

2024-25 State Aid Projections

Preliminary Estimate of 2023-24 and 2024-25 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2023-24 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures, plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids

are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at

Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of

2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,700. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the sum of the transition adjustment plus the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

The transition adjustment is equal to the product of (a) the State Sharing Ratio for Total Foundation Aid for the 2024-25 school year, but not less than 50 percent, multiplied by (b) 2023-24 Foundation Aid less the Total Foundation Aid. Total Foundation Aid is TAFPU multiplied by the district's selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the average consumer price index (1.0240) multiplied by a Regional Cost Index (RCI) and multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index is the eight-year average of the percentage increase in the consumer price index for the ten most recent calendar years after excluding the highest and lowest values. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following

formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,600; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,100. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFPAK in the 2024-25 school year), and both rounds of the 2022-23 state SUFPAK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio

($1 - (0.59 * CWR)$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio ($1 - (0.59 * CWR)$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments

exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2024-25 and 2023-24 school years.

% Chg Total Aid: Difference in total aids divided by 2023-24 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2023-24 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	PRELIM. DATA					
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	124,351,360	7,072,498	18,277,645	13,503,810	25,954,658	29,659,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	6,071,278	193,070	480,600	740,148	1,109,437	970,078
BOCES	0	937,983	1,699,151	1,322,834	1,785,437	1,685,401
SPECIAL SERVICES	3,875,040	0	0	0	0	0
HIGH COST EXCESS COST	1,348,012	94,460	449,801	159,404	0	438,249
PRIVATE EXCESS COST	3,675,453	302,478	632,555	578,946	617,041	698,759
HARDWARE & TECHNOLOGY	232,093	9,372	65,836	26,435	35,673	77,769
SOFTWARE, LIBRARY, TEXTBOOK	926,088	56,081	349,293	145,921	157,604	416,034
TRANSPORTATION INCL SUMMER	8,784,926	1,335,444	4,199,370	2,950,666	1,456,462	3,315,272
BUILDING + BLDG REORG INCENT	11,592,397	2,024,203	3,679,199	1,564,532	2,751,010	1,670,543
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	576,194	0	0	0	278,966	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	162,816,640	12,025,589	30,784,178	20,992,696	34,146,288	38,931,917
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	129,913,198	6,448,319	19,097,272	13,657,805	27,942,396	32,147,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	6,071,278	196,086	1,269,000	913,548	1,109,437	970,078
BOCES	0	989,118	1,640,306	1,253,765	1,775,049	1,434,789
SPECIAL SERVICES	4,353,171	0	0	0	0	0
HIGH COST EXCESS COST	1,348,271	83,089	395,035	199,547	0	413,213
PRIVATE EXCESS COST	3,824,059	241,267	647,905	522,731	614,965	713,975
HARDWARE & TECHNOLOGY	227,856	9,372	62,648	26,192	35,030	78,248
SOFTWARE, LIBRARY, TEXTBOOK	926,633	56,232	344,356	147,252	162,177	426,082
TRANSPORTATION INCL SUMMER	9,248,154	1,325,893	4,880,951	3,344,933	1,594,845	3,471,126
BUILDING + BLDG REORG INCENT	13,861,308	2,038,060	3,424,247	1,480,067	1,548,274	1,457,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,040,813	0	0	0	161,304	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	174,062,540	11,393,431	32,712,448	21,545,840	34,943,477	41,112,413
\$ CHG 24-25 MINUS 23-24	11,245,900	-632,158	1,928,270	553,144	797,189	2,180,496
% CHG TOTAL AID	6.91	-5.26	6.26	2.63	2.33	5.60
\$ CHG M/O BLDG, REORG BLDG AID	8,976,989	-646,015	2,183,222	637,609	1,999,925	2,393,837
% CHG M/O BLDG, REORG BLDG AID	5.94	-6.46	8.05	3.28	6.37	6.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,417,246	29,592,949	2,748,473	24,278,544	5,718,071	22,065,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	577,803	127,520	626,400	145,800	752,433
BOCES	230,730	2,417,265	445,531	2,147,982	1,001,777	1,073,679
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,060	353,504	0	906,961	286,899	838,879
PRIVATE EXCESS COST	78,785	373,608	130,331	613,043	28,897	837,161
HARDWARE & TECHNOLOGY	3,829	45,463	4,124	70,686	18,274	27,665
SOFTWARE, LIBRARY, TEXTBOOK	28,378	442,281	12,909	404,301	86,881	90,762
TRANSPORTATION INCL SUMMER	472,628	3,861,808	290,773	5,128,980	1,188,868	1,599,148
BUILDING + BLDG REORG INCENT	465,320	7,585,899	20,520	3,094,527	618,177	3,510,768
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	33,562	0	11,521	0	0	48,381
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,938,538	45,250,805	3,791,702	37,271,424	9,094,244	30,844,011
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,372,629	31,694,129	2,532,208	25,568,482	5,808,143	25,031,104
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	1,576,800	127,520	1,479,600	361,800	752,433
BOCES	295,398	1,513,211	364,840	2,236,133	1,012,593	1,210,660
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,001	436,769	2,495	889,677	259,656	950,752
PRIVATE EXCESS COST	82,354	416,752	119,322	590,096	27,726	849,911
HARDWARE & TECHNOLOGY	3,314	93,534	3,667	70,955	17,496	29,297
SOFTWARE, LIBRARY, TEXTBOOK	32,988	531,564	21,570	403,457	98,554	126,352
TRANSPORTATION INCL SUMMER	444,248	4,254,433	123,392	5,514,908	1,150,486	1,933,477
BUILDING + BLDG REORG INCENT	434,157	7,172,938	0	2,859,575	630,585	2,697,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	9,332	0	0	52,937
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,858,089	47,690,661	3,304,346	39,612,883	9,367,039	33,634,577
\$ CHG 24-25 MINUS 23-24	-80,449	2,439,856	-487,356	2,341,459	272,795	2,790,566
% CHG TOTAL AID	-2.74	5.39	-12.85	6.28	3.00	9.05
\$ CHG M/O BLDG, REORG BLDG AID	-49,286	2,852,811	-466,836	2,576,411	260,987	3,603,680
% CHG M/O BLDG, REORG BLDG AID	-1.99	7.57	-12.38	7.54	3.08	13.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	304,640,201
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	11,902,567
BOCES	14,747,770
SPECIAL SERVICES	3,875,040
HIGH COST EXCESS COST	5,112,229
PRIVATE EXCESS COST	8,567,057
HARDWARE & TECHNOLOGY	617,219
SOFTWARE, LIBRARY, TEXTBOOK	3,116,533
TRANSPORTATION INCL SUMMER	34,584,045
BUILDING + BLDG REORG INCENT	38,577,689
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	948,624
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	428,888,032
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	321,213,385
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	14,935,580
BOCES	13,725,862
SPECIAL SERVICES	4,353,171
HIGH COST EXCESS COST	5,063,505
PRIVATE EXCESS COST	8,651,063
HARDWARE & TECHNOLOGY	657,604
SOFTWARE, LIBRARY, TEXTBOOK	3,279,217
TRANSPORTATION INCL SUMMER	37,290,846
BUILDING + BLDG REORG INCENT	37,604,067
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,264,386
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	452,237,744
\$ CHG 24-25 MINUS 23-24	23,349,712
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	24,323,334
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,211,500	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	196,484	464,204	105,638	82,278	109,929
BOCES	1,548,498	874,356	1,507,029	1,138,488	609,975	1,178,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	131,713	41,332	78,320	89,216	0	199,303
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,572	2,445	9,099	6,294	3,571	3,766
SOFTWARE, LIBRARY, TEXTBOOK	42,083	15,590	36,086	23,376	15,717	22,805
TRANSPORTATION INCL SUMMER	512,917	305,889	636,074	468,129	470,959	370,674
BUILDING + BLDG REORG INCENT	1,452,320	885,104	3,280,181	1,682,602	799,237	1,124,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,080,466	6,837,275	14,638,418	9,723,243	5,474,906	8,558,010
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,148,725	4,497,086	8,584,847	6,431,476	3,463,202	5,865,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	196,484	464,204	105,638	82,278	109,929
BOCES	1,845,067	913,411	1,439,161	1,226,750	642,048	1,328,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,797	3,743	70,205	35,529	0	183,784
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,482	5,089	9,534	6,378	3,881	6,252
SOFTWARE, LIBRARY, TEXTBOOK	39,047	19,967	37,787	24,989	17,311	22,465
TRANSPORTATION INCL SUMMER	641,631	304,986	672,899	506,323	251,017	365,069
BUILDING + BLDG REORG INCENT	1,396,326	802,029	3,288,235	1,290,613	780,294	1,148,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,587,348	6,742,795	14,566,872	9,627,696	5,240,031	9,032,894
\$ CHG 24-25 MINUS 23-24	506,882	-94,480	-71,546	-95,547	-234,875	474,884
% CHG TOTAL AID	4.57	-1.38	-0.49	-0.98	-4.29	5.55
\$ CHG M/O BLDG, REORG BLDG AID	562,876	-11,405	-79,600	296,442	-215,932	450,224
% CHG M/O BLDG, REORG BLDG AID	5.85	-0.19	-0.70	3.69	-4.62	6.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	PRELIM. DATA				PRELIM. DATA	
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,935,922	3,598,130	11,229,329	5,600,432	16,802,115	11,798,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	138,671	101,006	487,062	461,659
BOCES	1,683,393	679,028	2,075,228	1,363,659	2,653,479	2,435,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,473	17,869	0	37,928	330,709	382,394
PRIVATE EXCESS COST	0	0	0	0	37,243	0
HARDWARE & TECHNOLOGY	13,573	2,749	149,874	4,999	37,403	14,582
SOFTWARE LIBRARY, TEXTBOOK	48,269	3,302	12,435	18,973	88,082	54,334
TRANSPORTATION INCL SUMMER	1,024,004	325,302	49,749	13,973	1,297,925	1,061,291
BUILDING + BLDG REORG INCENT	1,577,953	773,523	1,576,104	676,962	3,107,885	1,220,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,110,977	5,469,363	16,224,497	8,277,734	24,826,903	17,428,414
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	11,323,217	3,303,797	10,960,170	5,552,176	20,217,367	12,258,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,504,406	635,100	2,051,326	1,296,202	2,616,518	2,334,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,812	33,514	120,287	52,682	448,267	366,567
PRIVATE EXCESS COST	0	0	0	0	86,156	0
HARDWARE & TECHNOLOGY	13,397	2,709	129,760	5,153	22,739	14,364
SOFTWARE LIBRARY, TEXTBOOK	48,269	3,852	12,334	19,558	90,905	53,348
TRANSPORTATION INCL SUMMER	992,753	397,120	57,772	13,973	1,377,803	1,087,523
BUILDING + BLDG REORG INCENT	1,473,912	474,106	1,661,205	696,265	3,020,528	854,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,081,156	4,893,605	16,306,322	8,231,026	28,367,345	17,431,181
% CHG 24-25 MINUS 23-24	-29.821	-575.758	81.825	-46.708	3,540.442	2.767
% CHG TOTAL AID	-0.19	-10.53	0.50	-0.56	14.26	0.02
% CHG W/O BLDG, REORG BLDG AID	74.220	-276.341	-3.276	-66.011	3,627.799	368.475
% CHG W/O BLDG, REORG BLDG AID	0.51	-5.88	-0.02	-0.87	16.70	2.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	95,571,311
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,944,053
BOCES	17,747,058
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,549,257
PRIVATE EXCESS COST	187,117
HARDWARE & TECHNOLOGY	106,488
SOFTWARE LIBRARY, TEXTBOOK	423,372
TRANSPORTATION INCL SUMMER	7,965,099
BUILDING + BLDG REORG INCENT	18,156,451
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	144,650,206
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	99,606,180
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,229,138
BOCES	17,832,455
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,696,187
PRIVATE EXCESS COST	215,916
HARDWARE & TECHNOLOGY	111,312
SOFTWARE LIBRARY, TEXTBOOK	444,270
TRANSPORTATION INCL SUMMER	8,085,768
BUILDING + BLDG REORG INCENT	16,887,045
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	148,108,271
% CHG 24-25 MINUS 23-24	3,458,065
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	4,727,471
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 030101 CHENANGO FORKS, 030200 BINGHAMTON, 030501 HARPURSVILLE, 030601 SUSQUEHANNA VA, 030701 CHENANGO VALLE, 031101 MAINE ENDWELL. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and summary rows for CHG 24-25 MINUS 23-24 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 031301 DEPOSIT, 031401 WHITNEY POINT, 031501 UNION-ENDICOTT, 031502 JOHNSON CITY, 031601 VESTAL, 031701 WINDSOR. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and summary rows for CHG 24-25 MINUS 23-24 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	279,842,584
FULL DAY K CONVERSION	9,489,199
UNIVERSAL PRE-KINDERGARTEN	43,695,347
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,427,166
PRIVATE EXCESS COST	3,092,645
HARDWARE & TECHNOLOGY	489,018
SOFTWARE, LIBRARY, TEXTBOOK	2,018,715
TRANSPORTATION INCL SUMMER	26,423,835
BUILDING + BLDG REORG INCENT	50,412,695
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	423,233,199
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	287,074,625
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,648,544
BOCES	44,955,004
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,047,249
PRIVATE EXCESS COST	3,411,712
HARDWARE & TECHNOLOGY	484,385
SOFTWARE, LIBRARY, TEXTBOOK	2,041,180
TRANSPORTATION INCL SUMMER	29,012,823
BUILDING + BLDG REORG INCENT	45,717,441
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	431,734,958
% CHG 24-25 MINUS 23-24	8,501,759
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	13,197,013
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,049,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,096	337,050	50,614	426,451	98,300	484,972
BOCES	718,687	2,813,709	456,433	1,835,080	1,172,013	2,155,441
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	510,862	0	285,807	0	379,007
PRIVATE EXCESS COST	0	64,630	38,195	43,302	0	331,772
HARDWARE & TECHNOLOGY	3,276	19,934	1,340	11,180	6,621	14,640
SOFTWARE, LIBRARY, TEXTBOOK	16,315	81,930	34,701	44,495	27,603	63,188
TRANSPORTATION INCL SUMMER	463,781	1,424,619	365,611	1,000,037	441,040	1,782,233
BUILDING + BLDG REORG INCENT	239,123	3,016,806	866,967	2,273,823	741,074	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,345,936	21,263,418	4,956,646	16,283,670	8,243,581	21,149,267
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,957,221	12,769,725	2,916,103	10,362,460	5,724,720	12,690,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	694,075	2,650,978	508,881	1,931,746	1,240,781	2,139,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	451,270	47,289	270,912	127,164	516,882
PRIVATE EXCESS COST	0	87,336	37,656	44,070	0	311,490
HARDWARE & TECHNOLOGY	3,055	19,392	553	11,635	6,523	14,447
SOFTWARE, LIBRARY, TEXTBOOK	16,156	81,192	38,096	48,564	27,167	64,147
TRANSPORTATION INCL SUMMER	522,479	1,636,197	334,164	1,284,280	432,315	2,199,850
BUILDING + BLDG REORG INCENT	188,882	2,998,343	883,498	2,261,064	673,047	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,629,625	21,031,483	4,816,854	16,641,182	8,330,017	22,311,121
\$ CHG 24-25 MINUS 23-24	-716,311	-231,935	-139,792	357,512	86,436	1,161,854
% CHG TOTAL AID	-13.40	-1.09	-2.82	2.20	1.05	5.49
% CHG W/O BLDG, REORG BLDG AID	-666,070	-213,472	-156,323	370,271	154,463	1,161,854
% CHG W/O BLDG, REORG BLDG AID	-13.04	-1.17	-3.82	2.64	2.06	6.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,535,850	18,536,629	12,513,805	10,749,793	20,325,837	33,411,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	392,889
BOCES	4,287,418	1,722,113	1,849,758	1,657,080	3,336,225	4,094,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,018,978	429,053	116,234	259,888	818,302	660,912
PRIVATE EXCESS COST	31,198	444,608	130,806	132,087	80,389	274,004
HARDWARE & TECHNOLOGY	40,891	21,255	19,153	16,077	28,866	41,783
SOFTWARE, LIBRARY, TEXTBOOK	154,503	87,029	59,413	72,219	105,294	176,701
TRANSPORTATION INCL SUMMER	1,004,167	1,793,310	964,912	1,287,669	889,673	3,122,276
BUILDING + BLDG REORG INCENT	3,618,176	2,849,591	2,313,726	760,637	2,361,702	8,127,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	36,168,568	26,290,011	18,137,279	15,276,180	28,506,916	50,314,184
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,580,673	19,271,429	12,501,969	10,676,984	22,317,724	33,544,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,875,289	1,827,790	1,896,783	1,694,619	3,913,384	3,988,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	840,333	631,797	111,008	234,649	480,816	573,042
PRIVATE EXCESS COST	44,039	444,370	133,447	132,457	158,255	298,933
HARDWARE & TECHNOLOGY	38,685	20,997	19,299	15,644	31,491	41,339
SOFTWARE, LIBRARY, TEXTBOOK	149,266	86,663	60,451	75,050	113,249	179,108
TRANSPORTATION INCL SUMMER	1,119,912	1,865,505	1,162,350	1,404,133	957,134	3,250,714
BUILDING + BLDG REORG INCENT	3,555,892	2,573,636	2,171,772	589,462	1,738,667	5,784,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	35,681,476	27,139,901	18,226,551	15,167,728	30,271,348	48,562,918
\$ CHG 24-25 MINUS 23-24	-487,092	849,890	89,272	-108,452	1,764,432	-1,751,266
% CHG TOTAL AID	-1.35	3.23	0.49	-0.71	6.19	-3.48
\$ CHG W/O BLDG, REORG BLDG AID	-424,808	1,125,845	231,226	62,723	2,387,467	591,757
% CHG W/O BLDG, REORG BLDG AID	-1.31	4.80	1.46	0.43	9.13	1.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	169,048,682
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,810,012
BOCES	26,098,209
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,479,043
PRIVATE EXCESS COST	1,570,991
HARDWARE & TECHNOLOGY	225,016
SOFTWARE, LIBRARY, TEXTBOOK	923,391
TRANSPORTATION INCL SUMMER	14,539,328
BUILDING + BLDG REORG INCENT	31,012,614
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	251,935,656
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	171,314,526
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	26,362,009
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,285,162
PRIVATE EXCESS COST	1,693,053
HARDWARE & TECHNOLOGY	223,060
SOFTWARE, LIBRARY, TEXTBOOK	942,109
TRANSPORTATION INCL SUMMER	16,169,033
BUILDING + BLDG REORG INCENT	27,262,229
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	252,810,204
\$ CHG 24-25 MINUS 23-24	874,548
% CHG TOTAL AID	0.35
\$ CHG W/O BLDG, REORG BLDG AID	4,624,933
% CHG W/O BLDG, REORG BLDG AID	1.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	44,464,975	7,335,115	10,677,764	7,264,241	10,349,760	11,135,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	6,689,287	1,269,612	1,713,100	763,867	2,468,523	1,922,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	648,417	56,647	255,445	150,278	178,212	174,090
PRIVATE EXCESS COST	38,567	0	39,613	0	22,496	0
HARDWARE & TECHNOLOGY	76,995	12,428	15,805	8,152	14,536	14,693
SOFTWARE LIBRARY, TEXTBOOK	321,753	5,457	66,441	54,639	62,371	60,877
TRANSPORTATION INCL SUMMER	2,840,391	822,707	1,463,969	572,566	1,141,038	1,329,714
BUILDING + BLDG REORG INCENT	4,309,273	1,916,034	1,887,288	1,512,952	1,859,350	3,082,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	62,717,020	11,812,370	16,478,880	10,623,519	16,487,106	18,221,558
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	44,446,026	7,688,334	10,565,724	6,171,953	10,344,889	11,151,115
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	7,923,159	1,491,728	1,978,812	770,169	2,012,928	2,112,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,458,926	173,613	275,121	118,083	153,192	237,343
PRIVATE EXCESS COST	59,432	0	39,937	0	39,152	0
HARDWARE & TECHNOLOGY	76,069	12,241	15,344	7,910	14,810	14,113
SOFTWARE LIBRARY, TEXTBOOK	324,894	55,000	65,990	55,270	64,633	69,645
TRANSPORTATION INCL SUMMER	2,686,609	988,423	1,598,959	901,853	1,227,369	1,521,317
BUILDING + BLDG REORG INCENT	3,766,634	1,890,561	1,956,456	1,100,174	1,493,628	1,543,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	64,269,110	12,644,230	16,865,798	9,422,236	15,745,421	17,151,915
% CHG 24-25 MINUS 23-24	1,552,090	831,860	386,918	-1,201,283	-741,685	-1,069,643
% CHG TOTAL AID	2.47	7.04	2.35	-11.31	-4.50	-5.87
% CHG W/O BLDG, REORG BLDG AID	2,094,729	857,333	317,750	-788,505	-375,963	469,097
% CHG W/O BLDG, REORG BLDG AID	3.59	8.66	2.18	-8.65	-2.57	3.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	7,815,636	99,042,758
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,607,019	16,429,452
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,646	1,504,735
PRIVATE EXCESS COST	0	100,676
HARDWARE & TECHNOLOGY	0	142,610
SOFTWARE LIBRARY, TEXTBOOK	56,832	677,410
TRANSPORTATION INCL SUMMER	659,671	8,623,056
BUILDING + BLDG REORG INCENT	1,613,334	16,180,289
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,094,138	148,434,591
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	6,788,052	97,156,093
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,591,758	17,884,803
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	14,064	2,430,342
PRIVATE EXCESS COST	0	138,521
HARDWARE & TECHNOLOGY	12,746	153,233
SOFTWARE LIBRARY, TEXTBOOK	62,900	698,332
TRANSPORTATION INCL SUMMER	750,744	9,673,274
BUILDING + BLDG REORG INCENT	1,482,520	13,233,291
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,002,784	147,101,494
% CHG 24-25 MINUS 23-24	-1,091,354	-1,333,097
% CHG TOTAL AID	-9.02	
% CHG W/O BLDG, REORG BLDG AID	-960,540	1,613,901
% CHG W/O BLDG, REORG BLDG AID	-9.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, 060201 (Southwestern), 060301 (Frensburg), 060401 (Cassadaga Vall), 060503 (Chautauqua), 060601 (Pine Valley), 060701 (Clymer). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: District Code, District Name, 060800 (Dunkirk), 061001 (Bemus Point), 061101 (Falconer), 061501 (Silver Creek), 061503 (Forestville), 061601 (Panama). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 061700 JAMESTOWN, 062201 FREDONIA, 062301 BROCTON, 062401 RIPLEY, 062601 SHERMAN, 062901 WESTFIELD. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	79,769,388	25,954,239	12,836,657	118,560,284
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	12,437,219	5,448,549	2,124,739	20,010,507
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,383,349	634,648	406,743	2,424,740
PRIVATE EXCESS COST	166,141	0	0	166,141
HARDWARE & TECHNOLOGY	126,224	60,851	20,894	207,969
SOFTWARE LIBRARY, TEXTBOOK	445,030	305,354	45,448	795,832
TRANSPORTATION INCL SUMMER	5,335,060	3,978,900	678,321	9,992,281
BUILDING + BLDG REORG INCENT	10,372,782	7,398,146	1,893,907	19,664,835
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	125,078	0	0	125,078
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	112,425,305	44,576,950	18,346,864	175,349,119
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	80,679,229	27,121,998	14,315,518	122,116,745
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	12,017,474	5,782,124	2,670,323	20,469,921
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,179,726	559,461	337,055	2,076,242
PRIVATE EXCESS COST	305,362	0	0	305,362
HARDWARE & TECHNOLOGY	123,649	68,658	21,820	214,127
SOFTWARE LIBRARY, TEXTBOOK	477,717	308,771	86,087	872,575
TRANSPORTATION INCL SUMMER	5,568,388	4,251,102	750,412	10,569,902
BUILDING + BLDG REORG INCENT	8,507,569	6,753,799	1,299,985	16,561,353
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	384,237	0	0	384,237
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	111,508,385	45,642,176	19,821,355	176,971,916
% CHG 24-25 MINUS 23-24	-916,920	1,065,226	1,474,491	1,622,797
% CHG TOTAL AID	-0.82	2.39	8.04	
% CHG W/O BLDG, REORG BLDG AID	948,293	1,709,573	2,068,413	4,726,279
% CHG W/O BLDG, REORG BLDG AID	0.93	4.60	12.57	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,225,870	10,833,133	12,701,976	11,860,561	24,833,636	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	358,434	597,491	151,833
BOCES	1,340,739	1,466,467	2,255,941	1,628,280	3,862,696	853,783
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,009	135,807	360,066	74,860	655,357	10,088
PRIVATE EXCESS COST	100,794	0	96,319	165,458	174,605	36,735
HARDWARE & TECHNOLOGY	9,744	6,167	16,398	14,255	35,076	4,951
SOFTWARE LIBRARY, TEXTBOOK	42,152	4,441	70,584	57,597	137,242	23,961
TRANSPORTATION INCL SUMMER	842,486	875,021	1,657,027	1,245,807	1,983,259	813,977
BUILDING + BLDG REORG INCENT	1,747,947	1,672,340	4,059,433	2,202,931	1,028,914	1,380,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,960,363	15,164,606	21,598,440	17,608,183	33,308,276	8,348,884
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,116,333	11,191,582	12,519,852	12,458,535	25,596,418	4,854,079
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,380,412	1,693,630	2,396,939	1,702,664	4,621,388	1,050,101
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,859	278,478	369,172	80,448	494,181	13,174
PRIVATE EXCESS COST	122,258	0	161,876	147,050	215,154	52,877
HARDWARE & TECHNOLOGY	10,354	14,099	16,485	14,423	34,250	4,862
SOFTWARE LIBRARY, TEXTBOOK	44,224	56,671	71,696	59,686	136,146	23,998
TRANSPORTATION INCL SUMMER	1,031,028	1,096,320	1,843,830	1,162,953	1,801,424	711,961
BUILDING + BLDG REORG INCENT	1,757,734	1,646,029	3,924,315	2,213,389	1,246,852	1,363,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,115,824	16,105,039	21,684,861	18,203,015	34,743,304	8,226,842
% CHG 24-25 MINUS 23-24	155,461	940,433	86,421	594,832	1,435,028	-122,042
% CHG TOTAL AID	1.20	6.20	0.40	3.38	4.31	-1.46
% CHG W/O BLDG, REORG BLDG AID	145,674	966,744	221,539	584,374	1,217,090	-105,412
% CHG W/O BLDG, REORG BLDG AID	1.30	7.17	1.26	3.79	3.77	-1.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,456,784	21,210,353	106,195,282
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,596,000
BOCES	1,518,570	3,004,926	15,931,402
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,504	191,105	1,591,796
PRIVATE EXCESS COST	32,457	267,923	874,291
HARDWARE & TECHNOLOGY	14,092	2,783	102,466
SOFTWARE LIBRARY, TEXTBOOK	56,452	62,790	498,219
TRANSPORTATION INCL SUMMER	1,201,655	2,432,634	11,053,866
BUILDING + BLDG REORG INCENT	1,655,310	2,737,106	16,484,568
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,172,413	30,449,850	155,611,015
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,822,549	21,198,695	107,758,043
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,852,228	3,026,158	17,723,520
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,012	287,311	1,697,635
PRIVATE EXCESS COST	32,647	305,290	1,037,152
HARDWARE & TECHNOLOGY	14,451	24,298	133,222
SOFTWARE LIBRARY, TEXTBOOK	58,195	97,162	547,778
TRANSPORTATION INCL SUMMER	1,073,470	2,896,466	11,617,452
BUILDING + BLDG REORG INCENT	1,675,304	2,649,867	16,477,447
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,773,445	31,024,477	159,876,807
\$ CHG 24-25 MINUS 23-24	601,032	574,627	4,265,792
% CHG TOTAL AID	3.72	1.89	
\$ CHG W/O BLDG, REORG BLDG AID	581,038	661,866	4,272,913
% CHG W/O BLDG, REORG BLDG AID	4.00	2.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,530,508	18,655,705	16,091,949	4,511,353	12,175,479	21,113,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	387,951	618,792	495,127	138,320	179,813	633,467
BOCES	1,370,322	1,689,730	1,534,082	639,634	1,584,677	2,159,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,867	386,406	561,390	144,894	41,846	256,661
PRIVATE EXCESS COST	0	25,554	0	0	0	141,452
HARDWARE & TECHNOLOGY	18,865	31,119	23,114	99	13,715	37,032
SOFTWARE LIBRARY, TEXTBOOK	91,028	153,815	94,864	23,668	64,068	152,592
TRANSPORTATION INCL SUMMER	2,060,248	1,693,903	1,842,840	536,789	1,532,493	3,229,675
BUILDING + BLDG REORG INCENT	2,509,772	2,113,044	3,027,033	747,966	1,769,321	2,437,110
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,585,557	25,368,068	23,670,399	6,742,723	17,361,412	30,162,780
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,153,714	19,963,073	16,310,203	5,020,642	12,807,678	21,389,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,378,986	1,952,498	1,769,028	728,056	1,387,846	2,443,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	298,054	334,000	521,412	146,174	317,362	247,180
PRIVATE EXCESS COST	33,535	36,789	0	0	0	123,454
HARDWARE & TECHNOLOGY	18,541	33,252	22,709	8,496	15,142	36,335
SOFTWARE LIBRARY, TEXTBOOK	91,569	163,898	94,742	36,483	66,726	151,829
TRANSPORTATION INCL SUMMER	2,078,002	1,935,460	2,022,561	621,439	1,610,618	3,438,300
BUILDING + BLDG REORG INCENT	2,509,773	2,218,719	1,521,448	719,852	1,844,855	2,438,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,368,410	27,256,481	22,803,078	7,581,340	18,373,889	31,078,919
\$ CHG 24-25 MINUS 23-24	782,853	1,888,413	-867,321	838,617	1,012,477	916,139
% CHG TOTAL AID	4.00	7.44	-3.66	12.44	5.83	3.04
\$ CHG W/O BLDG, REORG BLDG AID	782,852	1,782,738	638,264	866,731	936,943	915,149
% CHG W/O BLDG, REORG BLDG AID	4.58	7.67	3.09	14.46	6.01	3.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	16,706,368	16,952,492	118,737,378
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	351,671	636,880	3,442,021
BOCES	2,031,444	1,289,092	12,298,026
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	694,198	568,519	2,986,781
PRIVATE EXCESS COST	35,972	0	202,978
HARDWARE & TECHNOLOGY	29,992	27,394	181,330
SOFTWARE, LIBRARY, TEXTBOOK	137,330	116,413	833,778
TRANSPORTATION INCL SUMMER	346,247	2,104,411	13,346,606
BUILDING + BLDG REORG INCENT	1,338,152	1,792,169	15,734,567
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	22,222,368	23,487,370	168,600,677
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	17,350,751	18,128,038	124,123,507
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,294,274	1,397,792	13,351,565
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	543,540	515,468	2,923,190
PRIVATE EXCESS COST	35,000	155,601	384,379
HARDWARE & TECHNOLOGY	28,906	27,329	190,710
SOFTWARE, LIBRARY, TEXTBOOK	135,565	117,133	857,945
TRANSPORTATION INCL SUMMER	435,728	2,185,125	14,327,233
BUILDING + BLDG REORG INCENT	1,199,698	1,770,630	14,223,075
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	23,148,407	25,045,454	175,655,978
\$ CHG 24-25 MINUS 23-24	926,039	1,558,084	7,055,301
% CHG TOTAL AID	4.17	6.63	
\$ CHG W/O BLDG, REORG BLDG AID	1,064,493	1,579,623	8,566,793
% CHG W/O BLDG, REORG BLDG AID	5.10	7.28	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN PRELIM. DATA	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,167,525	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,400	380,000	351,200	427,288	185,504	108,000
BOCES	549,650	301,799	768,711	986,957	1,638,796	164,328
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,420	20,180	28,735	97,855	187,861	4,190
PRIVATE EXCESS COST	221,322	74,049	115,250	680,626	159,900	43,533
HARDWARE & TECHNOLOGY	0	2,899	3,773	14,899	25,371	0
SOFTWARE, LIBRARY, TEXTBOOK	93,644	38,712	73,363	122,192	141,392	30,055
TRANSPORTATION INCL SUMMER	494,143	415,559	820,691	1,914,260	2,318,632	289,164
BUILDING + BLDG REORG INCENT	2,739,114	362,952	839,852	4,561,156	2,632,571	558,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,868,311	5,766,662	8,477,547	26,888,483	19,684,309	3,936,480
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,450,274	3,113,142	4,422,948	14,936,040	12,711,880	2,330,185
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	426,800	538,441	541,192	108,000
BOCES	613,218	333,904	818,738	892,701	1,972,638	225,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,644	19,340	25,338	75,073	276,398	8,943
PRIVATE EXCESS COST	251,885	117,026	107,897	742,156	311,601	40,804
HARDWARE & TECHNOLOGY	0	2,025	2,473	13,989	24,349	2,013
SOFTWARE, LIBRARY, TEXTBOOK	97,209	38,871	72,966	127,998	141,302	35,567
TRANSPORTATION INCL SUMMER	341,982	340,300	751,958	2,062,304	2,035,465	324,608
BUILDING + BLDG REORG INCENT	2,731,193	346,473	863,413	4,468,168	2,632,446	446,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	10,182,807	4,834,218	7,641,491	24,075,860	20,874,028	3,669,035
\$ CHG 24-25 MINUS 23-24	-2,685,504	-932,444	-836,056	-2,812,623	1,189,719	-267,445
% CHG TOTAL AID	-20.87	-16.17	-9.86	-10.46	6.04	-6.79
\$ CHG W/O BLDG, REORG BLDG AID	-2,677,583	-915,965	-859,617	-2,719,635	1,189,844	-155,294
% CHG W/O BLDG, REORG BLDG AID	-26.43	-16.95	-11.25	-12.18	6.98	-4.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	50,194,151
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,646,392
BOCES	4,410,241
SPECIAL SERVICES	
HIGH COST EXCESS COST	346,241
PRIVATE EXCESS COST	1,294,680
HARDWARE & TECHNOLOGY	46,942
SOFTWARE LIBRARY, TEXTBOOK	499,358
TRANSPORTATION INCL SUMMER	6,252,449
BUILDING + BLDG REORG INCENT	11,694,480
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,621,792
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	42,964,469
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,296,833
BOCES	4,856,418
SPECIAL SERVICES	
HIGH COST EXCESS COST	447,736
PRIVATE EXCESS COST	1,571,369
HARDWARE & TECHNOLOGY	44,849
SOFTWARE LIBRARY, TEXTBOOK	513,913
TRANSPORTATION INCL SUMMER	5,856,617
BUILDING + BLDG REORG INCENT	11,488,377
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	71,277,439
% CHG 24-25 MINUS 23-24	-6,344,353
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	-6,138,250
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,604,195	23,328,075	8,725,463	19,563,429	11,591,250	72,812,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	508,644	217,092	971,848	331,003	2,184,602
BOCES	1,200,026	2,176,557	887,816	2,334,103	1,168,452	7,766,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,621	708,482	169,888	94,734	0	1,074,725
PRIVATE EXCESS COST	0	180,117	6,124	132,834	0	322,075
HARDWARE & TECHNOLOGY	9,847	39,363	9,939	35,117	13,687	107,953
SOFTWARE LIBRARY, TEXTBOOK	41,791	167,064	39,889	144,588	13,116	406,448
TRANSPORTATION INCL SUMMER	962,062	1,571,309	493,197	1,902,492	1,150,767	6,079,827
BUILDING + BLDG REORG INCENT	1,225,049	3,687,703	1,517,454	3,014,745	1,674,637	11,119,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	167,040	0	0	0	167,040
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,300,606	32,534,354	12,066,862	28,196,890	15,942,912	102,041,624
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,196,429	23,102,363	8,805,520	19,669,859	11,919,320	73,693,491
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	830,521	260,512	971,848	331,003	2,549,899
BOCES	1,414,159	2,487,393	1,055,917	2,535,806	1,407,679	8,900,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	187,063	651,366	247,198	156,399	103,893	1,345,919
PRIVATE EXCESS COST	0	193,541	33,492	121,809	0	348,842
HARDWARE & TECHNOLOGY	9,916	37,777	9,159	34,058	14,287	105,197
SOFTWARE LIBRARY, TEXTBOOK	42,130	163,801	37,684	146,023	59,181	448,819
TRANSPORTATION INCL SUMMER	915,008	1,643,365	515,253	2,175,178	922,240	6,171,044
BUILDING + BLDG REORG INCENT	1,055,325	3,791,929	1,607,969	1,899,437	1,698,718	10,053,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	115,613	0	0	0	115,613
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,976,045	33,017,669	12,572,704	27,710,417	16,456,321	103,733,156
% CHG 24-25 MINUS 23-24	675,439	483,315	505,842	-486,473	513,409	1,691,532
% CHG TOTAL AID	5.08	1.49	4.19	-1.73	3.22	
% CHG W/O BLDG, REORG BLDG AID	845,163	379,089	415,327	628,835	489,328	2,757,742
% CHG W/O BLDG, REORG BLDG AID	7.00	1.31	3.94	2.50	3.43	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	127,279	288,291	709,660	713,799	399,059	499,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	56,522	16,809	0	0
PRIVATE EXCESS COST	0	0	7,038	147,207	47,208	0
HARDWARE & TECHNOLOGY	0	0	5,662	9,663	2,613	3,064
SOFTWARE LIBRARY, TEXTBOOK	4,381	17,375	26,853	5,989	15,885	18,577
TRANSPORTATION INCL SUMMER	20,782	47,617	514,148	780,568	602,616	415,503
BUILDING + BLDG REORG INCENT	78,947	128,065	1,086,125	1,040,330	450,682	1,192,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,067,696	1,975,456	7,535,388	9,777,594	4,714,889	7,686,447
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	391,745	832,078	4,655,582	6,325,775	2,084,534	4,033,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	159,296	312,367	755,491	810,156	380,909	523,804
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	14,308	35,930	0	13,870
PRIVATE EXCESS COST	0	0	52,339	144,614	39,899	0
HARDWARE & TECHNOLOGY	0	0	4,776	9,529	2,247	3,003
SOFTWARE LIBRARY, TEXTBOOK	6,200	16,569	25,615	57,973	16,654	21,748
TRANSPORTATION INCL SUMMER	23,000	49,446	522,998	639,573	552,107	412,331
BUILDING + BLDG REORG INCENT	74,416	115,975	1,106,531	1,070,802	425,279	1,028,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	772,175	1,564,149	7,287,640	9,411,375	3,640,190	6,430,611
\$ CHG 24-25 MINUS 23-24	-295,521	-411,307	-247,748	-366,219	-1,074,699	-1,255,836
% CHG TOTAL AID	-27.68	-20.82	-3.29	-3.75	-22.79	-16.34
\$ CHG W/O BLDG, REORG BLDG AID	-290,990	-399,217	-268,154	-396,691	-1,049,296	-1,091,682
% CHG W/O BLDG, REORG BLDG AID	-29.43	-21.61	-4.16	-4.54	-24.61	-16.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT PRELIM. DATA	121901 MALTON
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,184,457	4,529,542	3,439,746	11,014,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	8,000	28,350	364,084	39,199	56,250	298,435
BOCES	323,029	319,776	2,820,531	464,484	503,145	1,498,682
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,401	0	530,190	3,715	16,948	175,237
PRIVATE EXCESS COST	0	861	59,450	73,172	81,374	76,052
HARDWARE & TECHNOLOGY	0	332	21,103	3,303	4,257	13,816
SOFTWARE LIBRARY, TEXTBOOK	8,700	17,351	83,153	20,639	23,624	65,502
TRANSPORTATION INCL SUMMER	241,181	156,773	1,268,169	332,430	642,111	1,220,374
BUILDING + BLDG REORG INCENT	202,113	107,330	2,818,359	493,621	872,314	993,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,499,125	3,497,752	24,275,072	6,052,754	5,739,769	15,473,928
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,215,540	1,869,516	16,408,014	3,695,173	2,938,476	11,157,599
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435
BOCES	389,845	411,299	2,926,845	512,327	597,271	1,579,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,220	0	398,452	3,446	6,176	96,697
PRIVATE EXCESS COST	0	41,742	59,150	76,670	87,763	110,062
HARDWARE & TECHNOLOGY	0	0	19,898	3,306	3,749	12,951
SOFTWARE LIBRARY, TEXTBOOK	24,157	17,719	80,704	18,684	22,897	63,829
TRANSPORTATION INCL SUMMER	242,551	158,722	1,349,696	424,001	610,403	1,335,900
BUILDING + BLDG REORG INCENT	207,069	162,631	2,202,913	245,732	799,214	713,797
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,221,342	2,882,869	24,034,635	5,111,187	5,222,199	15,487,062
\$ CHG 24-25 MINUS 23-24	-277,783	-614,883	-240,437	-941,567	-517,570	13,134
% CHG TOTAL AID	-7.94	-17.58	-0.99	-15.56	-9.02	0.08
\$ CHG W/O BLDG, REORG BLDG AID	-282,739	-670,184	375,005	-693,678	-444,470	292,695
% CHG W/O BLDG, REORG BLDG AID	-8.58	-19.77	1.75	-12.48	-9.13	2.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	62,491,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,027,841
BOCES	8,667,222
SPECIAL SERVICES	
HIGH COST EXCESS COST	803,822
PRIVATE EXCESS COST	493,062
HARDWARE & TECHNOLOGY	63,813
SOFTWARE, LIBRARY, TEXTBOOK	360,069
TRANSPORTATION INCL SUMMER	6,250,872
BUILDING + BLDG REORG INCENT	9,463,501
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,295,870
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	56,607,115
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	9,359,555
SPECIAL SERVICES	
HIGH COST EXCESS COST	582,099
PRIVATE EXCESS COST	612,239
HARDWARE & TECHNOLOGY	59,459
SOFTWARE, LIBRARY, TEXTBOOK	372,749
TRANSPORTATION INCL SUMMER	6,320,728
BUILDING + BLDG REORG INCENT	8,152,466
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	85,065,434
% CHG 24-25 MINUS 23-24	-6,230,436
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	-4,919,401
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,314,608	16,190,375	28,421,811	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,462,768	160,872	194,400	253,800
BOCES	1,293,155	1,073,904	2,266,332	350,281	1,154,670	558,229
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	336,399	334,372	676,376	56,101	114,673	10,703
PRIVATE EXCESS COST	835,609	502,298	1,184,906	177,846	92,305	235,854
HARDWARE & TECHNOLOGY	33,768	22,245	49,823	0	17,184	0
SOFTWARE, LIBRARY, TEXTBOOK	215,167	111,675	283,775	10,961	97,422	67,026
TRANSPORTATION INCL SUMMER	2,012,576	1,677,786	5,094,386	259,599	1,548,285	455,089
BUILDING + BLDG REORG INCENT	4,270,847	372,534	3,494,012	268,061	870,318	473,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,947,780	20,814,334	43,662,104	5,953,391	10,730,300	8,478,136
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,046,116	16,169,643	29,648,277	3,780,388	5,990,961	4,388,795
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,250,455	1,066,237	3,031,141	455,443	1,413,099	719,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,734	280,082	800,562	45,092	100,527	9,477
PRIVATE EXCESS COST	909,234	528,816	1,203,006	176,909	91,398	290,369
HARDWARE & TECHNOLOGY	29,869	22,052	48,257	0	15,823	0
SOFTWARE, LIBRARY, TEXTBOOK	215,189	116,571	284,702	59,823	97,121	70,052
TRANSPORTATION INCL SUMMER	2,271,781	2,074,821	4,935,458	268,674	1,523,410	202,637
BUILDING + BLDG REORG INCENT	3,732,740	597,063	3,232,304	268,062	787,273	532,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	29,510,769	21,384,430	45,531,111	5,472,075	10,870,702	6,497,677
% CHG 24-25 MINUS 23-24	-1,437,011	570,096	1,869,007	-481,316	140,402	-1,980,459
% CHG TOTAL AID	-4.64	2.74	4.28	-8.08	1.31	-23.36
% CHG W/O BLDG, REORG BLDG AID	-898,904	345,567	2,130,715	-481,317	223,447	-2,039,981
% CHG W/O BLDG, REORG BLDG AID	-3.37	1.69	5.30	-8.47	2.27	-25.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW	PRELIM. DATA					
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	79,522,372	59,148,240	12,102,553	11,245,791	2,196,485	68,747,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,867,487	1,036,800	277,293	162,000	0	2,937,713
BOCES	2,133,087	4,563,309	1,272,754	1,016,762	506,375	3,350,081
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,891,771	2,049,066	75,262	99,922	0	3,092,143
PRIVATE EXCESS COST	3,282,352	2,534,093	213,402	322,758	139,973	4,085,616
HARDWARE & TECHNOLOGY	75,878	144,447	33,008	21,082	0	147,687
SOFTWARE LIBRARY TEXTBOOK	340,994	678,040	130,212	128,455	78,481	634,526
TRANSPORTATION INCL SUMMER	4,707,246	13,409,202	1,676,665	2,093,278	195,479	12,579,969
BUILDING + BLDG REORG INCENT	1,965,312	6,051,746	1,030,814	1,807,416	397,594	4,480,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,106,208	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,891,711	89,837,081	17,153,344	17,335,702	3,614,387	100,055,074
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	78,917,194	59,539,730	12,771,612	10,114,712	1,673,445	71,724,876
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,319,048	5,530,135	1,726,184	1,648,536	636,747	4,275,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,699,781	2,170,645	295,509	76,966	30,507	4,022,414
PRIVATE EXCESS COST	3,795,058	2,470,850	213,426	305,518	133,299	4,091,306
HARDWARE & TECHNOLOGY	73,937	135,293	33,094	18,987	0	140,406
SOFTWARE LIBRARY TEXTBOOK	341,151	667,960	133,390	128,364	74,822	881,666
TRANSPORTATION INCL SUMMER	4,678,406	12,632,964	1,749,344	2,114,586	151,322	12,919,764
BUILDING + BLDG REORG INCENT	2,404,158	4,533,876	1,052,224	722,744	407,098	4,196,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	243,094	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	97,499,314	90,571,771	18,752,506	15,919,651	3,525,840	105,905,754
% CHG 24-25 MINUS 23-24	-1,392,397	734,690	1,599,162	-1,416,051	-88,547	5,850,680
% CHG TOTAL AID	-1.41	0.82	9.32	-8.17	-2.45	5.85
% CHG W/O BLDG, REORG BLDG AID	-1,831,243	2,252,560	1,577,752	-331,379	-98,051	6,134,602
% CHG W/O BLDG, REORG BLDG AID	-1.89	2.69	9.79	-2.13	-3.05	6.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	2,890,814	318,746,643
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	156,599	11,674,528
BOCES	551,870	20,090,809
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	70,222	8,807,010
PRIVATE EXCESS COST	68,653	13,674,669
HARDWARE & TECHNOLOGY	1,655	546,777
SOFTWARE LIBRARY TEXTBOOK	77,604	2,854,338
TRANSPORTATION INCL SUMMER	343,768	46,053,328
BUILDING + BLDG REORG INCENT	465,888	29,947,890
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,106,208
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,711,048	452,184,392
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	2,693,604	317,459,353
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	856,606	24,928,657
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	80,551	10,031,847
PRIVATE EXCESS COST	60,643	14,269,832
HARDWARE & TECHNOLOGY	0	517,718
SOFTWARE LIBRARY TEXTBOOK	75,659	3,146,470
TRANSPORTATION INCL SUMMER	313,023	45,836,190
BUILDING + BLDG REORG INCENT	450,176	22,916,666
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	243,094
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,895,037	456,336,637
% CHG 24-25 MINUS 23-24	183,989	4,152,245
% CHG TOTAL AID	3.91	
% CHG W/O BLDG, REORG BLDG AID	199,701	7,183,469
% CHG W/O BLDG, REORG BLDG AID	4.70	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140101 ALDEN	140201 AMHERST	140203 WILLIAMSVILLE	140207 SWEET HOME	140301 EAST AURORA	140600 BUFFALO
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,396,347	16,681,501	42,934,198	21,764,913	7,754,305	688,224,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	699,054	2,913,231	540,000	432,001	19,094,227
BOCES	1,296,303	2,115,280	4,054,045	1,774,804	1,262,489	0
SPECIAL SERVICES	0	0	0	0	0	13,028,568
HIGH COST EXCESS COST	58,462	166,661	211,750	216,833	386,530	3,443,833
PRIVATE EXCESS COST	281,249	1,297,905	1,945,594	1,050,904	257,827	23,993,137
HARDWARE & TECHNOLOGY	26,267	65,966	155,238	51,467	26,667	845,095
SOFTWARE LIBRARY, TEXTBOOK	125,824	288,255	847,693	272,746	150,628	3,335,618
TRANSPORTATION INCL SUMMER	1,682,808	2,229,504	5,776,506	3,958,251	1,143,521	46,757,580
BUILDING + BLDG REORG INCENT	2,181,141	4,906,844	8,014,383	2,175,541	2,787,926	110,801,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,573,656
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,469,651	28,449,970	66,852,638	31,805,459	14,201,894	919,098,098
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,176,292	17,642,524	44,948,189	23,536,375	7,573,339	707,050,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	1,250,100	599,400	19,094,227
BOCES	1,187,182	1,954,163	3,872,411	1,665,763	1,106,318	0
SPECIAL SERVICES	0	0	0	0	0	13,268,555
HIGH COST EXCESS COST	125,256	315,398	344,389	199,931	482,199	5,981,261
PRIVATE EXCESS COST	279,318	1,447,185	1,939,609	1,173,384	201,219	26,628,122
HARDWARE & TECHNOLOGY	25,562	63,231	150,449	53,234	24,897	837,550
SOFTWARE LIBRARY, TEXTBOOK	124,388	288,231	847,598	313,911	151,943	3,339,179
TRANSPORTATION INCL SUMMER	1,879,102	2,180,631	6,300,970	4,459,976	1,171,828	57,943,083
BUILDING + BLDG REORG INCENT	2,186,513	4,527,187	7,319,508	2,045,762	2,414,846	101,128,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	8,259,493
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,404,863	29,174,505	68,636,354	34,698,436	13,725,989	943,530,433
% CHG 24-25 MINUS 23-24	-64.788	724.535	1,783.716	2,892.977	-475.905	24,432.335
% CHG TOTAL AID	-0.39	2.55	2.67	9.10	-3.35	2.66
% CHG W/O BLDG, REORG BLDG AID	-70.160	1,104.192	2,478.591	3,022.756	-102.825	34,105.441
% CHG W/O BLDG, REORG BLDG AID	-0.49	4.69	4.21	10.20	-0.90	4.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL	140707 DEPEM	140709 SLOAN	140801 CLARENCE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	20,038,466	19,065,488	14,706,069	16,160,654	14,039,898	15,969,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	463,776	234,341	1,409,400
BOCES	1,833,585	1,903,871	1,570,648	1,554,916	1,538,281	1,814,535
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,802	509,986	355,963	268,155	358,661	38,960
PRIVATE EXCESS COST	583,695	690,191	897,842	1,197,840	1,295,030	1,087,400
HARDWARE & TECHNOLOGY	33,371	36,977	26,189	32,791	24,338	57,345
SOFTWARE LIBRARY, TEXTBOOK	194,585	180,531	115,215	152,488	111,838	361,135
TRANSPORTATION INCL SUMMER	5,691,150	3,012,198	1,972,450	2,052,370	2,014,434	3,628,850
BUILDING + BLDG REORG INCENT	2,858,210	3,871,182	1,530,846	4,418,105	1,433,656	2,434,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	398,868	112,643	81,024	0	432,532	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	33,137,052	29,829,009	21,784,609	26,320,170	22,003,920	26,801,519
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,273,093	20,968,035	15,072,183	16,298,060	14,349,785	15,751,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,660,349	1,549,638	1,384,341	1,442,347	1,413,566	1,757,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	406,537	696,617	480,965	319,691	329,451	87,522
PRIVATE EXCESS COST	810,923	981,524	949,091	1,193,739	1,277,527	1,148,802
HARDWARE & TECHNOLOGY	32,903	36,422	24,529	32,057	22,776	55,419
SOFTWARE LIBRARY, TEXTBOOK	198,531	187,070	115,686	154,935	112,537	364,864
TRANSPORTATION INCL SUMMER	6,543,535	3,507,473	2,047,035	2,512,594	2,066,864	3,955,843
BUILDING + BLDG REORG INCENT	2,727,437	2,671,372	1,449,298	1,935,764	1,394,689	2,549,136
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	446,305	92,613	130,210	0	304,129	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	36,353,933	31,136,706	22,181,701	24,512,578	22,298,711	27,079,883
% CHG 24-25 MINUS 23-24	3,216.881	1,307.697	397.092	-1,807.592	294.791	278.364
% CHG TOTAL AID	9.71	4.38	1.82	-6.87	1.34	1.04
% CHG W/O BLDG, REORG BLDG AID	3,347.654	2,507.507	478.640	674.749	333.758	163.287
% CHG W/O BLDG, REORG BLDG AID	11.06	9.66	2.36	3.08	1.62	0.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	14,163,487	8,941,436	10,297,615	23,482,093	15,518,924	20,290,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	361,504	506,024	291,600	497,067	991,023	642,313
BOCES	1,802,236	1,408,846	1,399,019	1,936,978	1,824,252	3,006,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,842	297,620	123,282	235,228	294,564	459,890
PRIVATE EXCESS COST	174,800	436,513	374,712	0	648,820	505,877
HARDWARE & TECHNOLOGY	25,859	20,557	24,683	36,357	46,259	55,934
SOFTWARE, LIBRARY, TEXTBOOK	130,302	81,839	170,730	173,228	246,762	275,639
TRANSPORTATION INCL SUMMER	2,205,109	1,908,003	1,781,734	3,152,238	2,358,643	3,029,201
BUILDING + BLDG REORG INCENT	3,178,472	1,593,229	2,062,751	3,875,349	4,481,652	3,059,886
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	22,406,611	15,194,067	16,526,126	33,396,134	26,410,899	31,325,664
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,003,738	8,739,549	9,677,636	22,812,514	15,359,556	20,782,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	361,504	506,024	599,400	524,681	991,023	710,705
BOCES	1,931,098	1,330,333	1,312,117	2,069,184	1,759,626	2,759,629
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,284	246,022	97,315	380,066	376,018	624,520
PRIVATE EXCESS COST	174,706	479,356	330,976	337,530	634,973	500,848
HARDWARE & TECHNOLOGY	25,285	19,345	22,734	34,932	44,066	54,273
SOFTWARE, LIBRARY, TEXTBOOK	132,225	103,799	169,478	170,720	241,991	276,159
TRANSPORTATION INCL SUMMER	2,425,352	2,068,095	1,728,883	3,322,806	2,786,720	3,202,808
BUILDING + BLDG REORG INCENT	3,215,466	1,538,158	2,161,281	3,885,764	4,163,865	2,786,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	22,618,658	15,030,681	16,099,820	33,547,433	26,357,838	31,704,417
% CHG 24-25 MINUS 23-24	212,047	-163,386	-426,306	151,299	-53,061	378,753
% CHG TOTAL AID	0.95	-1.08	-2.58	0.45	-0.20	1.21
% CHG W/O BLDG, REORG BLDG AID	175,053	-108,315	-524,836	140,884	264,726	652,099
% CHG W/O BLDG, REORG BLDG AID	0.91	-0.80	-3.63	0.48	1.21	2.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	31,353,810	7,348,579	41,724,485	31,729,949	11,330,377	5,738,322
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,040,537	205,725	1,828,104	999,000	334,172	353,177
BOCES	3,601,602	1,227,362	3,339,143	3,111,482	1,787,619	660,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	743,021	0	525,370	911,855	117,577	153,807
PRIVATE EXCESS COST	731,116	131,897	1,533,481	1,822,577	551,768	153,439
HARDWARE & TECHNOLOGY	82,316	11,043	65,530	97,522	22,184	9,127
SOFTWARE, LIBRARY, TEXTBOOK	398,015	62,936	238,549	474,208	102,697	44,678
TRANSPORTATION INCL SUMMER	4,409,061	1,050,531	3,573,925	5,834,987	1,623,977	1,014,675
BUILDING + BLDG REORG INCENT	4,558,882	1,259,226	4,120,089	6,949,968	2,925,718	1,165,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	145,527	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,918,360	11,297,299	57,094,203	51,931,548	18,796,089	9,292,953
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	31,676,375	6,567,650	45,733,904	33,110,269	11,546,649	5,863,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,040,537	205,725	2,004,182	999,000	334,172	353,177
BOCES	3,430,828	1,286,958	2,927,581	2,916,143	1,541,387	699,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	853,651	177,740	357,286	1,139,062	111,275	164,815
PRIVATE EXCESS COST	1,004,071	130,235	1,552,574	1,789,414	621,073	214,949
HARDWARE & TECHNOLOGY	76,823	10,020	66,889	96,205	21,129	8,785
SOFTWARE, LIBRARY, TEXTBOOK	392,064	61,319	246,563	472,748	99,677	45,054
TRANSPORTATION INCL SUMMER	4,607,259	1,067,273	3,805,287	7,317,467	1,856,711	1,111,860
BUILDING + BLDG REORG INCENT	4,395,143	1,326,716	3,834,901	6,707,704	2,894,694	780,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	576,936	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,476,751	10,833,636	61,106,103	54,548,012	19,026,767	9,242,118
% CHG 24-25 MINUS 23-24	558,391	-463,663	4,011,900	2,616,464	230,678	-50,835
% CHG TOTAL AID	1.19	-4.10	7.03	5.04	1.23	-0.55
% CHG W/O BLDG, REORG BLDG AID	722,130	-531,153	4,297,088	2,858,728	261,702	334,287
% CHG W/O BLDG, REORG BLDG AID	1.70	-5.29	8.11	6.36	1.65	4.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	22,205,720	15,790,700	46,274,372	46,101,757	1,240,028,440
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	258,293	2,482,773	1,054,322	41,738,661
BOCES	2,818,385	1,887,295	4,019,289	5,197,335	59,746,319
SPECIAL SERVICES	0	0	0	0	13,028,268
HIGH COST EXCESS COST	774,252	128,085	365,348	1,033,659	12,794,296
PRIVATE EXCESS COST	682,315	432,308	3,987,478	2,202,358	48,948,073
HARDWARE & TECHNOLOGY	75,883	31,454	164,494	111,245	2,262,458
SOFTWARE, LIBRARY, TEXTBOOK	411,508	142,085	682,806	530,275	10,302,813
TRANSPORTATION INCL SUMMER	3,824,270	974,757	4,663,040	5,906,133	127,228,966
BUILDING + BLDG REORG INCENT	4,024,167	3,866,806	7,888,644	3,300,114	205,724,023
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	32,382	176,836	0	10,953,468
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	36,274,500	23,544,165	70,705,080	65,437,198	1,773,304,885
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	21,852,282	16,974,499	48,312,742	47,537,293	1,276,191,179
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	44,026,031
BOCES	2,833,364	1,895,938	3,742,453	4,880,713	56,316,106
SPECIAL SERVICES	0	0	0	0	13,268,555
HIGH COST EXCESS COST	874,203	158,372	400,200	1,296,827	17,375,873
PRIVATE EXCESS COST	696,499	429,206	4,238,531	2,213,245	53,378,629
HARDWARE & TECHNOLOGY	69,169	31,254	165,250	106,693	2,211,881
SOFTWARE, LIBRARY, TEXTBOOK	404,842	142,982	688,682	533,131	10,380,307
TRANSPORTATION INCL SUMMER	4,101,351	1,045,523	5,700,377	5,602,105	146,320,811
BUILDING + BLDG REORG INCENT	2,468,735	4,219,885	7,467,927	3,104,254	187,301,494
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,460	135,944	0	9,955,090
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	34,758,445	25,314,953	73,334,879	66,539,453	1,817,274,056
% CHG 24-25 MINUS 23-24	-1,516,055	1,770,788	2,629,799	1,102,255	43,969,171
% CHG TOTAL AID	-4.18	7.52	3.72	1.68	
% CHG W/O BLDG, REORG BLDG AID	39.377	1,417,709	3,050,516	1,298,115	62,391,700
% CHG W/O BLDG, REORG BLDG AID	0.12	7.20	4.86	2.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. 8T242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,067,105	486,097	1,006,386	11,638,534	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	10,799	395,822	2,700	405,000
BOCES	504,184	89,793	127,502	1,215,580	111,206	506,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	7,554	4,225	369,282	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,593	0	0	13,818	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,470	11,219	9,225	40,781	3,863	53,388
TRANSPORTATION INCL SUMMER	469,853	23,894	55,308	740,954	14,310	47,255
BUILDING + BLDG REORG INCENT	198,466	5,431	78,214	1,444,744	75,674	423,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,406,343	809,571	1,577,356	15,935,399	629,131	3,611,392
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,658,008	327,593	759,537	12,044,908	189,439	1,180,854
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	600,453	111,218	132,118	1,424,836	129,960	433,547
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	4,310	3,699	430,687	0	42,265
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,897	0	0	13,485	0	0
SOFTWARE, LIBRARY, TEXTBOOK	26,212	11,903	8,229	52,966	3,894	54,316
TRANSPORTATION INCL SUMMER	592,251	24,263	70,757	823,860	16,122	70,667
BUILDING + BLDG REORG INCENT	223,343	5,431	118,947	231,822	74,802	432,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,243,836	670,301	1,403,284	15,494,270	486,917	2,996,654
% CHG 24-25 MINUS 23-24	837,493	-139,270	-174,072	-441,129	-142,214	-614,738
% CHG TOTAL AID	13.07	-17.20	-11.04	-2.77	-22.60	-17.02
% CHG W/O BLDG, REORG BLDG AID	812,616	-139,270	-214,805	771,793	-141,342	-623,884
% CHG W/O BLDG, REORG BLDG AID	13.09	-17.32	-14.33	5.33	-25.54	-19.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151401 SCHROON LAKE	151501 TICONDEROGA	151701 MILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	34,520,011
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	143,495	1,251,878
BOCES	143,023	333,861	196,381	586,371	3,814,884
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	78,769	57,396	517,226
PRIVATE EXCESS COST	0	39,543	78,945	0	118,488
HARDWARE & TECHNOLOGY	0	3,720	544	3,237	26,912
SOFTWARE, LIBRARY, TEXTBOOK	17,423	58,247	18,487	29,700	265,803
TRANSPORTATION INCL SUMMER	31,016	453,094	182,427	401,508	2,419,619
BUILDING + BLDG REORG INCENT	50,866	1,235,753	420,826	70,195	4,003,549
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,298,539	8,721,587	3,074,334	7,127,875	49,191,527
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	719,566	6,018,653	1,800,064	3,838,985	32,537,607
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,624,364
BOCES	177,504	396,256	243,872	677,766	4,327,530
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	75,915	80,700	55,725	693,301
PRIVATE EXCESS COST	13,788	40,262	191,061	0	245,111
HARDWARE & TECHNOLOGY	0	3,676	611	2,480	26,149
SOFTWARE, LIBRARY, TEXTBOOK	17,137	58,312	20,613	28,884	282,466
TRANSPORTATION INCL SUMMER	50,255	447,878	212,238	425,504	2,733,795
BUILDING + BLDG REORG INCENT	74,265	1,243,103	427,883	70,551	2,902,683
OPERATING REORG INCENTIVE	0	0	0	592,055	592,055
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,233,989	8,720,381	3,130,089	6,180,658	47,560,379
\$ CHG 24-25 MINUS 23-24	-64,550	-1,206	55,755	-947,217	-1,631,148
% CHG TOTAL AID	-4.97	-0.01	1.81	-13.29	
\$ CHG W/O BLDG, REORG BLDG AID	-87,949	-8,556	48,698	-947,583	-530,282
% CHG W/O BLDG, REORG BLDG AID	-7.05	-0.11	1.84	-13.43	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,580,281	7,797,460	21,535,838	7,571,314	34,946,181	11,747,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	264,663	309,111	353,700	755,861	497,429
BOCES	1,479,406	1,348,132	3,773,579	625,071	4,851,085	1,922,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	36,827	0	961,920	173,925
PRIVATE EXCESS COST	15,533	13,589	113,614	34,437	183,525	0
HARDWARE & TECHNOLOGY	10,284	119	29,411	2,055	41,482	15,691
SOFTWARE, LIBRARY, TEXTBOOK	55,972	24,682	103,654	92,912	170,443	56,799
TRANSPORTATION INCL SUMMER	495,553	671,600	1,143,515	631,014	2,539,164	1,178,190
BUILDING + BLDG REORG INCENT	611,542	1,173,353	4,797,493	592,132	3,663,034	2,068,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,248,571	11,293,598	31,875,302	10,130,299	48,112,695	17,660,384
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,453,530	8,921,754	22,797,229	6,101,646	36,431,200	12,397,525
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	353,700	755,861	497,429
BOCES	1,704,634	1,545,587	3,179,336	713,080	5,042,959	2,168,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	51,563	27,443	70,540	900,006	168,370
PRIVATE EXCESS COST	33,282	44,666	0	32,516	201,322	0
HARDWARE & TECHNOLOGY	9,769	9,960	28,953	0	42,207	15,924
SOFTWARE, LIBRARY, TEXTBOOK	56,368	40,605	102,758	90,713	173,680	58,345
TRANSPORTATION INCL SUMMER	502,832	633,524	1,267,138	570,431	2,723,559	1,277,730
BUILDING + BLDG REORG INCENT	689,442	1,180,007	4,962,551	596,597	3,751,648	2,051,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,693,767	12,692,329	32,891,055	8,756,887	50,022,442	18,634,806
\$ CHG 24-25 MINUS 23-24	445,196	1,398,731	1,015,753	-1,373,412	1,909,747	974,422
% CHG TOTAL AID	4.34	12.39	3.19	-13.56	3.97	5.52
\$ CHG W/O BLDG, REORG BLDG AID	367,296	1,392,077	850,695	-1,377,877	1,821,133	991,363
% CHG W/O BLDG, REORG BLDG AID	3.81	13.76	3.14	-14.45	4.10	6.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	3,938,611	95,117,670
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,221,867
BOCES	942,653	14,942,086
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,172,672
PRIVATE EXCESS COST	0	360,698
HARDWARE & TECHNOLOGY	970	100,012
SOFTWARE, LIBRARY, TEXTBOOK	12,056	516,518
TRANSPORTATION INCL SUMMER	403,433	7,062,469
BUILDING + BLDG REORG INCENT	937,253	13,843,012
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,365,065	135,685,914
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	3,502,512	97,605,396
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,650,053
BOCES	953,885	15,307,700
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,217,922
PRIVATE EXCESS COST	0	311,786
HARDWARE & TECHNOLOGY	3,805	110,618
SOFTWARE, LIBRARY, TEXTBOOK	19,696	542,165
TRANSPORTATION INCL SUMMER	456,330	7,431,544
BUILDING + BLDG REORG INCENT	1,021,774	14,253,283
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,088,091	139,779,377
\$ CHG 24-25 MINUS 23-24	-276,974	4,093,463
% CHG TOTAL AID	-4.35	
\$ CHG W/O BLDG, REORG BLDG AID	-361,495	3,683,192
% CHG W/O BLDG, REORG BLDG AID	-6.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,154,452	35,033,751	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,378,458	477,502	274,388	198,600	764,037
BOCES	99,594	3,356,309	2,750,757	1,117,648	210,388	1,894,183
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,093,799	750,283	220,984	0	484,900
PRIVATE EXCESS COST	24,871	742,463	146,252	159,334	0	184,847
HARDWARE & TECHNOLOGY	0	50,838	28,034	144	3,353	29,216
SOFTWARE, LIBRARY, TEXTBOOK	9,479	200,991	116,079	45,355	29,935	126,710
TRANSPORTATION INCL SUMMER	122,110	3,513,041	2,638,713	821,173	376,181	2,434,676
BUILDING + BLDG REORG INCENT	196,459	6,850,284	2,989,752	1,388,889	831,468	3,046,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,750,663	53,219,934	27,138,064	12,016,022	5,140,753	22,334,973
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	735,459	38,414,432	17,114,301	7,701,858	3,118,602	13,135,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	113,664	3,803,146	3,048,585	1,314,264	263,107	2,025,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,148,510	403,615	188,232	67,398	457,734
PRIVATE EXCESS COST	23,734	771,201	145,756	209,761	0	201,155
HARDWARE & TECHNOLOGY	0	52,201	27,647	13,097	2,610	27,668
SOFTWARE, LIBRARY, TEXTBOOK	8,574	205,818	116,077	64,930	29,835	125,729
TRANSPORTATION INCL SUMMER	139,743	3,954,166	2,869,491	950,714	436,901	2,382,349
BUILDING + BLDG REORG INCENT	269,585	4,490,082	2,995,189	1,249,599	849,649	2,484,175
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,434,457	55,384,458	27,363,441	11,982,087	5,041,426	21,912,973
\$ CHG 24-25 MINUS 23-24	-316,206	2,164,524	225,377	-33,935	-99,327	-422,000
% CHG TOTAL AID	-18.06	4.07	0.83	-0.28	-1.93	-1.89
\$ CHG W/O BLDG, REORG BLDG AID	-389,332	4,524,726	219,940	105,355	-117,508	140,301
% CHG W/O BLDG, REORG BLDG AID	-25.05	9.76	0.91	0.99	-2.73	0.73

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	78,207,034
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,092,985
BOCES	9,428,879
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,549,966
PRIVATE EXCESS COST	1,253,767
HARDWARE & TECHNOLOGY	111,585
SOFTWARE, LIBRARY, TEXTBOOK	528,549
TRANSPORTATION INCL SUMMER	9,305,894
BUILDING + BLDG REORG INCENT	15,303,328
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	121,600,409
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	80,220,241
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	10,567,796
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,265,489
PRIVATE EXCESS COST	1,351,607
HARDWARE & TECHNOLOGY	123,223
SOFTWARE, LIBRARY, TEXTBOOK	550,963
TRANSPORTATION INCL SUMMER	10,733,364
BUILDING + BLDG REORG INCENT	12,338,279
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	123,118,842
% CHG 24-25 MINUS 23-24	1,518,433
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	4,483,482
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,160,548	5,080,896	11,789,527	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	693,737	201,654	178,587	483,313	343,317
BOCES	1,493,140	4,122,589	1,634,964	761,805	1,789,147	1,524,453
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,415	88,487	103,113	14,725	384,817	21,182
PRIVATE EXCESS COST	200,753	376,353	187,413	197,246	322,427	181,239
HARDWARE & TECHNOLOGY	13,929	47,465	15,552	7,590	22,276	14,330
SOFTWARE, LIBRARY, TEXTBOOK	56,770	188,507	66,292	31,244	93,880	55,208
TRANSPORTATION INCL SUMMER	1,140,198	1,364,494	1,250,432	366,340	1,647,594	1,149,223
BUILDING + BLDG REORG INCENT	879,421	1,998,903	2,892,513	732,616	2,648,987	3,202,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,900,847	33,802,383	15,512,481	7,371,049	19,181,968	16,505,921
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,633,571	24,177,919	9,822,331	5,020,853	12,652,499	9,970,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	178,587	483,313	343,317
BOCES	1,391,761	3,232,834	1,764,001	602,492	1,656,084	1,833,507
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,398	157,638	102,631	28,423	477,729	51,994
PRIVATE EXCESS COST	186,958	647,025	185,947	195,165	346,285	189,423
HARDWARE & TECHNOLOGY	13,711	46,568	15,612	7,513	21,954	13,730
SOFTWARE, LIBRARY, TEXTBOOK	57,771	189,768	67,287	32,284	92,985	54,582
TRANSPORTATION INCL SUMMER	1,191,236	1,450,361	1,470,245	614,693	1,680,510	1,352,273
BUILDING + BLDG REORG INCENT	667,223	1,936,401	2,876,929	611,501	2,536,418	2,961,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,556,525	33,669,768	16,561,251	7,291,511	19,947,777	16,771,108
% CHG 24-25 MINUS 23-24	-344,322	-132,615	1,048,770	-79,538	765,809	265,187
% CHG TOTAL AID	-2.48	-0.39	6.76	-1.08	3.99	1.61
% CHG W/O BLDG, REORG BLDG AID	-132,124	-70,113	1,064,354	41,577	878,378	506,417
% CHG W/O BLDG, REORG BLDG AID	-1.01	-0.22	8.43	0.63	5.31	3.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	8,164,953	9,854,526	87,910,970
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	307,615	2,774,567
BOCES	1,494,216	1,268,306	14,088,620
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	42,850	843,589
PRIVATE EXCESS COST	0	307,617	1,773,048
HARDWARE & TECHNOLOGY	11,481	15,509	148,132
SOFTWARE LIBRARY, TEXTBOOK	48,404	68,946	609,251
TRANSPORTATION INCL SUMMER	1,059,501	1,516,768	9,494,550
BUILDING + BLDG REORG INCENT	488,573	2,367,534	15,211,176
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,559,576	15,749,671	133,583,896
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	7,964,559	9,827,514	89,070,129
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,432,086
BOCES	1,232,300	1,118,436	12,831,415
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	6,261	47,273	1,012,347
PRIVATE EXCESS COST	75,106	269,107	2,095,016
HARDWARE & TECHNOLOGY	10,886	15,638	145,612
SOFTWARE LIBRARY, TEXTBOOK	46,211	71,077	611,965
TRANSPORTATION INCL SUMMER	1,099,046	1,741,852	10,600,216
BUILDING + BLDG REORG INCENT	561,559	2,285,218	14,436,648
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,288,376	15,879,111	134,965,427
CHG 24-25 MINUS 23-24	-271,200	129,440	1,381,531
% CHG TOTAL AID	-2.35	0.82	
CHG W/O BLDG, REORG BLDG AID	-344,186	211,756	2,156,059
% CHG W/O BLDG, REORG BLDG AID	-3.11	1.58	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	9,419,308	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	480,164	282,218	45,900	108,000
BOCES	1,305,414	1,222,777	1,172,135	1,224,537	201,330	140,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	296,164	166,471	135,076	101,932	26,693	1,979
PRIVATE EXCESS COST	346,516	564,004	326,403	210,564	4,633	5,109
HARDWARE & TECHNOLOGY	13,734	17,524	15,123	16,991	0	0
SOFTWARE LIBRARY, TEXTBOOK	85,240	104,135	75,658	87,053	22,532	20,930
TRANSPORTATION INCL SUMMER	1,741,309	1,699,489	1,441,210	1,706,666	78,568	56,472
BUILDING + BLDG REORG INCENT	2,154,742	3,676,158	1,529,716	1,410,266	97,289	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,078,384	19,956,561	13,227,413	14,741,039	2,509,674	1,688,435
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,796,325	11,240,589	7,859,732	10,401,734	1,242,646	677,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	1,056,657	1,131,543	1,018,887	1,139,448	225,221	168,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,894	147,106	104,861	169,538	26,661	13,590
PRIVATE EXCESS COST	351,185	562,072	399,115	214,831	8,112	15,559
HARDWARE & TECHNOLOGY	12,173	15,813	14,524	16,825	0	0
SOFTWARE LIBRARY, TEXTBOOK	84,984	105,679	94,065	90,184	30,044	23,044
TRANSPORTATION INCL SUMMER	1,738,277	1,705,567	1,331,886	1,668,460	55,693	53,751
BUILDING + BLDG REORG INCENT	2,034,410	3,004,550	1,609,360	1,356,491	3,430	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,765,391	18,567,843	13,188,395	15,621,233	1,847,763	1,350,190
CHG 24-25 MINUS 23-24	-1,312,993	-1,388,718	-39,018	880,194	-661,911	-338,245
% CHG TOTAL AID	-7.26	-6.96	-0.29	5.97	-26.37	-20.03
CHG W/O BLDG, REORG BLDG AID	-1,192,661	-717,110	-118,662	933,969	-568,052	-338,247
% CHG W/O BLDG, REORG BLDG AID	-7.49	-4.40	-1.01	7.01	-23.55	-21.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	43,844,937
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,531,975
BOCES	5,266,812
SPECIAL SERVICES	
HIGH COST EXCESS COST	728,315
PRIVATE EXCESS COST	1,457,229
HARDWARE & TECHNOLOGY	63,372
SOFTWARE, LIBRARY, TEXTBOOK	395,548
TRANSPORTATION INCL SUMMER	6,723,714
BUILDING + BLDG REORG INCENT	8,957,634
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	70,201,506
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	42,218,720
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	4,739,867
SPECIAL SERVICES	
HIGH COST EXCESS COST	711,650
PRIVATE EXCESS COST	1,550,874
HARDWARE & TECHNOLOGY	59,335
SOFTWARE, LIBRARY, TEXTBOOK	428,000
TRANSPORTATION INCL SUMMER	6,553,634
BUILDING + BLDG REORG INCENT	8,097,706
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	67,340,815
CHG 24-25 MINUS 23-24	-2,860,691
CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	-2,000,763
CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	133,098	23,327	96,212	135,589	388,226
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	6,736	0	0	0	6,736
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,290	5,468	4,218	9,051	28,027
TRANSPORTATION INCL SUMMER	20,254	28,367	4,253	43,816	96,690
BUILDING + BLDG REORG INCENT	34,059	59,157	31,411	115,355	239,982
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	943,906	652,000	625,179	1,444,851	3,665,936
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	291,813	198,587	158,749	627,588	1,276,737
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	121,739	39,911	73,857	136,870	372,377
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,844	0	0	0	9,844
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,205	4,717	4,530	8,177	26,629
TRANSPORTATION INCL SUMMER	27,105	32,625	4,289	58,720	122,739
BUILDING + BLDG REORG INCENT	38,560	59,155	29,576	115,565	242,856
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	722,109	533,903	473,088	1,154,052	2,883,152
CHG 24-25 MINUS 23-24	-221,797	-118,097	-152,091	-290,799	-782,784
CHG TOTAL AID	-23.50	-18.11	-24.33	-20.13	
CHG W/O BLDG, REORG BLDG AID	-226,298	-118,095	-150,256	-291,009	-785,658
CHG W/O BLDG, REORG BLDG AID	-24.87	-19.92	-25.31	-21.89	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,235,951	8,033,422	14,287,236	14,646,584	12,246,280	5,366,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	268,401	253,566	663,161	165,355	417,676	149,078
BOCES	2,057,269	2,730,435	3,491,140	3,117,994	1,910,041	1,325,273
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,839	143,397	184,143	12,531	12,397	66,599
PRIVATE EXCESS COST	99,221	60,860	207,206	45,338	118,224	49,695
HARDWARE & TECHNOLOGY	11,775	18,000	22,584	22,286	14,870	6,773
SOFTWARE, LIBRARY, TEXTBOOK	48,554	70,033	89,489	78,419	60,455	40,005
TRANSPORTATION INCL SUMMER	1,460,929	986,732	1,501,260	1,199,619	849,979	833,029
BUILDING + BLDG REORG INCENT	1,062,640	768,554	2,806,043	2,812,951	1,367,851	144,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,327,579	13,064,999	23,252,262	22,104,530	16,997,773	7,981,569
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,887,940	7,584,172	14,694,260	14,898,525	12,569,391	5,290,821
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	268,401	253,566	663,161	365,790	509,221	149,078
BOCES	1,991,176	2,695,886	3,266,999	2,810,727	1,743,475	1,281,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,687	125,313	433,048	0	96,891	32,511
PRIVATE EXCESS COST	97,189	148,609	149,069	45,103	56,852	48,122
HARDWARE & TECHNOLOGY	11,436	15,353	22,282	21,962	14,050	6,503
SOFTWARE, LIBRARY, TEXTBOOK	49,008	67,697	89,341	80,962	57,159	41,732
TRANSPORTATION INCL SUMMER	1,627,529	1,069,863	1,575,658	1,335,200	967,965	925,664
BUILDING + BLDG REORG INCENT	1,028,453	636,938	2,400,509	2,482,591	770,166	66,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,988,819	12,597,397	23,294,327	22,044,313	16,785,170	7,842,457
\$ CHG 24-25 MINUS 23-24	-338,760	-467,602	42,065	-60,217	-212,603	-139,112
% CHG TOTAL AID	-2.54	-3.58	0.18	-0.27	-1.25	-1.74
\$ CHG W/O BLDG, REORG BLDG AID	-304,573	-335,986	447,599	270,143	385,082	-60,301
% CHG W/O BLDG, REORG BLDG AID	-2.48	-2.73	2.19	1.40	2.46	-0.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	2,699,188	662,540	16,081,814	25,247,126	107,506,274
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,583	0	413,905	852,326	3,268,051
BOCES	724,600	131,680	3,561,425	7,147,148	26,197,005
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	252,849	1,131,037	1,885,792
PRIVATE EXCESS COST	0	0	94,294	279,297	954,135
HARDWARE & TECHNOLOGY	1,933	0	20,659	44,148	163,028
SOFTWARE, LIBRARY, TEXTBOOK	9,854	16,936	82,056	163,358	659,159
TRANSPORTATION INCL SUMMER	459,413	34,598	1,944,432	1,928,532	11,198,523
BUILDING + BLDG REORG INCENT	363,716	16,669	3,257,477	8,656,331	21,257,216
OPERATING REORG INCENTIVE	0	0	0	1,778,706	1,778,706
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,343,287	1,135,744	25,708,911	47,228,009	175,144,663
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	2,272,283	399,770	16,055,254	29,316,272	110,968,688
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	187,964	108,000	413,905	1,372,241	4,291,327
BOCES	711,603	159,714	3,484,766	6,821,365	24,967,564
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	283,608	1,086,598	2,085,656
PRIVATE EXCESS COST	0	0	134,756	305,911	985,611
HARDWARE & TECHNOLOGY	2,607	0	20,118	44,425	158,736
SOFTWARE, LIBRARY, TEXTBOOK	12,511	15,755	80,610	166,109	660,884
TRANSPORTATION INCL SUMMER	433,574	37,687	1,905,695	2,030,151	11,908,986
BUILDING + BLDG REORG INCENT	319,357	14,025	1,445,769	8,276,493	17,440,474
OPERATING REORG INCENTIVE	0	0	0	1,334,029	1,334,029
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	3,939,899	1,008,272	23,824,481	50,753,594	175,078,729
\$ CHG 24-25 MINUS 23-24	-403,388	-127,472	-1,884,430	3,525,585	-65,934
% CHG TOTAL AID	-9.29	-11.22	-7.33	7.47	-0.37
\$ CHG W/O BLDG, REORG BLDG AID	-359,029	-124,828	-72,722	3,905,423	3,750,808
% CHG W/O BLDG, REORG BLDG AID	-9.02	-11.15	-0.32	10.13	2.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	24,849,245	3,910,201	48,790,847	12,282,989	7,176,115	3,997,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	389,628	200,135	1,508,008	173,477	469,760	107,310
BOCES	1,753,863	319,298	4,396,676	1,499,392	524,143	492,009
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,285	29,059	0	172,711	55,731	2,413
PRIVATE EXCESS COST	42,970	0	0	44,688	0	187,857
HARDWARE & TECHNOLOGY	34,595	3,422	74,430	23,734	7,510	5,505
SOFTWARE LIBRARY, TEXTBOOK	142,029	34,575	279,472	111,324	66,146	38,495
TRANSPORTATION INCL SUMMER	2,399,962	787,674	5,643,395	1,352,621	905,830	536,225
BUILDING + BLDG REORG INCENT	2,657,709	474,240	6,349,705	1,708,021	1,109,634	1,004,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	32,334,286	5,759,924	67,042,533	17,371,993	10,314,868	6,375,784
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,764,048	3,392,824	52,316,287	13,064,329	6,291,077	4,265,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	200,135	1,837,892	379,484	469,760	107,310
BOCES	2,066,036	341,165	4,901,037	1,576,537	554,016	553,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,505	29,052	1,247,755	168,207	53,586	69,880
PRIVATE EXCESS COST	43,018	0	0	54,311	0	0
HARDWARE & TECHNOLOGY	34,524	2,874	77,171	22,852	6,663	5,345
SOFTWARE LIBRARY, TEXTBOOK	143,302	34,283	291,118	108,621	63,632	37,325
TRANSPORTATION INCL SUMMER	2,692,388	607,836	6,258,715	1,382,814	936,677	580,280
BUILDING + BLDG REORG INCENT	2,721,751	339,937	4,844,522	1,806,390	835,665	1,021,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	34,125,993	4,949,426	71,774,497	18,563,545	9,211,076	6,643,348
% CHG 24-25 MINUS 23-24	1,791,707	-810,498	4,731,964	1,191,552	-1,103,792	267,564
% CHG TOTAL AID	5.54	-14.07	7.06	6.86	-10.70	4.20
% CHG W/O BLDG, REORG BLDG AID	1,727,665	-676,195	6,237,147	1,093,183	-829,823	251,339
% CHG W/O BLDG, REORG BLDG AID	5.82	-12.79	10.28	6.98	-9.01	4.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	50,984,601	39,897,077	202,846,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,550,431	756,139	7,382,096
BOCES	369,291	324,397	386,657	3,872,952	3,511,558	17,450,236
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,090	30,623	28,112	682,197	426,790	1,554,011
PRIVATE EXCESS COST	0	0	0	0	0	275,515
HARDWARE & TECHNOLOGY	5,497	3,133	6,133	85,041	62,457	311,457
SOFTWARE LIBRARY, TEXTBOOK	31,200	25,911	37,319	340,884	241,321	1,348,670
TRANSPORTATION INCL SUMMER	327,645	333,214	469,771	2,697,112	5,101,116	20,557,601
BUILDING + BLDG REORG INCENT	819,937	319,074	917,877	3,937,936	2,982,863	22,281,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,881,591	4,001,197	6,882,184	66,151,154	52,979,321	274,094,835
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,025,091	2,801,983	4,893,292	55,729,696	41,225,662	212,769,951
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099
BOCES	421,242	323,727	390,877	4,134,420	3,760,226	19,022,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,486	64,020	66,411	845,769	587,456	3,353,127
PRIVATE EXCESS COST	0	0	0	0	0	97,329
HARDWARE & TECHNOLOGY	5,417	3,151	5,747	86,793	63,100	313,637
SOFTWARE LIBRARY, TEXTBOOK	30,660	26,408	36,080	347,989	244,168	1,363,586
TRANSPORTATION INCL SUMMER	377,192	369,993	476,723	2,957,839	5,838,634	22,479,091
BUILDING + BLDG REORG INCENT	544,915	328,986	928,897	3,789,519	2,995,468	20,157,262
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,585,619	4,035,766	6,875,970	71,725,793	56,620,835	289,111,868
% CHG 24-25 MINUS 23-24	-295,972	34,569	-6,214	5,574,639	3,641,514	15,017,033
% CHG TOTAL AID	-6.06	0.86	-0.09	8.43	6.87	
% CHG W/O BLDG, REORG BLDG AID	-20,950	24,657	-17,234	5,723,056	3,628,909	17,141,754
% CHG W/O BLDG, REORG BLDG AID	-0.52	0.67	-0.29	9.20	7.26	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,020,499	4,218,599	16,188,969	12,480,661	9,948,779	48,857,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	350,721	79,095	485,963	209,871	206,952	1,332,602
BOCES	613,403	696,668	1,387,838	917,992	1,004,245	4,620,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,565	10,350	187,991	0	37,624	245,530
PRIVATE EXCESS COST	0	0	0	98,992	0	98,992
HARDWARE & TECHNOLOGY	7,844	4,940	25,087	15,347	15,418	68,636
SOFTWARE LIBRARY, TEXTBOOK	32,609	24,433	103,587	75,710	71,999	308,338
TRANSPORTATION INCL SUMMER	812,784	549,734	1,291,930	1,777,725	1,130,816	5,562,989
BUILDING + BLDG REORG INCENT	1,323,285	711,775	3,545,295	3,351,770	1,479,965	10,412,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,170,710	6,299,482	23,216,660	18,928,068	13,895,798	71,510,718
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,097,336	4,373,228	16,448,055	13,386,097	10,304,108	50,608,824
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	473,894	79,095	485,963	299,816	452,910	1,791,678
BOCES	714,276	655,131	1,469,951	1,133,847	1,049,823	5,023,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	42,717	138,007	178,022	49,504	408,250
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,062	4,802	24,392	15,730	14,967	67,953
SOFTWARE LIBRARY, TEXTBOOK	34,342	24,751	101,996	78,432	70,579	310,100
TRANSPORTATION INCL SUMMER	911,400	544,881	1,478,793	1,845,979	1,220,476	6,001,529
BUILDING + BLDG REORG INCENT	1,316,552	794,476	3,152,030	3,359,669	1,423,327	10,046,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,555,862	6,522,969	23,299,187	20,297,592	14,585,694	74,261,304
% CHG 24-25 MINUS 23-24	385,152	223,487	82,527	1,369,524	689,896	2,750,586
% CHG TOTAL AID	4.20	3.55	0.36	7.24	4.96	
% CHG W/O BLDG, REORG BLDG AID	391,885	140,786	475,792	1,361,625	746,534	3,116,622
% CHG W/O BLDG, REORG BLDG AID	4.99	2.52	2.42	8.74	6.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,556,474	7,742,762	6,800,222	12,284,473	9,763,724	18,072,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	136,940	225,959	273,702	256,073	830,569
BOCES	1,397,647	1,082,316	1,127,556	1,937,721	1,383,700	2,087,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,198	154,565	193,706	47,523	315,538	431,193
PRIVATE EXCESS COST	226,103	223,429	302,417	165,649	151,458	515,182
HARDWARE & TECHNOLOGY	10,389	14,181	13,129	23,917	11,419	24,064
SOFTWARE LIBRARY, TEXTBOOK	64,944	61,279	56,940	109,080	44,022	99,085
TRANSPORTATION INCL SUMMER	770,016	858,583	1,050,627	1,445,669	980,057	2,646,787
BUILDING + BLDG REORG INCENT	1,484,659	1,329,845	1,003,305	1,160,574	1,335,972	1,123,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,891,750	11,603,900	10,778,109	17,448,308	14,241,963	25,830,520
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,449,528	7,873,821	7,010,436	12,153,012	9,893,822	18,934,170
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	273,702	486,536	830,569
BOCES	1,216,618	979,726	1,238,392	1,718,518	1,335,987	2,042,104
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,826	140,824	193,751	123,229	212,582	107,169
PRIVATE EXCESS COST	293,549	111,082	323,771	129,829	153,248	417,517
HARDWARE & TECHNOLOGY	17,434	13,860	12,863	21,710	11,220	23,539
SOFTWARE LIBRARY, TEXTBOOK	73,871	61,810	70,000	107,060	44,297	97,184
TRANSPORTATION INCL SUMMER	808,086	881,134	895,451	1,700,620	1,111,757	2,713,246
BUILDING + BLDG REORG INCENT	1,363,687	860,286	805,960	1,542,326	1,110,869	1,546,286
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,639,919	11,173,602	10,831,045	17,770,006	14,360,318	26,711,784
% CHG 24-25 MINUS 23-24	-251,831	-430,298	52,936	321,698	118,355	881,264
% CHG TOTAL AID	-1.95	-3.71	0.49	1.84	0.83	3.41
% CHG W/O BLDG, REORG BLDG AID	-130,859	39,261	250,281	-60,054	343,458	458,945
% CHG W/O BLDG, REORG BLDG AID	-1.15	0.38	2.56	-0.37	2.66	1.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	10,248,002	8,518,961	81,986,945
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,515,077
BOCES	1,020,205	1,393,338	11,429,829
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,767	78,829	1,274,319
PRIVATE EXCESS COST	185,886	21,907	1,792,031
HARDWARE & TECHNOLOGY	10,234	12,663	119,996
SOFTWARE, LIBRARY, TEXTBOOK	43,227	53,999	532,576
TRANSPORTATION INCL SUMMER	882,869	933,618	9,628,226
BUILDING + BLDG REORG INCENT	2,174,192	1,662,090	11,274,604
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,903,651	12,859,650	120,557,851
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	9,602,606	9,096,959	83,014,354
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,909,873
BOCES	1,010,732	1,268,399	10,810,476
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	4,935	109,388	959,704
PRIVATE EXCESS COST	183,961	50,272	1,663,229
HARDWARE & TECHNOLOGY	9,736	12,186	122,548
SOFTWARE, LIBRARY, TEXTBOOK	42,755	53,320	550,297
TRANSPORTATION INCL SUMMER	1,166,830	1,052,878	10,330,002
BUILDING + BLDG REORG INCENT	1,450,759	1,653,283	10,333,456
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	13,790,583	13,420,930	120,698,187
\$ CHG 24-25 MINUS 23-24	-1,113,068	561,280	140,336
% CHG TOTAL AID	-7.47	4.36	
\$ CHG W/O BLDG, REORG BLDG AID	-389,635	570,087	1,081,484
% CHG W/O BLDG, REORG BLDG AID	-3.06	5.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,634,775	7,549,098	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	342,000	130,458	353,748	55,600	507,861
BOCES	597,362	980,415	431,265	1,064,644	563,446	2,788,929
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	183,746	1,891	131,192	44,471	532,504
PRIVATE EXCESS COST	0	0	32,397	213,477	37,313	110,858
HARDWARE & TECHNOLOGY	3,957	20,175	4,620	10,693	9,454	24,503
SOFTWARE, LIBRARY, TEXTBOOK	14,650	105,608	25,094	47,391	43,981	97,967
TRANSPORTATION INCL SUMMER	528,119	1,516,462	585,076	1,287,730	452,954	1,538,395
BUILDING + BLDG REORG INCENT	560,797	2,278,550	816,230	1,435,032	785,778	3,274,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,370,503	12,976,054	7,056,552	12,902,503	5,767,337	22,347,849
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,911,242	6,935,467	4,265,272	8,339,129	3,729,021	13,455,281
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	504,000	313,099	353,748	69,500	507,861
BOCES	671,655	948,275	538,091	933,956	482,932	2,331,391
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,843	105,879	0	120,389	40,103	443,209
PRIVATE EXCESS COST	55,747	0	65,951	212,804	36,435	146,060
HARDWARE & TECHNOLOGY	3,885	19,279	4,612	10,528	9,026	23,812
SOFTWARE, LIBRARY, TEXTBOOK	14,795	104,559	24,841	46,824	44,102	100,737
TRANSPORTATION INCL SUMMER	653,211	1,623,207	624,180	1,455,507	449,679	1,590,667
BUILDING + BLDG REORG INCENT	595,014	2,058,546	753,870	891,690	480,775	3,140,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	6,084,235	12,299,212	6,748,763	12,364,575	5,349,303	21,739,221
\$ CHG 24-25 MINUS 23-24	713,732	-676,842	-307,789	-537,928	-418,034	-608,628
% CHG TOTAL AID	13.29	-5.22	-4.36	-4.17	-7.25	-2.72
\$ CHG W/O BLDG, REORG BLDG AID	679,515	-456,838	-245,429	5,414	-113,031	-473,870
% CHG W/O BLDG, REORG BLDG AID	14.13	-4.27	-3.93	0.05	-2.27	-2.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	5,494,863	18,839,117	5,973,432	14,553,958	86,512,994
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	239,793	545,430	69,466	750,360	3,025,559
BOCES	661,584	2,341,514	1,078,011	1,488,591	11,995,761
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	62,352	376,512	0	512,367	1,845,035
PRIVATE EXCESS COST	0	291,089	105,494	0	790,628
HARDWARE & TECHNOLOGY	8,137	36,336	8,453	34,701	161,029
SOFTWARE, LIBRARY, TEXTBOOK	33,584	145,739	31,576	146,800	692,390
TRANSPORTATION INCL SUMMER	377,460	2,402,029	814,009	3,082,339	12,587,573
BUILDING + BLDG REORG INCENT	968,916	2,572,068	1,055,460	2,220,003	15,967,795
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,846,689	27,549,834	9,135,901	22,792,119	133,745,341
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	5,431,469	18,726,242	6,238,906	14,746,789	85,778,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,418,424
BOCES	582,702	1,974,609	1,101,820	1,684,113	11,249,544
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	86,095	486,570	110,329	624,805	2,165,222
PRIVATE EXCESS COST	0	182,171	81,513	0	780,681
HARDWARE & TECHNOLOGY	7,635	35,326	8,262	34,227	156,592
SOFTWARE, LIBRARY, TEXTBOOK	31,236	144,541	31,665	148,903	692,203
TRANSPORTATION INCL SUMMER	525,991	1,887,419	934,817	3,211,059	12,955,737
BUILDING + BLDG REORG INCENT	843,394	1,910,295	1,050,851	2,217,879	13,942,517
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,782,639	25,892,603	9,627,629	23,418,135	131,306,315
\$ CHG 24-25 MINUS 23-24	-64,050	-1,657,231	491,728	626,016	-2,439,026
% CHG TOTAL AID	-0.82	-6.02	5.38	2.75	
\$ CHG W/O BLDG, REORG BLDG AID	61,472	-995,458	496,337	628,140	-413,748
% CHG W/O BLDG, REORG BLDG AID	0.89	-3.99	6.14	3.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,057,131	30,617,688	107,410,937	24,208,891	32,426,604	11,475,112
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	1,145,100	2,231,485	698,897	495,300	551,079
BOCES	2,382,477	5,367,263	12,352,315	4,460,257	3,011,609	2,153,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	541,406	1,324,010	1,077,800	750,545	1,320,572	237,622
PRIVATE EXCESS COST	835,413	1,052,273	1,631,226	644,750	898,683	347,569
HARDWARE & TECHNOLOGY	59,835	26,298	218,740	57,765	55,344	37,280
SOFTWARE, LIBRARY, TEXTBOOK	315,336	257,369	900,623	238,198	262,844	159,583
TRANSPORTATION INCL SUMMER	3,620,806	5,621,124	16,169,913	3,381,626	3,071,356	2,718,012
BUILDING + BLDG REORG INCENT	3,636,213	8,407,150	11,614,245	8,485,411	2,472,211	5,430,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	652,754	184,266	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,923,817	54,972,981	154,260,038	43,110,606	44,014,523	23,110,176
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	19,709,644	32,297,044	110,193,604	24,617,271	33,003,747	11,586,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537
BOCES	2,641,138	4,994,674	13,591,962	3,792,328	2,326,752	2,063,657
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,023,645	1,333,836	1,828,867	806,043	1,186,320	310,687
PRIVATE EXCESS COST	873,570	1,087,761	1,778,057	762,403	910,409	390,221
HARDWARE & TECHNOLOGY	86,269	73,655	214,869	56,681	69,636	36,819
SOFTWARE, LIBRARY, TEXTBOOK	331,051	329,276	879,290	241,752	292,381	172,399
TRANSPORTATION INCL SUMMER	3,641,324	6,075,236	17,648,781	4,422,203	3,144,128	2,822,554
BUILDING + BLDG REORG INCENT	3,462,550	8,122,139	10,284,923	8,003,576	1,502,724	4,516,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	343,388	190,142	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,065,191	57,055,962	159,724,543	43,591,296	43,793,137	22,509,693
\$ CHG 24-25 MINUS 23-24	2,141,374	2,082,981	5,464,505	480,690	-221,386	-600,483
% CHG TOTAL AID	6.92	3.79	3.54	1.12	-0.50	-2.60
\$ CHG W/O BLDG, REORG BLDG AID	2,315,037	2,367,992	6,793,827	962,525	748,101	312,853
% CHG W/O BLDG, REORG BLDG AID	8.48	5.09	4.76	2.78	1.80	1.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261001 SPENCERPORT, 261101 HILTON, 261201 PENFIELD, 261301 FAIRPORT, 261313 EAST ROCHESTER, 261401 PITTSFORD. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261501 CHURCHVILLE CH, 261600 ROCHESTER, 261701 RUSH HENRIETTA, 261801 BROCKPORT, 261901 WEBSTER, 262001 WHEATLAND CHIL. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	1,083,707,201
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	51,760,915
BOCES	73,210,333
SPECIAL SERVICES	8,172,760
HIGH COST EXCESS COST	22,153,044
PRIVATE EXCESS COST	21,494,200
HARDWARE & TECHNOLOGY	1,886,192
SOFTWARE, LIBRARY, TEXTBOOK	8,314,623
TRANSPORTATION INCL SUMMER	147,832,999
BUILDING + BLDG REORG INCENT	171,262,034
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,492,527
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,601,948,776
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	1,107,344,398
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	59,654,419
BOCES	69,842,919
SPECIAL SERVICES	8,361,852
HIGH COST EXCESS COST	28,789,870
PRIVATE EXCESS COST	23,439,696
HARDWARE & TECHNOLOGY	1,947,179
SOFTWARE, LIBRARY, TEXTBOOK	8,435,106
TRANSPORTATION INCL SUMMER	157,812,536
BUILDING + BLDG REORG INCENT	151,532,758
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	12,934,049
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,631,756,732
\$ CHG 24-25 MINUS 23-24	29,807,956
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	49,537,232
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	48,720,687	10,781,326	13,008,970	10,760,942	10,545,453	93,817,378
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	337,911	4,200,544
BOCES	3,692,535	1,347,344	1,489,426	1,287,772	1,025,074	8,842,151
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,016	109,480	283,961	265,122	205,839	964,418
PRIVATE EXCESS COST	683,044	234,529	133,000	291,241	44,314	1,386,128
HARDWARE & TECHNOLOGY	74,155	16,512	22,487	14,191	14,406	141,751
SOFTWARE, LIBRARY, TEXTBOOK	299,014	64,693	96,754	58,045	57,174	572,680
TRANSPORTATION INCL SUMMER	4,702,881	1,291,166	1,711,655	1,203,111	1,166,174	10,074,987
BUILDING + BLDG REORG INCENT	9,284,454	2,285,857	2,211,927	1,981,370	2,959,424	18,723,032
OPERATING REORG INCENTIVE	0	0	0	0	586,464	586,464
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	69,986,635	16,562,986	19,528,183	16,637,061	17,092,987	139,807,852
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	50,038,899	10,734,555	13,214,348	10,759,653	11,510,376	96,257,831
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,210,803	1,410,613	1,714,625	1,407,213	1,129,350	9,872,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	699,843	84,597	312,916	238,582	203,350	1,539,288
PRIVATE EXCESS COST	764,484	251,181	82,167	225,067	118,640	1,441,539
HARDWARE & TECHNOLOGY	73,543	15,972	21,833	13,382	13,750	138,480
SOFTWARE, LIBRARY, TEXTBOOK	298,553	64,052	96,076	55,944	55,309	569,934
TRANSPORTATION INCL SUMMER	5,871,314	1,485,163	1,655,043	1,575,190	1,350,983	11,937,693
BUILDING + BLDG REORG INCENT	8,968,494	1,592,054	2,144,668	1,946,874	2,400,632	17,052,722
OPERATING REORG INCENTIVE	0	0	0	0	439,848	439,848
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,355,782	16,070,266	19,811,679	16,997,172	17,771,247	144,006,146
\$ CHG 24-25 MINUS 23-24	3,369,147	-492,720	283,496	360,111	678,260	4,198,294
% CHG TOTAL AID	4.81	-2.97	1.45	2.16	3.97	
\$ CHG W/O BLDG, REORG BLDG AID	3,685,107	201,083	350,755	394,607	1,237,052	5,868,604
% CHG W/O BLDG, REORG BLDG AID	6.07	1.41	2.03	2.69	8.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW PRELIM. DATA	280204 NORTH BELLMORE	280205 LEVITITOWN
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,732,166	170,088,202	75,951,406	52,306,504	13,284,645	56,167,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	742,280	7,490,600	3,232,160	2,324,392	2,139,436	1,999,203
BOCES	1,056,585	4,679,713	4,327,329	5,567,215	1,390,154	5,892,597
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,010,578	622,366	3,737,418	2,882,467	427,338	2,088,223
PRIVATE EXCESS COST	851,277	2,357,615	878,234	569,109	121,314	993,044
HARDWARE & TECHNOLOGY	29,274	204,594	158,676	111,774	121,491	121,979
SOFTWARE LIBRARY, TEXTBOOK	292,076	694,714	644,371	648,704	165,704	585,521
TRANSPORTATION INCL SUMMER	1,871,848	8,581,325	9,846,035	6,007,742	916,686	4,922,785
BUILDING + BLDG REORG INCENT	142,393	2,728,360	3,335,100	309,355	798,871	3,438,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,583,330	4,986,938	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	28,045,812	214,238,671	108,853,371	74,135,197	20,228,205	80,823,140
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	21,982,188	186,547,466	81,674,387	54,909,260	14,416,927	59,218,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203
BOCES	1,212,264	4,816,400	4,524,246	4,860,807	1,166,406	5,698,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,128,920	10,222,447	4,361,859	3,643,024	482,928	1,990,536
PRIVATE EXCESS COST	847,487	2,187,373	933,120	910,540	130,897	1,011,015
HARDWARE & TECHNOLOGY	30,939	204,338	102,026	112,646	33,025	122,971
SOFTWARE LIBRARY, TEXTBOOK	290,131	751,952	658,085	648,248	171,230	588,633
TRANSPORTATION INCL SUMMER	2,070,960	9,515,326	8,623,201	9,347,649	1,312,450	5,360,219
BUILDING + BLDG REORG INCENT	134,867	2,808,937	2,996,806	241,187	854,561	2,753,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,973,339	4,764,053	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,052,438	240,726,030	113,883,165	80,409,688	21,660,426	83,356,812
% CHG 24-25 MINUS 23-24	1,006,626	26,487,359	5,029,794	6,274,491	1,432,221	2,533,672
% CHG TOTAL AID	3.59	12.36	4.62	8.46	7.08	3.13
% CHG W/O BLDG, REORG BLDG AID	1,014,152	26,406,782	5,368,088	6,338,659	1,376,531	3,218,669
% CHG W/O BLDG, REORG BLDG AID	3.63	12.48	5.09	8.59	7.08	4.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,321,250	4,457,504	71,829,053	114,671,407	36,624,613	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	805,400	2,487,439	2,900,667	845,129	1,339,199
BOCES	2,233,458	1,049,883	2,707,796	5,885,437	3,201,361	1,870,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,479	54,586	141,191	3,603,048	1,495,462	350,322
PRIVATE EXCESS COST	277,780	0	965,478	1,399,442	696,785	46,083
HARDWARE & TECHNOLOGY	30,540	12,795	71,471	124,431	65,851	451,091
SOFTWARE LIBRARY, TEXTBOOK	192,450	83,793	297,298	556,759	390,908	3,319,778
TRANSPORTATION INCL SUMMER	1,606,006	547,535	6,338,107	8,677,474	5,204,223	3,319,778
BUILDING + BLDG REORG INCENT	1,549,177	835,008	13,098,697	4,410,241	343,495	1,223,627
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,384,643	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	18,595,978	8,259,657	104,247,684	145,886,838	51,230,119	35,148,238
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,299,877	5,229,509	75,620,058	116,794,723	38,530,250	24,032,905
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800
BOCES	2,276,848	954,490	2,945,807	5,087,249	2,953,969	1,832,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,679	187,149	2,133,700	4,608,002	1,335,370	325,845
PRIVATE EXCESS COST	275,510	0	970,291	1,412,453	723,583	344,505
HARDWARE & TECHNOLOGY	32,104	14,083	76,653	119,679	65,735	43,164
SOFTWARE LIBRARY, TEXTBOOK	189,568	88,520	310,007	555,848	393,010	446,793
TRANSPORTATION INCL SUMMER	1,805,349	647,274	6,806,422	8,644,412	5,684,272	3,403,717
BUILDING + BLDG REORG INCENT	1,115,855	794,294	13,139,265	3,337,128	318,451	1,138,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,366,707	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	20,142,428	9,133,872	110,782,860	147,275,383	53,602,181	35,147,451
% CHG 24-25 MINUS 23-24	1,546,450	874,215	6,535,176	1,388,545	2,372,062	-787
% CHG TOTAL AID	8.32	10.58	6.27	0.95	4.63	0.00
% CHG W/O BLDG, REORG BLDG AID	1,979,772	914,929	6,494,608	2,461,658	2,397,106	84,774
% CHG W/O BLDG, REORG BLDG AID	11.61	12.32	7.13	1.74	4.71	0.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280212 MALVERNE, 280213 V STR THIRTEEN, 280214 HEWLETT WOODME, 280215 LAWRENCE, 280216 ELMONT, 280217 FRANKLIN SQUAR. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280218 GARDEN CITY, 280219 EAST ROCKAWAY, 280220 LYNBROOK, 280221 ROCKVILLE CENT, 280222 FLORAL PARK, 280223 WANTAGH. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR UF
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,507,769	6,701,488	15,926,924	8,935,160	8,302,193	12,702,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	413,432	621,000	732,304	486,000	630,799	884,357
BOCES	551,934	1,505,980	1,381,357	711,466	943,632	1,024,990
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	584,397	170,703	545,766	302,622	162,600	121,678
PRIVATE EXCESS COST	168,431	31,695	137,808	228,542	100,364	70,975
HARDWARE & TECHNOLOGY	17,012	20,252	31,039	18,712	4,178	21,038
SOFTWARE LIBRARY, TEXTBOOK	87,621	128,302	179,726	221,397	95,946	116,486
TRANSPORTATION INCL SUMMER	1,127,008	672,816	1,574,807	4,347,102	399,063	453,179
BUILDING + BLDG REORG INCENT	852,222	772,103	2,499,944	1,067,641	1,058,867	1,112,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	13,409,683	10,817,554	24,352,605	16,838,843	12,326,346	16,866,804
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,292,143	7,814,095	16,856,400	9,435,340	8,897,979	13,436,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	621,000	965,665	702,000	630,799	916,429
BOCES	523,751	1,216,632	1,422,663	712,437	1,045,609	1,055,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	751,967	544,826	520,558	371,049	619,591	227,585
PRIVATE EXCESS COST	194,838	31,033	147,082	274,818	99,836	57,907
HARDWARE & TECHNOLOGY	17,230	21,642	31,655	18,510	20,966	21,219
SOFTWARE LIBRARY, TEXTBOOK	95,108	132,149	186,065	224,380	98,228	117,568
TRANSPORTATION INCL SUMMER	1,416,829	1,006,992	1,693,040	4,362,475	488,061	518,468
BUILDING + BLDG REORG INCENT	546,812	783,917	2,380,383	1,074,094	1,074,850	1,008,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	14,668,964	12,365,501	25,546,441	17,695,304	13,604,623	17,718,548
\$ CHG 24-25 MINUS 23-24	1,259,281	1,547,947	1,193,836	856,461	1,278,277	851,744
% CHG TOTAL AID	9.39	14.31	4.90	5.09	10.37	5.05
\$ CHG W/O BLDG, REORG BLDG AID	1,564,691	1,536,133	1,313,397	850,008	1,262,294	955,792
% CHG W/O BLDG, REORG BLDG AID	12.46	15.29	6.01	5.39	11.20	6.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEWANHAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,855,080	40,329,809	53,804,516	29,690,812	19,513,011	75,128,013
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,495,000	1,802,980
BOCES	405,270	4,591,775	1,905,640	4,591,203	2,176,259	4,653,574
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,978	2,509,231	1,496,165	935,771	0	3,409,536
PRIVATE EXCESS COST	66,130	1,087,975	1,404,476	593,948	315,202	1,922,937
HARDWARE & TECHNOLOGY	0	73,293	101,961	75,282	5,135	93,350
SOFTWARE LIBRARY, TEXTBOOK	76,127	407,511	690,050	440,286	293,754	412,219
TRANSPORTATION INCL SUMMER	138,157	4,983,471	6,640,611	5,067,941	1,154,685	6,501,820
BUILDING + BLDG REORG INCENT	342,521	3,087,573	4,864,326	3,929,346	3,089,319	4,384,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,641,540	57,545,737	71,797,524	45,955,476	28,459,417	101,839,557
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,647,623	46,571,994	54,757,447	33,507,817	15,161,641	74,714,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	465,007	4,074,654	1,773,151	4,775,232	2,089,252	4,178,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,254	2,743,753	1,959,583	1,488,818	332,937	3,485,867
PRIVATE EXCESS COST	26,035	1,134,094	1,388,969	769,538	301,751	2,078,353
HARDWARE & TECHNOLOGY	0	77,038	99,099	77,900	4,769	89,568
SOFTWARE LIBRARY, TEXTBOOK	78,989	425,679	693,812	440,206	288,762	422,309
TRANSPORTATION INCL SUMMER	142,080	5,654,792	6,655,361	6,245,412	1,169,240	7,182,871
BUILDING + BLDG REORG INCENT	268,776	3,150,476	4,708,346	4,073,753	3,199,472	4,138,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,631,041	64,307,579	72,925,547	52,009,563	25,135,154	102,000,068
\$ CHG 24-25 MINUS 23-24	-10,499	6,761,842	1,128,023	6,054,087	-3,324,263	160,511
% CHG TOTAL AID	-0.29	11.75	1.57	13.17	-11.68	0.16
\$ CHG W/O BLDG, REORG BLDG AID	63,246	6,698,939	1,284,003	5,909,680	-3,434,416	406,502
% CHG W/O BLDG, REORG BLDG AID	1.92	12.30	1.92	14.06	-13.54	0.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280402 EAST WILLISTON, 280403 ROSLYN, 280404 PORT WASHINGTO, 280405 NEW HYDE PARK, 280406 MANHASSET, 280407 GREAT NECK. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280409 HERRICKS, 280410 MINEOLA, 280411 CARLE PLACE, 280501 NORTH SHORE, 280502 SYOSSET, 280503 LOCUST VALLEY. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,755,159	1,919,212	6,717,794	31,074,497	16,800,939	17,462,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,279,801	84,197	485,999	972,001	745,200	297,000
BOCES	3,672,734	999,400	1,562,986	2,452,655	1,998,534	1,978,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,957	82,980	0	186,718	11,354	561,174
PRIVATE EXCESS COST	527,878	91,721	78,460	850,027	300,619	68,603
HARDWARE & TECHNOLOGY	55,450	0	13,010	42,038	40,753	31,972
SOFTWARE, LIBRARY, TEXTBOOK	433,416	142,988	275,514	467,896	230,580	241,411
TRANSPORTATION INCL SUMMER	2,483,939	185,781	976,824	1,890,692	1,747,304	568,927
BUILDING + BLDG REORG INCENT	2,723,525	141,815	585,502	1,413,105	1,638,106	958,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	38,979,712	3,771,343	10,953,500	40,287,872	24,966,203	24,036,496
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	27,368,545	1,385,356	6,706,566	32,368,208	17,132,395	17,846,058
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	361,240	577,800	1,690,200	945,000	793,800
BOCES	3,655,193	769,010	1,342,656	2,300,752	1,753,248	1,900,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,664	78,415	289,128	845,881	74,958	666,304
PRIVATE EXCESS COST	456,044	106,695	98,169	845,504	326,185	94,361
HARDWARE & TECHNOLOGY	53,547	0	8,735	32,124	39,216	28,827
SOFTWARE, LIBRARY, TEXTBOOK	439,424	143,126	274,407	473,862	235,502	244,341
TRANSPORTATION INCL SUMMER	2,453,546	194,627	834,020	2,057,638	1,743,867	611,113
BUILDING + BLDG REORG INCENT	2,607,131	90,409	429,838	1,112,520	1,550,736	837,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	40,489,947	3,252,127	10,818,730	42,667,932	25,253,921	24,890,117
\$ CHG 24-25 MINUS 23-24	1,510,235	-519,216	-134,770	2,380,060	287,718	853,621
% CHG TOTAL AID	3.87	-13.77	-1.23	5.91	1.15	3.55
\$ CHG W/O BLDG, REORG BLDG AID	1,626,629	-467,810	20,894	2,680,645	375,088	975,035
% CHG W/O BLDG, REORG BLDG AID	4.49	-12.89	0.20	6.90	1.61	4.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	31,387,593	26,378,584	1,352,037,217
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	787,523	869,400	55,442,138
BOCES	2,527,361	5,025,786	122,150,855
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,378,702	1,116,510	36,132,236
PRIVATE EXCESS COST	425,778	776,084	24,510,960
HARDWARE & TECHNOLOGY	48,894	73,173	2,239,915
SOFTWARE, LIBRARY, TEXTBOOK	198,589	561,705	17,405,545
TRANSPORTATION INCL SUMMER	3,769,156	5,115,068	139,678,993
BUILDING + BLDG REORG INCENT	1,028,847	4,250,478	93,799,347
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,954,911
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	44,796,350	46,202,764	1,924,124,474
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	31,395,825	27,724,010	1,407,233,786
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	2,041,200	70,170,366
BOCES	2,690,775	4,689,890	115,755,996
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,609,122	1,093,897	57,166,399
PRIVATE EXCESS COST	396,315	768,325	25,932,004
HARDWARE & TECHNOLOGY	51,461	69,671	2,269,225
SOFTWARE, LIBRARY, TEXTBOOK	424,512	559,300	17,869,959
TRANSPORTATION INCL SUMMER	3,892,097	5,052,028	151,759,687
BUILDING + BLDG REORG INCENT	2,485,031	4,321,274	89,890,938
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,480,049
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	47,454,239	48,355,571	2,018,300,766
\$ CHG 24-25 MINUS 23-24	2,657,889	2,152,807	94,176,292
% CHG TOTAL AID	5.93	4.66	
\$ CHG W/O BLDG, REORG BLDG AID	1,201,705	2,082,011	98,084,701
% CHG W/O BLDG, REORG BLDG AID	2.75	4.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,467,651,339	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	161,112,603	0	0	0	0	0
HIGH COST EXCESS COST	234,203,219	0	0	0	0	0
PRIVATE EXCESS COST	156,757,774	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,289,861	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870	0	0	0	0	0
TRANSPORTATION INCL SUMMER	725,254,036	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,559,638,284	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,958,875,429	0	0	0	0	0
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,689,961,741	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	160,327,968	0	0	0	0	0
HIGH COST EXCESS COST	233,145,117	0	0	0	0	0
PRIVATE EXCESS COST	155,161,010	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,771,454	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	88,805,836	0	0	0	0	0
TRANSPORTATION INCL SUMMER	731,883,729	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,678,318,888	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,300,434,186	0	0	0	0	0
% CHG 24-25 MINUS 23-24	341,558,757	0	0	0	0	0
% CHG TOTAL AID	2.64	0.00	0.00	0.00	0.00	0.00
% CHG W/O BLDG, REORG BLDG AID	222,878,153	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	1.96	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	9,467,651,339
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	161,112,603
HIGH COST EXCESS COST	234,203,219
PRIVATE EXCESS COST	156,757,774
HARDWARE & TECHNOLOGY	10,289,861
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870
TRANSPORTATION INCL SUMMER	725,254,036
BUILDING + BLDG REORG INCENT	1,559,638,284
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,958,875,429
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	9,689,961,741
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	160,327,968
HIGH COST EXCESS COST	233,145,117
PRIVATE EXCESS COST	155,161,010
HARDWARE & TECHNOLOGY	10,771,454
SOFTWARE, LIBRARY, TEXTBOOK	88,805,836
TRANSPORTATION INCL SUMMER	731,883,729
BUILDING + BLDG REORG INCENT	1,678,318,888
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,300,434,186
% CHG 24-25 MINUS 23-24	341,558,757
% CHG TOTAL AID	2.64
% CHG W/O BLDG, REORG BLDG AID	222,878,153
% CHG W/O BLDG, REORG BLDG AID	1.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,609,213	50,053,389	14,376,299	24,828,647	111,908,564	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	717,936	751,087	1,139,577	4,646,141	703,648
BOCES	1,488,622	3,755,268	1,338,679	3,489,264	7,686,448	2,926,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,493	1,555,333	432,246	794,700	2,004,145	513,214
PRIVATE EXCESS COST	564,720	3,998,572	858,541	986,827	5,452,575	1,542,253
HARDWARE & TECHNOLOGY	30,239	86,830	23,203	64,922	142,120	56,262
SOFTWARE LIBRARY, TEXTBOOK	168,714	369,404	103,085	290,307	574,181	271,470
TRANSPORTATION INCL SUMMER	1,715,664	6,258,204	2,820,842	3,762,787	8,081,870	2,690,154
BUILDING + BLDG REORG INCENT	3,354,850	6,594,262	786,309	3,934,503	14,660,853	5,857,851
OPERATING REORG INCENTIVE	0	0	0	0	172,927	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,129,513	73,389,198	21,490,291	39,291,534	155,329,824	46,456,916
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,101,658	51,507,926	14,058,499	24,853,422	115,011,507	29,816,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843
BOCES	1,407,923	3,748,793	1,325,844	3,579,770	4,834,667	2,434,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	211,696	1,305,433	333,837	687,223	1,439,514	865,574
PRIVATE EXCESS COST	590,793	4,007,121	791,830	956,044	5,470,935	1,474,182
HARDWARE & TECHNOLOGY	27,402	83,625	22,300	63,161	137,723	55,313
SOFTWARE LIBRARY, TEXTBOOK	171,017	368,800	103,980	291,783	568,622	272,837
TRANSPORTATION INCL SUMMER	1,738,071	6,497,856	2,881,125	4,079,458	8,411,105	3,405,920
BUILDING + BLDG REORG INCENT	3,101,114	6,346,917	315,807	3,722,965	14,781,230	6,135,714
OPERATING REORG INCENTIVE	0	0	0	0	228,438	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	18,264,669	75,253,734	20,591,881	39,373,403	155,528,882	45,247,137
\$ CHG 24-25 MINUS 23-24	-864,844	1,864,536	-898,410	81,869	199,058	-1,209,779
% CHG TOTAL AID	-4.52	2.54	-4.18	0.21	0.13	-2.60
\$ CHG W/O BLDG, REORG BLDG AID	-611,105	2,111,881	-427,908	293,407	78,681	-1,487,642
% CHG W/O BLDG, REORG BLDG AID	-3.87	3.16	-2.07	0.83	0.06	-3.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	19,610,652	13,161,182	8,193,431	10,554,763	295,111,965
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,543	235,232	257,223	435,670	9,754,577
BOCES	1,766,496	1,438,397	1,034,621	1,193,221	26,117,431
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	709,145	201,158	109,414	4,923	6,606,771
PRIVATE EXCESS COST	935,826	503,782	249,800	270,281	15,363,177
HARDWARE & TECHNOLOGY	51,878	16,155	3,000	17,017	491,626
SOFTWARE LIBRARY, TEXTBOOK	243,464	68,927	47,656	82,393	2,219,601
TRANSPORTATION INCL SUMMER	3,841,180	2,238,626	1,191,701	1,202,943	33,803,971
BUILDING + BLDG REORG INCENT	2,199,435	1,434,440	655,821	1,607,491	41,085,818
OPERATING REORG INCENTIVE	0	0	0	0	172,927
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	29,802,619	19,297,899	11,742,667	15,368,702	431,299,163
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	19,874,828	13,143,506	8,848,487	10,015,737	297,232,181
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	715,392	352,847	257,223	457,450	10,844,915
BOCES	1,767,307	1,427,612	1,264,174	1,179,613	22,969,022
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	627,689	114,629	109,088	103,202	5,797,885
PRIVATE EXCESS COST	924,037	532,846	258,414	229,652	15,235,854
HARDWARE & TECHNOLOGY	49,969	21,290	11,431	16,468	488,682
SOFTWARE LIBRARY, TEXTBOOK	243,988	92,917	52,277	83,271	2,249,492
TRANSPORTATION INCL SUMMER	3,948,056	2,463,795	1,231,862	1,313,292	35,970,540
BUILDING + BLDG REORG INCENT	1,341,309	1,382,737	650,505	1,324,027	39,102,325
OPERATING REORG INCENTIVE	0	0	0	0	228,438
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	29,492,575	19,532,179	12,683,461	14,722,712	430,690,633
\$ CHG 24-25 MINUS 23-24	-310,044	234,280	940,794	-645,990	-608,530
% CHG TOTAL AID	-1.04	1.21	8.01	-4.20	
\$ CHG W/O BLDG, REORG BLDG AID	548,082	285,983	946,110	-362,526	1,374,963
% CHG W/O BLDG, REORG BLDG AID	1.99	1.60	8.53	-2.63	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW		PRELIM. DATA				
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,231,460	28,337,817	7,393,546	13,739,334	3,562,229	9,433,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	680,375	132,864	297,000	108,000	210,953
BOCES	1,348,784	3,665,141	1,550,841	3,106,816	1,158,846	1,314,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,247	281,892	192,721	320,203	56,074	233,327
PRIVATE EXCESS COST	165,800	356,153	203,511	283,741	189,754	283,698
HARDWARE & TECHNOLOGY	18,540	37,863	23,101	46,203	9,526	19,704
SOFTWARE, LIBRARY, TEXTBOOK	89,484	154,377	100,352	209,182	46,517	79,301
TRANSPORTATION INCL SUMMER	1,931,314	3,568,444	1,046,701	2,042,999	459,784	1,240,256
BUILDING + BLDG REORG INCENT	3,361,232	4,747,255	2,132,565	2,703,785	667,392	2,014,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,602,191	41,829,317	12,776,202	22,761,899	6,258,022	14,828,753
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,926,814	28,546,481	7,332,257	14,677,648	4,180,712	9,314,982
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	680,375	354,304	696,600	108,000	251,662
BOCES	1,448,269	3,002,808	1,699,626	3,734,482	1,103,635	1,261,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,456	433,069	141,126	476,332	117,846	208,725
PRIVATE EXCESS COST	296,749	388,835	307,130	226,244	190,988	327,396
HARDWARE & TECHNOLOGY	18,197	37,425	22,036	46,060	9,679	19,229
SOFTWARE, LIBRARY, TEXTBOOK	88,425	154,382	98,873	211,111	47,974	78,825
TRANSPORTATION INCL SUMMER	2,326,235	3,885,817	1,046,444	2,248,659	458,763	1,350,944
BUILDING + BLDG REORG INCENT	2,921,521	4,537,207	2,088,441	954,583	622,875	1,752,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,529,996	41,666,399	13,090,237	23,284,355	6,840,472	14,565,893
% CHG 24-25 MINUS 23-24	-72.195	-162.918	314.035	522.456	582.450	-262.860
% CHG TOTAL AID	-0.35	-0.39	2.46	2.30	9.31	-1.77
% CHG W/O BLDG, REORG BLDG AID	367.516	47.130	358.159	2,271.658	626.967	-1.377
% CHG W/O BLDG, REORG BLDG AID	2.13	0.13	3.37	11.33	11.21	-0.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,327,920	70,116,775	10,262,425	16,874,580	12,803,974	160,816,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	280,420	423,707	485,632	3,010,254
BOCES	678,312	10,268,766	1,562,599	2,114,857	2,523,541	18,837,952
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	801	982,301	178,433	129,608	261,712	920,547
PRIVATE EXCESS COST	0	2,025,206	58,095	113,166	53,702	4,699,641
HARDWARE & TECHNOLOGY	6,634	110,188	14,703	33,564	22,066	213,365
SOFTWARE, LIBRARY, TEXTBOOK	30,987	427,707	58,059	140,933	98,575	824,215
TRANSPORTATION INCL SUMMER	691,165	7,175,647	1,044,331	2,441,891	2,236,943	10,141,193
BUILDING + BLDG REORG INCENT	796,013	7,702,919	1,988,629	2,536,395	2,187,185	15,454,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,302,950
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,796,650	102,316,714	15,447,694	24,808,701	20,673,330	216,221,104
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	4,938,187	73,089,092	10,166,358	17,595,534	12,396,246	167,541,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	405,051	423,707	485,632	3,239,097
BOCES	774,804	8,106,717	1,797,393	1,603,964	2,884,114	15,694,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,982	1,747,681	126,985	139,839	202,221	1,466,624
PRIVATE EXCESS COST	0	2,030,251	168,633	109,467	52,176	4,668,874
HARDWARE & TECHNOLOGY	6,438	108,997	14,562	33,320	21,854	217,905
SOFTWARE, LIBRARY, TEXTBOOK	31,294	432,588	58,901	141,564	98,815	849,744
TRANSPORTATION INCL SUMMER	805,825	7,604,133	1,118,103	2,516,845	2,457,932	11,034,562
BUILDING + BLDG REORG INCENT	705,143	7,883,917	1,946,228	2,201,261	1,912,381	15,454,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	955,393
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,543,491	104,510,581	15,802,214	24,765,501	20,511,371	221,123,465
% CHG 24-25 MINUS 23-24	-253.159	2,193.867	354.520	-43.200	-161.959	4,902.361
% CHG TOTAL AID	-3.25	2.14	2.29	-0.17	-0.78	2.27
% CHG W/O BLDG, REORG BLDG AID	-162.289	2,012.869	396.921	291.934	112.845	4,902.361
% CHG W/O BLDG, REORG BLDG AID	-2.32	2.13	2.95	1.31	0.61	2.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	8,390,983	5,255,111	23,277,065	388,822,541
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	413,920	10,496,503
BOCES	1,793,869	1,270,600	4,994,640	56,189,682
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	78,326	66,045	418,068	4,151,305
PRIVATE EXCESS COST	87,279	116,234	924,600	9,560,580
HARDWARE & TECHNOLOGY	5,367	9,262	57,147	627,233
SOFTWARE, LIBRARY, TEXTBOOK	59,482	42,253	252,046	2,613,370
TRANSPORTATION INCL SUMMER	1,044,741	646,916	3,513,439	39,229,764
BUILDING + BLDG REORG INCENT	1,547,557	622,975	6,516,959	54,979,922
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,302,950
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,258,828	8,238,428	40,367,884	568,185,717
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	8,153,885	4,745,474	24,593,203	400,198,495
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	12,314,094
BOCES	2,286,188	1,077,948	4,772,392	51,248,536
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	44,018	54,326	360,885	5,616,115
PRIVATE EXCESS COST	86,558	76,452	965,482	9,895,235
HARDWARE & TECHNOLOGY	15,750	9,408	56,845	637,705
SOFTWARE, LIBRARY, TEXTBOOK	68,845	43,773	253,396	2,658,510
TRANSPORTATION INCL SUMMER	1,374,658	770,691	4,099,334	43,098,945
BUILDING + BLDG REORG INCENT	1,362,223	610,542	6,526,759	51,480,659
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	955,393
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,643,349	7,597,646	42,844,584	578,319,554
\$ CHG 24-25 MINUS 23-24	384,521	-640,782	2,476,700	10,133,837
% CHG TOTAL AID	2.90	-7.78	6.14	
\$ CHG W/O BLDG, REORG BLDG AID	569,855	-628,349	2,466,900	13,633,100
% CHG W/O BLDG, REORG BLDG AID	4.87	-8.25	7.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	32,206,330	63,946,738	27,925,285	12,025,275	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	886,897	2,472,102	560,416	604,798	1,051,252	206,752
BOCES	2,716,183	6,572,530	2,241,191	2,136,861	2,104,800	849,374
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,065,125	58,842	1,127,148	250,783	290,385	50,307
PRIVATE EXCESS COST	273,302	376,069	0	82,217	0	0
HARDWARE & TECHNOLOGY	90,935	147,911	62,709	62,521	20,695	11,384
SOFTWARE, LIBRARY, TEXTBOOK	375,826	656,943	262,692	239,674	89,509	50,461
TRANSPORTATION INCL SUMMER	6,546,942	9,845,662	3,673,426	2,907,359	3,079,437	1,498,377
BUILDING + BLDG REORG INCENT	2,830,836	3,274,972	5,290,316	2,666,567	2,594,969	764,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	46,992,376	87,351,769	42,081,538	20,976,055	20,941,780	9,677,657
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	33,950,014	65,136,187	29,865,446	12,187,166	11,550,212	5,945,745
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	560,416	993,600	1,171,884	285,184
BOCES	3,214,792	7,794,112	2,623,345	2,304,699	2,266,971	1,172,478
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,363,966	5,490,409	1,612,419	363,039	163,939	37,975
PRIVATE EXCESS COST	275,591	476,451	31,907	69,262	0	0
HARDWARE & TECHNOLOGY	91,770	142,858	62,078	59,990	20,028	10,905
SOFTWARE, LIBRARY, TEXTBOOK	380,855	636,285	267,971	237,062	89,335	49,093
TRANSPORTATION INCL SUMMER	7,198,646	9,737,974	4,010,767	2,772,604	2,895,185	1,604,543
BUILDING + BLDG REORG INCENT	2,662,268	2,996,559	5,084,791	1,785,998	2,533,646	854,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	50,690,236	94,882,937	45,057,495	20,780,420	20,691,200	10,162,674
\$ CHG 24-25 MINUS 23-24	3,697,860	7,531,168	2,975,957	-195,635	-250,580	485,017
% CHG TOTAL AID	7.87	8.62	7.07	-0.93	-1.20	5.01
\$ CHG W/O BLDG, REORG BLDG AID	3,866,428	7,809,581	3,181,482	684,934	-189,257	395,480
% CHG W/O BLDG, REORG BLDG AID	8.76	9.29	8.65	3.74	-1.03	4.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,009,642	15,836,918	7,990,195	40,829,118	18,338,947	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,811	449,910	131,592	1,168,168	626,399	318,384
BOCES	1,658,565	1,133,743	1,098,656	3,910,980	2,820,321	1,284,329
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	311,962	577,220	181,478	1,709,646	443,606	295,676
PRIVATE EXCESS COST	199,324	0	0	59,105	39,510	0
HARDWARE & TECHNOLOGY	33,764	24,582	14,616	106,574	75,481	23,729
SOFTWARE LIBRARY, TEXTBOOK	145,087	106,370	60,161	442,446	355,037	111,044
TRANSPORTATION INCL SUMMER	2,533,276	2,214,357	643,558	7,157,926	5,216,699	1,885,615
BUILDING + BLDG REORG INCENT	3,859,570	2,817,031	1,867,898	5,454,000	4,924,487	2,633,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	46,504	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	21,025,001	23,206,635	12,018,004	60,837,963	32,840,487	15,859,974
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,735,713	16,699,980	8,112,504	40,785,257	19,117,724	8,911,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,848,837	1,226,550	1,145,928	4,893,303	3,429,703	1,417,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,241	629,370	161,547	1,296,673	803,916	401,498
PRIVATE EXCESS COST	203,243	0	0	50,066	40,855	0
HARDWARE & TECHNOLOGY	34,101	24,183	14,776	103,241	74,619	22,166
SOFTWARE LIBRARY, TEXTBOOK	146,636	107,513	63,843	441,663	355,910	108,294
TRANSPORTATION INCL SUMMER	2,551,644	2,555,151	790,390	7,703,624	5,357,115	1,915,785
BUILDING + BLDG REORG INCENT	3,359,593	2,657,095	2,572,060	5,418,120	4,545,899	2,088,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	105,568	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	21,743,340	24,544,586	13,102,908	62,612,256	35,054,141	15,313,084
\$ CHG 24-25 MINUS 23-24	718,339	1,337,951	1,084,904	1,774,293	2,213,654	-546,890
% CHG TOTAL AID	3.42	5.77	9.03	2.92	6.74	-3.45
\$ CHG W/O BLDG, REORG BLDG AID	1,218,316	1,497,887	380,742	1,810,173	2,592,242	-1,548
% CHG W/O BLDG, REORG BLDG AID	7.10	7.35	3.75	3.27	9.29	-0.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,625,939	55,489,920	5,630,022	4,494,780	365,207,067	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,161,412	410,824	118,800	15,552,339	221,900
BOCES	1,114,109	5,018,584	587,212	880,119	0	920,682
SPECIAL SERVICES	0	0	0	0	14,042,826	0
HIGH COST EXCESS COST	270,270	1,628,092	23,298	48,945	975,850	180,258
PRIVATE EXCESS COST	0	397,055	0	0	1,217,753	0
HARDWARE & TECHNOLOGY	13,868	124,459	7,797	6,368	435,700	11,481
SOFTWARE LIBRARY, TEXTBOOK	63,651	560,559	42,530	99,938	1,667,258	58,354
TRANSPORTATION INCL SUMMER	1,859,046	8,298,211	587,405	400,584	22,578,685	1,120,929
BUILDING + BLDG REORG INCENT	2,284,454	9,516,582	736,804	3,057,368	35,863,742	1,544,530
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	93,128	0	2,258,115	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,494,157	83,282,514	8,255,473	9,107,968	462,127,729	11,043,775
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,616,047	56,809,578	5,979,882	3,669,428	376,328,112	6,516,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,331,849	5,843,499	752,334	1,012,631	0	1,117,297
SPECIAL SERVICES	0	0	0	0	14,732,267	0
HIGH COST EXCESS COST	291,425	3,741,699	8,878	41,083	4,972,104	262,673
PRIVATE EXCESS COST	0	408,509	0	0	1,332,919	0
HARDWARE & TECHNOLOGY	13,484	119,661	7,773	4,502	437,224	11,642
SOFTWARE LIBRARY, TEXTBOOK	62,528	554,512	42,817	99,615	1,678,375	59,186
TRANSPORTATION INCL SUMMER	1,906,159	8,656,169	827,420	345,061	24,561,797	1,161,490
BUILDING + BLDG REORG INCENT	2,240,764	9,201,810	717,700	2,604,112	35,346,858	1,256,861
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	70,775	0	2,268,957	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,725,076	87,680,904	8,954,856	8,112,298	479,539,346	10,660,635
\$ CHG 24-25 MINUS 23-24	230,919	4,398,390	699,383	-995,670	17,411,617	-383,140
% CHG TOTAL AID	1.85	5.28	8.47	-10.93	3.77	-3.47
\$ CHG W/O BLDG, REORG BLDG AID	274,609	4,713,162	718,487	-542,414	17,928,501	-95,471
% CHG W/O BLDG, REORG BLDG AID	2.69	6.39	9.56	-8.96	4.21	-1.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	702,604,007
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,459,904
BOCES	37,048,239
SPECIAL SERVICES	14,042,826
HIGH COST EXCESS COST	9,488,891
PRIVATE EXCESS COST	2,644,335
HARDWARE & TECHNOLOGY	1,274,574
SOFTWARE, LIBRARY, TEXTBOOK	5,387,540
TRANSPORTATION INCL SUMMER	82,047,494
BUILDING + BLDG REORG INCENT	91,982,520
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,397,747
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	980,120,855
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	720,916,589
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,164,834
BOCES	43,396,226
SPECIAL SERVICES	14,732,267
HIGH COST EXCESS COST	21,899,854
PRIVATE EXCESS COST	2,888,803
HARDWARE & TECHNOLOGY	1,255,001
SOFTWARE, LIBRARY, TEXTBOOK	5,381,493
TRANSPORTATION INCL SUMMER	86,558,524
BUILDING + BLDG REORG INCENT	87,926,723
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,445,300
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,022,308,392
% CHG 24-25 MINUS 23-24	42,187,537
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	46,243,334
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	22,486,556	7,435,195	28,718,333	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	57,241
BOCES	2,733,249	1,242,353	2,241,276	997,133	1,040,958	693,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,914	130,464	1,757,679	431,381	465,934	12,470
PRIVATE EXCESS COST	552,989	0	140,576	99,094	149,141	0
HARDWARE & TECHNOLOGY	52,913	13,393	40,134	13,119	13,603	5,531
SOFTWARE, LIBRARY, TEXTBOOK	265,631	63,849	157,146	87,221	56,685	27,645
TRANSPORTATION INCL SUMMER	2,851,298	1,123,161	2,115,268	1,645,489	1,203,766	568,584
BUILDING + BLDG REORG INCENT	4,397,427	2,522,684	4,594,996	2,829,323	1,538,834	1,618,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,052,143	12,732,937	40,722,766	17,999,571	13,383,583	8,713,300
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,719,747	7,387,066	32,224,353	10,594,611	8,655,059	4,849,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	2,384,719	982,746	2,581,463	1,076,820	966,229	694,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,502	230,956	2,264,069	502,992	413,910	55,695
PRIVATE EXCESS COST	600,872	117,120	177,867	126,794	186,006	32,345
HARDWARE & TECHNOLOGY	49,955	12,420	39,776	12,417	13,816	4,918
SOFTWARE, LIBRARY, TEXTBOOK	262,727	60,399	167,668	87,019	59,556	45,659
TRANSPORTATION INCL SUMMER	3,032,820	1,114,094	2,615,681	1,620,431	1,252,890	595,913
BUILDING + BLDG REORG INCENT	4,070,330	2,241,150	4,494,532	2,814,893	1,272,101	1,501,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,746,838	12,347,789	45,522,767	17,157,360	13,067,611	8,201,901
% CHG 24-25 MINUS 23-24	-305,305	-385,148	4,800,001	-842,211	-315,972	-511,399
% CHG TOTAL AID	-0.87	-3.02	11.79	-4.68	-2.36	-5.87
% CHG W/O BLDG, REORG BLDG AID	21,792	-103,614	4,900,465	-827,781	-49,239	-394,612
% CHG W/O BLDG, REORG BLDG AID	0.07	-1.01	13.56	-5.46	-0.42	-5.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEYEY	VICTOR	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	19,511,996	6,210,062	25,492,778	135,568,282
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	80,999	1,418,800	5,117,993
BOCES	2,410,287	496,746	3,243,148	15,098,419
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	881,657	39,583	855,026	5,347,108
PRIVATE EXCESS COST	74,723	177,768	625,193	1,819,484
HARDWARE & TECHNOLOGY	28,894	5,424	68,836	243,847
SOFTWARE LIBRARY, TEXTBOOK	123,410	31,939	343,707	1,157,233
TRANSPORTATION INCL SUMMER	2,152,139	640,879	3,537,605	15,839,139
BUILDING + BLDG REORG INCENT	2,363,618	312,211	5,179,145	25,356,719
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	28,439,888	8,130,901	40,764,238	205,939,327
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	20,699,872	5,005,900	25,327,318	137,463,101
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	1,950,297	750,509	2,580,756	13,968,140
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	838,133	52,738	939,145	5,984,140
PRIVATE EXCESS COST	151,866	204,811	679,616	2,277,297
HARDWARE & TECHNOLOGY	27,998	5,214	64,387	230,901
SOFTWARE LIBRARY, TEXTBOOK	121,374	44,609	335,728	1,184,739
TRANSPORTATION INCL SUMMER	2,636,096	718,833	3,511,924	17,098,682
BUILDING + BLDG REORG INCENT	2,306,389	385,430	4,271,787	23,358,306
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	29,625,189	7,400,534	39,129,461	207,199,450
% CHG 24-25 MINUS 23-24	1,185,301	-730,367	-1,634,777	1,260,123
% CHG TOTAL AID	4.17	-8.98	-4.01	
% CHG W/O BLDG, REORG BLDG AID	1,242,530	-803,586	-727,419	3,258,536
% CHG W/O BLDG, REORG BLDG AID	4.76	-10.28	-2.04	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	33,772,135	8,800,124	22,630,112	51,412,412	21,232,354	12,646,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,239	118,940	459,246	2,129,699	307,800	379,547
BOCES	2,988,375	830,535	1,770,510	3,392,195	1,988,395	1,143,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,091,501	0	417,503	1,480,714	751,590	582,487
PRIVATE EXCESS COST	776,661	106,354	732,787	1,864,186	430,386	85,961
HARDWARE & TECHNOLOGY	64,718	13,979	53,662	98,257	50,832	20,533
SOFTWARE LIBRARY, TEXTBOOK	360,524	80,248	247,543	442,941	250,639	91,006
TRANSPORTATION INCL SUMMER	8,787,773	1,199,290	2,800,585	5,183,901	3,612,091	2,117,150
BUILDING + BLDG REORG INCENT	3,982,798	1,174,222	2,551,660	3,813,321	1,866,213	1,235,683
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	53,941,249	12,545,324	32,008,488	70,464,597	31,017,270	18,627,289
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	34,973,799	8,889,039	23,337,812	52,838,025	20,860,117	13,012,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,152	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,442,261	1,199,147	2,138,212	4,140,653	1,987,225	1,384,154
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,908,307	736,832	370,866	1,753,750	1,126,276	600,998
PRIVATE EXCESS COST	770,729	106,734	905,883	1,905,311	432,433	306,517
HARDWARE & TECHNOLOGY	62,725	13,243	53,113	95,727	49,321	20,900
SOFTWARE LIBRARY, TEXTBOOK	360,003	76,952	247,350	438,749	247,121	92,807
TRANSPORTATION INCL SUMMER	9,805,394	1,496,326	3,801,347	6,166,831	3,608,098	2,956,499
BUILDING + BLDG REORG INCENT	3,838,812	1,345,513	2,474,538	3,887,177	1,967,634	1,291,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	56,308,707	14,382,810	34,494,247	74,002,893	31,725,557	20,467,933
% CHG 24-25 MINUS 23-24	2,367,458	1,837,486	2,485,759	3,538,296	708,287	1,840,644
% CHG TOTAL AID	4.39	14.65	7.77	5.02	2.28	9.88
% CHG W/O BLDG, REORG BLDG AID	2,511,444	1,666,195	2,562,881	3,464,440	606,866	1,784,353
% CHG W/O BLDG, REORG BLDG AID	4.43	14.65	8.70	5.20	2.08	10.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWMBURGH
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	140,398,754	33,815,814	60,264,288	1,504,272	40,180,221	173,469,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,603,748	898,837	2,661,120	1,595,234	1,658,588	5,712,815
BOCES	7,101,791	2,582,898	3,374,822	26,419	3,122,843	0
SPECIAL SERVICES	0	0	0	0	0	10,954,018
HIGH COST EXCESS COST	4,290,842	2,335,135	2,600,045	0	684,814	3,494,753
PRIVATE EXCESS COST	1,811,866	2,045,341	1,114,818	22,766	982,375	4,644,626
HARDWARE & TECHNOLOGY	146,945	61,314	192,538	0	71,427	207,703
SOFTWARE LIBRARY, TEXTBOOK	627,126	293,786	779,719	777,779	348,678	889,265
TRANSPORTATION INCL SUMMER	9,263,544	4,762,248	13,383,403	5,354,682	3,912,636	14,437,135
BUILDING + BLDG REORG INCENT	11,247,572	4,759,087	4,319,764	0	2,214,904	6,926,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	178,206,279	52,046,777	90,292,757	9,361,553	53,713,137	224,337,293
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	146,096,947	36,725,791	62,426,500	861,636	41,786,899	176,022,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	5,507,437	3,431,424	1,658,588	5,712,815
BOCES	8,472,504	3,943,485	3,595,003	15,020	3,164,761	0
SPECIAL SERVICES	0	0	0	0	0	11,139,354
HIGH COST EXCESS COST	4,251,249	2,142,520	2,784,882	0	502,510	4,696,624
PRIVATE EXCESS COST	1,957,080	2,080,544	1,210,089	27,879	955,548	4,674,269
HARDWARE & TECHNOLOGY	151,768	63,098	192,126	0	69,810	203,676
SOFTWARE LIBRARY, TEXTBOOK	652,315	305,829	819,176	951,651	356,159	890,297
TRANSPORTATION INCL SUMMER	9,022,369	5,148,104	15,194,145	6,416,927	4,485,232	17,694,749
BUILDING + BLDG REORG INCENT	9,888,496	4,785,793	3,714,572	0	2,205,938	6,329,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	184,038,981	56,586,318	97,046,170	11,784,938	55,722,096	230,964,077
% CHG 24-25 MINUS 23-24	5,832,702	4,539,541	6,753,413	2,423,385	2,008,959	6,626,784
% CHG TOTAL AID	3.27	8.72	7.48	25.89	3.74	2.95
% CHG W/O BLDG, REORG BLDG AID	7,191,778	4,512,835	7,358,605	2,423,385	2,017,925	7,224,119
% CHG W/O BLDG, REORG BLDG AID	4.31	9.54	8.56	25.89	3.92	3.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	46,902,378	659,215	24,493,090	4,995,363	5,382,365	682,559,474
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,547,222	108,000	712,799	108,000	290,246	21,890,080
BOCES	1,858,848	250,190	1,962,314	721,555	852,744	33,968,009
SPECIAL SERVICES	0	0	0	0	0	10,954,018
HIGH COST EXCESS COST	1,499,341	0	1,657,952	21,262	71,889	21,986,828
PRIVATE EXCESS COST	949,385	5,607	742,254	0	213,484	16,528,857
HARDWARE & TECHNOLOGY	49,726	0	56,091	5,472	10,235	1,103,432
SOFTWARE LIBRARY, TEXTBOOK	200,728	21,315	295,417	50,996	56,507	5,814,217
TRANSPORTATION INCL SUMMER	3,772,069	69,468	4,054,897	1,279,697	726,175	84,716,744
BUILDING + BLDG REORG INCENT	3,419,532	31,719	2,703,568	417,817	983,833	51,648,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	60,542,974	1,195,514	37,470,048	8,042,508	8,868,945	942,682,002
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	46,866,452	393,108	25,502,464	4,075,461	5,444,834	700,113,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,547,222	108,000	1,036,800	108,000	302,840	28,423,826
BOCES	2,233,972	211,337	2,518,374	476,512	1,185,821	40,108,441
SPECIAL SERVICES	0	0	0	0	0	11,139,354
HIGH COST EXCESS COST	1,184,220	2,850	1,557,478	21,700	44,453	23,685,515
PRIVATE EXCESS COST	1,043,238	3,366	738,949	0	213,961	17,332,530
HARDWARE & TECHNOLOGY	48,137	0	55,323	5,345	9,891	1,094,203
SOFTWARE LIBRARY, TEXTBOOK	199,504	20,934	304,974	52,252	59,508	6,075,581
TRANSPORTATION INCL SUMMER	4,704,601	79,097	4,375,931	1,276,159	907,822	97,139,631
BUILDING + BLDG REORG INCENT	2,773,549	4,386	2,374,154	376,977	1,035,160	48,294,004
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	60,944,640	873,078	39,256,113	6,834,752	9,485,757	984,919,067
% CHG 24-25 MINUS 23-24	401,666	-322,436	1,786,065	-1,207,756	616,812	42,237,065
% CHG TOTAL AID	0.66	-26.97	4.77	-15.02	6.95	4.43
% CHG W/O BLDG, REORG BLDG AID	1,047,649	-295,103	2,115,479	-1,166,916	565,485	45,591,420
% CHG W/O BLDG, REORG BLDG AID	1.83	-25.36	6.08	-15.30	7.17	4.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,052,376	9,283,012	13,436,179	19,829,059	8,943,397	77,544,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	603,305	278,743	217,993	504,271	556,199	2,160,511
BOCES	1,175,274	1,332,927	1,659,399	1,827,655	872,853	6,868,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,119	184,862	345,164	494,547	86,817	1,320,509
PRIVATE EXCESS COST	1,341,375	5,999	284,203	580,122	34,814	2,246,513
HARDWARE & TECHNOLOGY	34,083	12,615	7,025	16,687	10,132	80,542
SOFTWARE, LIBRARY, TEXTBOOK	137,160	52,834	34,797	77,798	43,789	346,378
TRANSPORTATION INCL SUMMER	2,615,526	885,159	1,397,846	2,134,072	750,688	7,783,291
BUILDING + BLDG REORG INCENT	1,850,518	3,114,872	2,921,982	3,677,090	1,964,374	13,528,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,275,359	15,252,682	20,434,085	29,339,568	13,343,586	112,645,280
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,442,339	9,252,230	13,618,345	21,113,084	9,067,681	79,493,679
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	650,114	288,193	411,216	504,271	635,410	2,489,204
BOCES	1,324,454	1,327,972	1,864,405	2,448,850	874,979	7,840,660
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,540	241,492	353,677	483,343	125,133	1,406,185
PRIVATE EXCESS COST	1,355,745	108,206	365,727	589,608	70,562	2,489,848
HARDWARE & TECHNOLOGY	33,438	12,304	18,458	27,456	9,782	101,438
SOFTWARE, LIBRARY, TEXTBOOK	137,150	52,007	75,379	108,777	43,709	417,022
TRANSPORTATION INCL SUMMER	2,850,455	902,179	1,598,975	2,210,049	772,187	8,333,845
BUILDING + BLDG REORG INCENT	1,182,775	2,653,418	2,891,057	2,643,095	1,631,792	11,002,137
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,435,633	14,939,660	21,326,736	30,326,800	13,311,758	114,340,587
\$ CHG 24-25 MINUS 23-24	160,274	-313,022	892,651	987,232	-31,828	1,695,307
% CHG TOTAL AID	0.47	-2.05	4.37	3.36	-0.24	
\$ CHG W/O BLDG, REORG BLDG AID	828,017	148,432	923,576	2,021,227	300,754	4,222,006
% CHG W/O BLDG, REORG BLDG AID	2.55	1.22	5.27	7.88	2.64	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTNAR PARISH	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	18,365,568	43,709,606	19,195,904	37,515,321	23,211,370	36,889,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	952,177	488,526	431,058	605,774	1,094,863
BOCES	2,309,993	5,784,324	2,549,006	4,297,395	3,314,803	5,103,173
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	843,465	979,378	856,051	1,679,150	1,166,122	465,047
PRIVATE EXCESS COST	0	0	0	201,196	0	215,515
HARDWARE & TECHNOLOGY	19,599	58,218	23,934	65,838	33,188	70,085
SOFTWARE, LIBRARY, TEXTBOOK	79,837	150,411	92,832	281,870	155,235	291,193
TRANSPORTATION INCL SUMMER	2,445,212	4,167,285	2,154,652	7,440,585	3,483,189	3,646,210
BUILDING + BLDG REORG INCENT	2,933,294	3,523,422	4,560,701	4,775,794	3,491,305	9,091,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,451,695	59,324,821	29,921,606	56,688,207	35,460,986	56,867,643
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	18,322,642	45,463,973	20,365,977	39,201,447	24,141,104	39,769,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	952,177	488,526	980,057	605,774	1,431,271
BOCES	2,840,675	7,408,970	2,890,233	5,166,835	4,314,909	6,559,285
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	771,077	1,599,192	818,283	2,624,650	1,131,004	1,695,097
PRIVATE EXCESS COST	0	0	0	0	0	193,049
HARDWARE & TECHNOLOGY	18,288	63,968	24,340	64,053	33,709	70,892
SOFTWARE, LIBRARY, TEXTBOOK	80,523	248,813	95,254	281,716	158,154	298,086
TRANSPORTATION INCL SUMMER	2,652,121	4,471,888	2,259,015	7,472,431	3,925,887	3,817,465
BUILDING + BLDG REORG INCENT	2,844,310	3,691,920	4,560,456	3,774,268	3,373,128	6,394,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,984,363	63,900,901	31,502,084	59,565,457	37,683,669	60,228,965
\$ CHG 24-25 MINUS 23-24	532,668	4,576,080	1,580,478	2,877,250	2,222,683	3,361,322
% CHG TOTAL AID	1.94	7.71	5.28	5.08	6.27	5.91
\$ CHG W/O BLDG, REORG BLDG AID	621,652	4,407,582	1,580,723	3,878,776	2,340,860	6,059,301
% CHG W/O BLDG, REORG BLDG AID	2.54	7.90	6.23	7.47	7.32	12.68

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	225,295,493
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	5,214,610
BOCES	1,812,188	1,856,150	2,894,008	29,921,040
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	192,660	371,364	6,553,237
PRIVATE EXCESS COST	0	0	0	416,711
HARDWARE & TECHNOLOGY	18,100	13,096	31,460	333,518
SOFTWARE, LIBRARY, TEXTBOOK	71,940	59,357	132,010	1,314,685
TRANSPORTATION INCL SUMMER	1,180,663	1,703,229	2,809,391	29,030,416
BUILDING + BLDG REORG INCENT	2,535,671	1,870,290	6,810,588	39,593,063
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	250,743	0	250,743
HIGH TAX AID	0	0	22,892	22,892
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	19,825,912	18,631,164	33,774,374	337,946,408
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	13,490,704	11,882,313	19,360,901	231,998,862
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	6,100,017
BOCES	2,671,375	1,735,373	2,824,098	36,411,753
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	760,123	264,541	484,131	10,148,098
PRIVATE EXCESS COST	0	38,005	0	231,054
HARDWARE & TECHNOLOGY	17,686	12,625	30,798	336,359
SOFTWARE, LIBRARY, TEXTBOOK	71,665	59,192	129,949	1,423,352
TRANSPORTATION INCL SUMMER	1,165,457	1,713,761	2,937,248	30,415,273
BUILDING + BLDG REORG INCENT	2,425,334	1,730,643	6,279,098	35,073,176
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	250,743	0	250,743
HIGH TAX AID	0	0	22,892	22,892
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	20,987,035	18,055,369	32,503,736	352,411,579
% CHG 24-25 MINUS 23-24	1,161,123	-575,795	-1,270,638	14,465,171
% CHG TOTAL AID	5.86	-3.09	-3.76	
% CHG W/O BLDG, REORG BLDG AID	1,271,460	-436,148	-739,148	18,985,058
% CHG W/O BLDG, REORG BLDG AID	7.35	-2.60	-2.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	703,585	640,125	438,111	779,139	501,452	526,649
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,853	37,925	45,019	78,842	8,097	15,908
PRIVATE EXCESS COST	0	135,505	223,616	176,880	49,768	28,595
HARDWARE & TECHNOLOGY	5,558	1,628	5,349	4,199	5,195	5,186
SOFTWARE, LIBRARY, TEXTBOOK	27,012	27,511	11,690	19,240	26,028	23,953
TRANSPORTATION INCL SUMMER	764,710	706,247	400,147	601,662	480,952	680,448
BUILDING + BLDG REORG INCENT	1,107,319	783,082	1,364,778	709,207	476,874	407,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,019,872	8,123,371	7,301,768	6,228,587	6,173,143	6,806,669
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	4,953,024	5,009,375	4,458,299	3,614,345	4,171,879	4,786,461
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	700,712	701,719	549,653	804,922	506,505	633,494
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,377	45,532	37,198	35,426	8,843	22,666
PRIVATE EXCESS COST	0	89,293	235,990	218,504	49,704	221,107
HARDWARE & TECHNOLOGY	5,470	5,936	5,267	4,168	4,989	5,067
SOFTWARE, LIBRARY, TEXTBOOK	27,341	27,205	24,692	21,518	26,399	23,611
TRANSPORTATION INCL SUMMER	803,447	750,638	636,318	605,768	513,361	760,011
BUILDING + BLDG REORG INCENT	1,107,320	697,682	1,440,562	793,108	474,413	433,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,802,631	7,394,130	7,571,479	6,165,256	5,815,268	6,975,740
\$ CHG 24-25 MINUS 23-24	-217,241	-729,241	269,711	-63,331	-357,875	169,071
% CHG TOTAL AID	-2.71	-8.98	3.69	-1.02	-5.80	2.48
% CHG W/O BLDG, REORG BLDG AID	-217,242	-643,841	193,927	-147,232	-355,414	143,002
% CHG W/O BLDG, REORG BLDG AID	-3.14	-8.77	3.27	-2.67	-6.24	2.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,990,819	10,539,943	4,775,141	5,646,384	5,808,820	4,227,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	375,214	108,000	78,810	71,973	76,781
BOCES	1,771,730	1,652,056	593,515	1,437,245	525,960	507,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,281	98,222	90,111	7,265	4,142	43,554
PRIVATE EXCESS COST	526,338	63,597	118,480	0	228,347	96,734
HARDWARE & TECHNOLOGY	27,174	17,191	7,417	6,192	4,969	5,695
SOFTWARE, LIBRARY, TEXTBOOK	132,459	65,226	61,403	33,547	26,613	26,356
TRANSPORTATION INCL SUMMER	1,246,360	1,308,457	422,790	612,454	596,721	574,017
BUILDING + BLDG REORG INCENT	2,685,450	1,206,711	1,027,492	654,476	974,162	2,130,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	19,737,898	15,326,617	7,211,969	8,476,373	8,390,609	7,688,331
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,162,981	10,418,373	4,271,768	5,526,946	4,956,380	4,540,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	2,109,615	1,800,110	649,062	1,342,765	534,806	627,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,223	106,236	53,900	15,772	2,960	97,296
PRIVATE EXCESS COST	567,495	48,508	157,347	0	265,220	94,900
HARDWARE & TECHNOLOGY	27,247	16,896	6,706	6,259	5,307	5,601
SOFTWARE, LIBRARY, TEXTBOOK	134,485	65,618	61,418	34,495	34,468	24,931
TRANSPORTATION INCL SUMMER	1,330,103	1,601,519	470,994	649,174	697,482	619,169
BUILDING + BLDG REORG INCENT	1,750,877	1,232,473	898,819	505,787	1,071,782	2,122,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	20,664,226	15,872,753	6,799,034	8,160,008	7,789,280	8,209,341
% CHG 24-25 MINUS 23-24	926,328	546,136	-412,935	-316,365	-601,329	521,010
% CHG TOTAL AID	4.69	3.56	-5.73	-3.73	-7.17	6.78
% CHG W/O BLDG, REORG BLDG AID	1,860,901	520,374	-284,262	-167,676	-698,949	528,441
% CHG W/O BLDG, REORG BLDG AID	10.91	3.69	-4.60	-2.14	-9.42	9.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	72,913,605
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,653,085
BOCES	10,077,199
SPECIAL SERVICES	0
HIGH COST EXCESS COST	536,219
PRIVATE EXCESS COST	1,647,860
HARDWARE & TECHNOLOGY	95,753
SOFTWARE, LIBRARY, TEXTBOOK	481,038
TRANSPORTATION INCL SUMMER	8,394,965
BUILDING + BLDG REORG INCENT	13,526,953
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	109,485,207
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	70,870,275
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,090,204
BOCES	10,960,699
SPECIAL SERVICES	0
HIGH COST EXCESS COST	619,429
PRIVATE EXCESS COST	1,948,068
HARDWARE & TECHNOLOGY	98,913
SOFTWARE, LIBRARY, TEXTBOOK	506,181
TRANSPORTATION INCL SUMMER	9,437,984
BUILDING + BLDG REORG INCENT	12,528,863
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	109,219,146
% CHG 24-25 MINUS 23-24	-266,061
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	732,029
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,664,605	26,153,618	2,780,386	592,072	9,395,590	19,645,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	86,400	172,800	389,717
BOCES	4,022,903	2,710,219	411,457	169,617	1,635,533	2,422,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,091,318	0	77,023	0	265,833	348,508
PRIVATE EXCESS COST	578,872	502,474	42,485	23,724	288,060	644,095
HARDWARE & TECHNOLOGY	50,787	52,204	5,963	0	21,309	34,774
SOFTWARE, LIBRARY, TEXTBOOK	317,890	315,767	66,817	24,243	127,067	175,380
TRANSPORTATION INCL SUMMER	4,151,623	4,487,062	389,474	52,708	2,122,330	4,457,124
BUILDING + BLDG REORG INCENT	2,218,558	2,674,912	351,782	68,164	1,639,519	2,816,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	39,980,680	39,141,883	4,433,615	1,137,153	16,593,602	32,240,977
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,824,014	26,119,952	2,937,009	358,036	9,516,082	19,711,236
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	891,537
BOCES	3,244,551	2,162,128	355,293	157,537	1,407,042	2,011,023
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,022,743	780,859	62,478	18,914	612,171	503,506
PRIVATE EXCESS COST	591,424	699,623	65,212	22,867	283,532	635,707
HARDWARE & TECHNOLOGY	49,483	49,176	5,913	0	19,801	32,229
SOFTWARE, LIBRARY, TEXTBOOK	328,285	313,466	69,529	25,864	124,920	239,131
TRANSPORTATION INCL SUMMER	4,757,169	4,239,039	444,511	61,026	2,483,600	4,927,346
BUILDING + BLDG REORG INCENT	2,156,882	3,127,184	358,832	68,164	1,635,131	3,832,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	41,582,275	40,348,579	4,725,805	940,633	17,418,240	34,089,599
\$ CHG 24-25 MINUS 23-24	1,601,595	1,206,696	292,190	-196,520	824,638	1,848,622
% CHG TOTAL AID	4.01	3.08	6.59	-17.28	4.97	5.73
\$ CHG W/O BLDG, REORG BLDG AID	1,663,271	754,424	285,140	-196,520	829,026	833,254
% CHG W/O BLDG, REORG BLDG AID	4.40	2.07	6.99	-18.38	5.54	2.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	84,232,202
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,545,317
BOCES	11,372,661
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,782,682
PRIVATE EXCESS COST	2,079,710
HARDWARE & TECHNOLOGY	165,037
SOFTWARE, LIBRARY, TEXTBOOK	1,027,164
TRANSPORTATION INCL SUMMER	15,660,321
BUILDING + BLDG REORG INCENT	9,769,771
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	133,527,910
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	85,466,329
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,760,262
BOCES	9,337,574
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,000,671
PRIVATE EXCESS COST	2,298,365
HARDWARE & TECHNOLOGY	156,602
SOFTWARE, LIBRARY, TEXTBOOK	1,101,195
TRANSPORTATION INCL SUMMER	16,912,691
BUILDING + BLDG REORG INCENT	11,178,397
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	139,105,131
\$ CHG 24-25 MINUS 23-24	5,577,221
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,168,595
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYANTSKILL
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,670,583	7,346,205	24,165,718	12,826,688	32,004,030	1,929,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	198,151	258,866	583,200	343,862	1,038,851	108,000
BOCES	743,441	1,004,480	2,210,730	0	1,755,996	328,466
SPECIAL SERVICES	0	0	0	382,935	0	0
HIGH COST EXCESS COST	277,072	200,493	931,978	38,160	557,047	3,904
PRIVATE EXCESS COST	122,121	233,004	795,561	0	793,302	43,080
HARDWARE & TECHNOLOGY	8,868	17,359	69,386	23,218	38,903	5,960
SOFTWARE, LIBRARY, TEXTBOOK	53,400	87,581	349,771	86,233	177,787	3,489
TRANSPORTATION INCL SUMMER	1,320,046	1,219,307	4,281,620	1,576,920	4,110,587	513,477
BUILDING + BLDG REORG INCENT	1,413,370	669,302	3,919,953	241,755	3,144,728	709,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	113,270	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,975,938	11,036,597	37,307,917	15,519,811	43,734,401	3,670,552
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,482,119	7,223,863	24,437,045	12,957,541	34,229,654	1,752,785
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	214,663	346,949	1,398,600	343,862	1,038,851	108,000
BOCES	710,576	1,134,229	2,421,951	0	2,266,088	354,407
SPECIAL SERVICES	0	0	0	411,268	0	0
HIGH COST EXCESS COST	285,755	167,188	860,852	71,328	494,340	7,585
PRIVATE EXCESS COST	141,755	306,118	757,898	199,332	770,017	41,902
HARDWARE & TECHNOLOGY	8,278	16,782	65,007	22,206	38,024	5,268
SOFTWARE, LIBRARY, TEXTBOOK	52,784	87,321	346,910	84,034	176,832	31,340
TRANSPORTATION INCL SUMMER	1,288,100	1,330,984	4,526,948	1,663,920	4,532,173	533,955
BUILDING + BLDG REORG INCENT	1,421,125	749,412	3,713,019	15	2,384,267	306,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	68,110	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,774,039	11,362,846	38,528,230	15,753,506	45,998,356	3,142,167
\$ CHG 24-25 MINUS 23-24	-1,201,899	326,249	1,220,313	233,695	2,263,955	-528,385
% CHG TOTAL AID	-9.26	2.96	3.27	1.51	5.18	-14.40
\$ CHG W/O BLDG, REORG BLDG AID	-1,209,652	246,139	1,427,247	475,435	3,024,416	-129,953
% CHG W/O BLDG, REORG BLDG AID	-10.46	2.37	4.27	3.11	7.45	-4.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,203,240	17,897,921	8,833,837	6,477,676	60,447,888	192,803,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	351,640	231,862	112,800	2,281,736	6,045,713
BOCES	816,711	1,656,625	1,092,468	734,872	3,899,652	14,243,441
SPECIAL SERVICES	0	0	0	0	0	382,935
HIGH COST EXCESS COST	718,243	647,375	120,685	295,027	2,014,682	5,804,666
PRIVATE EXCESS COST	392,953	126,225	171,163	272,915	2,289,996	5,240,320
HARDWARE & TECHNOLOGY	19,949	45,500	14,911	13,466	92,059	349,579
SOFTWARE, LIBRARY, TEXTBOOK	89,496	214,550	70,874	74,461	368,286	1,604,928
TRANSPORTATION INCL SUMMER	960,271	3,319,794	1,567,469	1,115,369	6,225,538	26,210,338
BUILDING + BLDG REORG INCENT	2,157,532	2,862,359	1,500,032	2,083,508	6,181,610	24,879,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	17,720	0	0	0	361,977	492,967
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,912,860	27,121,989	13,603,301	11,180,094	84,163,424	278,226,884
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,793,859	17,738,628	8,769,390	6,425,688	61,132,378	194,942,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	894,000	231,862	232,053	2,281,736	7,627,321
BOCES	826,663	1,909,015	1,259,181	817,924	4,559,702	16,259,736
SPECIAL SERVICES	0	0	0	0	0	411,268
HIGH COST EXCESS COST	729,055	598,125	116,099	288,902	1,973,837	5,593,066
PRIVATE EXCESS COST	359,015	143,073	214,571	267,447	2,389,181	5,590,309
HARDWARE & TECHNOLOGY	20,065	44,150	14,256	13,778	90,679	338,493
SOFTWARE, LIBRARY, TEXTBOOK	91,170	214,852	69,296	71,266	367,551	1,593,356
TRANSPORTATION INCL SUMMER	699,029	3,432,746	1,780,373	1,194,127	6,383,107	27,365,462
BUILDING + BLDG REORG INCENT	2,248,416	951,932	287,895	1,910,512	6,920,946	20,894,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	136,332	0	0	0	104,076	308,518
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,440,349	25,926,521	12,742,923	11,221,697	86,203,193	281,093,827
\$ CHG 24-25 MINUS 23-24	527,489	-1,195,468	-860,378	41,603	2,039,769	2,866,943
% CHG TOTAL AID	2.94	-4.41	-6.32	0.37	2.42	1.05
\$ CHG W/O BLDG, REORG BLDG AID	436,605	714,959	351,759	214,599	1,300,433	6,851,987
% CHG W/O BLDG, REORG BLDG AID	2.77	2.95	2.91	2.36	1.67	2.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	43,305,590	15,571,790	84,173,107	10,683,090	13,111,285	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	524,101	602,026	560,593
BOCES	2,762,171	1,995,878	4,593,268	2,291,663	2,365,991	1,782,999
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,577,253	425,182	2,711,892	430,052	398,732	387,857
PRIVATE EXCESS COST	405,220	53,677	261,451	85,524	142,168	98,780
HARDWARE & TECHNOLOGY	95,396	9,095	137,103	21,581	30,586	27,824
SOFTWARE LIBRARY, TEXTBOOK	653,650	182,183	673,303	230,517	231,520	159,223
TRANSPORTATION INCL SUMMER	5,493,431	1,402,283	10,684,284	1,870,962	2,142,450	1,933,025
BUILDING + BLDG REORG INCENT	2,550,513	1,341,675	3,933,044	1,164,516	1,528,499	1,500,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	62,188,308	21,881,160	114,276,547	17,629,770	20,816,678	19,287,003
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	46,519,828	15,287,991	83,443,292	11,310,357	14,150,935	11,638,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	597,000	739,490	590,485
BOCES	2,796,942	1,867,768	4,152,442	2,097,754	2,048,423	1,941,144
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,531,397	397,691	2,503,964	416,446	571,833	509,442
PRIVATE EXCESS COST	729,395	67,949	297,129	167,976	178,310	83,472
HARDWARE & TECHNOLOGY	96,517	28,318	134,335	20,279	31,592	26,248
SOFTWARE LIBRARY, TEXTBOOK	659,913	180,187	676,114	225,408	236,440	190,804
TRANSPORTATION INCL SUMMER	5,127,182	1,448,276	13,592,692	2,015,792	2,219,785	1,862,203
BUILDING + BLDG REORG INCENT	1,860,458	1,213,055	4,062,034	1,084,843	1,570,382	1,458,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	716	0	0	0	5,860	0
TOTAL	64,666,716	21,390,632	115,971,097	18,263,619	22,010,581	19,230,308
CHG 24-25 MINUS 23-24	2,478,408	-490,528	1,694,550	633,849	1,193,903	-56,695
CHG TOTAL AID	3.99	-2.24	1.48	3.60	5.74	-0.29
CHG W/O BLDG, REORG BLDG AID	3,168,463	-361,908	1,565,560	713,522	1,152,020	-14,382
CHG W/O BLDG, REORG BLDG AID	5.31	-1.76	1.42	4.33	5.97	-0.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	25,090,277	85,692,185	289,534,096
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,261,097	11,467,622	20,818,565
BOCES	2,816,157	3,449,341	22,057,468
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	513,430	292,907	6,737,305
PRIVATE EXCESS COST	414,800	992,338	2,453,958
HARDWARE & TECHNOLOGY	62,899	422,742	807,226
SOFTWARE LIBRARY, TEXTBOOK	367,582	3,115,566	5,617,680
TRANSPORTATION INCL SUMMER	5,689,001	36,983,081	66,198,487
BUILDING + BLDG REORG INCENT	803,266	2,233,909	15,056,383
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	37,581,894	145,382,837	439,044,197
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	25,130,659	90,739,415	298,221,446
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	11,467,622	22,020,023
BOCES	2,555,410	2,902,302	20,362,185
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	306,684	2,699,818	8,937,275
PRIVATE EXCESS COST	497,533	691,100	2,712,864
HARDWARE & TECHNOLOGY	59,254	445,534	842,077
SOFTWARE LIBRARY, TEXTBOOK	469,879	3,261,779	5,900,524
TRANSPORTATION INCL SUMMER	6,897,482	45,726,148	78,889,560
BUILDING + BLDG REORG INCENT	800,161	1,910,382	13,959,963
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	39,502,747	160,573,246	461,608,946
CHG 24-25 MINUS 23-24	1,920,853	15,190,409	22,564,749
CHG TOTAL AID	5.11	10.45	
CHG W/O BLDG, REORG BLDG AID	1,923,958	15,513,936	23,661,169
CHG W/O BLDG, REORG BLDG AID	5.23	10.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 510101 BRASHER FALLS, 510201 CANTON, 510401 CLIFTON FINE, 510501 COLTON PIERREP, 511101 GOUVENEUR, 511201 HAMMOND. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 511301 HERMON DEKALB, 511602 LISBON, 511901 MADRID MADDING, 512001 MASSENA, 512101 MORRISTOWN, 512201 NORWOOD NORFOL. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,598,632	8,046,168	4,993,593	13,177,243	8,899,906	194,776,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	246,716	294,152	5,270,504
BOCES	3,656,809	1,304,770	795,998	1,952,958	1,134,037	27,413,890
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,238,675	0	171,013	1,030,535	269,614	8,080,042
PRIVATE EXCESS COST	213,008	0	0	125,810	107,274	635,091
HARDWARE & TECHNOLOGY	30,167	15,383	5,276	23,489	9,444	270,251
SOFTWARE, LIBRARY, TEXTBOOK	112,401	60,316	27,235	100,017	38,444	1,091,650
TRANSPORTATION INCL SUMMER	1,199,648	640,793	758,160	1,611,501	1,339,934	20,081,385
BUILDING + BLDG REORG INCENT	4,434,163	1,523,157	554,948	1,341,565	1,549,101	29,875,971
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	33,035,383	11,690,439	7,389,134	19,615,834	13,641,927	288,943,092
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	21,406,719	8,187,271	4,381,378	13,923,375	8,849,200	195,574,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	326,734	316,780	5,832,843
BOCES	3,789,573	1,412,784	791,605	1,968,805	1,235,345	28,176,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,061,772	503,258	169,886	996,694	239,836	9,023,915
PRIVATE EXCESS COST	117,165	0	0	306,940	0	851,120
HARDWARE & TECHNOLOGY	29,791	15,159	5,107	23,198	9,360	265,541
SOFTWARE, LIBRARY, TEXTBOOK	111,708	60,353	26,801	101,888	38,283	1,104,307
TRANSPORTATION INCL SUMMER	1,395,015	737,279	823,816	1,781,995	1,462,051	21,906,919
BUILDING + BLDG REORG INCENT	7,368,884	1,611,527	465,742	1,325,326	1,493,817	29,105,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	35,832,507	12,627,483	6,747,246	20,754,955	13,644,672	292,583,016
\$ CHG 24-25 MINUS 23-24	2,797,124	937,044	-641,888	1,139,121	2,745	3,639,924
% CHG TOTAL AID	8.47	8.02	-8.69	5.81	0.02	
\$ CHG W/O BLDG, REORG BLDG AID	-137,597	848,674	-552,682	1,155,360	58,029	4,410,652
% CHG W/O BLDG, REORG BLDG AID	-0.48	8.35	-8.09	6.32	0.48	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,231,068	45,212,954	10,460,275	654,578	7,058,450	11,072,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	601,424	0	269,426	190,707
BOCES	2,545,431	3,435,022	797,217	52,454	994,730	1,183,448
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	397,303	812,544	83,630	0	105,717	409,021
PRIVATE EXCESS COST	588,483	140,260	444,436	0	224,647	213,669
HARDWARE & TECHNOLOGY	51,496	140,260	18,594	0	10,671	21,888
SOFTWARE, LIBRARY, TEXTBOOK	250,932	790,255	87,227	6,935	64,103	80,675
TRANSPORTATION INCL SUMMER	3,311,990	11,007,938	1,017,656	16,608	1,025,679	1,156,877
BUILDING + BLDG REORG INCENT	4,974,049	4,018,880	1,486,450	2,200	2,122,321	2,646,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	31,774,636	66,406,053	14,996,909	926,536	11,875,744	16,975,203
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,741,686	46,098,356	10,519,458	340,539	6,148,394	12,537,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	313,199
BOCES	2,312,156	3,215,609	996,189	61,498	1,001,168	1,368,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,593	567,477	109,889	0	82,074	514,792
PRIVATE EXCESS COST	588,091	1,008,701	423,978	0	199,678	221,571
HARDWARE & TECHNOLOGY	52,478	135,520	18,294	0	9,979	23,079
SOFTWARE, LIBRARY, TEXTBOOK	256,078	783,608	87,485	6,484	64,600	118,286
TRANSPORTATION INCL SUMMER	3,471,130	10,969,351	1,272,938	21,658	1,086,335	1,363,411
BUILDING + BLDG REORG INCENT	4,801,331	3,571,885	1,213,674	0	2,122,322	2,559,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	33,629,627	68,683,307	15,243,329	623,940	11,008,540	19,019,609
\$ CHG 24-25 MINUS 23-24	1,854,991	2,277,254	246,420	-302,596	-867,204	2,044,406
% CHG TOTAL AID	5.84	3.43	1.64	-32.66	-7.30	12.04
\$ CHG W/O BLDG, REORG BLDG AID	2,027,709	2,724,249	519,196	-300,396	-867,205	2,131,474
% CHG W/O BLDG, REORG BLDG AID	7.57	4.37	3.84	-32.50	-8.89	14.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,078,374	21,738,221	12,670,063	24,899,492	7,614,414	6,091,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	941,115	725,384	250,848	1,026,160	313,200	227,200
BOCES	2,479,162	2,877,796	1,436,079	2,228,245	916,485	570,913
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,593	399,518	125,219	272,000	164,897	253,273
PRIVATE EXCESS COST	463,172	803,982	151,444	1,317,386	57,465	187,399
HARDWARE & TECHNOLOGY	61,384	45,822	4,880	57,465	14,305	14,819
SOFTWARE, LIBRARY, TEXTBOOK	324,120	223,100	105,367	516,444	81,026	65,688
TRANSPORTATION INCL SUMMER	4,634,091	2,789,948	1,184,848	3,514,624	846,474	811,612
BUILDING + BLDG REORG INCENT	4,026,994	3,713,404	2,821,932	1,723,551	2,466,290	957,434
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,520,005	33,317,175	18,750,680	35,555,369	12,417,091	9,179,847
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,031,410	21,885,061	10,486,761	22,357,723	6,955,856	6,129,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	2,039,865	3,030,702	1,369,673	2,865,440	1,024,114	689,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	693,808	536,927	148,340	427,864	139,271	228,561
PRIVATE EXCESS COST	457,051	777,591	202,108	1,294,035	135,024	294,735
HARDWARE & TECHNOLOGY	58,835	43,319	20,915	51,250	13,504	13,893
SOFTWARE, LIBRARY, TEXTBOOK	322,053	227,725	107,711	507,069	80,529	64,851
TRANSPORTATION INCL SUMMER	4,285,941	3,144,302	1,373,412	3,779,014	947,217	929,281
BUILDING + BLDG REORG INCENT	4,026,994	3,531,623	2,676,891	1,503,176	2,040,386	658,948
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,242,478	33,902,634	16,943,251	34,465,297	11,649,101	9,259,603
% CHG 24-25 MINUS 23-24	-277,527	585,459	-1,807,429	-1,090,072	-767,990	79,756
% CHG TOTAL AID	-0.70	1.76	-9.64	-3.07	-6.18	0.87
% CHG W/O BLDG, REORG BLDG AID	-277,527	767,240	-1,662,388	-869,697	-342,086	378,242
% CHG W/O BLDG, REORG BLDG AID	-0.78	2.59	-10.44	-2.57	-3.44	4.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	192,781,917
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,911,664
BOCES	19,516,982
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,722,171
PRIVATE EXCESS COST	5,207,162
HARDWARE & TECHNOLOGY	441,584
SOFTWARE, LIBRARY, TEXTBOOK	2,595,874
TRANSPORTATION INCL SUMMER	31,318,345
BUILDING + BLDG REORG INCENT	30,959,904
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	291,695,248
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	190,232,668
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,354,804
BOCES	19,974,344
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,848,596
PRIVATE EXCESS COST	5,602,563
HARDWARE & TECHNOLOGY	441,066
SOFTWARE, LIBRARY, TEXTBOOK	2,626,479
TRANSPORTATION INCL SUMMER	32,643,990
BUILDING + BLDG REORG INCENT	28,706,561
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	293,670,716
% CHG 24-25 MINUS 23-24	1,975,468
% CHG TOTAL AID	0.67
% CHG W/O BLDG, REORG BLDG AID	4,228,811
% CHG W/O BLDG, REORG BLDG AID	1.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,341,759	15,607,605	24,282,477	10,837,546	22,010,080	153,843,918
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	303,584	561,600	210,600	408,144	4,438,112
BOCES	897,959	1,788,351	2,835,862	1,084,480	1,994,155	11,854,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	105,190	475,981	325,112	139,222	365,419	2,104,750
PRIVATE EXCESS COST	198,495	553,275	696,208	249,680	645,959	3,580,304
HARDWARE & TECHNOLOGY	10,586	41,736	75,263	27,707	49,144	194,970
SOFTWARE LIBRARY TEXTBOOK	51,244	185,677	357,465	147,752	226,621	561,065
TRANSPORTATION INCL SUMMER	1,239,510	1,472,630	3,890,394	2,364,260	3,035,624	12,018,528
BUILDING + BLDG REORG INCENT	1,189,671	2,881,902	4,715,618	1,656,839	3,899,715	14,311,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,712,640
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,361,054	23,314,741	37,740,699	17,147,607	32,634,879	204,620,248
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,152,941	16,003,818	25,529,365	10,862,859	24,182,726	157,838,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	935,409	1,933,170	2,794,417	981,975	2,122,463	9,577,290
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,119	430,652	317,634	182,971	364,911	2,611,263
PRIVATE EXCESS COST	152,518	563,349	677,361	417,508	831,909	4,039,536
HARDWARE & TECHNOLOGY	10,429	39,783	75,944	26,427	49,867	192,304
SOFTWARE LIBRARY TEXTBOOK	52,769	185,698	362,308	146,380	233,154	786,573
TRANSPORTATION INCL SUMMER	1,212,158	1,981,339	4,245,706	2,690,190	3,389,824	12,174,009
BUILDING + BLDG REORG INCENT	1,187,555	2,876,664	1,096,891	1,384,368	3,775,307	13,873,152
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,513,152
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,183,538	24,804,937	36,368,626	17,656,799	36,050,417	207,354,002
CHG 24-25 MINUS 23-24	-177,516	1,490,196	-1,372,073	509,192	3,415,538	2,733,754
CHG TOTAL AID	-1.90	6.39	-3.64	2.97	10.47	1.34
CHG W/O BLDG, REORG BLDG AID	-175,400	1,495,434	2,246,654	781,663	3,539,946	3,172,530
CHG W/O BLDG, REORG BLDG AID	-2.15	7.32	6.80	5.05	12.32	1.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	231,923,385
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,248,680
BOCES	20,454,840
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,515,674
PRIVATE EXCESS COST	5,923,921
HARDWARE & TECHNOLOGY	400,106
SOFTWARE LIBRARY TEXTBOOK	1,533,824
TRANSPORTATION INCL SUMMER	24,020,964
BUILDING + BLDG REORG INCENT	28,655,673
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,712,640
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	324,819,228
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	239,569,877
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	18,344,724
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,060,550
PRIVATE EXCESS COST	6,682,181
HARDWARE & TECHNOLOGY	394,754
SOFTWARE LIBRARY TEXTBOOK	1,766,882
TRANSPORTATION INCL SUMMER	25,693,226
BUILDING + BLDG REORG INCENT	24,193,937
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,513,152
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	331,418,319
CHG 24-25 MINUS 23-24	6,599,091
CHG TOTAL AID	
CHG W/O BLDG, REORG BLDG AID	11,060,827
CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	0	243,236	406,557	372,000	41,716
BOCES	238,171	373,573	820,763	1,289,739	1,143,402	457,422
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,630	0	79,835	422,713	230,574	54,911
PRIVATE EXCESS COST	0	0	179,281	240,636	310,682	0
HARDWARE & TECHNOLOGY	189	1,569	9,696	27,072	15,351	4,370
SOFTWARE LIBRARY, TEXTBOOK	22,738	11,144	50,264	117,124	65,788	19,130
TRANSPORTATION INCL SUMMER	213,628	259,434	1,522,593	2,312,235	2,078,992	580,801
BUILDING + BLDG REORG INCENT	169,206	525,939	1,378,900	1,317,457	2,056,484	601,056
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,530,713	3,887,065	13,140,244	22,406,429	14,725,145	5,882,735
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,068,326	1,900,158	7,741,325	16,132,045	8,307,515	3,840,458
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716
BOCES	312,508	521,794	818,066	1,493,397	1,379,299	492,170
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,529	0	70,739	335,669	206,992	49,941
PRIVATE EXCESS COST	0	70,419	196,718	219,797	309,682	0
HARDWARE & TECHNOLOGY	271	1,220	9,203	25,698	14,953	4,747
SOFTWARE LIBRARY, TEXTBOOK	21,105	12,097	50,162	116,960	66,657	20,602
TRANSPORTATION INCL SUMMER	327,053	265,246	1,548,804	2,184,954	2,156,703	591,975
BUILDING + BLDG REORG INCENT	169,207	525,939	1,394,003	780,687	1,926,321	623,635
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,090,447	3,324,829	12,420,176	21,968,722	14,751,238	5,749,482
% CHG 24-25 MINUS 23-24	-440,266	-562,236	-720,068	-437,707	26,093	-133,253
% CHG TOTAL AID	-12.47	-14.46	-5.48	-1.95	0.18	-2.27
% CHG W/O BLDG, REORG BLDG AID	-440,267	-562,236	-735,171	99,063	156,256	-155,832
% CHG W/O BLDG, REORG BLDG AID	-13.10	-16.73	-6.25	0.47	1.23	-2.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,086,009
BOCES	4,323,070
SPECIAL SERVICES	0
HIGH COST EXCESS COST	790,663
PRIVATE EXCESS COST	730,599
HARDWARE & TECHNOLOGY	58,247
SOFTWARE LIBRARY, TEXTBOOK	286,188
TRANSPORTATION INCL SUMMER	6,974,743
BUILDING + BLDG REORG INCENT	6,049,042
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	63,572,331
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	39,989,827
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	5,017,234
SPECIAL SERVICES	0
HIGH COST EXCESS COST	678,870
PRIVATE EXCESS COST	796,616
HARDWARE & TECHNOLOGY	56,092
SOFTWARE LIBRARY, TEXTBOOK	287,583
TRANSPORTATION INCL SUMMER	7,074,735
BUILDING + BLDG REORG INCENT	5,419,792
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	61,304,894
% CHG 24-25 MINUS 23-24	-2,267,437
% CHG TOTAL AID	-3.57
% CHG W/O BLDG, REORG BLDG AID	-1,638,187
% CHG W/O BLDG, REORG BLDG AID	-2.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	9,793,100	11,167,907	20,961,007
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,435,544	1,478,954	2,914,498
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	103,485	60,631	164,116
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,098	11,588	24,686
SOFTWARE LIBRARY, TEXTBOOK	52,490	67,671	120,161
TRANSPORTATION INCL SUMMER	946,328	932,337	1,878,665
BUILDING + BLDG REORG INCENT	1,753,475	2,648,959	4,402,434
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,617,537	17,023,226	31,640,763
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	10,147,032	9,296,711	19,443,743
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,525,066	1,695,429	3,220,495
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	94,222	74,673	168,895
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,975	10,901	23,876
SOFTWARE LIBRARY, TEXTBOOK	55,446	67,321	122,767
TRANSPORTATION INCL SUMMER	1,063,722	826,334	1,890,056
BUILDING + BLDG REORG INCENT	1,846,903	2,434,782	4,281,685
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,265,383	15,061,330	30,326,713
%\$ CHG 24-25 MINUS 23-24	647,846	-1,961,896	-1,314,050
%\$ CHG TOTAL AID	4.43	-11.52	
%\$ CHG W/O BLDG, REORG BLDG AID	554,418	-1,747,719	-1,193,301
%\$ CHG W/O BLDG, REORG BLDG AID	4.31	-12.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	630,849	807,547	1,803,561
BOCES	1,028,043	388,942	1,660,896	2,451,086	5,528,967
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,512	76,897	846,727	1,335,518	2,268,654
PRIVATE EXCESS COST	35,706	3,347	5,471	129,661	170,838
HARDWARE & TECHNOLOGY	7,626	4,347	25,898	27,225	65,096
SOFTWARE LIBRARY, TEXTBOOK	21,488	21,567	102,666	118,509	264,230
TRANSPORTATION INCL SUMMER	946,724	470,004	1,705,527	2,348,594	5,470,849
BUILDING + BLDG REORG INCENT	3,037,073	1,177,249	2,615,396	5,048,497	11,878,215
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,056,163	6,517,892	21,423,881	33,596,257	76,594,193
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	7,921,775	3,623,956	13,828,931	21,211,803	46,586,465
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,298,108	427,724	1,792,339	1,882,509	5,400,680
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	37,667	70,777	897,552	1,102,530	2,108,526
PRIVATE EXCESS COST	64,259	0	105,434	188,845	358,538
HARDWARE & TECHNOLOGY	7,782	3,907	25,130	26,608	63,427
SOFTWARE LIBRARY, TEXTBOOK	53,924	32,658	102,872	117,218	306,672
TRANSPORTATION INCL SUMMER	1,073,742	596,276	2,044,545	2,798,068	6,512,631
BUILDING + BLDG REORG INCENT	797,050	1,116,260	2,386,376	2,949,249	7,248,935
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	11,792,283	6,150,204	21,953,824	31,084,377	70,980,688
%\$ CHG 24-25 MINUS 23-24	-3,263,880	-367,688	529,943	-2,511,880	-5,613,505
%\$ CHG TOTAL AID	-21.68	-5.64	2.47	-7.48	
%\$ CHG W/O BLDG, REORG BLDG AID	-1,023,857	-306,699	758,963	-412,632	-984,225
%\$ CHG W/O BLDG, REORG BLDG AID	-8.52	-5.74	4.04	-1.45	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	16,099,414	6,917,981	20,707,293	3,888,482	11,505,850	36,345,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	708,693
BOCES	2,913,350	974,328	2,218,356	762,031	2,038,308	6,165,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	5,925	89,150	17,607	61,907	180,576
PRIVATE EXCESS COST	0	66,693	0	0	0	53,107
HARDWARE & TECHNOLOGY	19,418	7,090	27,500	4,346	15,097	84,874
SOFTWARE LIBRARY TEXTBOOK	78,762	30,606	107,286	17,133	57,711	362,319
TRANSPORTATION INCL SUMMER	1,852,119	967,382	1,622,712	569,152	1,275,660	5,798,291
BUILDING + BLDG REORG INCENT	5,413,078	1,819,021	4,439,310	1,207,115	3,484,409	12,163,724
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,175,128	10,884,566	30,494,683	6,552,364	18,747,743	61,662,613
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	16,278,972	6,705,591	21,499,559	3,725,585	11,840,946	38,040,468
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,587,270
BOCES	3,262,061	1,192,061	2,812,584	956,682	2,156,266	6,411,966
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,415	0	113,771	13,337	50,274	534,051
PRIVATE EXCESS COST	0	102,179	0	0	0	92,557
HARDWARE & TECHNOLOGY	18,970	7,032	27,168	4,202	15,140	83,017
SOFTWARE LIBRARY TEXTBOOK	79,930	30,859	106,665	19,166	58,409	365,326
TRANSPORTATION INCL SUMMER	2,032,346	1,070,255	1,861,483	590,962	1,511,839	5,909,255
BUILDING + BLDG REORG INCENT	3,148,371	1,134,994	4,543,859	1,042,203	3,350,081	11,593,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,688,052	10,338,511	32,248,165	6,444,635	19,291,756	64,617,789
% CHG 24-25 MINUS 23-24	-1,487,076	-546,055	1,753,482	-107,729	544,013	2,955,176
% CHG TOTAL AID	-5.47	-5.02	5.75	-1.64	2.90	4.79
% CHG W/O BLDG, REORG BLDG AID	777,631	137,972	1,648,933	57,183	678,341	3,525,021
% CHG W/O BLDG, REORG BLDG AID	3.57	1.52	6.33	1.07	4.44	7.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	15,470,641	20,692,640	4,992,692	5,007,548	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	1,972,856	3,453,959	1,254,768	537,953	815,227	350,907
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,925	144,714	39,984	0	55,269	0
PRIVATE EXCESS COST	0	41,934	108,557	0	0	0
HARDWARE & TECHNOLOGY	18,876	27,407	8,572	6,194	6,752	0
SOFTWARE LIBRARY TEXTBOOK	68,766	104,288	32,251	27,845	28,859	27,708
TRANSPORTATION INCL SUMMER	1,131,722	1,028,697	564,498	868,772	881,668	157,621
BUILDING + BLDG REORG INCENT	2,702,393	7,030,751	2,020,479	710,549	828,591	903,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,019,086	33,512,717	9,092,497	7,263,157	9,861,699	5,145,544
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	15,977,918	21,441,873	5,200,778	5,009,758	7,246,260	2,396,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,331,089	3,696,686	1,389,261	745,474	876,476	318,246
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	193,168	148,653	34,280	0	65,798	0
PRIVATE EXCESS COST	0	42,314	0	0	0	0
HARDWARE & TECHNOLOGY	18,872	28,384	8,131	6,033	6,710	0
SOFTWARE LIBRARY TEXTBOOK	72,387	110,171	30,947	26,600	29,065	28,837
TRANSPORTATION INCL SUMMER	1,222,343	1,133,561	649,381	945,265	797,670	139,044
BUILDING + BLDG REORG INCENT	2,015,084	6,901,069	2,030,043	798,649	822,685	911,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,243,768	34,491,078	9,413,517	7,636,075	9,960,630	4,041,419
% CHG 24-25 MINUS 23-24	224,682	978,361	321,020	372,918	98,931	-1,104,125
% CHG TOTAL AID	1.02	2.92	3.53	5.13	1.00	-21.46
% CHG W/O BLDG, REORG BLDG AID	911,991	1,108,043	311,456	284,818	104,837	-1,111,786
% CHG W/O BLDG, REORG BLDG AID	4.72	4.18	4.40	4.35	1.16	-26.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	17,974,517	170,190,371
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	623,172	5,651,032
BOCES	1,630,351	25,087,807
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	188,958	1,025,015
PRIVATE EXCESS COST	264,633	534,924
HARDWARE & TECHNOLOGY	24,636	250,762
SOFTWARE, LIBRARY, TEXTBOOK	100,441	1,043,974
TRANSPORTATION INCL SUMMER	2,164,975	18,677,229
BUILDING + BLDG REORG INCENT	2,179,935	44,902,933
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,151,618	267,563,415
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	18,027,995	173,392,355
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	623,172	6,529,609
BOCES	2,084,279	28,233,131
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	218,949	1,440,696
PRIVATE EXCESS COST	264,422	501,472
HARDWARE & TECHNOLOGY	24,777	248,436
SOFTWARE, LIBRARY, TEXTBOOK	101,454	1,059,816
TRANSPORTATION INCL SUMMER	2,384,343	20,247,747
BUILDING + BLDG REORG INCENT	1,826,660	40,118,816
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,556,051	271,971,446
\$ CHG 24-25 MINUS 23-24	404,433	4,408,031
% CHG TOTAL AID	1.61	
\$ CHG W/O BLDG, REORG BLDG AID	757,708	9,192,148
% CHG W/O BLDG, REORG BLDG AID	3.30	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	MEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,609,448	30,461,443	44,935,241	47,263,228	70,552,540	29,438,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	383,401	883,182	1,156,284	1,952,299	1,669,807	582,496
BOCES	1,260,761	2,243,310	2,551,344	4,025,984	3,136,574	2,983,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,071	2,057,622	3,366,823	1,630,851	7,271,087	1,493,983
PRIVATE EXCESS COST	207,657	416,935	1,067,603	1,078,805	710,554	707,375
HARDWARE & TECHNOLOGY	14,520	47,658	70,107	82,712	79,255	37,866
SOFTWARE, LIBRARY, TEXTBOOK	131,071	301,071	304,677	460,559	408,421	267,076
TRANSPORTATION INCL SUMMER	887,649	2,940,101	5,032,558	4,344,452	9,308,844	4,759,087
BUILDING + BLDG REORG INCENT	1,120,066	1,598,632	3,248,739	2,368,982	2,914,107	2,829,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,499,395	42,763,005	63,541,475	65,824,844	97,761,223	44,375,048
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,663,221	31,618,233	46,513,630	48,463,294	70,551,275	29,723,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,468,804	2,155,589	3,117,276	4,680,937	3,643,927	3,691,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,420	1,882,675	3,254,044	2,332,741	7,147,058	1,075,216
PRIVATE EXCESS COST	205,468	486,701	1,044,198	1,339,184	803,770	711,900
HARDWARE & TECHNOLOGY	12,644	45,342	67,247	78,742	76,744	36,342
SOFTWARE, LIBRARY, TEXTBOOK	129,466	301,070	376,329	461,448	406,077	269,243
TRANSPORTATION INCL SUMMER	789,429	3,140,121	3,892,130	4,564,783	11,462,666	4,955,513
BUILDING + BLDG REORG INCENT	1,121,502	1,596,816	3,252,536	2,329,901	2,749,815	2,766,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,805,505	44,179,749	65,040,198	68,820,301	101,085,217	45,087,408
\$ CHG 24-25 MINUS 23-24	306,110	1,416,744	1,498,723	2,995,457	3,323,994	712,360
% CHG TOTAL AID	2.66	3.31	2.36	4.55	3.40	1.61
\$ CHG W/O BLDG, REORG BLDG AID	304,674	1,418,560	1,494,926	3,034,538	3,488,286	775,753
% CHG W/O BLDG, REORG BLDG AID	2.94	3.45	2.48	4.78	3.68	1.87

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580107 DEER PARK, 580109 HYANDANCH PRELIM. DATA, 580201 THREE VILLAGE, 580203 CONSEMOGUE, 580205 SACHEM, 580206 PORT JEFFERSON. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580207 MOUNT SINAI, 580208 MILLER PLACE, 580209 ROCKY POINT, 580211 MIDDLE COUNTRY, 580212 LONGWOOD, 580224 PATCHOGUE-MEDF. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD (580232), CENTER MORICHE (580233), EAST MORICHES (580234), SOUTH COUNTRY (580235), EAST HAMPTON (580301), AMAGANSETT (580303). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and summary rows for CHG 24-25 minus 23-24 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS (580304), SAG HARBOR (580305), MONTAUK PRELIM. DATA (580306), ELMOOD (580401), COLD SPRING HA (580402), HUNTINGTON (580403). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and summary rows for CHG 24-25 minus 23-24 and CHG W/O BLDG, REORG BLDG AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT, 580405 HALF HOLLOW HI, 580406 HARBORFIELDS, 580410 COMMACK, 580413 S. HUNTINGTON, 580501 BAY SHORE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP, 580503 EAST ISLIP, 580504 SAYVILLE, 580505 BAYPORT BLUE P, 580506 HAUPPAUGE, 580507 CONNETQUOT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,024,962	386,218,397	160,464,671	221,695	10,130,251	57,522,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,020,935	0	388,799	904,516
BOCES	1,172,134	8,360,919	4,134,901	51,850	1,285,982	2,372,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	533,098	14,971,582	5,489,731	0	150,975	3,227,729
PRIVATE EXCESS COST	520,474	2,491,113	671,042	0	45,396	243,539
HARDWARE & TECHNOLOGY	55,680	371,108	145,782	0	17,446	67,058
SOFTWARE, LIBRARY, TEXTBOOK	332,514	1,515,127	637,117	2,237	161,344	509,424
TRANSPORTATION INCL SUMMER	2,040,369	23,438,035	9,408,019	39,645	1,845,980	5,262,538
BUILDING + BLDG REORG INCENT	3,968,597	10,180,874	3,708,004	17,397	2,148,003	2,996,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	1,687,842
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,044,528	463,854,210	198,490,208	382,824	17,341,287	77,051,032
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,666,377	402,272,379	168,314,581	121,348	10,225,662	58,889,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150
BOCES	1,230,808	9,509,441	4,283,578	57,989	1,237,770	1,641,470
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,668	14,121,942	5,065,434	0	264,034	3,524,916
PRIVATE EXCESS COST	514,041	2,496,429	755,865	0	86,970	322,459
HARDWARE & TECHNOLOGY	50,411	365,859	141,326	0	15,015	66,785
SOFTWARE, LIBRARY, TEXTBOOK	338,454	1,512,359	638,893	2,570	158,334	516,087
TRANSPORTATION INCL SUMMER	1,741,451	24,863,219	11,236,280	48,610	1,739,987	6,477,610
BUILDING + BLDG REORG INCENT	4,973,409	8,110,902	3,669,819	14,810	1,992,074	2,993,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	868,622
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,598,319	479,559,585	208,427,283	295,327	17,399,957	80,372,572
% CHG 24-25 MINUS 23-24	-2,446,209	15,705,375	9,937,075	-87,497	58,670	3,321,540
% CHG TOTAL AID	-6.60	3.39	5.01	-22.86	0.34	4.31
% CHG W/O BLDG, REORG BLDG AID	-3,451,021	17,775,347	9,975,260	-84,910	214,599	3,324,646
% CHG W/O BLDG, REORG BLDG AID	-10.43	3.92	5.12	-23.24	1.41	4.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,458,000	583,200	81,000	171,180	0
BOCES	55,651	3,661,421	1,520,865	81,009	238,147	122,367
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,038,938	311,733	5,392	47,424	0
PRIVATE EXCESS COST	0	1,092,275	263,599	0	7,894	0
HARDWARE & TECHNOLOGY	0	92,887	19,749	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,559	685,089	221,791	19,265	104,310	9,965
TRANSPORTATION INCL SUMMER	26,272	7,483,588	1,788,901	49,479	105,977	18,692
BUILDING + BLDG REORG INCENT	38,371	4,653,812	2,186,031	53,965	206,869	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	669,050	55,147,497	19,754,964	783,554	2,814,719	437,753
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	266,099	32,232,093	11,128,979	211,779	1,357,336	137,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	70,304	4,408,375	1,740,701	85,851	299,975	94,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	808,406	343,460	8,366	83,054	0
PRIVATE EXCESS COST	1,954	1,066,884	236,369	0	66,833	0
HARDWARE & TECHNOLOGY	0	78,317	15,379	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	15,419	664,529	224,269	21,113	89,462	9,826
TRANSPORTATION INCL SUMMER	27,950	6,715,516	1,510,941	56,488	116,298	20,448
BUILDING + BLDG REORG INCENT	44,837	3,566,519	2,180,856	19,326	200,814	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	526,563	53,586,049	18,952,171	698,109	2,621,199	316,450
% CHG 24-25 MINUS 23-24	-142,487	-1,561,448	-802,793	-85,445	-193,520	-121,303
% CHG TOTAL AID	-21.30	-2.83	-4.06	-10.90	-6.88	-27.71
% CHG W/O BLDG, REORG BLDG AID	-148,953	-474,155	-797,618	-50,806	-187,465	-121,303
% CHG W/O BLDG, REORG BLDG AID	-23.62	-0.94	-4.54	-6.96	-7.19	-27.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,942,896	1,770,179	552,477	21,279,563	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,599	280,800	0	664,014	54,000	189,000
BOCES	272,739	380,452	212,139	2,004,980	94,250	480,714
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	201,718	44,012	4,036	729,761	2,419	45,646
PRIVATE EXCESS COST	82,941	31,223	0	16,138	8,984	0
HARDWARE & TECHNOLOGY	6,797	0	0	39,555	0	0
SOFTWARE LIBRARY, TEXTBOOK	169,982	112,128	16,824	227,359	28,248	53,836
TRANSPORTATION INCL SUMMER	822,674	196,770	58,246	2,678,086	82,547	93,785
BUILDING + BLDG REORG INCENT	665,985	413,580	16,906	12,045,775	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,066,066	3,353,044	910,628	40,697,514	1,115,456	2,032,550
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,313,629	1,285,590	337,739	20,815,802	339,107	1,015,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	291,579	406,691	264,122	2,241,626	102,447	402,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	275,507	39,847	0	971,672	4,005	29,869
PRIVATE EXCESS COST	81,907	25,176	0	13,708	9,465	0
HARDWARE & TECHNOLOGY	6,234	0	0	36,142	0	0
SOFTWARE LIBRARY, TEXTBOOK	166,876	111,816	19,875	225,937	28,813	53,973
TRANSPORTATION INCL SUMMER	867,227	230,997	59,842	2,584,323	82,243	110,000
BUILDING + BLDG REORG INCENT	650,903	371,173	26,905	12,055,078	8,512	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,654,097	2,875,990	866,483	40,620,575	931,670	1,965,449
% CHG 24-25 MINUS 23-24	588,031	-477,054	-44,145	-76,939	-183,786	-67,101
% CHG TOTAL AID	3.90	-14.23	-4.85	-0.19	-16.48	-3.30
% CHG W/O BLDG, REORG BLDG AID	603,113	-434,647	-54,144	-86,242	-188,181	-67,102
% CHG W/O BLDG, REORG BLDG AID	4.19	-14.79	-6.06	-0.30	-16.93	-3.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,133,486,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	102,599	129,600	180,900	67,779,111
BOCES	32,256	19,084	155,547	159,005	345,639	109,437,054
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	61,391	56,623	82,168,440
PRIVATE EXCESS COST	0	0	0	26,863	0	23,185,023
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,867,511
SOFTWARE LIBRARY, TEXTBOOK	7,472	2,673	56,102	49,639	67,595	18,113,537
TRANSPORTATION INCL SUMMER	13,888	458	43,442	50,446	85,223	221,617,880
BUILDING + BLDG REORG INCENT	8,190	0	110,587	66,304	33,812	158,575,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,063,114
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	435,972	302,339	2,162,737	3,216,903	3,207,626	2,913,072,211
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	162,583	103,562	900,011	2,400,402	1,263,287	2,155,996,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	76,143,714
BOCES	35,819	21,001	274,455	188,305	362,568	120,658,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	6,536	106,134	66,967	84,630,104
PRIVATE EXCESS COST	0	0	33,344	24,183	0	25,113,917
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,762,947
SOFTWARE LIBRARY, TEXTBOOK	7,831	2,836	54,427	48,569	79,463	18,464,477
TRANSPORTATION INCL SUMMER	14,770	553	44,398	40,625	92,894	236,258,283
BUILDING + BLDG REORG INCENT	8,690	0	110,587	71,730	39,507	148,547,047
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	117,882	0	0	0	0	4,755,517
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	555,575	233,352	1,894,197	3,243,964	2,595,847	2,966,109,394
% CHG 24-25 MINUS 23-24	119,603	-68,987	-268,540	27,061	-611,779	53,037,183
% CHG TOTAL AID	27.43	-22.82	-12.42	0.84	-19.07	
% CHG W/O BLDG, REORG BLDG AID	119,103	-68,987	-268,540	21,635	-617,474	63,065,540
% CHG W/O BLDG, REORG BLDG AID	27.84	-22.82	-13.09	0.69	-19.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	27,488,934	3,926,429	34,110,338	7,849,434	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	80,999	606,238	555,522	40,500	159,060
BOCES	2,052,770	474,328	2,862,593	836,155	354,789	615,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,051,450	13,166	721,798	98,743	13,064	32,705
PRIVATE EXCESS COST	327,450	159,273	833,735	506,286	49,647	178,936
HARDWARE & TECHNOLOGY	33,677	1,720	5,221	1,000	1,156	2,960
SOFTWARE LIBRARY, TEXTBOOK	151,995	43,003	115,605	47,170	17,253	30,963
TRANSPORTATION INCL SUMMER	4,063,294	527,262	4,699,193	1,731,813	365,744	636,121
BUILDING + BLDG REORG INCENT	2,034,864	610,764	3,622,579	564,595	246,565	248,248
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,440,471	6,110,111	48,199,693	12,502,386	3,478,714	8,196,462
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	29,120,692	3,307,217	34,395,943	7,945,188	2,029,411	4,648,323
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	2,082,146	401,080	2,886,094	850,607	285,296	587,386
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,612	18,352	559,202	85,981	24,970	51,643
PRIVATE EXCESS COST	347,540	217,630	1,056,937	471,992	51,112	177,201
HARDWARE & TECHNOLOGY	32,615	1,058	36,892	6,433	863	2,720
SOFTWARE LIBRARY, TEXTBOOK	148,873	42,187	156,331	71,945	16,538	31,092
TRANSPORTATION INCL SUMMER	4,065,395	538,261	5,816,212	1,912,011	363,061	618,111
BUILDING + BLDG REORG INCENT	2,037,786	238,216	3,690,096	568,741	246,565	306,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,062,696	5,211,268	49,966,672	12,781,088	3,318,025	6,922,961
% CHG 24-25 MINUS 23-24	1,622,225	-898,843	1,766,979	278,702	-160,689	-1,273,501
% CHG TOTAL AID	4.11	-14.71	3.67	2.23	-4.62	-15.54
% CHG W/O BLDG, REORG BLDG AID	1,619,303	-526,295	1,699,462	274,556	-160,689	-1,331,892
% CHG W/O BLDG, REORG BLDG AID	4.33	-9.57	3.81	2.30	-4.97	-16.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	38,951,151	11,400,426	131,808,143
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,456,806	304,919	4,183,973
BOCES	2,362,513	878,683	10,437,370
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	751,480	186,035	2,868,441
PRIVATE EXCESS COST	974,639	393,419	3,419,385
HARDWARE & TECHNOLOGY	42,255	9,044	96,033
SOFTWARE LIBRARY, TEXTBOOK	264,053	84,645	754,687
TRANSPORTATION INCL SUMMER	3,400,169	1,278,583	16,702,179
BUILDING + BLDG REORG INCENT	1,726,434	3,268,807	12,322,856
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,053,577	18,438,645	187,420,059
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	38,711,776	9,451,051	129,609,601
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,436,629
BOCES	2,277,952	966,782	10,337,343
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,298,203	153,083	3,183,046
PRIVATE EXCESS COST	980,000	360,515	3,662,927
HARDWARE & TECHNOLOGY	41,423	7,322	129,326
SOFTWARE LIBRARY, TEXTBOOK	267,476	85,371	819,813
TRANSPORTATION INCL SUMMER	3,716,125	1,329,418	18,358,594
BUILDING + BLDG REORG INCENT	1,284,234	3,271,259	11,643,536
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,181,293	16,563,804	187,007,807
% CHG 24-25 MINUS 23-24	127,716	-1,874,841	-412,252
% CHG TOTAL AID	0.25	-10.17	
% CHG W/O BLDG, REORG BLDG AID	569,916	-1,877,293	267,068
% CHG W/O BLDG, REORG BLDG AID	1.16	-12.38	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWMARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,917,653	10,003,554	13,540,051	19,970,516	11,136,560	13,013,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	555,672	368,581
BOCES	2,277,450	889,304	1,696,905	3,559,266	1,962,867	917,059
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	328,703	67,215	164,148	320,678	90,102	177,085
PRIVATE EXCESS COST	0	41,829	103,374	129,289	0	37,365
HARDWARE & TECHNOLOGY	29,668	13,587	19,572	35,627	14,458	17,090
SOFTWARE, LIBRARY, TEXTBOOK	114,014	54,052	79,804	149,955	62,816	69,680
TRANSPORTATION INCL SUMMER	1,150,013	924,235	1,604,474	2,672,139	1,277,801	1,371,243
BUILDING + BLDG REORG INCENT	4,400,325	2,089,626	1,414,501	3,986,189	1,510,608	1,982,020
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	29,330,687	14,407,040	19,029,660	31,278,582	16,610,984	17,949,657
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,930,170	10,296,440	13,666,516	20,316,024	11,042,069	13,252,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	609,391	368,581
BOCES	2,538,110	991,537	1,805,520	3,513,249	1,863,893	908,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,461	403,101	139,171	456,948	163,999	200,563
PRIVATE EXCESS COST	0	46,901	113,676	299,703	0	43,084
HARDWARE & TECHNOLOGY	30,239	13,437	19,041	35,582	14,064	17,139
SOFTWARE, LIBRARY, TEXTBOOK	118,407	52,887	78,542	152,130	62,302	66,490
TRANSPORTATION INCL SUMMER	1,006,039	1,193,049	1,781,625	2,966,103	1,571,880	1,461,453
BUILDING + BLDG REORG INCENT	4,336,709	2,119,657	1,414,816	3,282,615	1,357,102	1,197,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	30,441,996	15,439,947	19,425,738	31,475,237	16,684,700	17,515,773
\$ CHG 24-25 MINUS 23-24	1,111,309	1,032,907	396,078	196,655	73,716	-433,884
% CHG TOTAL AID	3.79	7.17	2.08	0.63	0.44	-2.42
\$ CHG W/O BLDG, REORG BLDG AID	1,174,925	1,002,876	395,763	900,229	227,222	350,390
% CHG W/O BLDG, REORG BLDG AID	4.71	8.14	2.25	3.30	1.50	2.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	87,581,868
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,200,088
BOCES	11,302,851
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,147,931
PRIVATE EXCESS COST	311,857
HARDWARE & TECHNOLOGY	130,002
SOFTWARE, LIBRARY, TEXTBOOK	526,361
TRANSPORTATION INCL SUMMER	9,002,705
BUILDING + BLDG REORG INCENT	15,383,269
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	128,606,610
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	89,503,448
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,253,807
BOCES	11,620,797
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,733,243
PRIVATE EXCESS COST	503,364
HARDWARE & TECHNOLOGY	129,502
SOFTWARE, LIBRARY, TEXTBOOK	530,758
TRANSPORTATION INCL SUMMER	9,980,149
BUILDING + BLDG REORG INCENT	13,708,645
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	130,983,391
\$ CHG 24-25 MINUS 23-24	2,376,781
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,051,405
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NENFIELD	TRUMANSBURG
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,245,006	226,800	368,212	244,613
BOCES	1,935,325	1,175,414	5,099,039	1,614,523	1,369,471	1,591,046
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,522	175,823	647,635	139,414	303,823	144,582
PRIVATE EXCESS COST	109,524	42,454	94,434	5,800	173,946	66,466
HARDWARE & TECHNOLOGY	21,302	14,017	57,916	17,099	12,954	15,371
SOFTWARE LIBRARY, TEXTBOOK	105,062	59,408	415,874	92,446	53,811	61,995
TRANSPORTATION INCL SUMMER	1,620,080	1,122,274	4,560,416	991,821	978,851	984,801
BUILDING + BLDG REORG INCENT	3,147,904	1,900,916	5,141,206	1,874,317	3,033,706	2,928,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	20,097	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,164,022	14,495,228	39,532,020	11,856,519	17,236,963	15,595,517
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,758,503	9,357,041	22,101,354	6,631,457	10,786,277	9,096,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,530,752	318,600	368,212	244,613
BOCES	1,971,743	1,372,623	5,296,151	1,694,581	1,391,283	1,560,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,666	174,936	685,914	177,756	415,872	209,862
PRIVATE EXCESS COST	159,443	78,357	299,807	26,700	206,121	64,673
HARDWARE & TECHNOLOGY	21,509	13,838	55,804	15,719	12,008	14,561
SOFTWARE LIBRARY, TEXTBOOK	104,039	59,408	417,246	90,083	53,601	73,159
TRANSPORTATION INCL SUMMER	1,795,656	1,237,209	4,095,201	1,131,212	1,074,610	1,175,278
BUILDING + BLDG REORG INCENT	2,589,742	1,280,548	3,908,402	1,811,721	2,133,630	2,953,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	15,338	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,096,105	13,940,661	38,452,736	12,163,940	16,456,952	15,392,331
% CHG 24-25 MINUS 23-24	-1,067,917	-554,567	-1,079,284	307,421	-780,011	-203,186
% CHG TOTAL AID	-4.82	-3.83	-2.73	2.59	-4.53	-1.30
% CHG W/O BLDG, REORG BLDG AID	-509,755	65,801	153,520	370,017	120,065	-227,679
% CHG W/O BLDG, REORG BLDG AID	-2.68	0.52	0.45	3.71	0.85	-1.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	73,532,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,745,959
BOCES	12,784,818
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,740,799
PRIVATE EXCESS COST	492,624
HARDWARE & TECHNOLOGY	139,259
SOFTWARE LIBRARY, TEXTBOOK	788,596
TRANSPORTATION INCL SUMMER	10,258,243
BUILDING + BLDG REORG INCENT	18,026,828
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	20,097
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	120,880,269
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	71,730,944
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,123,505
BOCES	13,286,982
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,043,006
PRIVATE EXCESS COST	835,101
HARDWARE & TECHNOLOGY	133,439
SOFTWARE LIBRARY, TEXTBOOK	797,536
TRANSPORTATION INCL SUMMER	10,509,166
BUILDING + BLDG REORG INCENT	14,677,315
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	15,338
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	117,502,725
% CHG 24-25 MINUS 23-24	-3,377,544
% CHG TOTAL AID	-2.80
% CHG W/O BLDG, REORG BLDG AID	-28,031
% CHG W/O BLDG, REORG BLDG AID	-0.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	64,315,276	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,679,438	234,477	690,297	580,486	280,801	258,032
BOCES	6,611,623	1,842,111	2,388,590	1,483,556	1,973,498	616,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	703,977	146,849	275,713	232,195	10,308
PRIVATE EXCESS COST	4,457,710	415,592	267,246	447,287	559,858	111,260
HARDWARE & TECHNOLOGY	98,518	2,244	0	30,257	21,330	0
SOFTWARE LIBRARY, TEXTBOOK	528,604	75,980	90,772	151,483	156,093	98,074
TRANSPORTATION INCL SUMMER	7,474,591	1,626,748	2,510,956	2,725,229	3,414,544	311,856
BUILDING + BLDG REORG INCENT	9,403,134	1,683,541	2,429,841	2,337,970	3,739,033	621,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	97,190,384	19,477,967	27,708,600	25,494,201	21,751,807	10,561,078
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	67,171,616	12,570,366	14,121,855	16,937,120	11,006,685	4,792,468
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,252,738	534,151	960,296	617,441	469,800	258,032
BOCES	6,418,165	1,549,481	2,170,488	1,938,445	1,849,965	602,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,975,776	626,950	116,606	569,408	308,335	38,280
PRIVATE EXCESS COST	4,385,648	543,732	305,065	438,437	659,798	100,368
HARDWARE & TECHNOLOGY	89,717	22,099	14,124	28,904	18,891	0
SOFTWARE LIBRARY, TEXTBOOK	522,843	126,981	146,567	152,521	150,666	94,449
TRANSPORTATION INCL SUMMER	8,579,410	1,589,365	3,309,725	2,826,174	3,396,019	340,008
BUILDING + BLDG REORG INCENT	8,232,079	1,516,077	2,429,842	2,068,081	2,198,569	553,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	102,249,482	19,281,284	25,138,945	26,034,522	20,309,572	7,495,827
% CHG 24-25 MINUS 23-24	5,059,098	-196,683	-2,569,655	540,321	-1,442,235	-3,065,251
% CHG TOTAL AID	5.21	-1.01	-9.27	2.12	-6.63	-29.02
% CHG W/O BLDG, REORG BLDG AID	6,230,153	-29,219	-2,569,656	810,210	98,229	-2,997,170
% CHG W/O BLDG, REORG BLDG AID	7.10	-0.16	-10.17	3.50	0.55	-30.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	17,432,016	24,973,146	20,964,510	193,921,494
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,128	587,472	383,465	6,163,596
BOCES	2,132,350	2,660,463	1,874,923	21,583,470
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	68,499	1,207,545	427,895	3,072,981
PRIVATE EXCESS COST	1,021,948	504,451	1,014,726	8,800,078
HARDWARE & TECHNOLOGY	34,321	47,043	21,399	274,112
SOFTWARE LIBRARY, TEXTBOOK	193,686	227,500	118,398	1,641,590
TRANSPORTATION INCL SUMMER	2,471,232	5,111,573	3,371,486	29,018,216
BUILDING + BLDG REORG INCENT	161,580	1,759,801	1,085,987	23,222,852
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	24,328,096	37,458,001	29,826,260	293,796,394
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	16,990,830	24,950,413	20,747,737	189,289,090
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	8,475,562
BOCES	2,149,025	2,614,506	1,858,446	21,151,451
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	380,449	1,216,260	440,045	5,672,109
PRIVATE EXCESS COST	989,289	479,694	1,021,111	8,923,142
HARDWARE & TECHNOLOGY	31,196	44,593	20,227	269,751
SOFTWARE LIBRARY, TEXTBOOK	192,113	223,182	118,620	1,727,942
TRANSPORTATION INCL SUMMER	3,013,376	5,112,419	3,440,846	31,607,342
BUILDING + BLDG REORG INCENT	246,454	1,016,651	1,073,155	19,334,787
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	25,098,402	36,879,907	30,061,241	292,549,182
% CHG 24-25 MINUS 23-24	770,306	-578,094	234,981	-1,247,212
% CHG TOTAL AID	3.17	-1.54	0.79	
% CHG W/O BLDG, REORG BLDG AID	685,437	165,056	247,813	2,640,853
% CHG W/O BLDG, REORG BLDG AID	2.84	0.46	0.86	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	532,198	2,923,830	16,871,852	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,000	80,168	643,331	63,714	0	97,471
BOCES	128,190	160,513	1,903,219	213,213	529,590	319,218
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	369,417	0	1,533	48,794
PRIVATE EXCESS COST	0	112,177	524,307	79,294	34,718	164,931
HARDWARE & TECHNOLOGY	0	0	33,702	959	0	3,195
SOFTWARE, LIBRARY, TEXTBOOK	9,672	36,142	153,545	21,974	50,927	53,109
TRANSPORTATION INCL SUMMER	27,495	136,080	880,945	352,010	59,321	831,256
BUILDING + BLDG REORG INCENT	35,789	756,811	1,732,278	254,874	104,258	658,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	996,284	4,457,673	23,384,265	4,082,448	2,591,877	9,235,154
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	314,599	2,186,508	17,485,248	2,272,845	1,037,260	5,825,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	130,275	824,740	115,845	108,000	146,207
BOCES	114,051	179,572	1,808,331	227,188	561,019	397,743
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,802	330,728	801	391	37,417
PRIVATE EXCESS COST	0	142,903	559,119	74,645	30,622	173,301
HARDWARE & TECHNOLOGY	0	0	33,635	473	0	2,650
SOFTWARE, LIBRARY, TEXTBOOK	9,874	36,355	155,134	21,592	49,871	53,542
TRANSPORTATION INCL SUMMER	33,303	161,523	1,381,800	308,980	66,112	874,825
BUILDING + BLDG REORG INCENT	39,289	793,647	1,736,389	288,958	102,527	578,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	801,056	3,886,537	24,586,793	3,576,474	2,065,813	8,186,978
\$ CHG 24-25 MINUS 23-24	-195,228	-571,136	1,202,528	-505,974	-526,064	-1,048,176
% CHG TOTAL AID	-19.60	-12.81	5.14	-12.39	-20.30	-11.35
\$ CHG W/O BLDG, REORG BLDG AID	-198,728	-607,972	1,198,417	-540,058	-524,333	-968,461
% CHG W/O BLDG, REORG BLDG AID	-20.69	-16.43	5.53	-14.11	-21.08	-11.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	22,062,004	1,980,404	9,898,570	65,759,944
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,133,189	0	68,526	2,169,399
BOCES	1,855,670	155,742	544,482	5,809,837
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	214,273	36,256	36,825	707,098
PRIVATE EXCESS COST	839,263	38,389	61,820	1,854,899
HARDWARE & TECHNOLOGY	48,679	0	8,758	95,293
SOFTWARE, LIBRARY, TEXTBOOK	245,825	4,063	52,287	627,544
TRANSPORTATION INCL SUMMER	2,749,657	0	735,115	5,774,879
BUILDING + BLDG REORG INCENT	4,452,286	120,028	1,318,607	9,433,066
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	34,006,659	2,404,882	13,187,670	94,346,912
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	21,994,781	2,153,766	8,869,646	62,139,785
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,573,852	165,132	244,128	3,418,179
BOCES	1,774,627	220,501	770,390	6,053,422
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	264,868	16,283	126,568	780,858
PRIVATE EXCESS COST	806,053	63,974	23,132	1,873,749
HARDWARE & TECHNOLOGY	46,660	2,477	8,615	94,510
SOFTWARE, LIBRARY, TEXTBOOK	244,951	17,478	52,112	640,909
TRANSPORTATION INCL SUMMER	2,446,927	0	827,484	6,100,954
BUILDING + BLDG REORG INCENT	3,626,149	168,788	1,175,556	8,509,723
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,184,681	2,878,399	12,560,311	91,727,042
\$ CHG 24-25 MINUS 23-24	-821,978	473,517	-627,359	-2,619,870
% CHG TOTAL AID	-2.42	19.69	-4.76	
\$ CHG W/O BLDG, REORG BLDG AID	4,159	424,757	-484,308	-1,696,527
% CHG W/O BLDG, REORG BLDG AID	0.01	18.59	-4.08	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,175,124	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	598,017	544,278	1,063,549	1,314,609	659,172	759,458
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,974	298,089	138,690	304,407	226,362	29,780
PRIVATE EXCESS COST	119,344	42,172	346,652	295,642	401,440	0
HARDWARE & TECHNOLOGY	7,790	6,444	7,640	18,779	13,971	6,916
SOFTWARE, LIBRARY, TEXTBOOK	38,877	34,664	31,291	70,555	70,002	30,118
TRANSPORTATION INCL SUMMER	529,087	799,180	271,172	1,780,739	943,104	795,704
BUILDING + BLDG REORG INCENT	600,566	252,236	883,316	2,085,448	1,277,862	1,484,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,422,619	6,878,856	8,439,164	21,408,764	12,034,258	8,738,766
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,599,452	4,718,469	5,439,565	15,618,948	7,855,011	5,280,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	776,492	664,241	1,181,317	1,722,864	824,403	860,579
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,807	271,521	133,434	331,228	207,307	18,472
PRIVATE EXCESS COST	192,519	118,448	317,521	229,428	421,652	40,060
HARDWARE & TECHNOLOGY	7,741	6,570	7,109	18,524	13,422	6,101
SOFTWARE, LIBRARY, TEXTBOOK	38,637	39,342	30,849	77,210	69,339	27,495
TRANSPORTATION INCL SUMMER	614,303	875,958	296,490	1,831,060	902,737	908,812
BUILDING + BLDG REORG INCENT	635,771	339,786	844,466	1,354,943	1,265,156	392,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,168,682	7,295,797	8,353,915	21,547,666	11,959,628	7,747,095
\$ CHG 24-25 MINUS 23-24	-253,937	416,941	-85,249	138,902	-74,630	-991,671
% CHG TOTAL AID	-3.01	6.06	-1.01	0.65	-0.62	-11.35
\$ CHG H/O BLDG, REORG BLDG AID	-289,142	329,391	-46,399	869,407	-61,924	99,785
% CHG H/O BLDG, REORG BLDG AID	-3.70	4.97	-0.61	4.50	-0.58	1.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,238,729	595,379	6,756,592	8,960,157	8,632,861	99,242,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	433,118	0	177,140	218,982	466,452	2,450,534
BOCES	2,222,269	58,184	648,806	838,311	666,128	9,372,781
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	177,377	184,279	327,894	1,873,852
PRIVATE EXCESS COST	582,978	0	70,337	147,803	214,709	2,221,077
HARDWARE & TECHNOLOGY	40,089	0	9,409	13,826	10,106	134,970
SOFTWARE, LIBRARY, TEXTBOOK	168,404	668	4,576	63,275	54,200	606,630
TRANSPORTATION INCL SUMMER	2,550,528	13,758	935,624	1,412,109	954,344	10,983,349
BUILDING + BLDG REORG INCENT	2,550,729	0	1,600,052	2,329,773	1,357,394	14,421,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,786,844	808,944	10,545,435	14,170,515	12,682,088	141,916,253
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	30,545,085	308,440	6,748,581	9,431,255	9,243,347	100,788,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	218,982	466,452	2,511,173
BOCES	1,930,860	65,360	815,984	914,682	670,124	10,424,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,092	0	287,579	151,183	255,420	2,290,043
PRIVATE EXCESS COST	594,188	0	69,803	164,134	216,395	2,364,148
HARDWARE & TECHNOLOGY	39,777	0	8,828	13,443	10,020	131,535
SOFTWARE, LIBRARY, TEXTBOOK	169,627	4,524	40,022	63,287	54,587	614,919
TRANSPORTATION INCL SUMMER	2,599,963	25,707	1,196,819	1,703,387	1,121,731	12,076,967
BUILDING + BLDG REORG INCENT	1,232,610	0	1,608,777	2,342,233	1,357,394	11,373,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,088,959	544,986	11,081,056	15,002,586	13,395,470	143,185,840
\$ CHG 24-25 MINUS 23-24	302,115	-263,958	535,621	832,071	713,382	1,269,587
% CHG TOTAL AID	0.80	-32.63	5.08	5.87	5.63	
\$ CHG H/O BLDG, REORG BLDG AID	1,620,234	-263,958	526,895	819,611	713,382	4,317,282
% CHG H/O BLDG, REORG BLDG AID	4.60	-32.63	5.89	6.92	6.30	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (650101, 650301, 650501, 650701, 650801, 650901) for Wayne and Palmyra-Macedo districts.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (650902, 651201, 651402, 651501, 651503) for GANANDA, SODUS, WILLIAMSON, N. ROSE-WOLCOT, and RED CREEK districts.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (660101, 660102, 660202, 660203, 660301, 660302) for districts KATONAH LEWISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, and TUCKAHOE. Includes sub-totals for 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (660303, 660401, 660402, 660403, 660404, 660405) for districts BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, and ARDSLEY. Includes sub-totals for 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406, 660407, 660409, 660501, 660701, 660801. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802, 660805, 660809, 660900, 661004, 661100. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,199,968	2,176,310	37,379,986	2,083,403	51,635,107	7,925,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	3,711,410	0	1,823,711	329,400
BOCES	1,702,194	704,306	3,037,228	978,995	2,381,766	2,198,427
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,032	50,751	22,010	26,636	1,210,576	90,536
PRIVATE EXCESS COST	185,709	59,540	425,334	31,294	1,023,492	98,745
HARDWARE & TECHNOLOGY	453	932	72,718	8,403	61,446	27,328
SOFTWARE LIBRARY, TEXTBOOK	187,593	80,672	402,521	106,037	293,473	224,221
TRANSPORTATION INCL SUMMER	676,273	600,806	5,388,541	705,296	2,964,422	441,268
BUILDING + BLDG REORG INCENT	67,794	250,211	3,363,777	459,538	3,665,011	2,189,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	5,080,200	4,025,832	54,102,752	4,509,338	65,707,333	13,641,271
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,770,984	1,972,220	38,815,034	1,941,182	54,906,778	8,220,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	739,800	329,400	3,711,410	367,200	1,823,711	761,400
BOCES	1,436,112	628,874	2,758,487	862,586	2,176,309	1,931,411
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,948	39,531	0	7,664	2,252,611	64,885
PRIVATE EXCESS COST	184,283	59,056	446,522	59,228	1,212,529	107,079
HARDWARE & TECHNOLOGY	0	1,179	71,968	683	63,248	26,592
SOFTWARE LIBRARY, TEXTBOOK	190,597	80,576	401,984	106,001	296,682	225,456
TRANSPORTATION INCL SUMMER	371,359	458,929	5,736,483	691,089	3,194,999	468,442
BUILDING + BLDG REORG INCENT	62,004	183,716	3,180,171	416,445	3,642,177	2,148,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,812,271	3,854,785	55,421,286	4,568,820	70,217,373	14,070,576
\$ CHG 24-25 MINUS 23-24	-267,929	-171,047	1,318,534	59,482	4,510,040	429,305
% CHG TOTAL AID	-5.27	-4.25	2.44	1.32	6.86	3.15
\$ CHG W/O BLDG, REORG BLDG AID	-262,139	-104,552	1,502,140	102,575	4,532,874	470,209
% CHG W/O BLDG, REORG BLDG AID	-5.23	-2.77	2.96	2.53	7.31	4.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,286,710	3,627,060	54,128,523	2,626,183	3,778,441	9,677,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,280,004	0	1,017,989	453,599
BOCES	463,128	407,323	2,132,202	1,106,578	1,017,989	1,266,877
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	99,692	20,204	3,041,983	0	146,218	357,901
PRIVATE EXCESS COST	36,626	92,188	850,360	15,564	66,182	396,508
HARDWARE & TECHNOLOGY	0	10,813	65,746	5,587	10,023	25,949
SOFTWARE LIBRARY, TEXTBOOK	283,446	135,702	391,616	103,679	407,759	259,568
TRANSPORTATION INCL SUMMER	83,639	272,483	2,659,828	361,634	905,357	1,993,857
BUILDING + BLDG REORG INCENT	204,389	457,471	2,699,531	507,625	1,354,848	906,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,469,835	5,190,644	70,095,227	4,826,850	7,686,857	15,450,285
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,971,105	3,665,676	55,441,128	2,652,515	3,219,721	9,700,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
BOCES	347,462	333,869	1,857,651	1,210,888	781,510	1,230,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,078	86,937	2,817,279	67,575	134,719	315,191
PRIVATE EXCESS COST	75,964	123,524	835,477	17,269	95,835	380,747
HARDWARE & TECHNOLOGY	0	10,506	65,793	5,318	9,172	23,811
SOFTWARE LIBRARY, TEXTBOOK	284,135	131,786	399,245	107,339	399,823	223,029
TRANSPORTATION INCL SUMMER	97,500	264,660	2,700,806	373,937	974,979	2,017,168
BUILDING + BLDG REORG INCENT	110,556	460,938	4,234,521	531,319	1,099,380	849,716
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	4,148,745	5,499,096	72,697,334	5,422,560	8,054,339	15,475,845
\$ CHG 24-25 MINUS 23-24	678,910	308,452	2,602,107	595,710	367,482	25,560
% CHG TOTAL AID	19.57	5.94	3.71	12.34	4.78	0.17
\$ CHG W/O BLDG, REORG BLDG AID	772,743	304,985	1,067,117	572,016	622,950	82,803
% CHG W/O BLDG, REORG BLDG AID	23.66	6.44	1.58	13.24	9.84	0.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	31,273,778	262,748,946	35,461,730	16,783,446	797,870,682
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,925,031	13,011,980	807,949	707,400	38,798,777
BOCES	5,286,209	0	4,114,154	1,138,169	67,216,506
SPECIAL SERVICES	0	10,071,954	0	0	10,188,565
HIGH COST EXCESS COST	309,454	11,352,521	820,287	457,077	22,439,647
PRIVATE EXCESS COST	689,987	14,694,861	808,335	454,051	27,707,609
HARDWARE & TECHNOLOGY	62,672	362,622	77,094	50,185	1,420,210
SOFTWARE LIBRARY, TEXTBOOK	649,908	2,211,874	419,893	309,628	12,226,460
TRANSPORTATION INCL SUMMER	2,797,694	35,280,850	5,937,145	3,928,663	96,071,796
BUILDING + BLDG REORG INCENT	3,637,440	14,303,121	3,602,703	2,197,606	78,858,566
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	273,088	0	0	1,211,668
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	47,632,173	382,364,553	54,574,030	27,095,574	1,184,581,515
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	31,810,126	287,009,817	37,062,453	16,734,473	830,753,981
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,575,186	13,011,980	1,354,514	1,015,200	54,962,009
BOCES	4,347,296	0	3,669,825	1,199,308	57,797,863
SPECIAL SERVICES	0	11,280,475	0	0	11,396,474
HIGH COST EXCESS COST	578,420	14,147,704	706,089	554,675	28,328,423
PRIVATE EXCESS COST	688,253	14,850,017	915,144	460,629	28,807,366
HARDWARE & TECHNOLOGY	60,295	360,873	74,026	46,943	1,375,891
SOFTWARE LIBRARY, TEXTBOOK	658,487	2,237,597	443,949	308,827	12,331,982
TRANSPORTATION INCL SUMMER	2,835,721	36,718,221	5,980,997	3,751,967	103,325,077
BUILDING + BLDG REORG INCENT	2,675,387	11,549,471	2,982,520	1,601,942	69,865,292
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,735,284	0	0	2,527,176
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	47,229,171	410,954,175	55,714,257	26,743,313	1,232,042,563
% CHG 24-25 MINUS 23-24	-403,002	28,589,622	1,140,227	-352,261	47,461,048
% CHG TOTAL AID	-0.85	7.48	2.09	-1.30	
% CHG W/O BLDG, REORG BLDG AID	559,051	31,343,272	1,760,410	243,403	56,454,322
% CHG W/O BLDG, REORG BLDG AID	1.27	8.52	3.45	0.98	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHMORTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,421,359	12,753,091	1,818,283	8,457,392	10,495,591	46,945,716
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	360,753	409,663	140,000	268,567	627,857	1,806,840
BOCES	1,530,478	1,168,361	382,271	1,016,055	1,315,058	5,412,223
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	187,622	175,079	0	127,970	125,260	615,931
PRIVATE EXCESS COST	31,648	148,606	0	296,688	236,485	713,427
HARDWARE & TECHNOLOGY	19,024	16,986	2,225	15,407	14,932	68,574
SOFTWARE LIBRARY, TEXTBOOK	87,008	16,290	14,670	62,871	63,404	298,243
TRANSPORTATION INCL SUMMER	1,335,250	1,067,438	397,486	782,699	918,213	4,488,436
BUILDING + BLDG REORG INCENT	1,361,439	1,534,560	416,099	1,824,364	1,539,766	6,676,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,334,581	17,328,424	3,171,034	12,855,013	15,336,566	67,025,618
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,883,207	12,969,261	1,427,632	8,368,287	10,491,671	46,140,058
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,730	409,663	140,000	268,567	837,742	2,178,702
BOCES	1,631,983	1,050,607	395,987	966,514	1,258,687	5,303,778
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	310,951	166,282	12,586	111,293	188,880	789,992
PRIVATE EXCESS COST	63,783	0	0	250,525	221,897	536,205
HARDWARE & TECHNOLOGY	18,188	15,975	1,991	14,043	14,306	64,503
SOFTWARE LIBRARY, TEXTBOOK	91,024	65,699	14,192	62,626	62,466	296,007
TRANSPORTATION INCL SUMMER	1,520,899	1,040,925	400,125	814,783	1,147,339	4,924,071
BUILDING + BLDG REORG INCENT	1,275,876	1,247,418	413,664	1,316,476	1,284,921	5,538,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,318,641	16,965,830	2,806,177	12,173,114	15,507,909	65,771,671
% CHG 24-25 MINUS 23-24	-15,940	-362,594	-364,857	-681,899	171,343	-1,253,947
% CHG TOTAL AID	-0.09	-2.09	-11.51	-5.30	1.12	
% CHG W/O BLDG, REORG BLDG AID	69,623	-75,452	-364,422	-174,011	426,188	-116,074
% CHG W/O BLDG, REORG BLDG AID	0.41	-0.48	-13.16	-1.58	3.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070D

DB ED: 0070D

STATE OF NEW YORK

SA ED: 103

PY ED: 168

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COUNTY - YATES

2024-25 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	529,845	637,747	1,167,592
BOCES	504,573	559,046	1,063,619
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	259,007	354,348	613,355
PRIVATE EXCESS COST	101,692	0	101,692
HARDWARE & TECHNOLOGY	11,285	11,470	22,755
SOFTWARE, LIBRARY, TEXTBOOK	121,512	64,934	186,446
TRANSPORTATION INCL SUMMER	1,214,365	895,853	2,110,218
BUILDING + BLDG REORG INCENT	2,213,451	1,642,937	3,856,388
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,921,137	12,906,424	29,827,561
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	9,593,845	7,988,938	17,582,783
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	534,788	636,498	1,171,286
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	256,512	269,068	525,580
PRIVATE EXCESS COST	95,056	0	95,056
HARDWARE & TECHNOLOGY	6,974	10,292	17,266
SOFTWARE, LIBRARY, TEXTBOOK	122,646	63,786	186,432
TRANSPORTATION INCL SUMMER	1,124,900	920,029	2,044,929
BUILDING + BLDG REORG INCENT	1,932,598	1,683,807	3,616,405
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,418,887	12,378,500	26,797,387
\$ CHG 24-25 MINUS 23-24	-2,502,250	-527,924	-3,030,174
% CHG TOTAL AID	-14.79	-4.09	
\$ CHG M/O BLDG, REORG BLDG AID	-2,221,397	-568,794	-2,790,191
% CHG M/O BLDG, REORG BLDG AID	-15.10	-5.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

