advertising contract over \$5,000,000 fund-11 12 ed from this appropriation and entered 13 into by the department of economic devel-14 opment or the New York state urban devel-15 opment corporation, such contract shall 16 include outcomes, specific targets, goals and benchmarks for evaluating performance 17 18 outcomes for the advertising contract. In 19 addition, the department of economic 20 development shall monitor each such adver-21 tising contract and evaluate the perform-22 ance outcomes of the contract, and prepare 23 an annual report on the cost-effectiveness 24 of such contract. Notwithstanding the 25 foregoing, a portion of this appropriation 26 may be used by the New York state urban 27 development corporation for a marketing 28 campaign to support New York State's 29 recovery from the COVID-19 pandemic, and 30 New York state urban development the 31 corporation is authorized to enter into a 32 contract or contracts with entities to 33 produce and market this campaign notwith-34 standing any law to the contrary, includ-35 ing without limitation section 2879-a of 36 the public authorities law and any appli-37 cable provision of the State finance law. 38 All or portions of the funds appropriated 39 hereby may be suballocated or transferred 40 to any department, agency, or public 41 authority (47014) 45,000,000 For services and expenses, loans, and 42 43 grants, related to the market New York 44 program, including but not limited to, 45 marketing and advertising to promote 46 regional attractions in the state of New 47 York. All or portions of the funds appro-48 priated hereby may be suballocated or 49 transferred to any department, agency, or 50 public authority (45619) 7,000,000 51 For services and expenses, loans, grants, and costs associated with program adminis-52 53 tration, to support the office of work-54 force and economic development and other 55 workforce and economic development initi-56 atives of the state, including but not 57 limited to those listed in the schedule 58 below, and pursuant to a plan approved by 59 the director of the budget. Reporting 60 requirements for program implementation 61 for funds appropriated herein shall be 62 established by the president and chief

AID TO LOCALITIES 2024-25

executive officer of the New York state 1 urban development corporation. This appro-2 3 priation is available for payments for state operations, aid to localities, or 4 capital purposes and all or a portion of 5 the funds appropriated herein may be 6 7 suballocated, transferred, or allocated to any department, division, agency, or 8 public authority (58003) 208,360,000 9 10 11 Project Schedule 12 PROJECT AMOUNT 13 -----14 For services and expenses, loans, grants, and costs 15 associated with program 16 17 administration related to 18 the operation of the teacher 19 residency program 30,000,000 20 For services and expenses, 21 loans, grants, and costs associated with program 22 23 administration related to 24 funding internships at state 25 university of New York and 26 city university of New York schools 10,000,000 27 28 For services and expenses, 29 loans, grants, and costs 30 associated with program 31 administration related to 32 funding apprenticeships at 33 state university of New York 34 and city university of New 35 York schools 5,000,000 36 For services and expenses, 37 loans, grants, and costs associated with program 38 39 administration related to 40 the expansion of alternative 41 teacher certifications 10,000,000 42 For services and expenses, 43 loans, grants, and costs 44 associated with program 45 administration related to 46 upskilling school parapro-47 fessionals 8,000,000 48 For services and expenses, 49 loans, grants, and costs associated with program 50 51 administration related to the expansion of psychiatric 52 53 rehabilitation services at 54 the office of mental health ... 10,300,000 55 For services and expenses, 56 loans, grants, and costs 57 associated with program 58 administration related to 59 employment and training 60 programs at the office for 61 people with developmental 62 disabilities 10,160,000

AID TO LOCALITIES 2024-25

1 For services and expenses, loans, grants, and costs 2 3 associated with program administration related to 4 the diversity in medicine 5 program 2,400,000 6 7 For services and expenses, loans, grants, and costs associated with program 8 9 10 administration related to the expansion of a suny 11 12 pre-medical opportunities 13 program 1,000,000 14 For services and expenses, loans, grants, and costs associated with program 15 16 17 administration related to 18 caregiver flexibility for 19 direct care workers 39,000,000 20 For services and expenses, 21 loans, grants, and costs 22 associated with program 23 administration related to 24 financial burden relief for 25 healthcare workers 47,000,000 26 For services and expenses, 27 loans, grants, and costs 28 associated with program 29 administration related to 30 training capacity expansion for statewide institutions 22,500,000 31 32 For services and expenses, 33 loans, grants, and costs 34 associated with program administration related 35 36 tothe one network for regional advanced manufacturing partnership 37 38 initiative 13,000,000 39 40 _____ Total 208,360,000 41 42 _____ 43 Program account subtotal 305,909,000 44 45 46 Special Revenue Funds - Federal 47 Federal Miscellaneous Operating Grants Fund 48 Tourism Grant Account 49 50 Funds herein appropriated may be used to disburse federal grants in support of 51 state and local marketing, infrastructure, 52 53 workforce, tourism, outdoor recreation, 54 and safe leisure, business, and inter-55 national travel. 56 Notwithstanding any inconsistent provisions 57 of law, all or a portion of the funds 58 appropriated herein may be suballocated to 59 any department, agency or public 60 authority. All or a portion of funds may 61 be transferred to state operations 2,000,000 62

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1	Program	account	subtotal	 2,000,000
2				
3				

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ECONOMIC DEVELOPMENT PROGRAM 1 2 3 General Fund Local Assistance Account - 10000 4 5 By chapter 53, section 1, of the laws of 2023: 6 For services and expenses of the minority and women-owned business 7 development and lending program (47107) 8 635,000 (re. \$635,000) 9 For additional services and expenses of the minority and women owned 10 11 business development and lending program 12 1,365,000 (47123) (re. \$1,365,000) For services and expenses consistent with the federal community 13 development financial institutions program (12 U.S.C. 4701 et seq.). 14 Up to \$1,000,000 shall be used for program activities conducted by 15 16 community development financial institutions in economically distressed and highly distressed areas (47108) 17 18 1,495,000 (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 19 for all designated centers. Notwithstanding any inconsistent 20 21 provision of law, the director of the budget may suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,764,000 (re. \$1,730,000) 24 For services and expenses of contractual payments related to the 25 retention of professional football in Western New York (47110) ... 26 5,270,000 (re. \$1,225,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic 30 development fund (47106) ... 26,180,000 (re. 26,180,000) 31 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business 37 investment and job creation in New York state including through the 38 Open for Business program as well as all expenses associated with 39 Global NY initiatives and trade missions, domestic and 40 international, promoting New York businesses; provided that in the 41 event funds are used for the purpose of advertising and promoting 42 the benefits of the START-UP NY program, no more than 60 percent of 43 the funds used for such purpose shall be used for advertising and 44 promotion outside the state of New York. For any individual advertising contract over \$5,000,000 45 ed from fundthis 46 appropriation and entered into by the department of economic 47 development or the New York state urban development corporation, 48 such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising 49 50 contract. In addition, the department of economic development shall 51 monitor each such advertising contract and evaluate the performance 52 outcomes of the contract, and prepare an annual report on the cost-53 effectiveness of such contract. Notwithstanding the foregoing, a 54 portion of this appropriation may be used by the New York state 55 urban development corporation for a marketing campaign to support 56 New York State's recovery from the COVID-19 pandemic, and the New 57 York state urban development corporation is authorized to enter into 58 a contract or contracts with entities to produce and market this 59 campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the public authorities law and any 60 applicable provision of the State finance law. All or portions of 61 the funds appropriated hereby may be suballocated or transferred to 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 any department, agency, or public authority (47014) 2 45,000,000 (re. \$39,200,000) 3 For services and expenses, loans, and grants, related to the market 4 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New 5 York. All or portions of the funds appropriated hereby may be 6 suballocated or transferred to any department, agency, or public 7 authority (45619) ... 7,000,000 (re. \$7,000,000) 8 9 For services and expenses, loans, grants, and costs associated with program administration, to support the office of work- force and 10 11 economic development and other workforce and economic development 12 initiatives of the state, including but not limited to those listed 13 in the schedule below, and pursuant to a plan approved by the 14 director of the budget. Reporting requirements for program implementation for funds appropriated herein shall be established by 15 the president and chief executive officer of the New York state 16 urban development corporation. This appropriation is available for 17 18 payments for state operations, aid to localities, or capital purposes and all or a portion of the funds appropriated herein may 19 be suballocated, transferred, or allocated to any department, 20 21 division, agency, or public authority (58003) 22 180,360,000 (re. \$176,360,000) 23 24 Project Schedule 25 PROJECT AMOUNT -----26 27 For services and expenses, 28 loans, grants, and costs 29 associated with program 30 administration related to the operation of the teacher 31 residency program 30,000,000 32 33 For services and expenses, loans, grants, and costs 34 35 associated with program 36 administration related to 37 funding internships at state 38 university of New York and 39 city university of New York 40 schools 10,000,000 41 For services and expenses, 42 loans, grants, and costs 43 associated with program 44 administration related to 45 funding apprenticeships at 46 state university of New York 47 and city university of New 48 York schools 5,000,000 49 For services and expenses, 50 loans, grants, and costs associated with program 51 52 administration related to 53 the expansion of alternative 54 teacher certifications 10,000,000 55 For services and expenses, 56 loans, grants, and costs 57 associated with program 58 administration related to 59 upskilling school parapro-60 fessionals 8,000,000 61 For services and expenses, 62 loans, grants, and costs

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1	associated with program
2	administration related to
3	the expansion of psychiatric
4	rehabilitation services at
5	the office of mental health 5,300,000
6	For services and expenses,
7	loans, grants, and costs
8	associated with program
9	administration related to
10	employment and training
11	programs at the office for
12	people with developmental
13	disabilities 160,000
14	For services and expenses,
15	loans, grants, and costs
16	associated with program
17	administration related to
18	the diversity in medicine
19	program
20	For services and expenses,
21	loans, grants, and costs
22	associated with program
23	administration related to
24	the expansion of a suny
25	pre-medical opportunities
26	program 1,000,000
27	For services and expenses,
28	loans, grants, and costs
29	associated with program
30	administration related to
31	caregiver flexibility for
32	direct care workers
33	For services and expenses,
34	loans, grants, and costs
35	associated with program
36	administration related to
37	financial burden relief for
38	healthcare workers 47,000,000
39	For services and expenses,
40	loans, grants, and costs
41	associated with program
42	administration related to
43	training capacity expansion
44	for statewide institutions 22,500,000
45	
46	Total
40	
48	For grants, services and expenses related to the small business and
49	entrepreneurs grant program pilot as established under section 16-hh
50	of the New York state urban development corporation act
51	400,000 (58028) (re. \$400,000)
52	For services and expenses of a museum study as established under
53	section 1 of part FF of chapter 56 of the laws of 2023
54	1,000,000 <u>(58029)</u>
55	For services and expenses of the Adirondack North Country Association
56	(21413) 100,000
	(21415) $100,000$ $100,000$
57	For services and expenses of the Adirondack Sports Council
57 58	For services and expenses of the Adirondack Sports Council
57 58 59	For services and expenses of the Adirondack Sports Council 250,000 (58030) (re. \$250,000) For services and expenses of the Bronx Overall Economic Development
57 58 59 60	For services and expenses of the Adirondack Sports Council
57 58 59	For services and expenses of the Adirondack Sports Council
57 58 59 60	For services and expenses of the Adirondack Sports Council

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1 For services and expenses of the Brooklyn Alliance, Inc. (85517) 2 3 For services and expenses of the Brooklyn Alliance, Inc. (45863) 4 5 For services and expenses of the Queens Chamber of Commerce (45621) ... 500,000 (re. \$500,000) 6 7 For services and expenses of the Buffalo Niagara Partnership (85518) 8 ... 100,000 (re. \$100,000) For services and expenses of CenterState CEO (47100) 9 10 For services and expenses of Historic Hudson Hoosick Rivers 11 12 Partnership (58031) ... 150,000 (re. \$150,000) 13 For services and expenses of the Hampton Bays Chamber of Commerce (58032) ... 50,000 (re. \$50,000) 14 For services and expenses of the North Country Chamber of Commerce 15 16 <u>(85506)</u> ... 225,000 (re. \$225,000) For services and expenses of the Staten Island Economic Development Corporation (45629) ... 50,000 (re. \$60,000) 17 18 For services and expenses of Stony Brook Medicine's National 19 20 Cancer Institute (45620) ... 1,000,000 (re. \$1,000,000) 21 For services and expenses of Harlem Week, Inc. (45861) 22 150,000 (re. \$150,000) 23 For services and expenses of People's Theatre Project (58033) 24 75,000 (re. \$75,000) For services and expenses of the Rochester Monroe Anti-Poverty 25 26 Initiative (58034) ... 750,000 (re. \$750,000) 27 For services and expenses of the Queens Chamber of Commerce 28 (58035) ... 150,000 (re. \$150,000) For services and expenses of New York Medical College BioInc 29 30 (58036) ... 375,000 (re. \$375,000) For services and expenses of the Brooklyn Neighborhood Improvement 31 Association (85522) ... 100,000 (re. \$100,000) 32 33 For services and expenses of Queens Economic Development Council (85523) ... 100,000 (re. \$100,000) 34 For services and expenses of Kingsbridge Riverdale Van Cortland 35 36 Development Corp. (47304) ... 140,000 (re. \$140,000) For services and expenses of the Association of Community Employment 37 38 Programs (58001) ... 150,000 (re. \$150,000) For services and expenses of the Brooklyn Chamber of Commerce 39 40 <u>(47148)</u> ... 150,000 (re. \$150,000) For Services and expenses of Finger Lakes Tourism Alliance (45859) 41 42 ... 150,000 (re. \$150,000) For services and expenses of Centerstate CEO (47346) 43 44 For services and expenses of participating arts and cultural 45 venues of Alive! Downtowns, LLC (58037) 46 47 5,000,000 (re. \$5,000,000) 48 49 Project Schedule 50 AMOUNT PROJECT _____ 51 For services and expenses of 52 Shea's Performing Arts 53 54 Center in the City of 55 Buffalo 1,197,700 56 For services and expenses of 57 Proctor's Theater in the 58 City of Schenectady 968,000 59 For services and expenses of 60 the Rochester Broadway Thea-61 ter League, Inc. in the

City of Rochester 900,000

62

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2 the Landmark Theater in the 300,000 4 For services and expenses of 300,000 6 the Palace Theater in the 300,000 7 For services and expenses of 8 the Bardavon 1869 Opera 9 Rouse in the City of Pough- 10 keepsie	1	For services and expenses of
4 For services and expenses of 5 the Palace Theater in the 6 City of Albany	2	the Landmark Theater in the
<pre>5 the Palace Theater in the 6 City of Albary</pre>		
6 City of Albany		
7 For services and expenses of 9 House in the City of Pough- 11 For services and expenses of 12 the Ulster Performing Arts 13 Center in the City of King- 14 ston	5	
<pre>8 the Bardavon 1860 Opera 9 House in the City of Pough- 10 keepsie</pre>		
9 House in the City of Pough- 10 keepsie 19,200 11 For services and expenses of 12 the Olster Performing Arts 13 Center In the City of King- 14 ston 300,000 15 or services and expenses of 16 the Clemens Center in the 17 City of Elmira 120,600 18 For services and expenses of 19 the Stanley Theater in the 20 City of Utica 120,600 21 the Troy Savings Bank Music 300,000 22 the Troy Savings Bank Music 300,000 23 the Stanley Geneva 103,000 24 Arts in the City of Geneva 103,000 25 the State Theatre of the Arts in the City of James- 103,000 26 the State Theatre of Ithaca 103,000 10 27 For services and expenses of the minority and women-owned business development and lending program (47127)		
<pre>10 keepsie</pre>		
11 For services and expenses of 13 Center in the City of King- 14 ston		
12 the Ulster Performing Arts 33 Center in the City of King- 34 ston		
13Center in the City of King-14ston		
14 ston 300,000 15 For services and expenses of 16 the Clemens Center in the 17 City of Elmira 120,600 18 For services and expenses of 19 the Stanley Theater in the 10 City of Utica 120,600 21 For services and expenses of 22 the Troy Savings Bank Music 23 Hall in the City of Troy 103,000 24 For services and expenses of 25 the Sainth Center for the 26 Arts in the City of Geneva 103,000 27 For services and expenses of 100,000 28 the Reg Lenna Center for the 100 29 Arts in the City of James- 103,000 30 in the City of Ithaca 103,000 31 the State Theatre of Ithaca 103,000 32 By chapter 53, section 1, of the laws of 2022: 5 33 development and lending program (47107) (re. \$635,000) 34 development and lending program (47123) (re. \$1,436,000) 35 codu services		
15 For services and expenses of 17 City of Elmira		
16 the Clemens Center in the 17 City of Elmira		
17City of Elmira120,60018For services and expenses of19the Stanley Theater in the20City of Utica21the Troy Savings Bank Music22the Troy Savings Bank Music23Hall in the City of Troy24the Troy Savings Bank Music25the Smith Center for the26Arts in the City of Geneva27For services and expenses of28the Reg Lenna Center for the29Arts in the City of James-30town30town31the City of Ithaca33in the City of Ithaca34in the City of Ithaca35by chapter 53, section 1, of the laws of 2022:36For services and expenses of the minority and women-owned business365,000		
18 For services and expenses of 19 the Stanley Theater in the 20 City of Utica 21 For services and expenses of 22 Hall in the City of Troy 23 Hall in the City of Troy 24 Hall in the City of Troy 25 the Smith Center for the 26 the Smith Center for the 27 the Reg Lenna Center for the 28 the Reg Lenna Center for the 29 Arts in the City of James- 100 town 29 To services and expenses of 20 town 31 the City of Ithaca 33 in the City of Ithaca 34 the Velopment and Lending program (47107) 35 gevelopment and Lending program (47123) 36 for services and expenses of the minority and women-owned business 35 development and Lending program (47123) 36 for services and expenses consistent with the federal community develop. 37 poment financial institutions program (12 U.S.C. 4701 et seq.). 38 community development financial institutions in economically		
19 the Stanley Theater in the 20 City of Utica		
20City of Utia120,60021For services and expenses of23Hall in the City of Troy24Hall in the City of Troy25the Smith Center for the26Arts in the City of Geneva27For services and expenses of28the Reg Lenna Center for the29Arts in the City of James-30town30town30For services and expenses of31the State Theatre of Ithaca33in the City of Ithaca33development and lending program (47107)34635,00035for services and expenses of the minority and women-owned business35development and lending program (47107)35,000for services and expenses of the minority and women owned35,000for services and expenses consistent with the federal community devel-365,000opment financial institutions program (12 U.S.C. 4701 et seq.)37business development financial institutions in economically38distressed and highly distressed areas (47108)371,495,00038for services and expenses of the entrepreneurial assistance program39for services and expenses of the entrepreneurial assistance30program for all designated centers. Notwithstanding any inconsistent37program for all designated centers. Notwithstanding any inconsistent37program in economically distressed areas of the entrepreneurial assistance37for services and expenses of the entrepreneurial assist		
21For services and expenses of22the Troy Savings Bank Music23Hall in the City of Troy	-	
22the Troy Savings Bank Music23Hall in the City of Troy		
 Hall in the City of Troy 300,000 For services and expenses of the Smith Center for the Arts in the City of Geneva 103,000 For services and expenses of the Reg Lenna Center for the Arts in the City of James- town		
24For services and expenses of25the Smith Center for the26Arts in the City of Geneva 103,00027For services and expenses of28the Reg Lenna Center for the29Arts in the City of James-30town		
the Smith Center for the Arts in the City of Geneva 103,000 For services and expenses of the Reg Lenna Center for the Arts in the City of James- town		
26Arts in the City of Geneva 103,00027For services and expenses of28the Reg Lenna Center for the29Arts in the City of James-30town		
For services and expenses of the Reg Lenna Center for the Arts in the City of James- town		
28the Reg Lenna Center for the29Arts in the City of James-30town		
29ArtsInthe City of James-30town		
30town95,90031For services and expenses of32the State Theatre of Ithaca33in the City of Ithaca34in the City of Ithaca35By chapter 53, section 1, of the laws of 2022:36For services and expenses of the minority and women-owned business37development and lending program (47107)38635,00039For additional services and expenses of the minority and women owned40business development and lending program (47123)411,365,00042For services and expenses consistent with the federal community devel-43opment financial institutions program (12 U.S.C. 4701 et seq.). Up44to \$1,000,000 shall be used for program activities conducted by45community development financial institutions in economically46distressed and highly distressed areas (47108)471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,000471,495,00050For services and expenses of the entrepreneurial assistance51program for all designated centers. Notwithstanding any inconsistent52		
31For services and expenses of32the State Theatre of Ithaca33in the City of Ithaca		
in the City of Ithaca 103,000 By chapter 53, section 1, of the laws of 2022: For services and expenses of the minority and women-owned business development and lending program (47107)	31	
By chapter 53, section 1, of the laws of 2022: For services and expenses of the minority and women-owned business development and lending program (47107)	32	the State Theatre of Ithaca
By chapter 53, section 1, of the laws of 2022: For services and expenses of the minority and women-owned business development and lending program (47107)	33	in the City of Ithaca 103,000
For services and expenses of the minority and women-owned business development and lending program (47107)	-	
development and lending program (47107)		
 635,000		
For additional services and expenses of the minority and women owned business development and lending program (47123)		
business development and lending program (47123)		
41 1,365,000		
For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)		
 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)		1,365,000 (re. \$1,365,000)
 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)		
45 community development financial institutions in economically 46 distressed and highly distressed areas (47108)		
distressed and highly distressed areas (47108)		
1,495,000		
For services and expenses of the entrepreneurial assistance program (47109) 490,000		
49 (47109) 490,000 (re. \$300,000) 50 For additional services and expenses of the entrepreneurial assistance 51 program for all designated centers. Notwithstanding any inconsistent 52 provision of law, the director of the budget shall suballocate the 53 full amount of this appropriation to the department of economic 54 development (47114) 1,274,000 (re. \$585,000) 55 For services and expenses of the urban and community development 56 program in economically distressed areas (47115)		
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) 1,274,000		
51 program for all designated centers. Notwithstanding any inconsistent 52 provision of law, the director of the budget shall suballocate the 53 full amount of this appropriation to the department of economic 54 development (47114) 1,274,000 (re. \$585,000) 55 For services and expenses of the urban and community development 56 program in economically distressed areas (47115) (re. \$3,404,000) 57 3,404,000 (re. \$3,404,000) 58 For services and expenses of the empire state economic development 59 fund (47106) 26,180,000 (re. \$26,180,000) 60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives		
52 provision of law, the director of the budget shall suballocate the 53 full amount of this appropriation to the department of economic 54 development (47114) 1,274,000		
full amount of this appropriation to the department of economic development (47114) 1,274,000		
54 development (47114) 1,274,000 (re. \$585,000) 55 For services and expenses of the urban and community development 56 program in economically distressed areas (47115) (re. \$3,404,000) 57 3,404,000 (re. \$3,404,000) 58 For services and expenses of the empire state economic development 59 fund (47106) 26,180,000 (re. \$26,180,000) 60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives	53	
56 program in economically distressed areas (47115)	54	
57 3,404,000 (re. \$3,404,000) 58 For services and expenses of the empire state economic development 59 fund (47106) 26,180,000 (re. \$26,180,000) 60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives		For services and expenses of the urban and community development
58 For services and expenses of the empire state economic development 59 fund (47106) 26,180,000 (re. \$26,180,000) 60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives		program in economically distressed areas (47115)
59 fund (47106) 26,180,000 (re. \$26,180,000) 60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives		
60 For services and expenses, loans, grants, and costs associated with 61 program administration, to support economic development initiatives		
61 program administration, to support economic development initiatives		fund (47106) 26,180,000 (re. \$26,180,000)
		For services and expenses, loans, grants, and costs associated with
62 of the state. Such economic development purposes may include, but		
	62	or the state. Such economic development purposes may include, but

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shall not be limited to, efforts to promote New York state as a 1 2 tourism destination, efforts to attract and expand business invest-3 ment and job creation in New York state including through the Open 4 for Business program as well as all expenses associated with Global 5 NY initiatives and trade missions, domestic and international, 6 promoting New York businesses; provided that in the event funds are 7 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 8 9 for such purpose shall be used for advertising and promotion outside 10 the state of New York. For any individual advertising contract over 11 \$5,000,000 funded from this appropriation and entered into by the 12 department of economic development or the New York state urban 13 development corporation, such contract shall include outcomes, 14 specific targets, goals and benchmarks for evaluating performance 15 outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract 16 and evaluate the performance outcomes of the contract, and prepare 17 18 an annual report on the cost-effectiveness of such contract. Notwithstanding the foregoing, a portion of this appropriation may 19 20 be used by the New York state urban development corporation for a marketing campaign to support New York State's recovery from the 21 22 COVID-19 pandemic, and the New York state urban development corpo-23 ration is authorized to enter into a contract or contracts with 24 entities to produce and market this campaign notwithstanding any law 25 to the contrary, including without limitation section 2879-a of the 26 public authorities law and any applicable provision of the State 27 finance law. All or portions of the funds appropriated hereby may be 28 suballocated or transferred to any department, agency, or public authority (47014) ... 45,000,000 (re. \$3,570,000) 29 30 For services and expenses, loans, and grants, related to the market 31 New York program, including but not limited to, marketing and adver-32 tising to promote regional attractions in the state of New York. All 33 or portions of the funds appropriated hereby may be suballocated or 34 transferred to any department, agency, or public authority (45619) 35 ... 7,000,000 (re. \$6,500,000) 36 For services and expenses, loans, and grants, related to an innovation 37 venture competition program. All or portions of the funds appropri-38 ated hereby may be suballocated or transferred to any department, 39 agency, or public authority (58002) 40 75,000,000 (re. \$69,995,000) 41 For services and expenses, loans, grants, and costs associated with program administration, to support the office of workforce and 42 43 economic development and other workforce and economic development 44 initiatives of the state, including but not limited to those listed 45 in the schedule below, and pursuant to a plan approved by the direc-46 tor of the budget. Reporting requirements for program implementation 47 for funds appropriated herein shall be established by the president 48 and chief executive officer of the New York state urban development 49 corporation. This appropriation is available for payments for state 50 operations, aid to localities, or capital purposes and all or a 51 portion of the funds appropriated herein may be suballocated, transferred, or allocated to any department, division, agency, or public 52 53 authority (58003) ... 350,000,000 (re. \$253,750,000) 54 55 Project Schedule 56 PROJECT AMOUNT 57 _____ 58 For services and expenses,

61 administration related to 62 the office of workforce and

loans, grants, and costs associated with program

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economic development 20,840,000 1 2 For services and expenses, 3 loans, grants, and costs associated with program 4 administration related to a 5 workforce development grant 6 7 program. Up to \$50,000,000 may be made available from 8 9 this appropriation for costs 10 associated with training in basic to advanced or emerg-11 12 ing energy efficiency tech-13 nologies, and renewable 14 energy technologies. Up to 15 \$5,000,000 may be made available for SUNY and CUNY 16 17 mental health training 18 initiatives. Up to \$10,000,000 may be made 19 available for YouthBuild, 20 inc. centers located within 21 22 New York state for workforce 23 training 115,000,000 24 For services and expenses, 25 loans, grants, and costs associated with program 26 27 administration related to a 28 workforce development capi-29 tal grant program 35,000,000 30 For services and expenses, 31 loans, grants, and costs 32 associated with program 33 administration related to 34 the operation of the teacher 35 residency program 30,000,000 36 For services and expenses, 37 loans, grants, and costs 38 associated with program 39 administration related to 40 funding internships at state 41 university of New York and 42 city university of New York 43 schools 10,000,000 44 For services and expenses, 45 loans, grants, and costs 46 associated with program 47 administration related to 48 funding apprenticeships at 49 state university of New York 50 and city university of New 51 York schools 5,000,000 52 For services and expenses, 53 loans, grants, and costs associated with program 54 55 administration related to 56 the expansion of alternative 57 teacher certifications 10,000,000 58 For services and expenses, 59 loans, grants, and costs 60 associated with program 61 administration related to 62 upskilling school parapro-

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fessionals 8,000,000 1 For services and expenses, 2 3 loans, grants, and costs associated with program 4 administration related to 5 the expansion of psychiatric 6 7 rehabilitation services at 8 the office of mental health 2,800,000 9 For services and expenses, loans, grants, and costs associated with program 10 11 12 administration related to employment and training 13 programs at the office for 14 people with developmental 15 disabilities 2,660,000 16 17 For services and expenses, 18 loans, grants, and costs associated with program 19 administration related to 20 the diversity in medicine 21 22 program 1,200,000 23 For services and expenses, loans, grants, and costs 24 associated with program 25 26 administration related to 27 the expansion of a suny 28 pre-medical opportunities program 1,000,000 29 30 For services and expenses, 31 loans, grants, and costs associated with program 32 33 administration related to 34 caregiver flexibility for 35 direct care workers 39,000,000 36 For services and expenses, 37 loans, grants, and costs 38 associated with program 39 administration related to 40 financial burden relief for 41 healthcare workers 47,000,000 42 For services and expenses, 43 loans, grants, and costs associated with program 44 45 administration related to 46 training capacity expansion 47 for statewide institutions 22,500,000 48 _____ Total 350,000,000 49 50 _____ 51 52 For services and expenses of CenterState CEO (47346) 53 200,000 (re. \$200,000) 54 For services and expenses of Association of Community Employment 55 Programs (58001) ... 150,000 (re. \$150,000) 56 For services and expenses of Brooklyn Chamber of Commerce (47148) ... 57 150,000 (re. \$150,000) 58 For services and expenses of Finger Lakes Tourism Alliance (45859) ... 59 150,000 (re. \$150,000) 60 For services and expenses of Brooklyn Neighborhood Improvement Associ-61 ation (85522) ... 100,000 (re. \$100,000) For services and expenses of Harlem Park to Park Initiative (85521) 62

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... 100,000 (re. \$45,000) 1 2 For services and expenses related to military base redevelopment and 3 research efforts (45860) ... 1,000,000 (re. \$1,000,000) For services and expenses of Stony Brook Medicine's National Cancer 4 5 Institute (45620) ... 1,000,000 (re. \$1,000,000) 6 For services and expenses of the Bronx Overall Economic Development 7 Corporation (47314) ... 550,000 (re. \$550,000) 8 For services and expenses of CenterState CEO (47100) 9 500,000 (re. \$500,000) 10 For services and expenses of the Brooklyn Alliance, Inc (85517) 11 500,000 (re. \$340,000) 12 For services and expenses of Queens Chamber of Commerce (45621) 13 500,000 (re. \$360,000) 14 For services and expenses of the North Country Chamber of Commerce (85506) ... 225,000 (re. \$225,000) 15 For services and expenses of the Kleinhans Music Hall Management, Inc. 16 17 (45862) ... 100,000 (re. \$100,000) 18 For services and expenses of the Staten Island Economic Development Corporation (45629) ... 50,000 (re. \$50,000) 19 20 For services and expenses of economic development and community 21 services organizations. Notwithstanding any other provision of law 22 to the contrary, the amounts appropriated herein may be suballocated 23 or transferred between other agencies, including but not limited to, 24 the department of economic development with the approval of the 25 temporary president of the senate and the director of the budget. 26 Notwithstanding section 24 of the state finance law or any provision 27 of law to the contrary, funds from this appropriation shall be allo-28 cated only pursuant to a plan (i) approved by the temporary presi-29 dent of the senate and the director of the budget which sets forth 30 either an itemized list of grantees with the amount to be received 31 by each, or the methodology for allocating such appropriation, and 32 (ii) which is thereafter included in a senate resolution calling for 33 the expenditure of such funds, which resolution must be approved by 34 a majority vote of all members elected to the senate upon a roll 35 call vote (45864) 1,500,000 (re. \$1,275,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For services and expenses of the minority and women-owned business 39 development and lending program (47107) 40 635,000 (re. \$635,000) For services and expenses consistent with the federal community devel-41 42 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 43 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 44 45 distressed and highly distressed areas (47108) 46 1,495,000 (re. \$750,000) 47 For services and expenses of the entrepreneurial assistance program 48 (47109) ... 490,000 (re. \$155,000) 49 For additional services and expenses of the entrepreneurial assistance 50 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 51 52 full amount of this appropriation to the department of economic 53 development (47114) ... 1,274,000 (re. \$85,000) 54 For services and expenses of contractual payments related to the 55 retention of professional football in Western New York (47110) ... 56 4,605,000 (re. \$125,000) 57 For services and expenses of the urban and community development 58 program in economically distressed areas (47115) 59 3,404,000 (re. \$3,404,000) 60 For services and expenses of the empire state economic development fund (47106) ... 26,180,000 (re. \$26,180,000) 61 For services and expenses, loans, and grants, related to the market 62

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New York program, including but not limited to, marketing and adver-1 2 tising to promote regional attractions in the state of New York. 3 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ... 7,000,000 (re. \$3,490,000) 4 5 For additional services and expenses of Minority and Women Owned Busi-6 7 ness Development (47123) ... 1,365,000 (re. \$1,365,000) For services and expenses of the Citizens Committee for New York City 8 9 (45641) ... 25,000 (re. \$25,000) For services and expenses of the Flatbush Development Corporation 10 11 (45642) ... 25,000 (re. \$25,000) 12 For services and expenses of the Haitian-American Business Network (45643) ... 25,000 (re. \$25,000) 13 14 For services and expenses of the New York Women's Chamber of Commerce 15 (NYWCC) (45632) ... 40,000 (re. \$40,000) For services and expenses of the Orange County Chamber of Commerce 16 (45644) ... 40,000 (re. \$4,000) 17 18 For services and expenses of the Douglaston Local Development Corpo-19 ration (45646) ... 50,000 (re. \$50,000) 20 For services and expenses of the Floral Park Bellerose Indian 21 Merchants Association Inc (45647) ... 50,000 (re. \$50,000) 22 For services and expenses of the Trust for Governors Island (45649) 23 ... 185,000 (re. \$185,000) 24 For services and expenses of ITAC/Manufacturing Extension Partnership 25 Center (45850) ... 10,000 (re. \$10,000) 26 For services and expenses of the Bronx Cooperative Development Initi-27 ative (85525) ... 25,000 (re. \$25,000) 28 For services and expenses of the Hudson Valley Gateway Chamber of 29 Commerce for tourism and economic development initiatives (45851) 30 ... 25,000 (re. \$25,000) 31 For services and expenses of the Kingsbridge Riverdale Van Cortlandt 32 Development Corporation (47304) ... 165,000 (re. \$145,000) 33 For services and expenses of the Bayside Business Association (45630) 34 ... 50,000 (re. \$50,000) For services and expenses of the Joint Bellerose Business District 35 36 Development Corporation (85526) ... 50,000 (re. \$50,000) 37 For services and expenses of the Capital Region Chamber of Commerce 38 (45852) ... 75,000 (re. \$75,000) For services and expenses of Adirondack North Country, Inc (21413) ... 39 40 100,000 (re. \$100,000) For services and expenses of the Brooklyn Neighborhood Improvement 41 42 Association (85522) ... 100,000 (re. \$100,000) For services and expenses of the Greater Harlem Chamber of Commerce 43 44 (45854) ... 100,000 (re. \$100,000) For services and expenses of the Harlem Park to Park Initiative 45 46 (85521) ... 100,000 (re. \$100,000) 47 For services and expenses of the Queens Economic Development Council 48 (85523) ... 100,000 (re. \$100,000) 49 For services and expenses of the Association of Community Employment 50 Programs (58001) ... 150,000 (re. \$150,000) 51 For services and expenses of Center State CEO (47346) 52 200,000 (re. \$200,000) 53 For services and expenses of the City of Amsterdam Urban Renewal Agen-54 cy (45855) ... 310,000 (re. \$310,000) 55 For services and expenses of Urban Upbound (45857) 56 200,000 (re. \$200,000) 57 For services and expenses of the Buffalo Niagara International Trade 58 Gateway Organization (45623) ... 50,000 (re. \$50,000) 59 For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 (re. \$670,000) For services and expenses of the Bronx Overall Economic Development 60 61 Corporation (47314) ... 550,000 (re. \$550,000) 62

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For services and expenses of CenterState CEO (47100) 1 2 500,000 (re. \$155,000) 3 For services and expenses of Syracuse Jazz-Fest Productions, Inc 4 (45858) ... 100,000 (re. \$100,000) 5 For services and expenses of the North Country Chamber of Commerce 6 (85506) ... 200,000 (re. \$200,000) 7 By chapter 53, section 1, of the laws of 2020: 8 9 For services and expenses of the minority and women-owned business 10 development and lending program (47107) 11 635,000 (re. \$635,000) 12 For services and expenses consistent with the federal community devel-13 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 14 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 15 16 distressed and highly distressed areas (47108) 17 1,495,000 (re. \$40,000) 18 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 19 20 provision of law, the director of the budget shall suballocate the 21 full amount of this appropriation to the department of economic 22 development (47114) ... 1,274,000 (re. \$135,000) 23 For services and expenses of contractual payments related to the 24 retention of professional football in Western New York (47110) 25 4,605,000 (re. \$362,000) 26 For services and expenses of the urban and community development 27 program in economically distressed areas (47115) 28 3,404,000 (re. \$3,404,000) 29 For services and expenses of the empire state economic development fund (47106) ... 26,180,000 (re. \$20,040,000) 30 31 For services and expenses, loans, grants, and costs associated with 32 program administration, to support economic development initiatives 33 of the state. Such economic development purposes may include, but 34 shall not be limited to, efforts to promote New York state as a 35 tourism destination, efforts to attract and expand business invest-36 ment and job creation in New York state including through the Open 37 for Business program as well as all expenses associated with Global 38 NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are 39 40 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 41 42 for such purpose shall be used for advertising and promotion outside 43 the state of New York; and expenses associated with the New York 44 wine and culinary center in an amount not to exceed 550,000, the 45 city of Geneva in an amount not to exceed \$125,000, and the Thousand 46 Islands Bridge Authority in an amount not to exceed \$200,000. For 47 any individual advertising contract over \$5,000,000 funded from this 48 appropriation and entered into by the department of economic devel-49 opment or the New York state urban development corporation, such 50 contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising 51 52 contract. In addition, the department of economic development shall 53 monitor each such advertising contract and evaluate the performance 54 outcomes of the contract, and prepare an annual report on the cost-55 effectiveness of such contract. All or portions of the funds appro-56 priated hereby may be suballocated or transferred to any department, 57 agency, or public authority (47014) 58 42,500,000 (re. \$10,330,000) 59 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-60 tising to promote regional attractions in the state of New York. 61 All or portions of the funds appropriated hereby may be suballocated 62

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or transferred to any department, agency, or public authority 1 2 (45619) ... 7,000,000 (re. \$7,000,000) 3 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 4 not limited to recommendations put forth by the New York state complete count commission, in association with the 2020 federal 5 6 7 census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds 8 9 appropriated hereby may be suballocated or transferred to any 10 11 department, agency, or public authority, including any disbursements 12 therefrom (85527) ... 10,000,000 (re. \$10,000,000) 13 For additional services and expenses of Minority and Women Owned Busi-14 ness Development (47123) ... 365,000 (re. \$365,000) For services and expenses of the Bronx Overall Economic Development 15 Corporation (47314) ... 550,000 (re. \$225,000) 16 For additional services and expenses of the Queens Chamber of Commerce 17 18 (58000) ... 44,000 (re. \$44,000) 19 For services and expenses of the North Country Chamber of Commerce 20 (85506) ... 200,000 (re. \$45,000) 21 For services and expenses of Canisius College (45617) 22 150,000 (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 23 24 150,000 (re. \$150,000) 25 For services and expenses of CenterState CEO (47100) 26 200,000 (re. \$32,000) 27 For services and expenses of Buffalo Niagara International Trade Gate-28 way Organization (45623) ... 50,000 (re. \$25,000) For services and expenses of World Trade Center Buffalo Niagara 29 30 (47019) ... 50,000 (re. \$50,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 31 32 50,000 (re. \$50,000) 33 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 34 35 section 4, of the laws of 2020: For services and expenses of Bronx Cooperative Development initiative 36 37 (85525) ... 25,000 (re. \$25,000) 38 For services and expenses of Harlem Park to Park initiative (85521) 39 ... 100,000 (re. \$100,000) For services and expenses of Brooklyn Neighborhood Improvement associ-40 41 ation (85522) ... 100,000 (re. \$100,000) 42 For services and expenses of the New York Women's Chamber of Commerce 43 (45632) ... 100,000 (re. \$100,000) For services and expenses of The Joint Bellerose Business District 44 45 Development Corporation (85526) ... 50,000 (re. \$50,000) 46 For services and expenses of Bayside Business Association (45630) ... 47 50,000 (re. \$33,000) 48 For services and expenses of Adirondack North Country, Inc. (21413)49 ... 100,000 (re. \$100,000) 50 For services and expenses of Women's Enterprise Development Center, 51 Inc (85524) ... 20,000 (re. \$20,000) 52 53 By chapter 53, section 1, of the laws of 2019: 54 For services and expenses of the minority and women-owned business 55 development and lending program (47107) 56 635,000 (re. \$635,000) 57 For services and expenses consistent with the federal community devel-58 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 59 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 60 distressed and highly distressed areas (47108) 61 62 1,495,000 (re. \$713,000)

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For additional services and expenses consistent with the federal 1 2 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$100,000 shall be used for program activities 3 4 conducted by community development financial institutions in econom-5 ically distressed and highly distressed areas (47005) 6 150,000 (re. \$150,000) 7 For services and expenses of the entrepreneurial assistance program 8 (47109) ... 490,000 (re. \$103,000) 9 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 10 11 provision of law, the director of the budget shall suballocate the 12 full amount of this appropriation to the department of economic 13 development (47114) ... 1,274,000 (re. \$12,000) 14 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ... 15 16 4,605,000 (re. \$283,000) For services and expenses of the urban and community development 17 18 program in economically distressed areas (47115) 19 3,404,000 (re. \$3,404,000) 20 For services and expenses of the empire state economic development 21 fund (47106) ... 26,180,000 (re. \$8,755,000) 22 For services and expenses, loans, and grants, related to the market 23 New York program, including but not limited to, marketing and adver-24 tising to promote regional attractions in the state of New York. 25 All or portions of the funds appropriated hereby may be suballocated 26 or transferred to any department, agency, or public authority 27 (45619) ... 7,000,000 (re. \$1,931,000) 28 For services and expenses of the Bronx Overall Economic Development 29 Corporation (47314) ... 550,000 (re. \$18,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 30 31 150,000 (re. \$150,000) For services and expenses of CenterState CEO (47100) 32 33 100,000 (re. \$80,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 34 35 50,000 (re. \$50,000) For additional services and expenses of Minority and Women Owned Busi-36 37 ness Development (47123) ... 365,000 (re. \$365,000) 38 For services and expenses of Canisius College for NCAA Hockey (85520) 39 ... 100,000 (re. \$34,000) 40 For services and expenses of Brooklyn Neighborhood Improvement associ-41 ation (85522) ... 100,000 (re. \$100,000) For services and expenses of New York Women's Chamber of Commerce 42 43 (45632) ... 100,000 (re. \$30,000) For services and expenses of Bronx Cooperative Development Initiative 44 45 (85525) ... 25,000 (re. \$25,000) 46 For services and expenses of The Joint Bellerose Business District 47 Development Corporation (85526) ... 50,000 (re. \$50,000) 48 For services and expenses of Bayside Business Association (45630) ... 49 50,000 (re. \$50,000) 50 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 51 not limited to recommendations put forth by the New York State 52 53 complete count commission, in association with the 2020 federal 54 census. Such efforts may include but not be limited to community based outreach and efforts by public libraries. Subject to the 55 56 director of the budget's approval, all or a portion of the funds 57 appropriated hereby may be suballocated or transferred to any 58 department, agency, or public authority, including any disbursements 59 therefrom (85527) ... 20,000,000 (re. \$6,000,000) 60 61 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 62 section 1, of the laws of 2023:

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For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) 3 635,000 (re. \$147,000) 4 For additional services and expenses of the minority- and women-owned 5 business development and lending program, with priority given to recapitalizing the minority- and women-owned business investment fund (47123) ... 365,000 (re. \$365,000) 6 7 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 10 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 11 12 distressed and highly distressed areas (47108) 13 1,495,000 (re. \$196,000) 14 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 15 4701 et seq.). Up to \$200,000 shall be used for program activities 16 conducted by community development financial institutions in econom-17 18 ically distressed and highly distressed areas (47005) 19 300,000 (re. \$300,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 (re. \$40,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 (re. \$16,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 (re. \$276,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) 31 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development fund (47106) ... 26,180,000 (re. \$26,180,000) 34 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global 42 NY initiatives and trade missions, domestic and international, 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 \$5,000,000 funded from this appropriation and entered into by the 49 department of economic development or the New York state urban 50 development corporation, such contract shall include outcomes, 51 specific targets, goals and benchmarks for evaluating performance 52 outcomes for the advertising contract. In addition, the department 53 of economic development shall monitor each such advertising contract 54 and evaluate the performance outcomes of the contract, and prepare 55 an annual report on the cost-effectiveness of such contract. All or 56 portions of the funds appropriated hereby may be suballocated or 57 transferred to any department, agency, or public authority (47014) 58 ... 44,500,000 (re. \$300,000) 59 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-60 tising to promote regional attractions in the state of New York, 61 provided however that up to \$3,300,000 may be made available for 62

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liabilities incurred prior to April 1, 2018. All or portions of the 1 2 funds appropriated hereby may be suballocated or transferred to any 3 department, agency, or public authority (45619) 4 10,300,000 (re. \$2,762,000) For services and expenses of the Bronx Overall Economic Development 5 6 Corporation (47314) ... 550,000 (re. \$78,000) 7 For services and expenses of the Queens Chamber of Commerce (45621) 8 ... 500,000 (re. \$7,000) 9 For services and expenses of the Manufacturers Association of Central 10 New York (MACNY) (45627) ... 200,000 (re. \$114,000) For services and expenses of the Dubois Bunche Center for Public Poli-11 12 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 13 For services and expenses of Buffalo Niagara International Trade Gate-14 way Organization (45623) ... 50,000 (re. \$2,000) services and expenses of Gerry Foundation (45624) 15 For 16 25,000 (re. \$25,000) For services and expenses of military base retention and research 17 18 efforts. Notwithstanding any provision of law this appropriation 19 shall be allocated only pursuant to a plan setting forth an itemized 20 list of grantees with the amount to be received by each, or the 21 methodology for allocating such appropriation. Such plan shall be 22 subject to the approval of the temporary president of senate and the 23 director of the budget and thereafter shall be included in a resol-24 ution calling for the expenditure of such monies, which resolution 25 must be approved by a majority vote of all members elected to the 26 senate upon a roll call vote (47116) 27 3,000,000 (re. \$1,801,000) 28 For grants to be awarded under the beginning farmers NY fund pursuant 29 to section 16-w of the New York State urban development corporation 30 act (47308) ... 1,000,000 (re. \$177,000) For services and expenses of Black Institute Inc. (85509) 31 32 75,000 (re. \$1,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 33 34 (47305) ... 100,000 (re. \$2,000) 35 For services and expenses of the Bayside Business Association, Inc. 36 (45630) ... 115,000 (re. \$22,000) For services and expenses of Community Development revolving loan fund 37 38 (45631) ... 400,000 (re. \$125,000) For services and expenses of the New York Women's Chamber of Commerce 39 40 Inc. (45632) ... 125,000 (re. \$125,000) For services and expenses of the Queensborough Community College 41 42 Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) For services and expenses of the Sunset Park District Management Asso-43 44 ciation Inc. (45634) ... 25,000 (re. \$25,000) For services and expenses of the Care Center of New York, Inc. 45 46 (45636) ... 10,000 (re. \$10,000) For services and expenses of the Centro Civicio Culural Dominicano 47 48 Inc. (45639) ... 25,000 (re. \$25,000) For services and expenses of Bronx Overall Economic Development Corpo-49 50 ration (45606) ... 350,000 (re. \$80,000) 51 52 By chapter 53, section 1, of the laws of 2017: 53 For services and expenses of the minority and women-owned business development and lending program (47107) 54 55 635,000 (re. \$381,000) 56 For services and expenses consistent with the federal community devel-57 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 58 to \$1,000,000 shall be used for program activities conducted by 59 community development financial institutions in economically distressed and highly distressed areas (47108) 60 61 1,495,000 (re. \$280,000) For additional services and expenses consistent with the federal 62

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community development financial institutions program (12 U.S.C. 1 4701 et seq.). Up to \$200,000 shall be used for program activities 2 3 conducted by community development financial institutions in econom-4 ically distressed and highly distressed areas (47005) 5 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 6 7 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 8 program for all designated centers. Notwithstanding any inconsistent 9 10 provision of law, the director of the budget shall suballocate the 11 full amount of this appropriation to the department of economic 12 development (47114) ... 1,274,000 (re. \$173,000) For services and expenses of contractual payments related to the 13 14 retention of professional football in Western New York (47110) 15 4,605,000 (re. \$313,000) For services and expenses of the urban and community development 16 program in economically distressed areas (47115) 17 18 3,404,000 (re. \$3,314,000) For services and expenses of the empire state economic development 19 20 fund (47106) ... 26,180,000 (re. \$17,892,000) 21 For services and expenses of the Bronx Overall Economic Development 22 Corporation (45606) ... 550,000 (re. \$344,000) 23 For services and expenses of Canisius College (45617) 24 100,000 (re. \$4,000) 25 For services and expenses Related to Military Base Retention and 26 Research Efforts (47116) ... 3,000,000 (re. \$1,590,000) 27 For grants to be awarded under the beginning, farmers NY fund pursuant 28 to section 16-w of the New York State urban development corporation 29 act (47308) ... 1,000,000 (re. \$286,000) For services and expenses of Bronx Overall Economic Development Corpo-30 31 ration (47314) ... 300,000 (re. \$101,000) For service and expenses of the Carnegie Hall Corporation (47072) ... 32 33 250,000 (re. \$250,000) For services and expenses of Camba, Inc. (85511) 34 35 75,000 (re. \$75,000) 36 For services and expense of Asian Americans for Equality, Inc. 37 (85512) ... 50,000 (re. \$50,000) 38 39 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 40 53, section 1, of the laws of 2018: 41 For services and expenses, loans, and grants, related to the market 42 New York program, including but not limited to, marketing and adver-43 tising to promote regional attractions in the state of New York. 44 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 45 46 (45619) ... 7,000,000 (re. \$206,000) 47 48 By chapter 53, section 1, of the laws of 2016: 49 For services and expenses of the minority and women-owned business development and lending program (47107) 50 51 635,000 (re. \$495,000) 52 For services and expenses consistent with the federal community devel-53 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 54 to \$1,000,000 shall be used for program activities conducted by 55 community development financial institutions in economically 56 distressed and highly distressed areas (47108) 57 1,495,000 (re. \$4,000) 58 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 59 et seq.). Up to \$200,000 shall be used for program activities 60 conducted by community development financial institutions in econom-61 ically distressed and highly distressed areas (47005) 62

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1 300,000 (re. \$25,000) 2 For services and expenses of the entrepreneurial assistance program 3 (47109) ... 490,000 (re. \$490,000) 4 For additional services and expenses of the entrepreneurial assistance 5 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 6 7 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$14,000) 8 For services and expenses of contractual payments related to the 9 retention of professional football in Western New York (47110) ... 10 11 4,557,000 (re. \$264,000) 12 For services and expenses of the urban and community development 13 program in economically distressed areas (47115) 14 3,404,000 (re. \$3,404,000) 15 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$4,060,000) 16 For services and expenses of the Bronx Overall Economic Development 17 Corporation (45606) ... 550,000 (re. \$360,000) 18 For services and expenses of the Veterans Farmers Grant Fund (47011) 19 ... 250,000 (re. \$91,000) 20 21 For services and expenses of the Town of Tonawanda for an industrial 22 water usage study (47018) ... 50,000 (re. \$50,000) For services and expenses of military base Retention and research 23 24 efforts (47116) ... 3,000,000 (re. \$696,000) 25 For grants to be awarded under the beginning Farmers NY fund pursuant 26 to section 16-w Of the New York State urban development Corporation 27 act (47308) ... 1,000,000 (re. \$30,000) 28 For services and expenses of the Bronx Overall Economic Development 29 Corporation (47314) ... 400,000 (re. \$140,000) For services and expenses for the renovation of Most IMAX Theatre 30 31 (47017) ... 100,000 (re. \$100,000) 32 33 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 34 53, section 1, of the laws of 2018: 35 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-36 37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 39 40 (45619) ... 5,000,000 (re. \$44,000) 41 42 By chapter 53, section 1, of the laws of 2015: 43 For services and expenses of the minority and women-owned business 44 development and lending program (47107) 45 635,000 (re. \$163,000) 46 For services and expenses of the entrepreneurial assistance program 47 (47109) ... 490,000 (re. \$202,000) For additional services and expenses of the entrepreneurial assistance 48 49 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 50 full amount of this appropriation to the department of economic 51 development (47114) ... 1,274,000 (re. \$30,000) 52 53 For services and expenses of contractual payments related to the 54 retention of professional football in Western New York (47110) ... 55 4,508,000 (re. \$180,000) 56 For services and expenses of the urban and community development 57 program in economically distressed areas (47115) 58 3,404,000 (re. \$3,360,000) 59 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$4,005,000) 60 For services and expenses of military base retention and research 61 efforts. Notwithstanding any provision of law this appropriation 62

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shall be allocated only pursuant to a plan setting forth an itemized 1 2 list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be 3 4 subject to the approval of the temporary president of senate and the 5 director of the budget and thereafter shall be included in a resol-6 ution calling for the expenditure of such monies, which resolution 7 must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) 8 9 3,000,000 (re. \$785,000) 10 For services and expenses of the Seneca Army Depot (47130) 11 600,000 (re. \$105,000) 12 For services and expenses of fishing tournament promotions (47303) \dots 13 150,000 (re. \$13,000) For grants to be awarded under the beginning farmers NY fund pursuant 14 15 to section 16-w of the New York State urban development corporation 16 act (47308) ... 1,000,000 (re. \$338,000) For additional services and expenses of the entrepreneurial assistance 17 18 program for the support of a veterans assistance program. Provided 19 that any funding to support centers or development centers that 20 provide management and assistance to veterans who are seeking to 21 start or are starting new business ventures, or to train veterans in 22 the principles and practices of entrepreneurship in order to prepare 23 them to pursue self-employment opportunities, shall be based on the 24 extent, quality, and comprehensiveness of services provided, direct-25 ly or indirectly, and the numbers served, and need not be distrib-26 uted equally to all support centers or development centers (47300) 27 ... 350,000 (re. \$337,000) 28 For services and expenses of the Bronx Overall Economic Development 29 Corporation (47314) ... 500,000 (re. \$119,000) For services and expenses of Kings County security improvements 30 31 (45609) ... 500,000 (re. \$162,000) For services and expenses of Onondaga County for facility improvements 32 33 (45612) ... 250,000 (re. \$250,000) For services and expenses of Cayuga Community Center (45613) 34 35 60,000 (re. \$2,000) 36 For additional services and expenses of the minority and women-owned 37 business development and lending program (47123) 38 365,000 (re. \$40,000) 39 For additional services and expenses consistent with the federal 40 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 41 42 conducted by community development financial institutions in economically distressed and highly distressed areas (47301) 43 44 300,000 (re. \$300,000) For services and expenses of the Bronx Children's Museum (45602) ... 45 46 2,000,000 (re. \$200,000) 47 For services and expenses of Canisius College (45617) 48 200,000 (re. \$5,000) 49 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 (re. \$378,000) 50 51 52 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53 53, section 1, of the laws of 2018: 54 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-55 56 tising to promote regional attractions in the state of New York. 57 All or portions of the funds appropriated hereby may be suballocated 58 or transferred to any department, agency, or public authority 59 (45619) ... 5,000,000 (re. \$106,000) 60 61 By chapter 53, section 1, of the laws of 2014: 62 For services and expenses of the minority and women-owned business

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development and lending program (47107) 1 2 635,000 (re. \$36,000) 3 For additional services and expenses of the minority and women-owned 4 business development and lending program (47123) 5 365,000 (re. \$90,000) For services and expenses consistent with the federal community devel-6 7 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 8 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 9 10 distressed and highly distressed areas (47108) 11 1,495,000 (re. \$11,000) 12 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 13 14 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-15 16 ically distressed and highly distressed areas (47301) 17 300,000 (re. \$300,000) 18 For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 (re. \$490,000) 19 20 For additional services and expenses of the entrepreneurial assistance 21 program for all designated centers. Notwithstanding any inconsistent 22 provision of law, the director of the budget shall suballocate the 23 full amount of this appropriation to the department of economic 24 development (47114) ... 1,274,000 (re. \$41,000) 25 For services and expenses of contractual payments related to the 26 retention of professional football in Western New York (47110) ... 27 4,457,000 (re. \$48,000) 28 For services and expenses of the urban and community development program in economically distressed areas (47115) 29 30 3,404,000 (re. \$2,072,000) For services and expenses of the empire state economic development 31 32 fund (47106) ... 31,180,000 (re. \$2,280,000) 33 For services and expenses of military base retention and research efforts (47116) ... 2,000,000 (re. \$350,000) 34 35 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 500,000 (re. \$18,000) 36 37 For additional services and expenses of the entrepreneurial assistance 38 program for the support of a veterans assistance program (47300) ... 39 350,000 (re. \$63,000) 40 For services and expenses of fishing tournament promotions (47303) ... 41 150,000 (re. \$38,000) 42 For grants to be awarded under the New Farmers NY fund pursuant to 43 section 16-w of the urban development corporation act (47308) 44 614,000 (re. \$29,000) 45 46 By chapter 53, section 1, of the laws of 2013: 47 For services and expenses of the minority and women-owned business 48 development and lending program (47107) 49 635,000 (re. \$160,000) 50 For services and expenses consistent with the federal community devel-51 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 52 to \$1,000,000 shall be used for program activities conducted by 53 community development financial institutions in economically 54 distressed and highly distressed areas (47108) 55 1,495,000 (re. \$56,000) 56 For services and expenses of the entrepreneurial assistance program 57 (47109) ... 490,000 (re. \$62,000) For additional services and expenses of the entrepreneurial assistance 58 59 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 60 full amount of this appropriation to the department of economic 61 development (47114) ... 1,274,000 (re. \$11,000) 62

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For services and expenses of the urban and community development 1 program in economically distressed areas (47115) 2 3 3,404,000 (re. \$227,000) 4 For services and expenses of the empire state economic development fund (47106) ... 19,180,000 (re. \$2,039,000) 5 For services and expenses of the EB-5 Immigrant Program at the small 6 7 business development center at York college (47313) 8 150,000 (re. \$18,000) 9 For additional services and expenses of the minority and women-owned 10 business development and lending program (47123) 11 365,000 (re. \$48,000) 12 For services and expenses of military base retention efforts (47116) 13 ... 2,000,000 (re. \$900,000) For services and expenses of the Bronx Overall Economic Development 14 Corporation (47314) ... 600,000 (re. \$57,000) 15 For services and expenses related to the sponsorship of regional 16 events at Canisius College (47118) ... 50,000 (re. \$2,000) 17 18 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 19 53, section 1, of the laws of 2018: 20 21 For services and expenses, loans, and grants, related to the market 22 New York program, including but not limited to, marketing and adver-23 tising to promote regional attractions in the state of New York and 24 New York produced goods and products. All or portions of the funds 25 appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority (45619) 27 7,000,000 (re. \$849,000) 28 By chapter 53, section 1, of the laws of 2012: 29 30 For services and expenses of the minority and women-owned business 31 development and lending program (47107) 32 635,000 (re. \$160,000) 33 For additional services and expenses of the entrepreneurial assistance 34 program for all designated centers. Notwithstanding any inconsistent 35 provision of law, the director of the budget shall suballocate the 36 full amount of this appropriation to the department of economic 37 development (47114) ... 1,274,000 (re. \$153,000) 38 For services and expenses of the urban and community development program in economically distressed areas (47115) 39 40 7,404,000 (re. \$455,000) 41 For services and expenses of the empire state economic development 42 fund (47106) ... 50,400,000 (re. \$6,588,000) 43 For services and expenses of the jobs now program (47146) 44 16,200,000 (re. \$9,300,000) For services and expenses related to military base redevelopment 45 46 (47333) ... 600,000 (re. \$300,000) 47 For additional services and expenses of the minority and women-owned business development and lending program (47123) 48 49 365,000 (re. \$15,000) 50 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 51 section 1, of the laws of 2013: 52 53 For services and expenses of military base retention efforts, provided 54 that not less than \$1,050,000 is provided to the griffiss local 55 development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to 56 57 the United States military academy at west point (47116) 58 5,000,000 (re. \$162,000) 59 60 By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel-61 opment financial institutions program (12 U.S.C. 4701 et seq.), up 62

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to \$1,000,000 shall be used for program activities conducted by 1 2 community development financial institutions in economically 3 distressed and highly distressed areas (47108) 4 1,495,000 (re. \$13,000) 5 For services and expenses of the western NY STAMP project (47345) ... 6 2,000,000 (re. \$9,000) 7 8 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 9 section 1, of the laws of 2013: 10 For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote 11 12 economic development in the state of New York. Funds appropriated 13 herein shall be available for services and expenses, loans and 14 grants, provided, that not more than 50 percent of this appropri-15 ation shall be available for the 2011-12 state fiscal year (81018) 16 ... 62,360,000 (re. \$6,430,000) 17 18 By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development 19 fund (47106) ... 6,180,000 (re. \$60,000) 20 For additional services and expenses of the entrepreneurial assistance 21 22 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 23 24 full amount of this appropriation to the department of economic 25 development (47109) ... 1,274,000 (re. \$9,000) 26 For services and expenses of the urban and community development 27 program in economically distressed areas (47115) 28 3,404,000 (re. \$79,000) 29 By chapter 55, section 1, of the laws of 2009: 30 31 For services and expenses of the minority and women-owned business 32 development and lending program (47107) 33 635,000 (re. \$115,000) For services and expenses of the university at Buffalo's Krabbe 34 35 disease research institute (47112) ... 980,000 (re. \$2,000) 36 37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 38 section 1, of the laws of 2010: 39 For services and expenses related to the operation of the centers of 40 excellence pursuant to a plan approved by the director of the budg-41 et. All or portions of the funds appropriated hereby may be suballo-42 cated or transferred to any department, agency, or public authority 43 (47111) ... 5,234,000 (re. \$1,152,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 _____ 48 For services and expenses 49 related to the operation of 50 the Buffalo center of excellence in bioinformatics and 51 life sciences 872,333 52 53 For services and expenses related to the operation of 54 55 the Greater Rochester center 56 of excellence in photonics 57 and microsystems 872,333 58 For services and expenses 59 related to the operation of 60 the Syracuse center of 61 excellence in environmental 62 and energy systems 872,333

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1 For services and expenses related to the operation of 2 3 the Albany center of excel-4 lence in nanoelectronics 872,333 For services and expenses 5 related to the operation of 6 7 the Stony Brook center of excellence in wireless and 8 9 information technology 872,333 10 For services and expenses related to the operation of 11 12 the Binghamton Center of 13 Excellence in small scale 14 systems integration and packaging 872,333 15 16 _____ Total 5,234,000 17 18 _____ 19 20 By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business 21 22 development and lending program (47107) 23 635,000 (re. \$275,000) 24 For services and expenses of military base retention efforts (47116) 25 ... 980,000 (re. \$406,000) 26 For services and expenses related to the operation of the centers of 27 excellence pursuant to a plan approved by the director of the budg-28 et. All or portions of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (47111) ... 6,934,000 (re. \$2,313,000) 31 32 Project Schedule 33 PROJECT AMOUNT 34 -----35 For services and expenses 36 related to the operation of 37 the Buffalo center of excellence in bioinformatics and 38 39 life sciences 1,155,666 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 4.3 of excellence in photonics 44 and microsystems 1,155,666 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental and energy systems 1,155,666 49 50 For services and expenses 51 related to the operation of 52 the Albany center of excel-53 lence in nanoelectronics 1,155,666 54 For services and expenses 55 related to the operation of 56 the Stony Brook center of 57 excellence in wireless and 58 information technology 1,155,666 59 For services and expenses related to the operation of 60 61 the Binghamton Center of 62 Excellence in small scale

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1 systems integration and 2 packaging 1,155,666 3 _____ 4 Total 6,934,000 5 _____ 6 7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 8 section 4, of the laws of 2009: 9 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) 10 Canisius College Women's Business Center (47118) 11 38,000 (re. \$38,000) Jamaica Chamber of Commerce (47119) ... 38,000 (re. \$6,000) 12 13 Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) Queens Minority and Women's Business Center (47123) 14 15 113,000 (re. \$38,000) Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) 16 The promotion and marketing of property surrounding the Niagara Falls 17 18 International Airport (47125) ... 75,000 (re. \$33,000) For services and expenses of the MDA CNY Essential Initiative (47126) 19 20 ... 301,000 (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment 21 22 (47128) ... 1,053,000 (re. \$482,000) 23 For services and expenses related to the New York Industrial Retention 24 Network (47133) ... 188,000 (re. \$188,000) 25 Hudson Valley Economic Development Corporation (47135) 26 376,000 (re. \$249,000) 27 28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 29 section 5, of the laws of 2008: 30 Within the amount appropriated herein, up to \$5 million shall be 31 available, upon approval of the director of the budget, for payment 32 to the Belmont Park host communities, at such time as the franchise 33 oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been 34 approved by the board pursuant to subparagraph (i) of paragraph (a) 35 36 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 37 and breeding law. Such monies shall be available upon application by 38 the host communities, subject to the unanimous approval of the fran-39 chise oversight board, and shall be used for expenses incurred by 40 such host communities, including but not limited to, public safety, 41 street and highway construction, maintenance and lighting, sanita-42 tion, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immedi-43 44 ate vicinity of Belmont racetrack, including but not limited to the 45 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 46 Terrace, and the incorporated villages of Floral Park, South Floral 47 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000) 48 49 By chapter 55, section 1, of the laws of 2007: 50 For services and expenses of the minority and women-owned business development and lending program (47107) 51 52 1,948,000 (re. \$1,091,000) 53 For services and expenses of Griffiss airforce base redevelopment 54 (47128) ... 1,400,000 (re. \$150,000) 55 For services and expenses related to infrastructure and other improve-56 ments at Plattsburgh air force base (47129) 57 1,000,000 (re. \$263,000) 58 For services and expenses of: Metropolitan Development Association - Grants for Growth (47139) 59 60 1,000,000 (re. \$331,000) DaVinci Project (47140) ... 45,000 (re. \$40,000) 61 Watervliet Arsenal (47124) ... 210,000 (re. \$81,000) 62

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Metropolitan Development Association-Indoor Environmental 1 Quality 2 Center (47142) ... 250,000 (re. \$62,000) 3 Queens Minority and Women's Business Center (47123) 4 150,000 (re. \$38,000) CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) 5 6 7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: 8 9 For services and expenses related to the operation of the centers of 10 excellence pursuant to a plan approved by the director of the budg-11 et. All or portions of the funds appropriated hereby may be suballo-12 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 13 14 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 15 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 16 17 18 Project Schedule 19 PROJECT AMOUNT 20 -----21 (thousands) 22 For services and expenses 23 related to the operation of 24 the Buffalo center of excel-25 lence in bioinformatics and life sciences 1,179,166 26 27 For services and expenses 28 related to the operation of 29 the Greater Rochester center 30 of excellence in photonics 31 and microsystems 1,179,166 32 For services and expenses 33 related to the operation of 34 the Syracuse center of 35 excellence in environmental 36 and energy systems 1,179,166 37 For services and expenses 38 related to the operation of 39 the Albany center of excel-40 lence in nanoelectronics 1,179,166 41 For services and expenses related to the operation of 42 43 the Stony Brook center of 44 excellence in wireless and 45 information technology 1,179,166 46 For services and expenses 47 related to the operation of 48 the Binghamton Center of 49 Excellence in small scale 50 systems integration and 51 packaging 1,179,166 52 _____ 53 Total 7,075,000 _____ 54 55 56 By chapter 55, section 1, of the laws of 2006: 57 For services and expenses of the jobs now program (47146) 58 32,134,000 (re. \$14,901,000) 59 For services and expenses of: 60 Garment Industry Development Center (47141) 61 750,000 (re. \$84,000) Metropolitan Development Association-Indoor Environmental Quality 62

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Center (47142) ... 250,000 (re. \$109,000) 1 2 For services and expenses related to the Long Island Hispanic Chamber 3 of Commerce (47149) ... 500,000 (re. \$193,000) For services and expenses related to the county enhancement to the 4 5 Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York 6 7 service region (47398) ... 1,000,000 (re. \$692,000) 8 For services and expenses related to the Rochester Area Colleges Math 9 and Science Hub (47396) ... 500,000 (re. \$136,000) 10 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 12 496, section 6, of the laws of 2008: 13 For services and expenses related to the operation of the centers of 14 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-15 16 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 17 18 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 19 20 as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 21 22 Project Schedule 23 PROJECT AMOUNT 24 -----25 (thousands) 26 For services and expenses 27 related to the operation of 28 the Buffalo center of excel-29 lence in bioinformatics and 30 life sciences 1,415,000 31 For services and expenses 32 related to the operation of 33 the Greater Rochester center 34 of excellence in photonics 35 and microsystems 1,415,000 36 For services and expenses 37 related to the operation of 38 the Syracuse center of 39 excellence in environmental 40 and energy systems 1,415,000 41 For services and expenses 42 related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics 1,415,000 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology 1,415,000 50 _____ 51 Total 7,075,000 52 _____ 53 54 For services and expenses of the university at Buffalo's Krabbe 55 disease research institute, provided, however, that the amount of 56 this appropriation available for expenditure and disbursement on and 57 after September 1, 2008 shall be reduced by six percent of the 58 amount that was undisbursed as of August 15, 2008 (47112) 59 1,000,000 (re. \$15,000) 60 61 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 62

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For infrastructure and other improvements at Plattsburgh air force 1 2 base (47129) ... 1,400,000 (re. \$213,000) 3 4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: 5 For services and expenses of the jobs now program (47146) 6 7 30,634,000 (re. \$2,760,000) 8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 9 section 4, of the laws of 2005: 10 11 For services and expenses of infrastructure and other improvements 12 associated with cooperative state/federal efforts at the Seneca army 13 depot (47344) ... 900,000 (re. \$134,000) 14 SMALL BUSINESS PANDEMIC RELIEF PROGRAM 15 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2022: 20 Funds appropriated herein shall be made available for expenses 21 22 consistent with the purposes of the COVID-19 Pandemic Small Business 23 Seed Funding Grant Program. All or a portion of the funds appropri-24 ated herein may be suballocated or transferred to any department, 25 agency, or public authority: 26 For services and expenses of the COVID-19 Pandemic Small Business Seed 27 Funding Grant Program. Funds appropriated herein shall be for 28 grants, services, and expenses of a small business seed funding 29 grant program as established under section 16-gg of the New York 30 state urban development corporation act, including costs of program 31 administration, to support viable New York state small businesses, 32 micro-businesses, and for-profit independent arts and cultural 33 organizations that can demonstrate economic hardship as a result of 34 the COVID-19 pandemic. Grants awarded from this appropriation shall be available to eligible 35 entities that do not qualify for business assistance grant programs 36 37 under the federal American Rescue Plan Act of 2021 or any other 38 available federal COVID-19 economic recovery or business assistance 39 grant programs, including loans forgiven under the Federal Paycheck 40 Protection Program, or are unable to obtain sufficient business 41 assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs 42 43 incurred between September 1, 2018 and January 1, 2022 pursuant to a 44 Small Business Seed Funding Program as established under section 45 16-gg of the New York state urban development corporation act 46 related to operations, pandemic health and safety compliance, rental 47 assistance, and other eligible costs as determined by the New York 48 state urban development corporation. Funds appropriated herein 49 shall also be used to provide outreach, technical assistance, and 50 program administration directly attributable to the implementation 51 and execution of this program. The New York state urban development 52 corporation may establish guidelines or regulations for the imple-53 mentation of this program (45865) 54 200,000,000 (re. \$3,425,000) 55 56 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 57 section 1, of the laws of 2022: 58 Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief 59 program. All or a portion of the funds appropriated herein may be 60 61 suballocated or transferred to any department, agency, or public 62 authority:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses of the COVID-19 Pandemic Small Business 1 2 Recovery Grant Program. Funds appropriated herein shall be for 3 grants, services, and expenses of either a small business recovery 4 grant program as established under section 16-ff of the New York 5 state urban development corporation act or a small business seed 6 funding grant program as established under section 16-gg of the New 7 York state urban development corporation act, including costs of 8 program administration, to support viable New York state small busi-9 nesses, micro-businesses, and for-profit independent arts and 10 cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic. Grants awarded from this appropri-11 12 ation shall be available to eligible entities that do not qualify 13 for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 14 15 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are 16 17 unable to obtain sufficient business assistance from such federal 18 programs. Grant funds awarded to eligible COVID-19 impacted busi-19 nesses are to be used for eligible costs incurred between either 20 March 1, 2020 and April 1, 2021 pursuant to a small business recov-21 ery grant program as established under section 16-ff of the New York 22 state urban development corporation act, or September 1, 2018 and 23 January 1, 2022 pursuant to a small business seed funding program as 24 established under section 16-gg of the New York state urban develop-25 ment corporation act related to operations, pandemic health and 26 safety compliance, rental assistance, and other eligible costs as 27 determined by the New York state urban development corporation. 28 Funds appropriated herein shall also be used to provide outreach, 29 technical assistance, and program administration directly attribut-30 able to the implementation and execution of this program. The New 31 York state urban development corporation may establish guidelines or 32 regulations for the implementation of this program (47024) 33 800,000,000 (re. \$2,866,000) 34

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1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4

 General Fund.....
 11,359,000
 24,085,000

 Special Revenue Funds - Federal
 500,000
 0

 Special Revenue Funds - Other
 500,000
 1,100,000

 5 6 7 -----8 All Funds 12,359,000 25,185,000 9 -----10 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For payment of supplemental burial benefits to eligible families of military personnel 21 dying of any cause inside a combat zone or 22 23 dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans-24 25 26 fer of such amounts as are necessary to 27 state operations for related administra-28 tive expenses (54604) 400,000 29 For payments of gold star annuity benefits 30 to eligible families of military personnel 31 (54605) 599,000 32 _____ 33 35 _____ 36 37 General Fund 38 Local Assistance Account - 10000 39 40 For payment of annuities to blind veterans and eligible surviving spouses. Up to 41 \$15,000 of this appropriation may be 42 4.3 transferred to state operations for admin-44 istrative costs associated with this 45 program (54606) 6,380,000 46 _____ 47 49 _____ 50 51 General Fund Local Assistance Account - 10000 52 53 54 For payment of aid to county and city veter-55 ans' service agencies pursuant to article 17 of the executive law (54608) 2,380,000 56 57 For services and expenses of the veterans 58 outreach center, inc. (Monroe county) 59 (54609) 250,000 60 For payment of burial services for veterans, 61 as provided for in paragraph (a) of subdivision 1-a of section 148 of the general 62

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municipal law, to congressionally char-1 2 tered veterans services organizations. 3 Funds appropriated herein may be suballocated to the office of temporary and disa-4 bility assistance for expenses related to 5 6 this program (54625) 100,000 7 For services and expenses of veteran-to-veteran support services. These monies may be 8 9 used for the following purposes: to estab-10 lish and support veterans treatment courts, to support veteran-to-veteran 11 programs maintained by veterans service 12 13 organizations; to connect veteran defend-14 ants to treatment and support services directed by the criminal justice system; 15 to support such treatment and support 16 17 services; to provide services to support 18 veterans to avoid involvement with the criminal justice system; to support 19 programs providing counseling and advocacy 20 activities for veterans, and to provide 21 22 assistance in securing linkages at the 23 national, state, and local level. 24 Funds are to be made available pursuant to a 25 plan prepared by the department of veter-26 ans' services and approved by the director 27 of the budget (54626) 1,000,000 28 For payment of services related to the 29 justice for heroes initiative, provided 30 however, the department of veterans' 31 services shall be required to submit an 32 annual report to the temporary president 33 of the senate and the speaker of the 34 assembly by December 31, 2024 that shall include the law schools which have 35 recieved funds, the number of veterans 36 served by each law school, and the 37 38 services provided, broken down by semes-39 ter. Notwithstanding any inconsistent 40 provision of law, funds appropriated here-41 in may be suballocated to the division of 42 military and naval affairs or any other 43 agency for the administration of this 44 program (54627) 250,000 45 _____ Program account subtotal 3,980,000 46 47 -----48 49 Special Revenue Funds - Other 50 Homeless Veterans Assistance Fund 51 Homeless Veterans Assistance Account - 20204 52 53 For services and expenses related to home-54 less veterans' housing (54815) 500,000 55 _____ Program account subtotal 500,000 56 57 58 59 Special Revenue Funds - Federal 60 Federal Health and Human Services Fund Federal HHS Account - 25100 61 62

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1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For payment of annuities to blind veterans and eligible surviving 8 spouses. Up to \$15,000 of this appropriation may be transferred to 9 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$3,927,000) 10 11 12 By chapter 53, section 1, of the laws of 2022: 13 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 14 15 state operations for administrative costs associated with this program (54606) ... 6,380,000 (re. \$2,136,000) 16 17 18 By chapter 53, section 1, of the laws of 2021: For payment of annuities to blind veterans and eligible surviving 19 spouses. Up to \$15,000 of this appropriation may be transferred to 20 21 state operations for administrative costs associated with this 22 program (54606) ... 6,380,000 (re. \$2,365,000) 23 24 By chapter 53, section 1, of the laws of 2020: 25 For payment of annuities to blind veterans and eligible surviving 26 spouses. Up to \$15,000 of this appropriation may be transferred to 27 state operations for administrative costs associated with this 28 program (54606) ... 6,380,000 (re. \$1,162,000) 29 30 VETERANS' BENEFITS ADVISING PROGRAM 31 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2023: 35 For payment of aid to county and city veterans' service agencies 36 pursuant to article 17 of the executive law (54608) 37 38 2,380,000 (re. \$1,442,000) For services and expenses of the veterans outreach center, inc. 39 (Monroe county) (54609) ... 250,000 (re. \$250,000) 40 For payment of burial services for veterans, as provided for in 41 42 paragraph (a) of subdivision 1-a of section 148 of the general 43 municipal law, to congressionally chartered veterans services 44 organizations. 45 Funds appropriated herein may be suballocated to the office of 46 temporary and disability assistance for expenses related to this 47 program (54625) ... 100,000 (re. \$23,000) 48 For services and expenses of veteran-to-veteran support services. 49 These monies may be used for the following purposes: to establish 50 and support veterans treatment courts, to support veteran-to-veteran 51 programs maintained by veterans service organizations; to connect 52 veteran defend- ants to treatment and support services directed by 53 the criminal justice system; to support such treatment and support 54 services; to provide services to support veterans to avoid 55 involvement with the criminal justice system; to support programs 56 providing counseling and advocacy activities for veterans, and to 57 provide assistance in securing linkages at the national, state, and 58 local level. 59 Funds are to be made available pursuant to a plan prepared by the 60 department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$975,000) 61

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For services and expenses of the Buffalo and Erie County Naval and 1 2 Military Park (54816) ... 100,000 (re. \$100,000) 3 For services and expenses for Clear Path for Veterans (54635) 4 5 For services and expenses of Helmets-to- Hardhats (54623) 6 125,000 (re. \$125,000) 7 For services and expenses of the Hunts Point WWI Veteran Monument 8 15,000 (54817) (re. \$15,000) For services and expenses of the Legal Services of the Hudson Valley 9 Veterans and Military Families Advocacy Project (54636) 180,000 (re. \$180,000) 10 11 12 For services and expenses of the Legal Services of NYC Veterans 13 Justice Project (54616) 14 For services and expenses of the North Coun-15 16 try Veterans Association (54631) ... 125,000 (re. \$125,000) For services and expenses of the New York 17 18 State Defenders Association (54805) ... 250,000 (re. \$250,000) For payment of services related to the Outdoor RX program. 19 20 Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to any other agency for 21 22 administration of this program (54806) 23 150,000 (re. \$150,000) 24 For services and expenses of the SAGE Veterans' Project (54632) 25 For services and expenses of the Utica Center for Development 26 27 (54818) ... 100,000 (re. \$100,000) 28 For services and expenses of the Vietnam Veterans of America New 29 York State Council (54615) ... 100,000 (re. \$100,000) For services and expenses of the SAGE Veterans' Project (54618) 30 31 100,000 (re. \$100,000) For services and expenses of the Department of New York Veterans of 32 33 Foreign Wars of United States, Inc. (54628) 34 125,000 (re. \$125,000) For services and expenses of the New York State Defenders 35 36 Association Veterans Defense Program - Long Island expansion (54633) ... 220,000 (re. \$220,000) 37 38 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) 39 40 250,000 (re. \$250,000) For services and expenses of the Legal Services of the Hudson 41 42 Valley Veterans and Military Families Advocacy Project (54620) 43 For services and expenses of Helmets-to-Hardhats (54819) 44 45 175,000 (re. \$175,000) 46 47 The appropriation made by chapter 53, of the laws of 2023, is hereby 48 amended and reappropriated to read: 49 For payment of services related to the justice for heroes initiative, 50 provided however, the department of veterans' services shall be required to submit an annual report to the temporary president of the senate and the speaker of the assembly by December 31, 2024 that 51 52 53 shall include the law schools which have [recieved] received funds, 54 the number of veterans served by each law school, and the services 55 provided, broken down by semester. Notwithstanding any inconsistent 56 provision of law, funds appropriated herein may be suballocated to 57 the division of military and naval affairs or any other agency for 58 the administration of this program (54627) 59 250,000 (re. \$250,000) 60 61 By chapter 53, section 1, of the laws of 2022: 62 For payment of aid to county and city veterans' service agencies

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pursuant to article 17 of the executive law (54608) 1 2 2,380,000 (re. \$277,000) 3 For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropri-4 5 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$200,000) 6 7 For services and expenses of the SAGE Veterans' Project (54618) 8 9 100,000 (re. \$100,000) 10 For services and expenses of the Department of New York Veterans of 11 Foreign Wars of United States, Inc. (54628) 12 125,000 (re. \$125,000) For services and expenses of the Legal Services of the Hudson Valley 13 14 Veterans and Military Families Advocacy Project (54620) 15 180,000 (re. \$180,000) For services and expenses of the American Legion Dunbar Post 1642 16 (54804) ... 100,000 (re. \$80,000) 17 For payment of services related to the Outdoor RX program. Notwith-18 standing any inconsistent provision of law, funds appropriated here-19 in may be suballocated to any other agency for administration of 20 21 this program (54806) ... 150,000 (re. \$150,000) 22 For services and expenses of the John Venditti War Veterans Post 1 23 (54808) ... 10,000 (re. \$10,000) 24 For services and expenses of the Rome Veterans' Park (54809) 25 10,000 (re. \$10,000) 26 For services and expenses of the Legal Services of the Hudson Valley 27 Veterans and Military Families Advocacy Project (54636) 28 225,000 (re. \$225,000) 29 For services and expenses of the New York State Defenders Association 30 Veterans Defense Program - Long Island expansion (54633) 31 220,000 (re. \$33,000) For services and expenses of the Legal Services of NYC Veterans 32 33 Justice Project (54616) ... 200,000 (re. \$200,000) For services and expenses of the SAGE Veterans' Project (54632) 34 35 50,000 (re. \$50,000) For services and expenses of the New York State Defenders Association 36 37 Veterans Defense Program (54629) ... 250,000 (re. \$72,000) 38 39 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 40 section 1, of the laws of 2023: 41 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to establish 42 43 and support veterans treatment courts, to support veteran-to-veteran 44 programs maintained by veterans service organizations; to connect 45 veteran defendants to treatment and support services directed by the 46 criminal justice system; to support such treatment and support 47 services; to provide services to support veterans to avoid involve-48 ment with the criminal justice system; to support programs providing 49 counseling and advocacy activities for veterans, and to provide 50 assistance in securing linkages at the national, state, and local 51 level. Funds are to be made available pursuant to a plan prepared by the 52 53 department of veterans' services and approved by the 54 director of the budget (54626) ... 1,000,000 (re. \$907,000) 55 56 By chapter 53, section 1, of the laws of 2021: 57 For payment of aid to county and city veterans' service agencies 58 pursuant to article 17 of the executive law (54608) 1,380,000 (re. \$112,000) 59 For payment of services related to the justice for heroes initiative. 60 61 Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and 62

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naval affairs or any other agency for the administration of this 1 2 program (54627) ... 250,000 (re. \$250,000) 3 For services and expenses of the SAGE (54637) 4 110,000 (re. \$110,000) 5 For services and expenses of the SAGE Veterans' Project (54618) 6 50,000 (re. \$50,000) 7 For services and expenses of the Department of New York Veterans of 8 Foreign Wars of United States, Inc. (54628) 9 125,000 (re. \$125,000) For services and expenses of the New York State Defenders Association 10 11 Veterans Defense Program (54622) ... 250,000 (re. \$59,000) 12 For services and expenses of the Veterans Rebuilding Life Program 13 (54638) ... 7,000 (re. \$7,000) For services and expenses of the New York State Defenders Association 14 15 Veterans Defense Program - Long Island expansion (54633) 16 220,000 (re. \$26,000) For service and expenses, grants in aid, or for contracts with certain 17 18 municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law 19 to the contrary, funds from this appropriation shall be allocated 20 21 only pursuant to a plan approved by the speaker of the assembly and 22 the director of the budget which sets forth either an itemized list 23 of grantees with the amount to be received by each, or the methodol-24 ogy for allocating such appropriation (54641) 25 2,000,000 (re. \$1,548,000) 26 For services and expenses of the NYS Vietnam Veterans Memorial Fund, 27 Inc (54643) ... 25,000 (re. \$25,000) 28 For services and expenses of the SAGE Veterans' Project (54632) 29 100,000 (re. \$100,000) For services and expenses of the VFW Post #184 (54644) 30 31 10,000 (re. \$10,000) 32 33 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 34 section 1, of the laws of 2023: 35 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to establish 36 37 and support veterans treatment courts, to support veteran-to-veteran 38 programs maintained by veterans service organizations; to connect 39 veteran defendants to treatment and support services directed by the 40 criminal justice system; to support such treatment and support 41 services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing 42 43 counseling and advocacy activities for veterans, and to provide 44 assistance in securing linkages at the national, state, and local 45 level. 46 Funds are to be made available pursuant to a plan prepared by the 47 department of veterans' services and approved by the director of 48 the budget (54626) ... 1,000,000 (re. \$694,000) 49 50 By chapter 53, section 1, of the laws of 2020: For payment of aid to county and city veterans' service agencies 51 52 pursuant to article 17 of the executive law (54608) 53 1,380,000 (re. \$49,000) 54 For payment of services related to the justice for heroes initiative. 55 Notwithstanding any inconsistent provision of law, funds appropriated 56 herein may be suballocated to the division of military and naval 57 affairs or any other agency for the administration of this program 58 (54627) ... 250,000 (re. \$150,000) For services and expenses of the New York State Defenders Association 59 60 Veterans Defense Program (54622) ... 250,000 (re. \$36,000) 61 62 By chapter 53, section 1, of the laws of 2020, as added by chapter 50,

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section 4, of the laws of 2020: 1 2 For services and expenses of the New York State Defenders Association 3 Veterans Defense Program (54629) ... 250,000 (re. \$36,000) For services and expenses of the New York State Defenders Association 4 5 Veterans Defense Program - Long Island expansion (54633) 6 220,000 (re. \$34,000) 7 For services and expenses of the SAGE Veterans' Project (54632) 8 50,000 (re. \$1,000) 9 10 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2023: 11 12 For services and expenses of veteran-to-veteran support services. 13 These monies may be used for the following purposes: to support 14 veteran-to-veteran programs maintained by veterans service organiza-15 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 16 17 treatment and support services; to provide services to support 18 veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for 19 veterans, and to provide assistance in securing linkages at the 20 national, state, and local level. 21 22 Funds are to be made available pursuant to a plan prepared by the department of veterans' services and approved by 23 the 24 director of the budget (54626) ... 1,000,000 (re. \$793,000) 25 26 By chapter 53, section 1, of the laws of 2019: 27 For payment of aid to county and city veterans' service agencies 28 pursuant to article 17 of the executive law (54608) 29 1,380,000 (re. \$86,000) 30 For payment of services related to the justice for heroes initiative. 31 Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and naval 32 33 affairs or any other agency for the administration of this program 34 (54627) ... 250,000 (re. \$128,000) For services and expenses of the SAGE Veterans' Project (54618) 35 36 50,000 (re. \$12,000) 37 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 250,000 (re. \$41,000) 38 39 For services and expenses of the New York State Defenders Association 40 Veterans Defense Program - Long Island expansion (54633) 41 220,000 (re. \$63,000) 42 43 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 44 section 1, of the laws of 2023: 45 For services and expenses of veteran-to-veteran support services. 46 These monies may be used for the following purposes: to support 47 veteran-to-veteran programs maintained by veterans service organiza-48 tions; to connect veteran defendants to treatment and support 49 services directed by the criminal justice system; to support such 50 treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to 51 52 support programs providing counseling and advocacy activities for 53 veterans, and to provide assistance in securing linkages at the 54 national, state, and local level. 55 Funds are to be made available pursuant to a plan prepared by the 56 department of veterans' services and approved by the director of the 57 budget (54626) ... 1,000,000 (re. \$710,000) 58 59 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 60 section 1, of the laws of 2019: 61 For payment of services related to the justice for heroes initiative. 62 Notwithstanding any inconsistent provision of law, funds appropri-

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

ated herein may be suballocated to the division of military and 1 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$83,000) 2 3 4 5 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of veteran-to-veteran support services. 8 These monies may be used for the following purposes: to support 9 veteran-to-veteran programs maintained by veterans service organiza-10 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 11 12 treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to 13 14 support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the 15 national, state, and local level. 16 Funds are to be made available pursuant to a plan prepared by the 17 18 department of veterans' services and approved by the director of 19 the budget (54626) ... 1,000,000 (re. \$733,000) 20 21 Special Revenue Funds - Other 22 Homeless Veterans Assistance Fund 23 Homeless Veterans Assistance Account - 20204 24 25 By chapter 53, section 1, of the laws of 2023: 26 For services and expenses related to homeless veterans' housing 27 (54815) ... 1,100,000 (re. \$1,100,000) 28

AID TO LOCALITIES 2024-25

For payment according to the following schedule: 1 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 120,000,0000 5 1,041,000
 Special Revenue Funds - Federal
 161,523,000
 378,095,000

 Special Revenue Funds - Other
 55,220,000
 201,430,000
 6 7 8 9 10 _____ ____ ___ 11 12 SCHEDULE 13 15 16 Special Revenue Funds - Federal 17 18 Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370 19 20 21 For payments pursuant to article 22 of the 22 executive law (19905) 11,523,000 23 _____ 24 Program account subtotal 11,523,000 25 _____ 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Criminal Justice Improvement Account - 21945 30 31 For payments pursuant to article 22 of the 32 executive law (19905) 42,180,000 33 _____ 34 Program account subtotal 42,180,000 35 _____ 36 37 VICTIM AND WITNESS ASSISTANCE PROGRAM 283,040,000 38 _____ 39 General Fund 40 Local Assistance Account - 10000 41 42 For services and expenses of programs that provide victim assistance and witness 43 assistance, funded through the federal 44 Victims of Crime Act ("VOCA") for the 45 three-year period October 2022 through 46 47 September 2025. A portion of these funds 48 may be transferred to state operations and 49 may be suballocated to other state agencies. Notwithstanding any inconsistent 50 51 provision of law, funds appropriated herein shall be available subject to a 52 53 plan prepared by the director of the 54 office of victim services and approved by 55 the director of the budget. The funds 56 hereby appropriated are to be available 57 for payment of liabilities heretofore 58 accrued or hereafter accrued. Funds appropriated herein that are transferred 59 or interchanged shall lapse on the same 60 61 date as funds not transferred or interchanged from this appropriation 20,000,000 62

AID TO LOCALITIES 2024-25

1 For services and expenses of programs that provide victim assistance and witness 2 assistance, funded through the federal 3 Victims of Crime Act ("VOCA") for the 4 three-year period October 2025 through 5 September 2028. A portion of these funds 6 7 may be transferred to state operations and may be suballocated to other state 8 agencies. Notwithstanding any inconsistent 9 10 provision of law, funds appropriated herein shall be available subject to a 11 12 plan prepared by the director of the 13 office of victim services and approved by the director of the budget. The funds 14 15 hereby appropriated are to be available for payment of liabilities heretofore 16 17 accrued or hereafter accrued. Funds 18 appropriated herein that are transferred or interchanged shall lapse on the same 19 20 funds not transferred or date as 21 interchanged from this appropriation 100,000,000 22 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 Crime Victims Assistance Account - 25370 26 27 For services and expenses of programs that 28 provide victim and witness assistance, 29 distributed pursuant to a plan prepared by 30 the director of the office of victim 31 services and approved by the director of 32 the budget, or through a competitive proc-33 ess. A portion of these funds may be 34 transferred to state operations and may be 35 suballocated to other state agencies, including but not limited to the New York 36 37 state office for the aging for enhanced multidisciplinary teams. The director of 38 39 the office of victim services shall 40 provide the chairs of the senate finance 41 and the assembly ways and means committees 42 with a report on initiatives funded pursu-43 ant to a plan as approved by the director 44 of the budget. The funds hereby appropri-45 ated are to be available for payment of 46 liabilities heretofore accrued or hereaft-47 er accrued. Notwithstanding any law to the 48 contrary, up to \$10,000,000 of funds 49 appropriated herein shall be made avail-50 able to support local assistance grants for community based violence intervention 51 programs. Funds appropriated herein that 52 53 are transferred or interchanged shall 54 lapse on the same date as funds not trans-55 ferred or interchanged from this appropri-56 ation (19906) 150,000,000 57 _____ 58 Program account subtotal 150,000,000 59 60 61 Special Revenue Funds - Other 62 Combined Expendable Trust Fund

AID TO LOCALITIES 2024-25

1 OVS-Gifts and Bequests Account - 20100 2 3 For services and expenses associated with gifts and bequests to the office of victim 4 services. These funds may be transferred 5 to state operations (19906) 40,000 6 7 _____ 8 Program account subtotal 40,000 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Criminal Justice Improvement Account - 21945 14 15 For services and expenses of programs that provide victim and witness assistance, 16 distributed pursuant to a plan prepared by 17 18 the director of the office of victim 19 services and approved by the director of 20 the budget, or through a competitive proc-21 ess. A portion of these funds may be 22 transferred to state operations and may be 23 suballocated to other state agencies. The 24 funds hereby appropriated are to be avail-25 able for payment of liabilities heretofore 26 accrued or hereafter accrued. Notwith-27 standing any law to the contrary, funds 28 appropriated herein that are transferred 29 or interchanged shall lapse on the same 30 date as funds not transferred or inter-31 changed from this appropriation (19906) 13,000,000 32 _____ 33 Program account subtotal 13,000,000 34 _____ 35

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 PAYMENTS TO VICTIMS PROGRAM 1 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 6 7 By chapter 53, section 1, of the laws of 2023: 8 For payments pursuant to article 22 of the executive law (19905) 9 11,523,000 (re. \$11,523,000) 10 By chapter 53, section 1, of the laws of 2022: 11 For payments pursuant to article 22 of the executive law (19905) 12 13 11,523,000 (re. \$11,523,000) 14 15 By chapter 53, section 1, of the laws of 2021: 16 For payments pursuant to article 22 of the executive law (19905) 17 11,523,000 (re. \$11,523,000) 18 By chapter 53, section 1, of the laws of 2020: 19 For payments pursuant to article 22 of the executive law (19905) 20 21 11,523,000 (re. \$8,983,000) 22 23 By chapter 53, section 1, of the laws of 2019: 24 For payments to victims in accordance with the federal crime control 25 act of 1984 (19905) ... 11,523,000 (re. \$296,000) 26 27 By chapter 53, section 1, of the laws of 2018: 28 For payments to victims in accordance with the federal crime control 29 act of 1984 (19905) ... 11,523,000 (re. \$657,000) 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Criminal Justice Improvement Account - 21945 34 35 By chapter 53, section 1, of the laws of 2023: For payments pursuant to article 22 of the executive law (19905) 36 37 24,080,000 (re. \$24,080,000) 38 39 By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 40 41 24,080,000 (re. \$24,080,000) 42 By chapter 53, section 1, of the laws of 2021: 43 For payments pursuant to article 22 of the executive law (19905) 44 45 23,520,000 (re. \$23,520,000) 46 47 By chapter 53, section 1, of the laws of 2020: 48 For payments pursuant to article 22 of the executive law (19905) 49 23,520,000 (re. \$23,520,000) 50 By chapter 53, section 1, of the laws of 2019: 51 For payment of claims already accrued and to accrue to innocent 52 53 victims of violent crime pursuant to article 22 of the executive law 54 (19905) ... 23,520,000 (re. \$23,520,000) 55 56 By chapter 53, section 1, of the laws of 2018: 57 For payment of claims already accrued and to accrue to innocent 58 victims of violent crime pursuant to article 22 of the executive law 59 (19905) ... 23,520,000 (re. \$13,852,000) 60 61 VICTIM AND WITNESS ASSISTANCE PROGRAM 62

2024-25

AID TO LOCALITIES - REAPPROPRIATIONS General Fund 1 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2017: For grants to rape crisis centers for services to rape victims and 5 programs to prevent rape. A portion of these funds may be trans-6 7 ferred or sub-allocated to other state agencies (19906) 8 2,788,000 (re. \$311,000) 9 10 By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and 11 12 programs to prevent rape. A portion of these funds may be trans-13 ferred or sub-allocated to other state agencies (19906) 14 2,788,000 (re. \$730,000) 15 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 18 19 By chapter 53, section 1, of the laws of 2023: 20 For services and expenses of programs that provide victim and witness 21 22 assistance, distributed pursuant to a plan prepared by the director 23 of the office of victim services and approved by the director of the 24 budget, or through a competitive process. A portion of these funds 25 may be transferred to state operations and may be suballocated to 26 other state agencies, including but not limited to the New York 27 state office for the aging for enhanced multidisciplinary teams. The 28 director of the office of victim services shall provide the chairs 29 of the senate finance and the assembly ways and means committees 30 with a report on initiatives funded pursuant to a plan as approved 31 by the director of the budget. The funds hereby appropriated are to 32 be available for payment of liabilities heretofore accrued or 33 hereafter accrued. Notwithstanding any law to the contrary, up to 34 \$10,000,000 of funds appropriated herein shall be made avail- able 35 to support local assistance grants for community based violence 36 intervention programs. Funds appropriated herein that are 37 transferred or interchanged shall lapse on the same date as funds 38 not transferred or interchanged from this appropriation (19906) 39 150,000,000 (re. \$150,000,000) 40 41 By chapter 53, section 1, of the laws of 2022: 42 For services and expenses of programs that provide victim and witness 43 assistance, distributed pursuant to a plan prepared by the director 44 of the office of victim services and approved by the director of the 45 budget, or through a competitive process. A portion of these funds 46 may be transferred to state operations and may be suballocated to 47 other state agencies, including but not limited to the New York 48 state office for the aging for enhanced multidisciplinary teams. The 49 director of the office of victim services shall provide the chairs 50 of the senate finance and the assembly ways and means committees 51 with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to 52 53 be available for payment of liabilities heretofore accrued or here-54 after accrued. Notwithstanding any law to the contrary, up to 55 \$10,000,000 of funds appropriated herein shall be made available to 56 support local assistance grants for community based violence inter-57 vention programs. Notwithstanding any law to the contrary, funds 58 appropriated herein that are transferred or interchanged shall lapse 59 on the same date as funds not transferred or interchanged from this 60 appropriation (19906) ... 150,000,000 (re. \$143,818,000) 61

62 By chapter 53, section 1, of the laws of 2021:

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

For services and expenses of programs that provide victim and witness 1 2 assistance, distributed pursuant to a plan prepared by the director 3 of the office of victim services and approved by the director of the 4 budget, or through a competitive process. A portion of these funds 5 may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York 6 7 state office for the aging for enhanced multidisciplinary teams. The 8 director of the office of victim services shall provide the chairs 9 of the senate finance and the assembly ways and means committees 10 with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to 11 12 be available for payment of liabilities heretofore accrued or here-13 after accrued. Notwithstanding any law to the contrary, up to 14 \$10,000,000 of funds appropriated herein shall be made available to 15 support local assistance grants for community based violence inter-16 vention programs. Notwithstanding any law to the contrary, funds 17 appropriated herein that are transferred or interchanged shall lapse 18 on the same date as funds not transferred or interchanged from this 19 appropriation (19906) ... 150,000,000 (re. \$38,619,000) 20 21 By chapter 53, section 1, of the laws of 2020: 22 For services and expenses of programs that provide victim and witness 23 assistance, distributed pursuant to a plan prepared by the director 24 of the office of victim services and approved by the director of the 25 budget, or through a competitive process. A portion of these funds 26 may be transferred to state operations and may be suballocated to 27 other state agencies, including but not limited to the New York 28 state office for the aging for enhanced multidisciplinary teams. The 29 director of the office of victim services shall provide the chairs 30 of the senate finance and the assembly ways and means committees 31 with a report on initiatives funded pursuant to a plan as approved 32 by the director of the budget. The funds hereby appropriated are to 33 be available for payment of liabilities heretofore accrued or here-34 after accrued. Notwithstanding any law to the contrary, funds appro-35 priated herein that are transferred or interchanged shall lapse on 36 the same date as funds not transferred or interchanged from this 37 appropriation (19906) ... 150,000,000 (re. \$721,000) 38 39 By chapter 53, section 1, of the laws of 2019: 40 For services and expenses of programs in Kings county to provide 41 social or mental health services for at-risk populations, including 42 but not limited to individuals who experience or witness community, 43 interpersonal or family violence, in accordance with the federal 44 crime control act of 1984, and individuals who are involved in the 45 justice system or disconnected from education or employment. 46 Funds appropriated herein shall be distributed pursuant to a plan 47 prepared by the director of the office of victim services, in 48 consultation with the office of children and family services or 49 division of criminal justice services, and approved by the director 50 of the budget. A portion of these funds may be transferred to state 51 operations and may be suballocated to other state agencies (19911) 52 ... 4,000,000 (re. \$432,000) 53 54 Special Revenue Funds - Other 55 Miscellaneous Special Revenue Fund 56 Criminal Justice Improvement Account - 21945 57 58 By chapter 53, section 1, of the laws of 2023: 59 For services and expenses of programs that provide victim and witness 60 assistance, distributed pursuant to a plan prepared by the director 61 of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds 62

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

may be transferred to state operations and may be suballocated to 1 2 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 3 4 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 5 6 funds not transferred or interchanged from this date as 7 appropriation (19906) ... 13,000,000 (re. \$12,701,000) 8 9 By chapter 53, section 1, of the laws of 2022: For services and expenses of programs that provide victim and witness 10 11 assistance, distributed pursuant to a plan prepared by the director 12 of the office of victim services and approved by the director of the 13 budget, or through a competitive process. A portion of these funds 14 may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be avail-15 able for payment of liabilities heretofore accrued or hereafter 16 accrued. Notwithstanding any law to the contrary, funds appropriated 17 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (19906) ... 13,000,000 (re. \$13,000,000) 21 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses of programs that provide victim and witness 24 assistance, distributed pursuant to a plan prepared by the director 25 of the office of victim services and approved by the director of the 26 budget, or through a competitive process. A portion of these funds 27 may be transferred to state operations and may be suballocated to 28 other state agencies. The funds hereby appropriated are to be avail-29 able for payment of liabilities heretofore accrued or hereafter 30 accrued. Notwithstanding any law to the contrary, funds appropriated 31 herein that are transferred or interchanged shall lapse on the same 32 date as funds not transferred or interchanged from this appropri-33 ation (19906) ... 13,000,000 (re. \$12,992,000) 34 35 By chapter 53, section 1, of the laws of 2020: For services and expenses of programs that provide victim and witness 36 37 assistance, distributed pursuant to a plan prepared by the director 38 of the office of victim services and approved by the director of the 39 budget, or through a competitive process. A portion of these funds 40 may be transferred to state operations and may be suballocated to 41 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 42 43 accrued. Notwithstanding any law to the contrary, funds appropriated 44 herein that are transferred or interchanged shall lapse on the same 45 date as funds not transferred or interchanged from this appropri-46 ation (19906) ... 13,000,000 (re. \$12,984,000) 47 48 By chapter 53, section 1, of the laws of 2019: 49 For services and expenses of programs providing services to crime 50 victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the 51 52 director of the budget, or through a competitive process. A portion 53 of these funds may be transferred to state operations and may be 54 suballocated to other state agencies. The funds hereby appropriated 55 are to be available for payment of liabilities heretofore accrued or 56 hereafter accrued (19906) ... 13,000,000 (re. \$12,998,000) 57 For grants to rape crisis centers for services to rape victims and 58 programs to prevent rape. A portion of these funds may be trans-59 ferred or suballocated to other state agencies, and distributed 60 pursuant to a plan prepared by the commissioner or director of the 61 recipient agency and approved by the director of the budget (19918) 62 ... 2,788,000 (re. \$163,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	
2	By chapter 53, section 1, of the laws of 2018:
3	For services and expenses of programs providing services to crime
4	victims and witnesses, distributed pursuant to a plan prepared by
5	the director of the office of victim services and approved by the
6	director of the budget, or through a competitive process. A portion
7	of these funds may be transferred to state operations and may be
8	suballocated to other state agencies. The funds hereby appropriated
9	are to be available for payment of liabilities heretofore accrued or
10	hereafter accrued (19906) 13,000,000 (re. \$3,810,000)
11	
12	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
13	section 1, of the laws of 2019:
14	For grants to rape crisis centers for services to rape victims and
15	programs to prevent rape. A portion of these funds may be trans-
16	ferred or sub-allocated to other state agencies (19918)
17	2,788,000 (re. \$210,000)
18	

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2024-25

1 General Fund 2 Local Assistance Account - 10000 3 4 Notwithstanding any other law to the contrary, for payments to local governments related to subdivision 1 of section 1351 5 6 of the racing, pari-mutuel wagering and breeding law, as added by chapter 174 of the laws of 2013, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be suballo-cated to any department, agency or public authority (47710) 7 8 9 10 11 12 13 authority (47710) 17,000,000 _____ 14 15

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 4 5 1,130,000 6 _____ _____ All Funds 250,000 1,130,000 7 8 9 10 SCHEDULE 11 13 _____ 14 15 General Fund Local Assistance Account - 10000 16 17 18 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway 19 20 21 resources (81003) 250,000 22 _____ 23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 OPERATIONS PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources 8 (81003) ... 250,000 (re. \$250,000) 9 10 By chapter 53, section 1, of the laws of 2022: 11 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 (re. \$136,000) 12 13 14 15 By chapter 53, section 1, of the laws of 2021: 16 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 17 18 (81003) ... 136,000 (re. \$136,000) 19 20 By chapter 53, section 1, of the laws of 2020: 21 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 22 23 (81003) ... 136,000 (re. \$126,000) 24 25 26 By chapter 53, section 1, of the laws of 2019: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 27 28 (81003) ... 136,000 (re. \$120,000) 29 30 31 By chapter 53, section 1, of the laws of 2018: 32 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 33 (81003) ... 136,000 (re. \$122,000) 34 35 36 By chapter 53, section 1, of the laws of 2017: 37 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 38 39 (81003) ... 136,000 (re. \$93,000) 40 By chapter 53, section 1, of the laws of 2016: 41 For grants of the Hudson river valley greenway compact and the 42 43 protection and enhancement of the Hudson river greenway resources 44 (81003) ... 136,000 (re. \$43,000) 45 46 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the 47 protection and enhancement of the Hudson river greenway resources 48 49 (81003) ... 136,000 (re. \$18,000) 50 51 By chapter 53, section 1, of the laws of 2014: 52 For grants of the Hudson river valley greenway compact and the 53 protection and enhancement of the Hudson river greenway resources 54 (81003) ... 136,000 (re. \$37,000) 55 56 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the 57 58 protection and enhancement of the Hudson river greenway resources 59 (81003) ... 136,000 (re. \$11,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 2 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 3 4 5 (81003) ... 136,000 (re. \$7,000) 6 7 By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 8 9 10 (81003) ... 136,000 (re. \$14,000) 11 12 By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 13 14 15 (81003) ... 136,000 (re. \$8,000) 16 By chapter 55, section 1, of the laws of 2009: 17 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 18 19 20 (81003) ... 160,000 (re. \$9,000) 21

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 General Fund

2 Local Assistance Account - 10000

3

4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 5 section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 (re. \$28,416,000)

LOCAL ASSISTANCE RESOURCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS 1 2 3 General Fund 0 54,971,000 4 _____ _____ 0 54,971,000 All Funds 5 _____ 6 7 8 LOCAL ASSISTANCE RESOURCE PROGRAM 9 10 General Fund Local Assistance Account - 10000 11 12 13 By chapter 53, section 1, of the laws of 2023: The sum of \$60,000,000 is hereby appropriated for the Local Assistance 14 Resource Program. Notwithstanding any inconsistent provisions of law 15 contained in section 163 and section 112 of the state finance law or 16 17 in any other law, funds appropriated herein shall be made available for services and expenses of local assistance projects, programs, 18 and other purposes, including the payment of liabilities incurred 19 prior to April 1, 2023, as identified pursuant to a plan approved by 20 21 the director of the division of the budget. All or a portion of the 22 funds appropriated hereby may be suballocated or transferred to any 23 department, agency, or public authority 24 60,000,000 (re. \$54,971,000)

25

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 807,259,107 301,984,000 5 Fiduciary Funds 0 6 0 _____ 7 8 9 10 11 SCHEDULE 12 14 _____ 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For payment to local governments as of April 1, 2024 under the aid and incentives for 20 21 municipalities program pursuant to section 22 54 of the state finance law in accordance with the following: 23 24 For base level grants to municipalities; 25 notwithstanding any other provision of law to the contrary, in the state fiscal year 26 27 commencing April 1, 2024, each municipality shall receive a base level grant in 28 29 an amount equal to the base level grant 30 that such municipality received in the state fiscal year commencing April 1, 2023 31 32 pursuant to paragraph b of subdivision 10 33 of section 54 of the state finance law 34 35 For citizens re-organization empowerment grants and citizen empowerment tax credits 36 37 administered by the department of state 38 pursuant to section 54 of the state 39 finance law. 40 Notwithstanding any other provision of law, no payment shall be made from this appro-41 priation without a certificate of approval 42 43 by the director of the budget (80474) 35,000,000 44 For a local government efficiency grant program administered by the department of 4.5 state pursuant to section 54 of the state 46 47 finance law. 48 Notwithstanding any other provision of law, no payment shall be made from this appro-49 50 priation without a certificate of approval 51 by the director of the budget (80510) 8,000,000 52 53 54 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 30,119,594 _____ 55 56 57 General Fund 58 Local Assistance Account - 10000 59

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2024-25

1 For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The 3 4 amount appropriated herein shall be avail-5 able for payment to the city pursuant to 6 section 54-1 of the state finance law no 7 earlier than April 1, 2025 and no later than June 30, 2025 on audit and warrant of 8 9 the state comptroller notwithstanding any 10 provision of law to the contrary including 11 12 any contrary provision of section 40 or section 54-1 of the state finance law. 13 14 Such payment shall constitute complete 15 liquidation of the state's obligation to the city under section 54-1 of the state 16 finance law for the state fiscal year commencing on April 1, 2025 (80480) 19,600,000 17 18 19 For payment of aid to eligible municipalities pursuant to section 54-1 of 20 the state finance law. Notwithstanding any 21 22 provision of law to the contrary, such municipalities shall receive aid in an 23 amount equal to the aid which such municipalities received in the state 24 25 fiscal year commencing April 1, 2023 pursuant to section 54-1 of the state 26 27 finance law; provided further, and not 28 29 withstanding any provision of law to the 30 contrary, such payment shall also include 31 the additional aid required pursuant to 32 subdivision five of section 54-1 of the 33 state finance law. 34 (80472) 10,519,594 35 36 38 39 40 General Fund Local Assistance Account - 10000 41 42 43 For payment to a county in which a gaming facility is located but does not receive a 44 45 percent of the negotiated percentage of the net drop from gaming devices the state 46 47 receives pursuant to a compact (85015) 3,750,000 48 For payment to the city of Albany (85053) 15,000,000 49 _____ 50 51 SMALL GOVERNMENT ASSISTANCE 217,300 52 _____ 53 54 General Fund 55 Local Assistance Account - 10000 56 57 For payment of small government assistance 58 on or before March 31, 2025 upon audit and warrant of the comptroller according to 59

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2024-25

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

AID AND INCENTIVES FOR MUNICIPALITIES 1 3 General Fund 4 Local Assistance Account - 10000 5 6 The appropriation made by chapter 53, section 1, of the laws of 2023, is 7 hereby amended and reappropriated to read: 8 For payment to local governments as of April 1, 2023 under the aid and 9 incentives for municipalities program pursuant to section 54 of the 10 state finance law in accordance with the following: 11 citizens re-organization empowerment grants and citizen For 12 empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law. 13 Notwithstanding any other provision of law, no payment shall be made 14 15 from this appropriation without a certificate of approval by the director of the budget (80474) 16 [35,000,000]7,117,000 (re. \$1,500,000) For a local government efficiency grant program administered by the 17 18 department of state pursuant to section 54 of the state finance law. 19 20 Notwithstanding any other provision of law, no payment shall be made 21 from this appropriation without a certificate of approval by the 22 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 23 24 By chapter 53, section 1, of the laws of 2022, as amended by chapter 53, 25 section 1, of the laws of 2023: 26 For payment to local governments as of April 1, 2022 under the aid and 27 incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following: 28 29 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 30 31 section 54 of the state finance law. 32 Notwithstanding any other provision of law, no payment shall be made 33 from this appropriation without a certificate of approval by the 34 director of the budget (80474) ... 7,117,000 (re. \$1,500,000) For a local government efficiency grant program administered by the 35 36 department of state pursuant to section 54 of the state finance law. 37 Notwithstanding any other provision of law, no payment shall be made 38 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 39 40 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 41 section 1, of the laws of 2022: 42 For payment to local governments under the aid and incentives for 43 municipalities program pursuant to section 54 of the state finance 44 45 law in accordance with the following: For citizens re-organization empowerment grants and citizen empower-46 47 ment tax credits administered by the department of state pursuant to 48 section 54 of the state finance law. 49 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 50 51 director of the budget (80474) ... 5,886,000 (re. \$1,500,000) 52 For a local government efficiency grant program administered by the 53 department of state pursuant to section 54 of the state finance law. 54 Notwithstanding any other provision of law, no payment shall be made 55 from this appropriation without a certificate of approval by the 56 director of the budget (80510) ... 3,800,000 (re. \$3,800,000) 57 58 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	section 1, of the laws of 2022:
2	For citizens re-organization empowerment grants and citizen empower-
3	ment tax credits administered by the department of state pursuant to
4	section 54 of the state finance law.
5	Notwithstanding any other provision of law, no payment shall be made
6	from this appropriation without a certificate of approval by the
7	director of the budget (80474) 6,116,000 (re. \$1,500,000)
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law.
10	Notwithstanding any other provision of law, no payment shall be made
11	from this appropriation without a certificate of approval by the
12	director of the budget (80510) 4,000,000 (re. \$4,000,000)
13	
14	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
15	section 1, of the laws of 2022:
16	For citizens re-organization empowerment grants and citizen empower-
17	ment tax credits administered by the department of state pursuant to
18	section 54 of the state finance law.
19	Notwithstanding any other provision of law, no payment shall be made
20	from this appropriation without a certificate of approval by the
21	director of the budget (80474) 5,971,000 (re. \$1,500,000)
22	For a local government efficiency grant program administered by the
23	department of state pursuant to section 54 of the state finance law.
24	Notwithstanding any other provision of law, no payment shall be made
25	from this appropriation without a certificate of approval by the
26	director of the budget (80510) 4,000,000 (re. \$4,000,000)
27	
28	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
29	section 1, of the laws of 2022:
30	For a local government efficiency grant program administered by the
31	department of state pursuant to section 54 of the state finance law.
32	Notwithstanding any other provision of law, no payment shall be made
33	from this appropriation without a certificate of approval by the
34	director of the budget (80510) 4,000,000 (re. \$4,000,000)
35	For citizens re-organization empowerment grants and citizen empower-
36	ment tax credits administered by the department of state pursuant to
37	section 54 of the state finance law.
38	Notwithstanding any other provision of law, no payment shall be made
39	from this appropriation without a certificate of approval by the
40	director of the budget (80474) 5,769,921 (re. \$1,500,000)
41	
42	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
43	section 1, of the laws of 2022:
44	For a local government efficiency grant program administered by the
45	department of state pursuant to section 54 of the state finance law.
46	Notwithstanding any other provision of law, no payment shall be made
47	from this appropriation without a certificate of approval by the
48	director of the budget (80510) 4,000,000 (re. \$2,855,000)
49	For citizens re-organization empowerment grants and citizen empower-
50	ment tax credits administered by the department of state pursuant to
51	section 54 of the state finance law.
52	Notwithstanding any other provision of law, no payment shall be made
53	from this appropriation without a certificate of approval by the
54	director of the budget (80474) 3,714,214 (re. \$491,000)
55	
56	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
57	section 1, of the laws of 2022:
58	For a local government efficiency grant program administered by the

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1	department of state pursuant to section 54 of the state finance law.
2	Notwithstanding any other provision of law, no payment shall be made
3	from this appropriation without a certificate of approval by the
4	director of the budget (80510) 4,000,000 (re. \$1,525,000)
5	For citizens re-organization empowerment grants and citizen empower-
6	ment tax credits administered by the department of state pursuant to
7	section 54 of the state finance law.
8	Notwithstanding any other provision of law, no payment shall be made
9	from this appropriation without a certificate of approval by the
10	director of the budget (80474) 600,000 (re. \$287,000)
$10 \\ 11$	difector of the bluget (804/4) 800,000 (10. 928/,000)
	Prosteritor 52 continue 1 of the local of 2015 of amended by shorter 52
12	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13	section 1, of the laws of 2022:
14	For awards under the local government performance and efficiency
15	program administered by the financial restructuring board for local
16	governments or the department of state pursuant to section 54 of the
17	state finance law.
18	Notwithstanding any other provision of law, no payment shall be made
19	from this appropriation without a certificate of approval by the
20	director of the budget (80473) 40,000,000 (re. \$35,820,000)
21	For citizens re-organization empowerment grants and citizen empower-
22	ment tax credits administered by the department of state pursuant to
	section 54 of the state finance law.
23	
24	Notwithstanding any other provision of law, no payment shall be made
25	from this appropriation without a certificate of approval by the
26	director of the budget (80474) 1,892,155 (re. \$274,000)
27	
28	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
29	section 1, of the laws of 2022:
30	For awards under the local government performance and efficiency
31	program administered by the financial restructuring board for local
32	governments or the department of state pursuant to section 54 of the
33	state finance law.
34	Notwithstanding any other provision of law, no payment shall be made
35	from this appropriation without a certificate of approval by the
36	director of the budget (80473) 40,000,000 (re. \$40,000,000)
37	For citizens re-organization empowerment grants and citizen empower-
38	ment tax credits administered by the department of state pursuant to
39	section 54 of the state finance law.
40	
41	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
42	section 1, of the laws of 2022:
43	For a local government efficiency grant program administered by the
44	department of state pursuant to section 54 of the state finance law.
45	Notwithstanding any other provision of law, the maximum grant award
46	for a local government efficiency planning project, or the planning
47	component of a project that includes both planning and implementa-
48	tion, shall not exceed \$12,500 per municipality; provided, however,
49	that in no event shall such a planning project receive a grant award
	in excess of \$100,000.
50	
51	Notwithstanding any other provision of law, local matching funds equal
52	to at least 50 percent of the total cost of activities under the
53	grant work plan approved by the department of state shall be
54	required for planning grants.
55	Notwithstanding any other provision of law, no payment shall be made
56	from this appropriation without a certificate of approval by the
57	director of the budget (80510) 4,000,000 (re. \$20,000)
58	

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

1 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2022: 3 For awards under a local government performance and efficiency program 4 pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 5 from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 (re. \$3,385,000) 6 7 8 COUNTY-WIDE SHARED SERVICES 9 10 11 General Fund 12 Local Assistance Account - 10000 13 The appropriation made by chapter 53, section 1, of the laws of 2018, as 14 amended by chapter 53, section 1, of the laws of 2022, is hereby 15 16 amended and reappropriated to read: 17 For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax 18 19 savings plan finalized and submitted to the director of the budget 20 pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-21 22 ted to the secretary of state pursuant to article 12-I of the gener-23 24 25 26

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 General Fund 489,000 2,188,000 _____ 6 _____ 2,188,000 7 8 9 10 SCHEDULE 11 13 14 15 General Fund Local Assistance Account - 10000 16 17 18 For services and expenses of regional volunteer centers defined as community-based 19 20 organizations with a focus on volunteerism that meets critical needs in communities, 21 22 that promote service and civic engagement 23 opportunities to a specific region of the 24 state and have the capacity to provide training and support for non-profits and 25 26 businesses interested in creating volun-27 teer programs. Such assistance shall be awarded by grants through one or more 28 competitive processes to eligible communi-29 30 ty-based organizations and may also be available for sub-grants to local non-pro-31 32 fit organizations in need of volunteer 33 coordination assistance. Such assistance shall also be available for expenditure by 34 35 the Commission to support statewide coor-36 dination of local volunteer assistance 37 (which can include but is not limited to 38 the hiring of support services) to support federal grants awarded for such purposes, 39 or other expenditures in keeping with the 40 41 mission of the Commission (81003) 489,000 42 _____ 43

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

OPERATIONS PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2023: 6 7 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 8 9 meets critical needs in communities, that promote service and civic 10 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such 11 12 assistance shall be awarded by grants through one or more 13 competitive processes to eligible community-based organizations and 14 15 may also be available for sub-grants to local non-pro- fit organizations in need of volunteer coordination assistance. Such 16 17 assistance shall also be available for expenditure by the Commission to support statewide coordination of local volunteer assistance (which can include but is not limited to the hiring of support 18 19 services) to support federal grants awarded for such purposes, or 20 other expenditures in keeping with the mission of the Commission 21 22 (81003) ... 457,000 (re. \$457,000) 23 By chapter 53, section 1, of the laws of 2022: 24 For services and expenses of regional volunteer centers defined as 25 26 community-based organizations with a focus on volunteerism that 27 meets critical needs in communities, that promote service and civic 28 engagement opportunities to a specific region of the state and have 29 the capacity to provide training and support for non-profits and 30 businesses interested in creating volunteer programs. Such assist-31 ance shall be awarded by grants through one or more competitive 32 processes to eligible community-based organizations and may also be 33 available for sub-grants to local non-profit organizations in need 34 of volunteer coordination assistance (81003) 35 432,000 (re. \$432,000) 36 37 By chapter 53, section 1, of the laws of 2021: 38 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 39 meets critical needs in communities, that promote service and civic 40 engagement opportunities to a specific region of the state and have 41 the capacity to provide training and support for non-profits and 42 43 businesses interested in creating volunteer programs. Such assist-44 ance shall be awarded by grants through one or more competitive 45 processes to eligible community-based organizations and may also be 46 available for sub-grants to local non-profit organizations in need 47 of volunteer coordination assistance (81003) 48 432,000 (re. \$432,000) 49 50 By chapter 53, section 1, of the laws of 2020: 51 For services and expenses of regional volunteer centers defined as 52 community-based organizations with a focus on volunteerism that 53 meets critical needs in communities, that promote service and civic 54 engagement opportunities to a specific region of the state and have 55 the capacity to provide training and support for non-profits and 56 businesses interested in creating volunteer programs. Such assist-57 ance shall be awarded by grants through one or more competitive 58 processes to eligible community-based organizations and may also be

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

available for sub-grants to local non-profit organizations in need 1 2 of volunteer coordination assistance (81003) 3 432,000 (re. \$432,000) 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 6 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 12 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 13 14 15 of volunteer coordination assistance (81003) 16 432,000 (re. \$324,000) 17 By chapter 53, section 1, of the laws of 2018: 18 For services and expenses of regional volunteer centers defined as 19 community-based organizations with a focus on volunteerism that 20 meets critical needs in communities, that promote service and civic 21 22 engagement opportunities to a specific region of the state and have 23 the capacity to provide training and support for non-profits and 24 businesses interested in creating volunteer programs. Such assist-25 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 26 27 available for sub-grants to local non-profit organizations in need 28 of volunteer coordination assistance (81003) 29 350,000 (re. \$111,000) 30

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

PAY FOR SUCCESS CONTINGENCY RESERVE 1 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 6 7 section 1, of the laws of 2021: For services and expenses of pay for success initiatives to improve 8 9 program outcomes in the areas of workforce development, early childhood development and child welfare, health care or public safety. 10 Such services and expenses may include, but shall not be limited to, 11 12 contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of 13 14 services, contract payments for the verification and validation of 15 program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success 16 17 initiatives; provided, however, that no contract for a pay for 18 success initiative shall be entered into pursuant to this appropri-19 ation unless the director of the budget determines that there is a 20 reasonable expectation that the initiative and related adminis-21 tration costs will generate savings to the state and/or local 22 governments net of any payments pursuant to this appropriation. Notwithstanding any law to the contrary, for the purpose of imple-23 24 menting pay for success initiatives, the amounts appropriated herein 25 26 may be transferred or suballocated to any state department, agency 27 or public authority and any state department, agency or public 28 authority may then transfer to state operations to accomplish the 29 intent of this appropriation with the approval of the director of 30 the budget. Services and expenses for workforce development shall be 31 administered in consultation with the state workforce investment 32 board established in article 24-A of the labor law and state agencies responsible for administration of workforce development 33 programs (80358) ... 69,000,000 (re. \$64,294,000) 34 35

RAISE THE AGE

AID TO LOCALITIES 2024-25

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 250,000,000 5 841,946,000 6 _____ _____ All Funds 250,000,000 841,946,000 7 8 9 10 SCHEDULE 11 13 14 15 General Fund 16 Local Assistance Account - 10000 17 18 For services and expenses related to raising the age of juvenile jurisdiction, includ-19 ing but not limited to, juvenile delin-20 quency prevention services, law enforce-21 22 ment services, transportation services including transportation provided by sher-23 iffs, court operational expenses and 24 25 services, adolescent offender facilities, 26 detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and 27 28 29 30 monitoring services, local presentment agency costs, costs of local governments 31 32 within a county and the city of New York, 33 and other applicable county and city of 34 New York costs. 35 Funds herein appropriated shall be available 36 for incremental state costs associated 37 with raise the age and to reimburse eligi-38 ble counties and the city of New York for 39 incremental costs associated with raise the age related expenditures, pursuant to 40 section 54-m of the state finance law. 41 42 Provided, however, counties and the city of 4.3 New York shall submit on or after April 1, 2024, a comprehensive plan, in a form and 44 manner prescribed by the office of chil-4.5 dren and family services and the division 46 47 of criminal justice services, in consulta-48 tion with other applicable executive state 49 agencies, as approved by the director of 50 the budget, identifying eligible incre-51 mental costs for which reimbursement will 52 be requested. Such plans shall be reviewed 53 by the office of children and family 54 services, the division of criminal justice 55 services and other applicable executive 56 state agencies and approved by the direc-57 tor of the budget. Counties and the city 58 of New York may amend such plans, as need-

RAISE THE AGE

AID TO LOCALITIES 2024-25

ed, and resubmit for review by the office 1 2 of children and family services, the divi-3 sion of criminal justice services and 4 other applicable executive state agencies 5 and approval by the director of the budg-6 et. For individual counties and the city 7 of New York, availability of funds appro-8 priated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 9 10 11 12 established shall be requested by counties and the city of New York through the 13 office of children and family services, in 14 15 a form and manner prescribed by the office 16 of children and family services. Funds 17 appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of 18 19 20 New York for actual expenses incurred as identified in such approved plans. Such 21 22 sums will be payable upon the submission 23 of claims, which may include vouchers, by 24 the entity or entities designated by the county or city of New York, which may 25 include the chief administrative officer 26 27 of municipal corporations. Such entity or 28 entities shall submit such claims consist-29 ent with its plan required herein for 30 approval by the commissioner of the office 31 of children and family services or the 32 commissioner of the division of criminal 33 justice services, or other applicable state agencies. The office of children and 34 35 family services and the division of crimi-36 nal justice services shall provide techni-37 cal assistance to counties and the city of 38 New York to assist in timely coordination 39 of such reimbursement processes. Counties 40 and the city of New York may request reimbursement for reasonable and necessary 41 42 raise the age related expenditures 43 incurred prior to April 1, 2018, as determined and approved by the director of the 44 45 budget. Notwithstanding any other provision of law 46 47 to the contrary, all or a portion of the 48 money hereby appropriated may be trans-49 ferred or suballocated to any aid to

50 localities, state operations or capital 51 appropriation of any state department, 52 agency, or the judiciary and any state department, agency or the judiciary may 53 54 then transfer all or a portion of such 55 suballocation between aid to localities, 56 state operations or capital to accomplish 57 the intent of this appropriation.

RAISE THE AGE

AID TO LOCALITIES 2024-25

1	Notwithstanding any law to the contrary,
2	funds appropriated herein that are
3	transferred or interchanged shall lapse on
4	the same date as funds not transferred or
5	interchanged from this appropriation.
6	(80604) 250,000,000
7	

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

RAISE THE AGE PROGRAM 1 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2023: 7 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 8 prevention services, law enforcement services, transportation 9 services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, 10 11 detention and specialized secure detention services, probation services, placement services, specialized housing services, 12 13 14 aftercare services, program oversight and monitoring services, local 15 presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of 16 17 New York costs. 18 Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible 19 counties and the city of New York for incremental costs associated 20 21 with raise the age related expenditures, pursuant to section 54-m of 22 the state finance law. 23 Provided, however, counties and the city of New York shall submit on 24 or after April 1, 2023, a comprehensive plan, in a form and manner 25 prescribed by the office of children and family services and the 26 division of criminal justice services, in consultation with other 27 applicable executive state agencies, as approved by the director of 28 the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the 29 30 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 31 32 approved by the director of the budget. Counties and the city of New 33 York may amend such plans, as needed, and resubmit for review by the 34 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 35 36 approval by the director of the budget. For individual counties and 37 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 38 the budget. Eligible costs for which reimbursement processes are not 39 currently established shall be requested by counties and the city of 40 New York through the office of children and family services, in a 41 42 form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to 43 44 reimburse counties, municipal corporations within counties, and the 45 city of New York for actual expenses incurred as identified in such 46 approved plans. Such sums will be payable upon the submission of 47 claims, which may include vouchers, by the entity or entities 48 designated by the county or city of New York, which may include the 49 chief administrative officer of municipal corporations. Such entity 50 or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of 51 52 children and family services or the commissioner of the division of 53 criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal 54 55 justice services shall provide technical assistance to counties and 56 the city of New York to assist in timely coordination of such 57 reimbursement processes. Counties and the city of New York may 58 request reimbursement for reasonable and necessary raise the age

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2024-25

related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation between aid to localities, state operations or capital to accomplish the intent of this appropriation (80604) ... 250,000,000 (re. \$242,966,000)

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12 By chapter 53, section 1, of the laws of 2022:

13 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 14 prevention services, law enforcement services, transportation 15 services including transportation provided by sheriffs, court opera-16 17 tional expenses and services, adolescent offender facilities, 18 detention and specialized secure detention services, probation services, placement services, specialized housing services, after-19 care services, program oversight and monitoring services, local 20 presentment agency costs, costs of local governments within a county 21 22 and the city of New York, and other applicable county and city of 23 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner 29 30 31 prescribed by the office of children and family services and the 32 division of criminal justice services, in consultation with other 33 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 34 which reimbursement will be requested. Such plans shall be reviewed by the 35 36 office of children and family services, the division of criminal 37 justice services and other applicable executive state agencies and 38 approved by the director of the budget. Counties and the city of New 39 York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 42 approval by the director of the budget. For individual counties and 43 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 44 the budget. Eligible costs for which reimbursement processes are not 45 46 currently established shall be requested by counties and the city of 47 New York through the office of children and family services, in a 48 form and manner prescribed by the office of children and family 49 services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city 50 51 of New York for actual expenses incurred as identified in such 52 approved plans. Such sums will be payable upon the submission of 53 claims, which may include vouchers, by the entity or entities desig-54 nated by the county or city of New York, which may include the chief 55 administrative officer of municipal corporations. Such entity or 56 entities shall submit such claims consistent with its plan required 57 herein for approval by the commissioner of the office of children 58 and family services or the commissioner of the division of criminal

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justice services, or other applicable state agencies. The office of 1 2 children and family services and the division of criminal justice 3 services shall provide technical assistance to counties and the city 4 of New York to assist in timely coordination of such reimbursement 5 processes. Counties and the city of New York may request reimburse-6 ment for reasonable and necessary raise the age related expenditures 7 incurred prior to April 1, 2018, as determined and approved by the 8 director of the budget. Notwithstanding any other provision of law to the contrary, all or a 9 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 10 11 12 appropriation of any state department, agency, or the judiciary and 13 any state department, agency or the judiciary may then transfer all 14 or a portion of such suballocation between aid to localities, state 15 operations or capital to accomplish the intent of this appropriation 16 (80604) ... 250,000,000 (re. \$210,181,000) 17 18 By chapter 53, section 1, of the laws of 2021: For services and expenses related to raising the age of juvenile 19 jurisdiction, including but not limited to, juvenile delinquency 20 prevention services, law enforcement services, transportation 21 22 services including transportation provided by sheriffs, court opera-23 tional expenses and services, adolescent offender facilities, 24 detention and specialized secure detention services, probation 25 services, placement services, specialized housing services, after-26 care services, program oversight and monitoring services, local 27 presentment agency costs, costs of local governments within a county 28 and the city of New York, and other applicable county and city of 29 New York costs. 30 Funds herein appropriated shall be available for incremental state 31 costs associated with raise the age and to reimburse eligible coun-32 ties and the city of New York for incremental costs associated with 33 raise the age related expenditures, pursuant to section 54-m of the 34 state finance law. Provided, however, counties and the city of New York shall submit on 35 or after April 1, 2021, a comprehensive plan, in a form and manner 36 37 prescribed by the office of children and family services and the division of criminal justice services, in consultation with other 38 39 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 40 which reimbursement will be requested. Such plans shall be reviewed by the 41 42 office of children and family services, the division of criminal 43 justice services and other applicable executive state agencies and 44 approved by the director of the budget. Counties and the city of New 45 York may amend such plans, as needed, and resubmit for review by the 46 office of children and family services, the division of criminal 47 justice services and other applicable executive state agencies and 48 approval by the director of the budget. For individual counties and 49 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 50 51 the budget. Eligible costs for which reimbursement processes are not 52 currently established shall be requested by counties and the city of 53 New York through the office of children and family services, in a 54 form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reim-55 56 burse counties, municipal corporations within counties, and the city 57 of New York for actual expenses incurred as identified in such 58 approved plans. Such sums will be payable upon the submission of

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claims, which may include vouchers, by the entity or entities desig-1 2 nated by the county or city of New York, which may include the chief 3 administrative officer of municipal corporations. Such entity or 4 entities shall submit such claims consistent with its plan required 5 herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal 6 7 justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city 8 9 10 of New York to assist in timely coordination of such reimbursement 11 processes. Counties and the city of New York may request reimburse-12 ment for reasonable and necessary raise the age related expenditures 13 incurred prior to April 1, 2018, as determined and approved by the 14 director of the budget.

15 Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 16 17 appropriation of any state department, agency, or the judiciary and 18 any state department, agency or the judiciary may then transfer all 19 or a portion of such suballocation between aid to localities, state 20 21 operations or capital to accomplish the intent of this appropriation 22 (80604) ... 250,000,000 (re. \$175,779,000) 23

24 By chapter 53, section 1, of the laws of 2020:

25 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 26 27 prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court opera-28 29 tional expenses and services, adolescent offender facilities, 30 detention and specialized secure detention services, probation 31 services, placement services, specialized housing services, after-32 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 33 34 and the city of New York, and other applicable county and city of 35 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on 41 or after April 1, 2020, a comprehensive plan, in a form and manner 42 43 prescribed by the office of children and family services and the 44 division of criminal justice services, in consultation with other 45 applicable executive state agencies, as approved by the director of 46 the budget, identifying eligible incremental costs for which 47 reimbursement will be requested. Such plans shall be reviewed by the 48 office of children and family services, the division of criminal 49 justice services and other applicable executive state agencies and 50 approved by the director of the budget. Counties and the city of New 51 York may amend such plans, as needed, and resubmit for review by the 52 office of children and family services, the division of criminal 53 justice services and other applicable executive state agencies and 54 approval by the director of the budget. For individual counties and 55 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 56 57 the budget. Eligible costs for which reimbursement processes are not 58 currently established shall be requested by counties and the city of

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New York through the office of children and family services, in a 1 2 form and manner prescribed by the office of children and family 3 services. Funds appropriated herein may be made available to reim-4 burse counties, municipal corporations within counties, and the city 5 of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief 6 7 8 administrative officer of municipal corporations. Such entity or 9 10 entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children 11 12 and family services or the commissioner of the division of criminal 13 justice services, or other applicable state agencies. The office of 14 children and family services and the division of criminal justice 15 services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement 16 17 processes. Counties and the city of New York may request reimburse-18 ment for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 19 20 director of the budget. 21

Notwithstanding any other provision of law to the contrary, all or a 22 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 23 24 appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all 25 or a portion of such suballocation between aid to localities, state 26 27 operations or capital to accomplish the intent of this appropriation (80604) ... 250,000,000 (re. \$126,471,000) 28 29

30 By chapter 53, section 1, of the laws of 2019:

31 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency 32 33 prevention services, law enforcement services, transportation 34 services including transportation provided by sheriffs, court opera-35 tional expenses and services, adolescent offender facilities, 36 detention and specialized secure detention services, probation 37 services, placement services, specialized housing services, after-38 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 39 and the city of New York, and other applicable county and city of 40 41 New York costs.

42 Funds herein appropriated shall be available for incremental state 43 costs associated with raise the age and to reimburse eligible coun-44 ties and the city of New York for incremental costs associated with 45 raise the age related expenditures, pursuant to section 54-m of the 46 state finance law.

47 Provided, however, counties and the city of New York shall submit on 48 or after April 1, 2019, a comprehensive plan, in a form and manner 49 prescribed by the office of children and family services and the 50 division of criminal justice services, in consultation with other 51 applicable executive state agencies, as approved by the director of 52 the budget, identifying eligible incremental costs for which 53 reimbursement will be requested. Such plans shall be reviewed by the 54 office of children and family services, the division of criminal 55 justice services and other applicable executive state agencies and 56 approved by the director of the budget. Counties and the city of New 57 York may amend such plans, as needed, and resubmit for review by the 58 office of children and family services, the division of criminal

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justice services and other applicable executive state agencies and 1 2 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 3 4 5 the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of 6 7 New York through the office of children family services, in a form 8 and manner prescribed by the office of children and family services. 9 Funds appropriated herein may be made available to reimburse coun-10 ties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved 11 12 plans. Such sums will be payable upon the submission of claims, 13 which may include vouchers, by the entity or entities designated by 14 the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities 15 16 shall submit such claims consistent with its plan required herein 17 for approval by the commissioner of the office of children and fami-18 ly services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children 19 20 and family services and the division of criminal justice services 21 shall provide technical assistance to counties and the city of New 22 York to assist in timely coordination of such reimbursement proc-23 esses. Counties and the city of New York may request reimbursement 24 for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 25 director of the budget. 26 27 Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 28 29 30 appropriation of any state department, agency, or the judiciary and 31 any state department, agency or the judiciary may then transfer all 32 or a portion of such suballocation between aid to localities, state 33 operations or capital to accomplish the intent of this appropriation 34 (80604) ... 200,000,000 (re. \$52,354,000) 35 36 By chapter 53, section 1, of the laws of 2018: 37 For services and expenses related to raising the age of juvenile 38 jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation 39 services including transportation provided by sheriffs, court opera-40 41 tional expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation 42 43 services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local 44 45 presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of 46 47 New York costs. 48 Funds herein appropriated shall be available for incremental state 49 costs associated with raise the age and to reimburse eligible coun-50 ties and the city of New York for incremental costs associated with 51 raise the age related expenditures, pursuant to section 54-m of the 52 state finance law. 53 Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner 54 55

or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which

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reimbursement will be requested. Such plans shall be reviewed by the 1 2 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 3 4 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and 5 6 7 8 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 9 10 the budget. Eligible costs for which reimbursement processes are not 11 12 currently established shall be requested by counties and the city of New York through the office of children family services, in a form 13 14 and manner prescribed by the office of children and family services. 15 Funds appropriated herein may be made available to reimburse coun-16 ties, municipal corporations within counties, and the city of New 17 York for actual expenses incurred as identified in such approved 18 plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by 19 the county or city of New York, which may include the chief adminis-20 trative officer of municipal corporations. Such entity or entities 21 shall submit such claims consistent with its plan required herein 22 23 for approval by the commissioner of the office of children and fami-24 ly services or the commissioner of the division of criminal justice 25 services, or other applicable state agencies. The office of children 26 and family services and the division of criminal justice services 27 shall provide technical assistance to counties and the city of New 28 York to assist in timely coordination of such reimbursement proc-29 esses. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the 30 31 32 director of the budget. 33 Notwithstanding any other provision of law to the contrary, all or a 34 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state 35 36 department, agency, or the judiciary and any state department, agen-37 cy or the judiciary may then transfer all or a portion of such

38 suballocation to state operations to accomplish the intent of this 39 appropriation (80604) ... 100,000,000 (re. \$34,195,000) 40

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

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REGIONAL ECONOMIC DEVELOPMENT PROGRAM 1 2 3 General Fund 4 Local Assistance Account - 10000 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 7 53, section 1, of the laws of 2012: 8 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 9 10 the assembly. All or a portion of the funds appropriated hereby may 11 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 12 13 14 15 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000) 16 17

1054

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD AID TO LOCALITIES - REAPPROPRIATIONS 2024-25 1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25300 By chapter 50, section 1, of the laws of 2002, and such amount as trans-ferred by chapter 14, section 1, of the laws of 2003: 7 For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City 9 10 11 World Trade Center, in accordance with federal regulations (80555) 12 13 ... 175,000,000 (re. \$5,100,000) 14

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